

Hybrid Model: No Further Target Revenue Reduction After FY13, Reverse Regular Program Adjustment and Increase Basic Allotment in FY16 & FY17 - 3/16/11

State Impact Summary	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Hybrid Model - 3/4 Model 3 and 1/4 formula reduction						
Annual Cost/(Savings)	(\$2,008,822,817)	(\$2,007,178,800)	(\$1,510,453,402)	(\$1,542,637,966)	(\$935,764,380)	(\$960,999,109)
Biennial Total		(\$4,016,001,617)		(\$3,053,091,368)		(\$1,896,763,489)

Model Descriptions	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Hybrid Model - 3/4 Model 3 and 1/4 formula reduction						
	(Formula Changes FY14-FY17 to Meet 85% Goal are shown in boldface type)					
Regular Program Allotment Adjustment	0.98500	0.98500	0.000	0.000	0.000	0.000
Gain Limit / Dragback \$42.008	repealed	repealed	repealed	repealed	repealed	repealed
Supplemt Conversion Aid \$42.2513	repealed	repealed	repealed	repealed	repealed	repealed
Minimum Revenue HH % Retained	93.50%	92.35%	92.35%	92.35%	92.35%	92.35%
Basic Allotment	\$4,765	\$4,765	\$4,765	\$4,765	\$4,900	\$4,900
Compressed Tier Equalized Wealth Level	\$476,500	\$476,500	\$476,500	\$476,500	\$490,000	\$490,000
Copper Penny Yield	\$31.95	\$31.95	\$31.95	\$31.95	\$31.95	\$31.95
Copper Penny Equalized Wealth Level	\$319,500	\$319,500	\$319,500	\$319,500	\$319,500	\$319,500

Target Revenue Hold Harmless Comparison	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Current Law - School Districts & Charter Schools	\$3,023,287,942	\$2,499,619,815	\$2,189,513,153	\$2,249,793,582	\$2,318,629,345	\$2,415,733,383
Hybrid Model - 3/4 Model 3 and 1/4 Formula	\$1,506,050,580	\$994,340,209	\$814,762,094	\$844,409,616	\$606,865,873	\$643,314,605

Districts and Charters on Formula	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Current Law	127	192	309	313	316	316
Hybrid Model - 3/4 Model 3 and 1/4 Formula	490	650	705	706	893	892
<i>% districts/charters on formula</i>	39.8%	52.8%	57.3%	57.4%	72.5%	72.5%
<i>% WADA in districts/charters on formula</i>	50.0%	60.5%	64.8%	64.4%	74.2%	73.9%

Categorical Analysis		Weighted Average Change in Total M&O Revenue per WADA					
# DIST	CATEGORY	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Enrollment		Hybrid Model	Hybrid Model	Hybrid Model	Hybrid Model	Hybrid Model	Hybrid Model
17	50,000 and over	(\$335)	(\$324)	(\$241)	(\$240)	(\$156)	(\$154)
29	25,000 to 49,999	(\$280)	(\$267)	(\$190)	(\$192)	(\$86)	(\$89)
49	10,000 to 24,999	(\$315)	(\$315)	(\$233)	(\$236)	(\$133)	(\$137)
71	5,000 to 9,999	(\$346)	(\$340)	(\$248)	(\$249)	(\$147)	(\$151)
84	3,000 to 4,999	(\$328)	(\$310)	(\$213)	(\$215)	(\$117)	(\$121)
117	1,600 to 2,999	(\$331)	(\$327)	(\$239)	(\$241)	(\$144)	(\$146)
128	1,000 to 1,599	(\$360)	(\$366)	(\$281)	(\$280)	(\$202)	(\$196)
197	500 to 999	(\$333)	(\$343)	(\$262)	(\$263)	(\$174)	(\$172)
332	Under 500	(\$362)	(\$375)	(\$291)	(\$291)	(\$211)	(\$206)
District Type		Hybrid Model	Hybrid Model	Hybrid Model	Hybrid Model	Hybrid Model	Hybrid Model
10	Major Urban	(\$350)	(\$367)	(\$295)	(\$295)	(\$228)	(\$228)
78	Major Suburban	(\$304)	(\$279)	(\$194)	(\$194)	(\$90)	(\$91)
39	Other Central City	(\$307)	(\$296)	(\$209)	(\$211)	(\$95)	(\$96)
154	Other Central City Suburban	(\$333)	(\$339)	(\$256)	(\$260)	(\$170)	(\$177)
71	Independent Town	(\$288)	(\$254)	(\$152)	(\$153)	(\$36)	(\$37)
23	Non-metropolitan Fast Growing	(\$419)	(\$431)	(\$343)	(\$343)	(\$276)	(\$276)
224	Non-metropolitan Stable	(\$327)	(\$325)	(\$241)	(\$240)	(\$146)	(\$144)
425	Rural	(\$349)	(\$362)	(\$281)	(\$281)	(\$198)	(\$192)
Wealth - 2009-10		Hybrid Model	Hybrid Model	Hybrid Model	Hybrid Model	Hybrid Model	Hybrid Model
124	Under \$100,000 per WADA	(\$146)	(\$140)	(\$76)	(\$76)	\$60	\$60
189	\$100,000 - \$149,999 per WADA	(\$228)	(\$200)	(\$122)	(\$122)	\$15	\$10
157	\$150,000 - \$199,999 per WADA	(\$228)	(\$190)	(\$109)	(\$110)	\$16	\$16
260	\$200,000 - \$319,499 per WADA	(\$303)	(\$244)	(\$137)	(\$138)	(\$6)	(\$7)
137	\$319,500 - \$476,500 per WADA	(\$451)	(\$512)	(\$442)	(\$443)	(\$414)	(\$415)
157	Districts Subject to Recapture	(\$496)	(\$567)	(\$496)	(\$495)	(\$488)	(\$485)
1,024	STATE TOTAL	(\$321)	(\$314)	(\$230)	(\$231)	(\$135)	(\$136)

Comparison of Total M&O Revenue for all Districts and Charter Schools

FISCAL YEARS 2012-2013

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect available statewide estimates and may differ from local projections.

