

<b>ESC</b>	<b>Revenue</b>	<b>Expenditures</b>	<b>Surplus/Loss</b>
1	\$ 11,784,922.00	\$ 11,729,492.49	\$ 55,429.51
2	\$ 2,919,507.00	\$ 3,514,215.00	\$ (594,708.00)
3	\$ 429,647.00	\$ 956,143.20	\$ (526,496.20)
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5	\$ 553,682.00	\$ 918,793.00	\$ (365,111.00)
6	\$ 6,373,979.00	\$ 5,653,180.00	\$ 720,799.00
7	\$ 2,299,210.00	\$ 1,766,529.00	\$ 532,681.00
8	\$ 3,217,860.20	\$ 2,229,785.65	\$ 988,074.55
9	\$ 773,761.37	\$ 1,101,033.78	\$ (327,272.41)
10	\$ 3,650,318.00	\$ 3,892,513.00	\$ (242,195.00)
11	\$ 1,250,025.00	\$ 1,422,514.00	\$ (172,489.00)
12	\$ 3,079,462.00	\$ 2,705,323.00	\$ 374,139.00
13	\$ 4,871,833.00	\$ 4,930,001.58	\$ (58,168.58)
14	\$ 1,164,419.00	\$ 1,209,899.00	\$ (45,480.00)
15	\$ 863,155.00	\$ 1,311,042.00	\$ (447,887.00)
16	\$ 1,370,353.00	\$ 1,910,260.00	\$ (539,907.00)
17	\$ 1,243,236.30	\$ 1,292,553.10	\$ (49,316.80)
18	\$ 1,100,417.56	\$ 1,185,935.64	\$ (85,518.08)
19	\$ 4,018,046.00	\$ 3,258,728.00	\$ 759,318.00
20**	\$ 1,446,771.00	\$ 1,405,863.00	\$ 40,908.00
<b>TOTAL</b>	<b>\$ 52,410,604.43</b>	<b>\$ 52,393,804.44</b>	<b>\$ 16,799.99</b>

\*Region 4 joined in December 2012 and has no expenditures or revenues to date.

\*\*Prior to 2011, Region 20 used a different accounting procedure in regards to tracking CSCOPE expenditures. This number only reflects the year they joined and 2011-2012, after the new account tracking procedures were in place.