District Name	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12		Current Law - FY13		Hybrid Model - Fiscal Year 2012				Hybrid Model - Fiscal Year 2013			
	Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue per WADA	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue
A+ ACADEMY	1,731	1,793	\$9,921,967	\$5,731	\$10,306,035	\$5,747	(\$742,195)	\$5,302	(\$429)	-7.5%	(\$875,314)	\$5,259	(\$488)	-8.5%
ABBOTT ISD	452	451	\$2,442,148	\$5,403	\$2,469,648	\$5,471	(\$36,276)	\$5,323	(\$80)	-1.5%	(\$36,363)	\$5,391	(\$81)	-1.5%
ABERNATHY ISD	1,167	1,168	\$7,662,808	\$6,566	\$7,702,540	\$6,593	(\$553,299)	\$6,091	(\$474)	-7.2%	(\$632,968)	\$6,052	(\$542)	-8.2%
ABILENE ISD	20,508	20,502	\$106,718,712	\$5,204	\$107,082,304	\$5,223	(\$3,037,219)	\$5,056	(\$148)	-2.8%	(\$1,656,932)	\$5,142	(\$81)	-1.5%
ACADEMY ISD	1,486	1,511	\$7,830,363	\$5,270	\$7,979,139	\$5,280	(\$308,240)	\$5,062	(\$207)	-3.9%	(\$220,373)	\$5,134	(\$146)	-2.8%
ACADEMY OF ACCELERATED LEARNING	582	560	\$3,334,247	\$5,725	\$3,217,826	\$5,744	(\$245,370)	\$5,304	(\$421)	-7.4%	(\$270,202)	\$5,262	(\$482)	-8.4%
ACADEMY OF CAREERS AND TECHNOLOGY	303	310	\$1,745,147	\$5,767	\$1,795,228	\$5,785	(\$110,468)	\$5,402	(\$365)	-6.3%	(\$132,137)	\$5,359	(\$426)	-7.4%
ACADEMY OF DALLAS	677	693	\$3,861,725	\$5,703	\$3,965,550	\$5,721	(\$275,711)	\$5,296	(\$407)	-7.1%	(\$324,136)	\$5,253	(\$468)	-8.2%
ACCELERATED INTERMEDIATE ACAD	426	365	\$2,407,976	\$5,657	\$2,072,351	\$5,682	(\$171,181)	\$5,255	(\$402)	-7.1%	(\$168,943)	\$5,219	(\$463)	-8.2%
ADRIAN ISD	281	281	\$1,504,935	\$5,350	\$1,524,365	\$5,432	(\$20,626)	\$5,277	(\$73)	-1.4%	(\$20,671)	\$5,358	(\$74)	-1.4%
ADVANTAGE ACADEMY	2,996	2,976	\$17,011,619	\$5,679	\$16,954,265	\$5,697	(\$1,248,193)	\$5,262	(\$417)	-7.3%	(\$1,418,597)	\$5,220	(\$477)	-8.4%
AGUA DULCE ISD	539	539	\$2,981,284	\$5,529	\$3,050,062	\$5,656	(\$46,776)	\$5,442	(\$87)	-1.6%	(\$46,972)	\$5,569	(\$87)	-1.5%
ALAMO HEIGHTS ISD	5,257	5,303	\$34,912,103	\$6,641	\$35,213,628	\$6,641	(\$2,657,001)	\$6,136	(\$505)	-7.6%	(\$3,057,422)	\$6,064	(\$577)	-8.7%
ALBA-GOLDEN ISD	1,253	1,263	\$6,632,230	\$5,292	\$6,706,447	\$5,308	(\$188,244)	\$5,142	(\$150)	-2.8%	(\$99,409)	\$5,230	(\$79)	-1.5%
ALBANY ISD	861	840	\$4,901,799	\$5,696	\$4,810,375	\$5,726	(\$339,692)	\$5,301	(\$395)	-6.9%	(\$379,522)	\$5,274	(\$452)	-7.9%
ALDINE ISD	81,095	82,083	\$448,130,679	\$5,526	\$454,448,655	\$5,536	(\$13,488,347)	\$5,360	(\$166)	-3.0%	(\$8,444,877)	\$5,434	(\$103)	-1.9%
ALED0 ISD	5,402	5,527	\$35,835,809	\$6,634	\$36,823,144	\$6,662	(\$2,581,360)	\$6,156	(\$478)	-7.2%	(\$3,015,290)	\$6,117	(\$546)	-8.2%
ALICE ISD	6,191	6,106	\$33,291,114	\$5,377	\$32,926,377	\$5,393	(\$1,412,109)	\$5,149	(\$228)	-4.2%	(\$960,598)	\$5,235	(\$157)	-2.9%
ALIEF ISD	55,839	55,395	\$313,557,927	\$5,615	\$315,935,848	\$5,703	(\$5,717,819)	\$5,513	(\$102)	-1.8%	(\$4,837,266)	\$5,616	(\$87)	-1.5%
ALIEF MONTESSORI COMMUNITY SCHOOL	361	387	\$1,998,782	\$5,544	\$2,151,097	\$5,559	(\$147,907)	\$5,134	(\$410)	-7.4%	(\$167,781)	\$5,126	(\$434)	-7.8%
ALLEN ISD	21,946	22,470	\$126,757,904	\$5,776	\$129,998,661	\$5,785	(\$9,715,498)	\$5,333	(\$443)	-7.7%	(\$11,360,512)	\$5,280	(\$506)	-8.7%
ALPHA CHARTER SCHOOL	260	251	\$1,496,937	\$5,756	\$1,449,736	\$5,775	(\$108,784)	\$5,338	(\$418)	-7.3%	(\$120,425)	\$5,296	(\$480)	-8.3%
ALPINE ISD	1,639	1,652	\$9,585,935	\$5,847	\$9,700,050	\$5,873	(\$694,738)	\$5,423	(\$424)	-7.2%	(\$798,712)	\$5,389	(\$484)	-8.2%
ALTO ISD	1,019	1,029	\$5,413,244	\$5,310	\$5,481,240	\$5,326	(\$230,428)	\$5,084	(\$226)	-4.3%	(\$173,626)	\$5,157	(\$169)	-3.2%
ALVARADO ISD	4,295	4,317	\$23,826,836	\$5,547	\$24,011,608	\$5,562	(\$1,806,121)	\$5,127	(\$420)	-7.6%	(\$1,724,883)	\$5,162	(\$400)	-7.2%
ALVIN ISD	22,698	23,881	\$124,264,962	\$5,475	\$131,116,130	\$5,491	(\$7,223,939)	\$5,156	(\$318)	-5.8%	(\$6,073,789)	\$5,236	(\$254)	-4.6%
ALVORD ISD	1,051	1,051	\$6,376,903	\$6,069	\$6,416,510	\$6,104	(\$442,731)	\$5,648	(\$421)	-6.9%	(\$506,138)	\$5,623	(\$482)	-7.9%
AMARILLO ISD	38,463	38,982	\$207,591,034	\$5,397	\$212,694,710	\$5,456	(\$4,548,444)	\$5,279	(\$118)	-2.2%	(\$3,181,605)	\$5,375	(\$82)	-1.5%
AMBASSADORS PREPARATORY ACADEMY	257	257	\$1,417,896	\$5,523	\$1,422,064	\$5,541	(\$100,246)	\$5,132	(\$390)	-7.1%	(\$106,046)	\$5,128	(\$413)	-7.5%
AMERICAN YOUTHWORKS CHARTER	260	231	\$1,549,497	\$5,967	\$1,380,668	\$5,989	(\$107,946)	\$5,551	(\$416)	-7.0%	(\$110,547)	\$5,509	(\$479)	-8.0%
AMHERST ISD	282	275	\$1,433,590	\$5,088	\$1,424,770	\$5,173	(\$19,570)	\$5,018	(\$69)	-1.4%	(\$19,393)	\$5,102	(\$70)	-1.4%
AMIGOS POR VIDA-FRIENDS FOR LIFE	869	960	\$4,889,956	\$5,628	\$5,419,049	\$5,644	(\$346,236)	\$5,230	(\$399)	-7.1%	(\$439,643)	\$5,186	(\$458)	-8.1%
ANAHUAC ISD	1,768	1,728	\$9,390,464	\$5,311	\$9,194,076	\$5,322	(\$719,948)	\$4,904	(\$407)	-7.7%	(\$709,443)	\$4,911	(\$411)	-7.7%
ANDERSON-SHIRO CISD	1,047	1,074	\$6,059,126	\$5,789	\$6,228,027	\$5,801	(\$465,084)	\$5,345	(\$444)	-7.7%	(\$544,723)	\$5,293	(\$507)	-8.7%

District Name	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12		Current Law - FY13		Hybrid Model - Fiscal Year 2012				Hybrid Model - Fiscal Year 2013			
	Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue per WADA	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue
ANDREWS ISD	3,980	4,040	\$28,504,234	\$7,161	\$28,914,514	\$7,157	(\$2,088,711)	\$6,636	(\$525)	-7.3%	(\$2,423,167)	\$6,557	(\$600)	-8.4%
ANGLETON ISD	7,632	7,597	\$44,042,458	\$5,770	\$43,999,915	\$5,792	(\$3,468,909)	\$5,316	(\$454)	-7.9%	(\$3,916,457)	\$5,276	(\$516)	-8.9%
ANNA ISD	3,295	3,559	\$19,479,742	\$5,912	\$21,092,465	\$5,927	(\$1,442,122)	\$5,474	(\$438)	-7.4%	(\$1,778,325)	\$5,427	(\$500)	-8.4%
ANSON ISD	1,134	1,133	\$6,331,911	\$5,581	\$6,410,854	\$5,657	(\$89,396)	\$5,503	(\$79)	-1.4%	(\$90,110)	\$5,577	(\$80)	-1.4%
ANTHONY ISD	1,272	1,289	\$6,688,308	\$5,259	\$6,856,356	\$5,319	(\$98,817)	\$5,181	(\$78)	-1.5%	(\$100,296)	\$5,241	(\$78)	-1.5%
ANTON ISD	385	352	\$1,927,969	\$5,012	\$1,806,933	\$5,134	(\$35,773)	\$4,919	(\$93)	-1.9%	(\$26,359)	\$5,060	(\$75)	-1.5%
APPLE SPRINGS ISD	326	324	\$1,756,641	\$5,391	\$1,752,819	\$5,409	(\$82,552)	\$5,138	(\$253)	-4.7%	(\$70,363)	\$5,192	(\$217)	-4.0%
AQUILLA ISD	394	403	\$2,261,676	\$5,733	\$2,323,253	\$5,763	(\$71,787)	\$5,551	(\$182)	-3.2%	(\$52,627)	\$5,632	(\$131)	-2.3%
ARANSAS COUNTY ISD	3,963	3,916	\$27,117,490	\$6,842	\$26,841,880	\$6,855	(\$2,047,794)	\$6,325	(\$517)	-7.6%	(\$2,315,136)	\$6,264	(\$591)	-8.6%
ARANSAS PASS ISD	2,299	2,212	\$12,163,619	\$5,291	\$11,734,425	\$5,304	(\$540,375)	\$5,056	(\$235)	-4.4%	(\$275,294)	\$5,180	(\$124)	-2.3%
ARCHER CITY ISD	783	767	\$4,593,238	\$5,863	\$4,515,820	\$5,888	(\$337,152)	\$5,433	(\$430)	-7.3%	(\$377,169)	\$5,396	(\$492)	-8.4%
ARGYLE ISD	2,187	2,210	\$14,401,353	\$6,584	\$14,573,556	\$6,594	(\$1,109,158)	\$6,077	(\$507)	-7.7%	(\$1,280,217)	\$6,015	(\$579)	-8.8%
ARLINGTON CLASSICS ACADEMY	727	785	\$4,035,560	\$5,549	\$4,368,966	\$5,565	(\$300,101)	\$5,136	(\$413)	-7.4%	(\$356,248)	\$5,111	(\$454)	-8.2%
ARLINGTON ISD	75,571	75,530	\$395,355,613	\$5,232	\$403,004,258	\$5,336	(\$6,842,018)	\$5,141	(\$91)	-1.7%	(\$6,138,290)	\$5,254	(\$81)	-1.5%
ARP ISD	1,212	1,207	\$7,975,644	\$6,581	\$7,957,476	\$6,591	(\$619,331)	\$6,070	(\$511)	-7.8%	(\$704,954)	\$6,007	(\$584)	-8.9%
ASPERMONT ISD	413	413	\$2,600,852	\$6,294	\$2,604,781	\$6,312	(\$195,353)	\$5,822	(\$473)	-7.5%	(\$222,724)	\$5,772	(\$540)	-8.6%
ATHENS ISD	4,281	4,252	\$23,139,582	\$5,405	\$23,058,800	\$5,423	(\$1,218,859)	\$5,120	(\$285)	-5.3%	(\$758,218)	\$5,245	(\$178)	-3.3%
ATLANTA ISD	2,284	2,241	\$12,685,851	\$5,553	\$12,480,847	\$5,569	(\$929,137)	\$5,146	(\$407)	-7.3%	(\$1,046,872)	\$5,102	(\$467)	-8.4%
AUBREY ISD	2,503	2,638	\$14,183,037	\$5,667	\$14,971,384	\$5,676	(\$1,073,432)	\$5,238	(\$429)	-7.6%	(\$1,292,691)	\$5,186	(\$490)	-8.6%
AUSTIN CAN ACADEMY CHARTER SC	533	552	\$3,062,013	\$5,745	\$3,180,817	\$5,762	(\$213,888)	\$5,343	(\$401)	-7.0%	(\$255,113)	\$5,300	(\$462)	-8.0%
AUSTIN DISCOVERY SCHOOL	566	573	\$3,237,929	\$5,722	\$3,285,887	\$5,739	(\$238,170)	\$5,301	(\$421)	-7.4%	(\$275,644)	\$5,258	(\$481)	-8.4%
AUSTIN ISD	103,858	105,038	\$677,670,736	\$6,525	\$687,191,648	\$6,542	(\$50,738,145)	\$6,036	(\$489)	-7.5%	(\$58,627,183)	\$5,984	(\$558)	-8.5%
AUSTWELL-TIVOLI ISD	244	239	\$2,311,629	\$9,456	\$2,274,418	\$9,500	(\$156,334)	\$8,817	(\$640)	-6.8%	(\$175,367)	\$8,768	(\$733)	-7.7%
AVALON ISD	558	593	\$3,087,683	\$5,529	\$3,315,225	\$5,586	(\$42,242)	\$5,454	(\$76)	-1.4%	(\$44,563)	\$5,511	(\$75)	-1.3%
AVERY ISD	611	600	\$3,151,002	\$5,161	\$3,126,309	\$5,210	(\$44,613)	\$5,088	(\$73)	-1.4%	(\$44,123)	\$5,136	(\$74)	-1.4%
AVINGER ISD	244	242	\$1,429,071	\$5,846	\$1,419,071	\$5,876	(\$101,983)	\$5,429	(\$417)	-7.1%	(\$98,464)	\$5,468	(\$408)	-6.9%
AW BROWN-FELLOWSHIP CHARTER	2,063	2,196	\$11,618,688	\$5,632	\$12,403,651	\$5,648	(\$851,102)	\$5,219	(\$413)	-7.3%	(\$1,034,823)	\$5,177	(\$471)	-8.3%
AXTELL ISD	1,248	1,233	\$7,094,751	\$5,686	\$7,092,527	\$5,751	(\$93,495)	\$5,611	(\$75)	-1.3%	(\$94,179)	\$5,674	(\$76)	-1.3%
AZLE ISD	6,701	6,675	\$38,389,792	\$5,729	\$38,315,741	\$5,740	(\$2,977,804)	\$5,284	(\$444)	-7.8%	(\$3,041,389)	\$5,284	(\$456)	-7.9%
AZLEWAY CHARTER SCHOOL	569	607	\$3,162,193	\$5,556	\$3,382,550	\$5,573	(\$196,439)	\$5,211	(\$345)	-6.2%	(\$211,663)	\$5,224	(\$349)	-6.3%
BAIRD ISD	594	588	\$3,410,184	\$5,744	\$3,403,129	\$5,785	(\$228,052)	\$5,359	(\$384)	-6.7%	(\$258,388)	\$5,345	(\$439)	-7.6%
BALLINGER ISD	1,536	1,527	\$9,172,371	\$5,971	\$9,164,399	\$6,002	(\$644,527)	\$5,551	(\$420)	-7.0%	(\$544,055)	\$5,645	(\$356)	-5.9%
BALMORHEA ISD	297	293	\$2,056,085	\$6,914	\$2,037,958	\$6,945	(\$147,323)	\$6,418	(\$495)	-7.2%	(\$166,567)	\$6,377	(\$568)	-8.2%
BANDERA ISD	3,161	3,141	\$18,742,324	\$5,930	\$18,680,481	\$5,948	(\$1,375,027)	\$5,494	(\$435)	-7.3%	(\$1,565,687)	\$5,449	(\$499)	-8.4%
BANGS ISD	1,500	1,486	\$8,060,247	\$5,375	\$8,014,173	\$5,395	(\$588,518)	\$4,982	(\$392)	-7.3%	(\$477,313)	\$5,074	(\$321)	-6.0%
BANQUETE ISD	1,211	1,200	\$6,418,400	\$5,299	\$6,372,356	\$5,309	(\$321,546)	\$5,034	(\$265)	-5.0%	(\$211,555)	\$5,133	(\$176)	-3.3%
BARBERS HILL ISD	5,003	5,152	\$37,716,333	\$7,539	\$38,908,572	\$7,552	(\$2,923,889)	\$6,955	(\$584)	-7.8%	(\$3,432,198)	\$6,886	(\$666)	-8.8%
BARTLETT ISD	576	563	\$2,978,621	\$5,168	\$2,921,977	\$5,191	(\$74,688)	\$5,039	(\$130)	-2.5%	(\$44,642)	\$5,112	(\$79)	-1.5%
BASTROP ISD	11,265	11,472	\$60,900,163	\$5,406	\$62,143,550	\$5,417	(\$2,102,652)	\$5,219	(\$187)	-3.5%	(\$1,039,427)	\$5,327	(\$91)	-1.7%

District Name	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12		Current Law - FY13		Hybrid Model - Fiscal Year 2012				Hybrid Model - Fiscal Year 2013			
	Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue per WADA	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue
BAY AREA CHARTER INC	499	508	\$2,895,284	\$5,798	\$2,956,801	\$5,815	(\$210,726)	\$5,376	(\$422)	-7.3%	(\$245,751)	\$5,332	(\$483)	-8.3%
BAY CITY ISD	4,679	4,586	\$28,183,475	\$6,023	\$27,763,392	\$6,054	(\$2,032,224)	\$5,589	(\$434)	-7.2%	(\$1,590,388)	\$5,707	(\$347)	-5.7%
BEATRICE MAYES INSTITUTE CHART	654	680	\$3,678,684	\$5,626	\$3,839,635	\$5,643	(\$264,251)	\$5,222	(\$404)	-7.2%	(\$315,305)	\$5,179	(\$463)	-8.2%
BEAUMONT ISD	23,943	23,890	\$143,272,330	\$5,984	\$143,317,986	\$5,999	(\$10,620,449)	\$5,540	(\$444)	-7.4%	(\$12,140,634)	\$5,491	(\$508)	-8.5%
BECKVILLE ISD	985	1,021	\$7,228,397	\$7,340	\$7,485,482	\$7,330	(\$538,864)	\$6,792	(\$547)	-7.5%	(\$639,643)	\$6,703	(\$626)	-8.5%
BEEVILLE ISD	4,408	4,368	\$22,748,965	\$5,161	\$22,821,230	\$5,224	(\$351,110)	\$5,081	(\$80)	-1.5%	(\$350,559)	\$5,144	(\$80)	-1.5%
BELLEVUE ISD	239	237	\$1,358,308	\$5,681	\$1,354,674	\$5,711	(\$50,001)	\$5,471	(\$209)	-3.7%	(\$30,299)	\$5,583	(\$128)	-2.2%
BELLS ISD	1,106	1,100	\$6,516,488	\$5,892	\$6,520,016	\$5,928	(\$450,211)	\$5,485	(\$407)	-6.9%	(\$448,963)	\$5,520	(\$408)	-6.9%
BELLVILLE ISD	2,803	2,789	\$15,901,415	\$5,674	\$15,858,559	\$5,686	(\$1,223,779)	\$5,237	(\$437)	-7.7%	(\$1,012,563)	\$5,323	(\$363)	-6.4%
BELTON ISD	11,205	11,576	\$65,848,498	\$5,877	\$68,362,355	\$5,905	(\$3,523,294)	\$5,562	(\$314)	-5.4%	(\$2,808,088)	\$5,663	(\$243)	-4.1%
BEN BOLT-PALITO BLANCO CISD	939	937	\$5,248,650	\$5,588	\$5,259,090	\$5,611	(\$385,881)	\$5,177	(\$411)	-7.4%	(\$439,856)	\$5,141	(\$469)	-8.4%
BENAVIDES ISD	687	666	\$4,186,399	\$6,091	\$4,062,575	\$6,104	(\$328,620)	\$5,613	(\$478)	-7.8%	(\$363,840)	\$5,557	(\$547)	-9.0%
BENJAMIN ISD	170	170	\$953,679	\$5,619	\$971,810	\$5,716	(\$11,880)	\$5,549	(\$70)	-1.2%	(\$11,928)	\$5,645	(\$70)	-1.2%
BENJI'S SPECIAL EDUCATIONAL AC	633	614	\$3,598,105	\$5,684	\$3,501,100	\$5,703	(\$256,205)	\$5,279	(\$405)	-7.1%	(\$285,755)	\$5,237	(\$465)	-8.2%
BEXAR COUNTY ACADEMY	527	520	\$2,942,763	\$5,585	\$2,912,747	\$5,603	(\$209,878)	\$5,187	(\$398)	-7.1%	(\$237,755)	\$5,146	(\$457)	-8.2%
BIG SANDY ISD (Polk)	750	757	\$4,144,809	\$5,525	\$4,190,218	\$5,536	(\$312,473)	\$5,108	(\$417)	-7.5%	(\$355,200)	\$5,067	(\$469)	-8.5%
BIG SANDY ISD (Upshur)	1,050	1,044	\$5,620,003	\$5,353	\$5,600,445	\$5,365	(\$242,795)	\$5,122	(\$231)	-4.3%	(\$170,727)	\$5,201	(\$164)	-3.0%
BIG SPRING ISD	4,854	4,872	\$27,306,466	\$5,626	\$27,515,419	\$5,648	(\$1,963,905)	\$5,221	(\$405)	-7.2%	(\$1,548,250)	\$5,330	(\$318)	-5.6%
BIG SPRINGS CHARTER SCHOOL	601	604	\$3,449,352	\$5,736	\$3,477,251	\$5,754	(\$228,362)	\$5,356	(\$380)	-6.6%	(\$266,774)	\$5,312	(\$441)	-7.7%
BIRDVILLE ISD	27,955	28,080	\$148,482,588	\$5,312	\$149,886,903	\$5,338	(\$4,617,139)	\$5,146	(\$165)	-3.1%	(\$2,154,586)	\$5,261	(\$77)	-1.4%
BISHOP CONS ISD	1,655	1,660	\$8,961,059	\$5,415	\$9,012,840	\$5,428	(\$672,342)	\$5,008	(\$406)	-7.5%	(\$534,406)	\$5,106	(\$322)	-5.9%
BLACKWELL CISD	322	334	\$2,620,170	\$8,128	\$2,709,653	\$8,118	(\$196,133)	\$7,519	(\$608)	-7.5%	(\$232,419)	\$7,421	(\$696)	-8.6%
BLANCO ISD	1,471	1,463	\$8,898,698	\$6,049	\$8,878,264	\$6,070	(\$653,228)	\$5,605	(\$444)	-7.3%	(\$742,781)	\$5,563	(\$508)	-8.4%
BLAND ISD	885	888	\$4,664,367	\$5,268	\$4,693,045	\$5,284	(\$182,825)	\$5,062	(\$206)	-3.9%	(\$136,218)	\$5,131	(\$153)	-2.9%
BLANKET ISD	394	388	\$2,194,144	\$5,574	\$2,165,278	\$5,587	(\$162,274)	\$5,162	(\$412)	-7.4%	(\$166,658)	\$5,157	(\$430)	-7.7%
BLOOMBURG ISD	479	486	\$2,674,309	\$5,585	\$2,739,003	\$5,639	(\$36,931)	\$5,508	(\$77)	-1.4%	(\$34,821)	\$5,567	(\$72)	-1.3%
BLOOMING GROVE ISD	1,181	1,163	\$6,125,841	\$5,185	\$6,095,609	\$5,241	(\$88,277)	\$5,111	(\$75)	-1.4%	(\$87,846)	\$5,166	(\$76)	-1.4%
BLOOMINGTON ISD	1,222	1,186	\$6,369,844	\$5,212	\$6,196,563	\$5,223	(\$225,511)	\$5,027	(\$185)	-3.5%	(\$164,556)	\$5,085	(\$139)	-2.7%
BLUE RIDGE ISD	964	963	\$5,427,307	\$5,627	\$5,497,165	\$5,709	(\$76,819)	\$5,548	(\$80)	-1.4%	(\$76,979)	\$5,629	(\$80)	-1.4%
BLUFF DALE ISD	175	187	\$1,169,025	\$6,673	\$1,245,725	\$6,652	(\$87,211)	\$6,175	(\$498)	-7.5%	(\$106,226)	\$6,084	(\$567)	-8.5%
BLUM ISD	591	600	\$3,483,298	\$5,895	\$3,557,588	\$5,925	(\$235,511)	\$5,497	(\$399)	-6.8%	(\$182,707)	\$5,621	(\$304)	-5.1%
BOERNE ISD	7,412	7,522	\$47,791,718	\$6,448	\$48,634,071	\$6,466	(\$3,640,346)	\$5,956	(\$491)	-7.6%	(\$4,246,626)	\$5,901	(\$565)	-8.7%
BOLES ISD	847	853	\$4,752,333	\$5,614	\$4,821,353	\$5,651	(\$64,571)	\$5,538	(\$76)	-1.4%	(\$65,359)	\$5,574	(\$77)	-1.4%
BOLING ISD	1,407	1,415	\$7,746,244	\$5,507	\$7,809,545	\$5,518	(\$461,610)	\$5,179	(\$328)	-6.0%	(\$382,249)	\$5,248	(\$270)	-4.9%
BONHAM ISD	2,473	2,440	\$12,924,773	\$5,226	\$12,781,344	\$5,237	(\$611,540)	\$4,979	(\$247)	-4.7%	(\$388,624)	\$5,078	(\$159)	-3.0%
BOOKER ISD	730	738	\$4,386,073	\$6,010	\$4,451,997	\$6,034	(\$312,404)	\$5,582	(\$428)	-7.1%	(\$361,220)	\$5,544	(\$490)	-8.1%
BORDEN COUNTY ISD	447	477	\$6,159,745	\$13,789	\$6,549,656	\$13,729	(\$439,828)	\$12,804	(\$985)	-7.1%	(\$536,914)	\$12,603	(\$1,125)	-8.2%
BORGER ISD	3,437	3,411	\$17,479,084	\$5,085	\$17,602,439	\$5,161	(\$317,341)	\$4,993	(\$92)	-1.8%	(\$317,781)	\$5,067	(\$93)	-1.8%
BOSQUEVILLE ISD	879	907	\$4,944,583	\$5,628	\$5,133,678	\$5,661	(\$208,462)	\$5,391	(\$237)	-4.2%	(\$165,011)	\$5,479	(\$182)	-3.2%

District Name	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12		Current Law - FY13		Hybrid Model - Fiscal Year 2012				Hybrid Model - Fiscal Year 2013			
	Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue per WADA	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue
BOVINA ISD	790	791	\$4,108,170	\$5,198	\$4,131,125	\$5,224	(\$295,743)	\$4,824	(\$374)	-7.2%	(\$317,600)	\$4,822	(\$402)	-7.7%
BOWIE ISD	2,061	2,065	\$11,912,425	\$5,780	\$11,967,644	\$5,794	(\$911,549)	\$5,338	(\$442)	-7.7%	(\$1,042,222)	\$5,290	(\$505)	-8.7%
BOYD ISD	1,459	1,454	\$9,827,940	\$6,737	\$9,827,768	\$6,757	(\$741,645)	\$6,229	(\$508)	-7.5%	(\$846,379)	\$6,175	(\$582)	-8.6%
BOYS RANCH ISD	597	576	\$2,982,638	\$4,996	\$2,878,825	\$4,997	(\$31,013)	\$4,944	(\$52)	-1.0%	(\$30,433)	\$4,944	(\$53)	-1.1%
BRACKETT ISD	1,056	1,047	\$5,736,890	\$5,433	\$5,725,855	\$5,467	(\$408,612)	\$5,046	(\$387)	-7.1%	(\$462,917)	\$5,025	(\$442)	-8.1%
BRADY ISD	1,846	1,827	\$10,098,886	\$5,470	\$10,015,643	\$5,481	(\$770,975)	\$5,053	(\$418)	-7.6%	(\$700,279)	\$5,098	(\$383)	-7.0%
BRAZOS ISD	1,170	1,162	\$6,538,989	\$5,588	\$6,506,172	\$5,599	(\$502,025)	\$5,159	(\$429)	-7.7%	(\$482,966)	\$5,184	(\$416)	-7.4%
BRAZOS RIVER CHARTER SCHOOL	244	247	\$1,445,713	\$5,917	\$1,468,567	\$5,934	(\$104,252)	\$5,490	(\$427)	-7.2%	(\$121,023)	\$5,445	(\$489)	-8.2%
BRAZOS SCHOOL FOR INQUIRY & CR	808	827	\$4,621,780	\$5,720	\$4,744,547	\$5,736	(\$333,728)	\$5,307	(\$413)	-7.2%	(\$391,228)	\$5,263	(\$473)	-8.2%
BRAZOSPORT ISD	15,450	15,316	\$87,898,956	\$5,689	\$87,514,526	\$5,714	(\$6,376,078)	\$5,277	(\$413)	-7.3%	(\$7,223,097)	\$5,242	(\$472)	-8.3%
BRECKENRIDGE ISD	2,046	2,033	\$11,822,916	\$5,780	\$11,771,264	\$5,790	(\$913,519)	\$5,333	(\$447)	-7.7%	(\$1,036,798)	\$5,280	(\$510)	-8.8%
BREMOND ISD	641	632	\$5,203,251	\$8,117	\$5,136,545	\$8,123	(\$396,814)	\$7,498	(\$619)	-7.6%	(\$448,127)	\$7,415	(\$709)	-8.7%
BRENHAM ISD	6,188	6,144	\$33,777,173	\$5,458	\$33,576,453	\$5,465	(\$2,614,361)	\$5,036	(\$422)	-7.7%	(\$2,972,195)	\$4,981	(\$484)	-8.9%
BRIDGE CITY ISD	3,280	3,269	\$17,464,105	\$5,324	\$17,439,466	\$5,335	(\$1,224,989)	\$4,951	(\$373)	-7.0%	(\$893,763)	\$5,062	(\$273)	-5.1%
BRIDGEPORT ISD	2,915	2,913	\$17,956,466	\$6,160	\$18,013,558	\$6,184	(\$1,332,552)	\$5,703	(\$457)	-7.4%	(\$1,519,097)	\$5,662	(\$521)	-8.4%
BRIGHT IDEAS CHARTER	264	272	\$1,485,816	\$5,636	\$1,537,557	\$5,653	(\$108,632)	\$5,224	(\$412)	-7.3%	(\$128,230)	\$5,181	(\$471)	-8.3%
BROADDUS ISD	787	794	\$4,380,611	\$5,567	\$4,470,209	\$5,630	(\$53,415)	\$5,499	(\$68)	-1.2%	(\$53,941)	\$5,562	(\$68)	-1.2%
BROCK ISD	1,202	1,236	\$7,102,059	\$5,907	\$7,322,740	\$5,926	(\$534,095)	\$5,463	(\$444)	-7.5%	(\$626,096)	\$5,419	(\$507)	-8.6%
BRONTE ISD	442	388	\$2,413,826	\$5,459	\$2,127,248	\$5,485	(\$179,596)	\$5,053	(\$406)	-7.4%	(\$137,852)	\$5,130	(\$355)	-6.5%
BROOKELAND ISD	749	798	\$4,000,853	\$5,342	\$4,284,186	\$5,366	(\$164,250)	\$5,122	(\$219)	-4.1%	(\$82,113)	\$5,263	(\$103)	-1.9%
BROOKESMITH ISD	259	246	\$1,360,991	\$5,254	\$1,294,684	\$5,267	(\$47,456)	\$5,071	(\$183)	-3.5%	(\$26,092)	\$5,161	(\$106)	-2.0%
BROOKS ACADEMY OF SCIENCE AND	951	952	\$5,300,962	\$5,573	\$5,323,926	\$5,591	(\$378,496)	\$5,175	(\$398)	-7.1%	(\$379,151)	\$5,193	(\$398)	-7.1%
BROOKS COUNTY ISD	2,092	2,065	\$14,406,047	\$6,887	\$14,269,664	\$6,910	(\$1,060,925)	\$6,380	(\$507)	-7.4%	(\$1,198,865)	\$6,329	(\$581)	-8.4%
BROWNFIELD ISD	2,293	2,266	\$14,287,183	\$6,231	\$14,189,181	\$6,262	(\$1,026,248)	\$5,784	(\$448)	-7.2%	(\$1,158,255)	\$5,751	(\$511)	-8.2%
BROWNSBORO ISD	3,597	3,621	\$18,916,411	\$5,259	\$19,074,815	\$5,268	(\$1,436,347)	\$4,860	(\$399)	-7.6%	(\$1,371,365)	\$4,890	(\$379)	-7.2%
BROWNSVILLE ISD	65,467	65,569	\$348,957,012	\$5,330	\$350,509,019	\$5,346	(\$9,140,268)	\$5,191	(\$140)	-2.6%	(\$7,241,301)	\$5,235	(\$110)	-2.1%
BROWNWOOD ISD	4,406	4,402	\$24,034,655	\$5,455	\$24,082,553	\$5,471	(\$1,804,850)	\$5,045	(\$410)	-7.5%	(\$1,629,774)	\$5,101	(\$370)	-6.8%
BRUCEVILLE-EDDY ISD	1,274	1,259	\$7,274,632	\$5,709	\$7,233,779	\$5,744	(\$287,145)	\$5,483	(\$225)	-3.9%	(\$229,740)	\$5,562	(\$182)	-3.2%
BRYAN ISD	18,976	19,266	\$103,360,796	\$5,447	\$105,133,518	\$5,457	(\$6,886,873)	\$5,084	(\$363)	-6.7%	(\$5,036,509)	\$5,196	(\$261)	-4.8%
BRYSON ISD	281	260	\$1,548,527	\$5,519	\$1,439,712	\$5,540	(\$120,561)	\$5,090	(\$430)	-7.8%	(\$102,629)	\$5,145	(\$395)	-7.1%
BUCKHOLTS ISD	255	251	\$1,347,163	\$5,276	\$1,327,458	\$5,290	(\$46,296)	\$5,095	(\$181)	-3.4%	(\$35,965)	\$5,147	(\$143)	-2.7%
BUENA VISTA ISD	259	176	\$1,835,717	\$7,078	\$1,278,274	\$7,274	(\$140,579)	\$6,536	(\$542)	-7.7%	(\$109,994)	\$6,648	(\$626)	-8.6%
BUFFALO ISD	1,336	1,357	\$7,918,212	\$5,927	\$8,063,901	\$5,942	(\$592,794)	\$5,483	(\$444)	-7.5%	(\$688,609)	\$5,434	(\$507)	-8.5%
BULLARD ISD	2,602	2,696	\$16,100,589	\$6,187	\$16,774,946	\$6,222	(\$1,132,239)	\$5,752	(\$435)	-7.0%	(\$1,336,756)	\$5,726	(\$496)	-8.0%
BUNA ISD	1,837	1,827	\$9,624,989	\$5,239	\$9,623,231	\$5,267	(\$236,571)	\$5,110	(\$129)	-2.5%	(\$160,844)	\$5,179	(\$88)	-1.7%
BURKBURNETT ISD	4,236	4,220	\$24,397,749	\$5,759	\$24,431,215	\$5,789	(\$1,146,556)	\$5,489	(\$271)	-4.7%	(\$843,597)	\$5,589	(\$200)	-3.5%
BURKEVILLE ISD	506	478	\$2,679,548	\$5,300	\$2,543,587	\$5,324	(\$197,196)	\$4,910	(\$390)	-7.4%	(\$130,724)	\$5,051	(\$274)	-5.1%
BURLESON ISD	12,310	12,838	\$66,842,343	\$5,430	\$69,827,049	\$5,439	(\$4,639,553)	\$5,053	(\$377)	-6.9%	(\$3,352,481)	\$5,178	(\$261)	-4.8%
BURNET CONS ISD	4,307	4,330	\$25,085,234	\$5,824	\$25,286,790	\$5,840	(\$1,897,411)	\$5,384	(\$441)	-7.6%	(\$2,179,021)	\$5,337	(\$503)	-8.6%

District Name	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12		Current Law - FY13		Hybrid Model - Fiscal Year 2012				Hybrid Model - Fiscal Year 2013			
	Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue per WADA	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue
BURNHAM WOOD CHARTER SCHOO	1,539	1,835	\$8,615,532	\$5,600	\$10,304,516	\$5,615	(\$630,182)	\$5,190	(\$410)	-7.3%	(\$858,132)	\$5,147	(\$468)	-8.3%
BURTON ISD	567	573	\$3,519,925	\$6,208	\$3,557,709	\$6,209	(\$268,622)	\$5,734	(\$474)	-7.6%	(\$310,457)	\$5,667	(\$542)	-8.7%
BUSHLAND ISD	1,781	1,846	\$11,686,509	\$6,562	\$12,142,900	\$6,577	(\$880,962)	\$6,068	(\$495)	-7.5%	(\$1,043,202)	\$6,012	(\$565)	-8.6%
BYERS ISD	144	142	\$804,063	\$5,595	\$806,559	\$5,666	(\$16,273)	\$5,481	(\$113)	-2.0%	(\$12,845)	\$5,575	(\$90)	-1.6%
BYNUM ISD	401	403	\$2,249,619	\$5,607	\$2,294,349	\$5,692	(\$31,867)	\$5,528	(\$79)	-1.4%	(\$32,111)	\$5,613	(\$80)	-1.4%
CADDO MILLS ISD	1,950	2,003	\$10,651,540	\$5,464	\$10,973,806	\$5,478	(\$800,040)	\$5,053	(\$410)	-7.5%	(\$680,685)	\$5,138	(\$340)	-6.2%
CALLEN ISD	4,560	4,522	\$26,427,600	\$5,796	\$26,347,836	\$5,826	(\$1,174,323)	\$5,538	(\$258)	-4.4%	(\$718,153)	\$5,667	(\$159)	-2.7%
CALDWELL ISD	2,438	2,432	\$14,130,100	\$5,796	\$14,122,054	\$5,808	(\$1,085,950)	\$5,350	(\$445)	-7.7%	(\$1,237,699)	\$5,299	(\$509)	-8.8%
CALHOUN COUNTY ISD	5,324	5,293	\$31,266,320	\$5,873	\$31,186,848	\$5,892	(\$2,322,876)	\$5,436	(\$436)	-7.4%	(\$2,638,684)	\$5,393	(\$499)	-8.5%
CALLISBURG ISD	1,687	1,718	\$10,766,398	\$6,381	\$10,989,421	\$6,398	(\$814,439)	\$5,899	(\$483)	-7.6%	(\$946,403)	\$5,847	(\$551)	-8.6%
CALVERT ISD	267	260	\$1,374,019	\$5,140	\$1,338,655	\$5,151	(\$109,740)	\$4,730	(\$411)	-8.0%	(\$75,313)	\$4,861	(\$290)	-5.6%
CALVIN NELMS CHARTER SCHOOLS	492	544	\$2,850,063	\$5,794	\$3,159,446	\$5,810	(\$201,291)	\$5,385	(\$409)	-7.1%	(\$255,663)	\$5,340	(\$470)	-8.1%
CAMERON ISD	2,161	2,160	\$11,543,065	\$5,341	\$11,582,642	\$5,362	(\$582,823)	\$5,071	(\$270)	-5.0%	(\$478,743)	\$5,141	(\$222)	-4.1%
CAMPBELL ISD	635	648	\$3,413,847	\$5,376	\$3,497,564	\$5,395	(\$222,504)	\$5,026	(\$350)	-6.5%	(\$197,863)	\$5,089	(\$305)	-5.7%
CANADIAN ISD	1,276	1,308	\$7,172,489	\$5,622	\$9,738,538	\$7,444	(\$651,858)	\$5,111	(\$511)	-9.1%	(\$785,991)	\$6,843	(\$601)	-8.1%
CANTON ISD	2,556	2,582	\$14,101,825	\$5,516	\$14,285,760	\$5,532	(\$1,044,035)	\$5,108	(\$408)	-7.4%	(\$1,037,713)	\$5,130	(\$402)	-7.3%
CANUTILLO ISD	7,831	8,004	\$41,958,121	\$5,358	\$42,959,823	\$5,367	(\$1,563,419)	\$5,158	(\$200)	-3.7%	(\$1,025,526)	\$5,239	(\$128)	-2.4%
CANYON ISD	10,235	10,359	\$55,544,815	\$5,427	\$56,331,609	\$5,438	(\$4,244,687)	\$5,012	(\$415)	-7.6%	(\$3,223,083)	\$5,127	(\$311)	-5.7%
CARLISLE ISD	1,050	1,078	\$5,742,348	\$5,467	\$5,921,660	\$5,493	(\$165,465)	\$5,310	(\$158)	-2.9%	(\$125,738)	\$5,376	(\$117)	-2.1%
CARRIZO SPRINGS CONS ISD	3,023	2,988	\$17,002,411	\$5,625	\$16,887,700	\$5,651	(\$621,606)	\$5,419	(\$206)	-3.7%	(\$431,062)	\$5,507	(\$144)	-2.6%
CARROLL ISD	8,538	8,565	\$53,635,611	\$6,282	\$53,827,066	\$6,285	(\$4,140,382)	\$5,797	(\$485)	-7.7%	(\$4,756,759)	\$5,729	(\$555)	-8.8%
CARROLLTON-FARMERS BRANCH ISD	31,325	31,211	\$185,455,072	\$5,920	\$185,108,063	\$5,931	(\$14,102,211)	\$5,470	(\$450)	-7.6%	(\$16,077,585)	\$5,416	(\$515)	-8.7%
CARTHAGE ISD	3,342	3,320	\$22,511,548	\$6,736	\$22,424,753	\$6,754	(\$1,697,276)	\$6,228	(\$508)	-7.5%	(\$1,925,483)	\$6,174	(\$580)	-8.6%
CASTLEBERRY ISD	4,775	4,858	\$27,131,747	\$5,682	\$27,931,613	\$5,749	(\$412,136)	\$5,596	(\$86)	-1.5%	(\$419,987)	\$5,663	(\$86)	-1.5%
CAYUGA ISD	939	948	\$5,818,739	\$6,200	\$5,885,851	\$6,211	(\$463,601)	\$5,706	(\$494)	-8.0%	(\$532,598)	\$5,649	(\$562)	-9.0%
CEDAR HILL ISD	9,965	10,026	\$54,331,056	\$5,452	\$54,764,800	\$5,462	(\$3,620,056)	\$5,089	(\$363)	-6.7%	(\$2,571,389)	\$5,206	(\$256)	-4.7%
CEDARS INTERNATIONAL ACADEMY	336	353	\$1,957,141	\$5,829	\$2,066,122	\$5,845	(\$144,251)	\$5,400	(\$430)	-7.4%	(\$173,350)	\$5,355	(\$490)	-8.4%
CELESTE ISD	796	794	\$4,509,414	\$5,665	\$4,530,659	\$5,704	(\$84,434)	\$5,559	(\$106)	-1.9%	(\$59,968)	\$5,628	(\$75)	-1.3%
CELINA ISD	2,707	2,849	\$16,263,391	\$6,007	\$17,180,311	\$6,031	(\$1,173,237)	\$5,574	(\$433)	-7.2%	(\$1,408,518)	\$5,537	(\$494)	-8.2%
CENTER ISD	3,355	3,382	\$18,315,470	\$5,460	\$18,748,881	\$5,544	(\$308,728)	\$5,368	(\$92)	-1.7%	(\$277,421)	\$5,462	(\$82)	-1.5%
CENTER POINT ISD	987	1,000	\$5,505,680	\$5,580	\$5,598,285	\$5,597	(\$405,233)	\$5,169	(\$411)	-7.4%	(\$432,934)	\$5,164	(\$433)	-7.7%
CENTERVILLE ISD (Leon)	1,185	1,188	\$6,193,104	\$5,225	\$6,221,763	\$5,236	(\$300,694)	\$4,971	(\$254)	-4.9%	(\$186,138)	\$5,080	(\$157)	-3.0%
CENTERVILLE ISD (Trinity)	244	243	\$1,413,870	\$5,787	\$1,412,105	\$5,820	(\$64,811)	\$5,522	(\$265)	-4.6%	(\$54,094)	\$5,597	(\$223)	-3.8%
CENTRAL HEIGHTS ISD	1,299	1,343	\$6,705,969	\$5,162	\$6,940,704	\$5,170	(\$389,013)	\$4,863	(\$299)	-5.8%	(\$347,958)	\$4,911	(\$259)	-5.0%
CENTRAL ISD	1,935	1,899	\$10,984,413	\$5,677	\$10,949,951	\$5,766	(\$154,296)	\$5,597	(\$80)	-1.4%	(\$153,261)	\$5,685	(\$81)	-1.4%
CHANNELVIEW ISD	11,397	11,565	\$61,281,259	\$5,377	\$62,346,484	\$5,391	(\$2,768,847)	\$5,134	(\$243)	-4.5%	(\$1,871,503)	\$5,229	(\$162)	-3.0%
CHANNING ISD	294	301	\$1,802,115	\$6,122	\$1,847,002	\$6,136	(\$132,667)	\$5,671	(\$451)	-7.4%	(\$155,562)	\$5,619	(\$517)	-8.4%
CHAPEL HILL ACADEMY	331	331	\$1,824,151	\$5,517	\$1,830,958	\$5,535	(\$131,986)	\$5,118	(\$399)	-7.2%	(\$137,714)	\$5,119	(\$416)	-7.5%
CHAPEL HILL ISD (Smith)	4,147	4,194	\$23,466,821	\$5,659	\$23,811,158	\$5,678	(\$1,452,294)	\$5,309	(\$350)	-6.2%	(\$1,026,347)	\$5,433	(\$245)	-4.3%

District Name	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12		Current Law - FY13		Hybrid Model - Fiscal Year 2012				Hybrid Model - Fiscal Year 2013			
	Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue per WADA	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue
CHAPEL HILL ISD (Titus)	1,368	1,384	\$7,278,672	\$5,322	\$7,392,361	\$5,340	(\$378,902)	\$5,045	(\$277)	-5.2%	(\$339,732)	\$5,095	(\$245)	-4.6%
CHARLOTTE ISD	859	867	\$4,629,686	\$5,392	\$4,694,329	\$5,414	(\$336,521)	\$5,000	(\$392)	-7.3%	(\$327,526)	\$5,036	(\$378)	-7.0%
CHEROKEE ISD	237	234	\$1,333,729	\$5,637	\$1,326,424	\$5,667	(\$42,594)	\$5,457	(\$180)	-3.2%	(\$27,101)	\$5,551	(\$116)	-2.0%
CHESTER ISD	295	295	\$1,494,912	\$5,070	\$1,513,961	\$5,134	(\$32,106)	\$4,961	(\$109)	-2.1%	(\$22,694)	\$5,057	(\$77)	-1.5%
CHICO ISD	868	849	\$5,747,752	\$6,621	\$5,633,203	\$6,637	(\$425,886)	\$6,131	(\$491)	-7.4%	(\$477,373)	\$6,075	(\$562)	-8.5%
CHILDREN FIRST ACADEMY OF DALL	412	411	\$2,344,311	\$5,696	\$2,350,619	\$5,714	(\$167,332)	\$5,290	(\$407)	-7.1%	(\$192,066)	\$5,247	(\$467)	-8.2%
CHILDREN FIRST ACADEMY OF HOUS	580	580	\$3,223,387	\$5,559	\$3,231,778	\$5,576	(\$204,186)	\$5,206	(\$352)	-6.3%	(\$204,270)	\$5,224	(\$352)	-6.3%
CHILDRESS ISD	1,699	1,681	\$9,028,907	\$5,313	\$8,949,929	\$5,324	(\$485,485)	\$5,027	(\$286)	-5.4%	(\$397,978)	\$5,087	(\$237)	-4.4%
CHILLICOTHE ISD	298	287	\$1,806,283	\$6,067	\$1,748,628	\$6,087	(\$134,740)	\$5,614	(\$453)	-7.5%	(\$148,875)	\$5,569	(\$518)	-8.5%
CHILTON ISD	860	874	\$4,449,627	\$5,172	\$4,550,116	\$5,207	(\$59,589)	\$5,103	(\$69)	-1.3%	(\$60,284)	\$5,138	(\$69)	-1.3%
CHINA SPRING ISD	2,879	2,952	\$15,912,529	\$5,528	\$16,376,669	\$5,547	(\$1,159,255)	\$5,125	(\$403)	-7.3%	(\$1,359,059)	\$5,087	(\$460)	-8.3%
CHIRENO ISD	542	541	\$2,910,452	\$5,367	\$2,915,415	\$5,388	(\$97,715)	\$5,187	(\$180)	-3.4%	(\$63,853)	\$5,270	(\$118)	-2.2%
CHISUM ISD	1,201	1,191	\$6,929,896	\$5,772	\$6,879,364	\$5,777	(\$521,465)	\$5,337	(\$434)	-7.5%	(\$592,575)	\$5,280	(\$498)	-8.6%
CHRISTOVAL ISD	755	767	\$3,996,589	\$5,292	\$4,197,388	\$5,470	(\$292,390)	\$4,905	(\$387)	-7.3%	(\$180,620)	\$5,234	(\$235)	-4.3%
CISCO ISD	1,280	1,278	\$7,919,221	\$6,185	\$7,929,659	\$6,202	(\$587,715)	\$5,726	(\$459)	-7.4%	(\$671,885)	\$5,677	(\$526)	-8.5%
CITY CENTER HEALTH CAREERS	98	98	\$544,777	\$5,567	\$547,536	\$5,585	(\$39,127)	\$5,167	(\$400)	-7.2%	(\$40,582)	\$5,171	(\$414)	-7.4%
CITY VIEW ISD	1,260	1,226	\$6,948,260	\$5,516	\$6,865,055	\$5,599	(\$107,355)	\$5,430	(\$85)	-1.5%	(\$106,043)	\$5,513	(\$86)	-1.5%
CLARENDON ISD	922	924	\$5,169,706	\$5,606	\$5,200,638	\$5,630	(\$371,812)	\$5,203	(\$403)	-7.2%	(\$425,980)	\$5,168	(\$461)	-8.2%
CLARKSVILLE ISD	1,202	1,140	\$6,904,276	\$5,743	\$6,589,165	\$5,778	(\$506,523)	\$5,321	(\$421)	-7.3%	(\$549,497)	\$5,296	(\$482)	-8.3%
CLAUDE ISD	558	542	\$3,185,992	\$5,707	\$3,105,715	\$5,734	(\$230,806)	\$5,294	(\$413)	-7.2%	(\$256,125)	\$5,261	(\$473)	-8.2%
CLEAR CREEK ISD	45,623	46,118	\$271,705,338	\$5,955	\$275,116,283	\$5,966	(\$20,800,817)	\$5,500	(\$456)	-7.7%	(\$24,030,579)	\$5,444	(\$521)	-8.7%
CLEBURNE ISD	8,395	8,512	\$48,960,990	\$5,832	\$49,729,874	\$5,842	(\$3,804,595)	\$5,379	(\$453)	-7.8%	(\$4,397,841)	\$5,326	(\$517)	-8.8%
CLEVELAND ISD	4,884	4,940	\$26,735,112	\$5,474	\$27,130,896	\$5,492	(\$1,563,345)	\$5,154	(\$320)	-5.8%	(\$1,298,966)	\$5,229	(\$263)	-4.8%
CLIFTON ISD	1,519	1,502	\$8,191,514	\$5,391	\$8,125,663	\$5,411	(\$604,024)	\$4,994	(\$398)	-7.4%	(\$570,562)	\$5,031	(\$380)	-7.0%
CLINT ISD	14,525	15,069	\$77,131,846	\$5,310	\$80,545,725	\$5,345	(\$1,180,239)	\$5,229	(\$81)	-1.5%	(\$1,216,572)	\$5,264	(\$81)	-1.5%
CLYDE CONS ISD	1,896	1,883	\$9,842,018	\$5,191	\$9,811,614	\$5,211	(\$547,169)	\$4,903	(\$289)	-5.6%	(\$269,071)	\$5,069	(\$143)	-2.7%
COAHOMA ISD	1,226	1,224	\$6,713,333	\$5,478	\$6,719,043	\$5,489	(\$511,283)	\$5,061	(\$417)	-7.6%	(\$576,664)	\$5,018	(\$471)	-8.6%
COLDSPRING-OAKHURST CONS ISD	2,171	2,147	\$12,385,990	\$5,706	\$12,287,826	\$5,724	(\$936,861)	\$5,274	(\$432)	-7.6%	(\$835,586)	\$5,335	(\$389)	-6.8%
COLEMAN ISD	1,330	1,316	\$7,774,867	\$5,844	\$7,738,462	\$5,878	(\$540,974)	\$5,437	(\$407)	-7.0%	(\$492,646)	\$5,504	(\$374)	-6.4%
COLLEGE STATION ISD	12,140	12,486	\$73,096,570	\$6,021	\$75,180,697	\$6,021	(\$5,822,376)	\$5,542	(\$480)	-8.0%	(\$6,836,048)	\$5,474	(\$548)	-9.1%
COLLINSVILLE ISD	784	771	\$4,556,184	\$5,815	\$4,511,741	\$5,848	(\$323,392)	\$5,402	(\$413)	-7.1%	(\$350,492)	\$5,394	(\$454)	-7.8%
COLMESNEIL ISD	703	682	\$3,499,553	\$4,977	\$3,426,673	\$5,026	(\$71,795)	\$4,875	(\$102)	-2.1%	(\$53,327)	\$4,948	(\$78)	-1.6%
COLORADO ISD	1,661	1,669	\$9,439,491	\$5,681	\$9,529,530	\$5,711	(\$333,343)	\$5,481	(\$201)	-3.5%	(\$193,421)	\$5,595	(\$116)	-2.0%
COLUMBIA-BRAZORIA ISD	3,855	3,843	\$20,186,992	\$5,237	\$20,486,692	\$5,331	(\$298,308)	\$5,160	(\$77)	-1.5%	(\$298,343)	\$5,253	(\$78)	-1.5%
COLUMBUS ISD	2,089	2,089	\$11,615,722	\$5,560	\$11,659,995	\$5,581	(\$840,294)	\$5,157	(\$402)	-7.2%	(\$961,993)	\$5,120	(\$460)	-8.3%
COMAL ISD	20,901	21,868	\$127,132,152	\$6,083	\$133,203,722	\$6,091	(\$9,828,185)	\$5,612	(\$470)	-7.7%	(\$11,727,675)	\$5,555	(\$536)	-8.8%
COMANCHE ISD	1,701	1,665	\$9,542,290	\$5,609	\$9,389,647	\$5,638	(\$681,801)	\$5,208	(\$401)	-7.1%	(\$762,646)	\$5,180	(\$458)	-8.1%
COMFORT ISD	1,698	1,673	\$9,659,422	\$5,688	\$9,544,424	\$5,705	(\$713,939)	\$5,268	(\$420)	-7.4%	(\$806,406)	\$5,223	(\$482)	-8.4%
COMMERCE ISD	2,068	2,021	\$11,394,979	\$5,511	\$11,359,380	\$5,620	(\$193,391)	\$5,417	(\$94)	-1.7%	(\$181,351)	\$5,530	(\$90)	-1.6%

District Name	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12		Current Law - FY13		Hybrid Model - Fiscal Year 2012				Hybrid Model - Fiscal Year 2013			
	Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue per WADA	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue
COMMUNITY ISD	2,161	2,211	\$11,794,923	\$5,459	\$12,088,927	\$5,469	(\$901,980)	\$5,042	(\$417)	-7.6%	(\$755,081)	\$5,127	(\$342)	-6.2%
COMO-PICKTON CISD	1,213	1,209	\$6,667,281	\$5,495	\$6,688,346	\$5,533	(\$453,689)	\$5,121	(\$374)	-6.8%	(\$516,475)	\$5,106	(\$427)	-7.7%
COMQUEST ACADEMY	154	156	\$909,498	\$5,908	\$924,724	\$5,926	(\$55,930)	\$5,545	(\$363)	-6.1%	(\$66,396)	\$5,501	(\$425)	-7.2%
COMSTOCK ISD	364	368	\$2,425,188	\$6,660	\$2,452,839	\$6,672	(\$188,018)	\$6,144	(\$516)	-7.8%	(\$216,715)	\$6,082	(\$589)	-8.8%
CONNALLY ISD	3,117	3,047	\$16,353,948	\$5,246	\$16,088,914	\$5,280	(\$404,326)	\$5,116	(\$130)	-2.5%	(\$253,694)	\$5,197	(\$83)	-1.6%
CONROE ISD	63,432	65,967	\$364,605,915	\$5,748	\$379,932,336	\$5,759	(\$27,670,800)	\$5,312	(\$436)	-7.6%	(\$23,832,700)	\$5,398	(\$361)	-6.3%
COOLIDGE ISD	485	482	\$2,485,268	\$5,125	\$2,491,207	\$5,166	(\$36,671)	\$5,050	(\$76)	-1.5%	(\$36,611)	\$5,090	(\$76)	-1.5%
COOPER ISD	1,202	1,183	\$6,785,788	\$5,645	\$6,747,377	\$5,701	(\$129,037)	\$5,538	(\$107)	-1.9%	(\$93,842)	\$5,622	(\$79)	-1.4%
COPPELL ISD	10,698	10,638	\$70,534,006	\$6,593	\$70,353,502	\$6,613	(\$5,012,888)	\$6,125	(\$469)	-7.1%	(\$5,693,591)	\$6,078	(\$535)	-8.1%
COPPERAS COVE ISD	9,484	9,669	\$51,708,180	\$5,452	\$52,866,136	\$5,467	(\$2,991,196)	\$5,137	(\$315)	-5.8%	(\$2,560,771)	\$5,203	(\$265)	-4.8%
CORPUS CHRISTI ISD	45,875	45,547	\$247,429,407	\$5,394	\$246,393,946	\$5,410	(\$8,819,297)	\$5,201	(\$192)	-3.6%	(\$4,272,308)	\$5,316	(\$94)	-1.7%
CORPUS CHRISTI MONTESSORI SCHC	320	380	\$1,791,521	\$5,600	\$2,136,130	\$5,616	(\$129,774)	\$5,195	(\$406)	-7.2%	(\$176,816)	\$5,151	(\$465)	-8.3%
CORRIGAN-CAMDEN ISD	1,457	1,432	\$7,648,997	\$5,251	\$7,540,993	\$5,267	(\$298,418)	\$5,046	(\$205)	-3.9%	(\$195,919)	\$5,130	(\$137)	-2.6%
CORSICANA ISD	6,988	7,017	\$37,037,338	\$5,300	\$37,336,823	\$5,321	(\$1,794,036)	\$5,043	(\$257)	-4.8%	(\$1,282,048)	\$5,138	(\$183)	-3.4%
COTTON CENTER ISD	242	239	\$1,376,228	\$5,685	\$1,382,071	\$5,787	(\$21,397)	\$5,596	(\$88)	-1.6%	(\$21,470)	\$5,697	(\$90)	-1.6%
COTULLA ISD	1,750	1,739	\$10,560,156	\$6,035	\$10,544,599	\$6,063	(\$756,511)	\$5,603	(\$432)	-7.2%	(\$859,333)	\$5,569	(\$494)	-8.1%
COUPLAND ISD	217	224	\$1,218,059	\$5,618	\$1,259,481	\$5,627	(\$94,544)	\$5,182	(\$436)	-7.8%	(\$111,161)	\$5,131	(\$497)	-8.8%
COVINGTON ISD	436	430	\$2,360,424	\$5,420	\$2,336,678	\$5,438	(\$155,576)	\$5,062	(\$357)	-6.6%	(\$115,030)	\$5,170	(\$268)	-4.9%
CRANDALL ISD	3,778	4,009	\$19,988,726	\$5,290	\$21,248,309	\$5,300	(\$732,050)	\$5,097	(\$194)	-3.7%	(\$544,924)	\$5,164	(\$136)	-2.6%
CRANE ISD	1,498	1,512	\$15,114,195	\$10,091	\$15,251,780	\$10,090	(\$1,110,736)	\$9,349	(\$742)	-7.3%	(\$1,284,437)	\$9,240	(\$850)	-8.4%
CRANFILLS GAP ISD	235	236	\$1,267,503	\$5,395	\$1,276,556	\$5,411	(\$94,920)	\$4,991	(\$404)	-7.5%	(\$92,199)	\$5,020	(\$391)	-7.2%
CRAWFORD ISD	829	822	\$4,297,140	\$5,181	\$4,265,536	\$5,192	(\$138,542)	\$5,014	(\$167)	-3.2%	(\$81,846)	\$5,093	(\$100)	-1.9%
CROCKETT COUNTY CCSD	1,203	1,186	\$9,264,950	\$7,703	\$9,157,225	\$7,721	(\$668,400)	\$7,148	(\$556)	-7.2%	(\$754,043)	\$7,085	(\$636)	-8.2%
CROCKETT ISD	1,853	1,821	\$9,867,288	\$5,326	\$9,727,664	\$5,343	(\$395,386)	\$5,112	(\$213)	-4.0%	(\$233,397)	\$5,215	(\$128)	-2.4%
CROSBY ISD	6,151	6,230	\$36,897,467	\$5,999	\$37,561,602	\$6,029	(\$2,430,448)	\$5,604	(\$395)	-6.6%	(\$1,930,330)	\$5,719	(\$310)	-5.1%
CROSBYTON ISD	719	702	\$4,056,946	\$5,641	\$3,973,249	\$5,660	(\$296,352)	\$5,229	(\$412)	-7.3%	(\$264,549)	\$5,283	(\$377)	-6.7%
CROSS PLAINS ISD	634	631	\$3,494,588	\$5,508	\$3,497,318	\$5,539	(\$246,740)	\$5,119	(\$389)	-7.1%	(\$280,263)	\$5,095	(\$444)	-8.0%
CROSS ROADS ISD	918	922	\$5,083,797	\$5,537	\$5,124,970	\$5,557	(\$369,664)	\$5,135	(\$403)	-7.3%	(\$424,761)	\$5,096	(\$461)	-8.3%
CROSSTIMBERS ACADEMY	202	202	\$1,176,046	\$5,835	\$1,179,666	\$5,852	(\$86,115)	\$5,407	(\$427)	-7.3%	(\$98,526)	\$5,364	(\$489)	-8.4%
CROWELL ISD	399	377	\$2,282,301	\$5,714	\$2,169,106	\$5,757	(\$153,896)	\$5,328	(\$385)	-6.7%	(\$166,385)	\$5,315	(\$442)	-7.7%
CROWLEY ISD	18,374	18,669	\$96,862,653	\$5,272	\$98,595,767	\$5,281	(\$5,123,546)	\$4,993	(\$279)	-5.3%	(\$3,221,356)	\$5,109	(\$173)	-3.3%
CRYSTAL CITY ISD	2,403	2,346	\$13,807,344	\$5,746	\$13,555,665	\$5,778	(\$483,907)	\$5,545	(\$201)	-3.5%	(\$401,434)	\$5,606	(\$171)	-3.0%
CUERO ISD	2,334	2,312	\$14,698,054	\$6,298	\$14,650,746	\$6,338	(\$1,071,826)	\$5,839	(\$459)	-7.3%	(\$1,206,058)	\$5,816	(\$522)	-8.2%
CULBERSON CNTY-ALLAMOORE ISD	759	719	\$4,737,350	\$6,244	\$4,508,965	\$6,275	(\$341,048)	\$5,794	(\$449)	-7.2%	(\$369,668)	\$5,761	(\$514)	-8.2%
CUMBERLAND ACADEMY	380	390	\$2,126,081	\$5,598	\$2,188,555	\$5,615	(\$155,234)	\$5,189	(\$409)	-7.3%	(\$182,267)	\$5,147	(\$468)	-8.3%
CUMBY ISD	709	717	\$3,846,651	\$5,425	\$3,903,504	\$5,444	(\$282,094)	\$5,027	(\$398)	-7.3%	(\$314,932)	\$5,005	(\$439)	-8.1%
CUSHING ISD	737	735	\$5,544,617	\$7,522	\$5,476,372	\$7,446	(\$417,991)	\$6,955	(\$567)	-7.5%	(\$474,941)	\$6,800	(\$646)	-8.7%
CYPRESS-FAIRBANKS ISD	132,029	137,084	\$677,800,289	\$5,134	\$704,900,085	\$5,142	(\$29,842,972)	\$4,908	(\$226)	-4.4%	(\$15,385,627)	\$5,030	(\$112)	-2.2%
DAINGERFIELD-LONE STAR ISD	1,743	1,703	\$10,201,639	\$5,852	\$9,989,660	\$5,867	(\$793,551)	\$5,397	(\$455)	-7.8%	(\$886,258)	\$5,347	(\$521)	-8.9%

District Name	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12		Current Law - FY13		Hybrid Model - Fiscal Year 2012				Hybrid Model - Fiscal Year 2013			
	Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue per WADA	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue
DALHART ISD	2,138	2,152	\$11,334,995	\$5,303	\$11,415,286	\$5,305	(\$750,763)	\$4,951	(\$351)	-6.6%	(\$724,942)	\$4,968	(\$337)	-6.4%
DALLAS CAN ACADEMY CHARTER	2,798	2,764	\$16,235,148	\$5,802	\$16,087,180	\$5,820	(\$1,138,237)	\$5,395	(\$407)	-7.0%	(\$1,294,458)	\$5,352	(\$468)	-8.0%
DALLAS COMMUNITY CHARTER SCH	209	213	\$1,187,389	\$5,668	\$1,213,252	\$5,686	(\$84,712)	\$5,264	(\$404)	-7.1%	(\$99,042)	\$5,222	(\$464)	-8.2%
DALLAS COUNTY JUVENILE JUSTICE	956	910	\$5,691,757	\$5,955	\$5,434,420	\$5,974	(\$388,639)	\$5,548	(\$407)	-6.8%	(\$428,147)	\$5,503	(\$471)	-7.9%
DALLAS ISD	197,808	196,924	\$1,149,431,582	\$5,811	\$1,146,230,310	\$5,821	(\$86,889,613)	\$5,372	(\$439)	-7.6%	(\$99,045,445)	\$5,318	(\$503)	-8.6%
DAMON ISD	295	299	\$1,741,919	\$5,908	\$1,777,978	\$5,945	(\$110,990)	\$5,531	(\$376)	-6.4%	(\$96,617)	\$5,622	(\$323)	-5.4%
DANBURY ISD	1,100	1,102	\$6,017,756	\$5,472	\$6,049,514	\$5,488	(\$387,083)	\$5,120	(\$352)	-6.4%	(\$313,033)	\$5,204	(\$284)	-5.2%
DARROUZETT ISD	300	350	\$2,249,961	\$7,489	\$2,624,815	\$7,495	(\$164,138)	\$6,943	(\$546)	-7.3%	(\$219,112)	\$6,869	(\$626)	-8.3%
DAWSON ISD (Dawson)	241	239	\$2,014,196	\$8,358	\$1,999,808	\$8,373	(\$145,454)	\$7,755	(\$604)	-7.2%	(\$164,944)	\$7,682	(\$691)	-8.2%
DAWSON ISD (Navarro)	660	653	\$3,367,272	\$5,101	\$3,376,692	\$5,171	(\$51,684)	\$5,023	(\$78)	-1.5%	(\$51,376)	\$5,093	(\$79)	-1.5%
DAYTON ISD	5,789	5,771	\$32,572,969	\$5,627	\$32,539,576	\$5,639	(\$2,519,405)	\$5,192	(\$435)	-7.7%	(\$1,982,838)	\$5,295	(\$344)	-6.1%
DE LEON ISD	1,055	1,070	\$5,791,996	\$5,491	\$5,899,383	\$5,513	(\$423,264)	\$5,090	(\$401)	-7.3%	(\$490,132)	\$5,055	(\$458)	-8.3%
DECATUR ISD	3,762	3,795	\$25,964,598	\$6,901	\$26,232,792	\$6,912	(\$1,944,476)	\$6,384	(\$517)	-7.5%	(\$2,257,381)	\$6,317	(\$595)	-8.6%
DEER PARK ISD	15,138	15,173	\$94,624,281	\$6,251	\$94,998,047	\$6,261	(\$7,291,918)	\$5,769	(\$482)	-7.7%	(\$8,350,162)	\$5,711	(\$550)	-8.8%
DEKALB ISD	1,140	1,113	\$6,261,887	\$5,491	\$6,142,782	\$5,520	(\$188,528)	\$5,325	(\$165)	-3.0%	(\$124,020)	\$5,409	(\$111)	-2.0%
DEL VALLE ISD	13,900	14,530	\$79,626,237	\$5,728	\$83,378,994	\$5,738	(\$6,025,339)	\$5,295	(\$433)	-7.6%	(\$7,198,187)	\$5,243	(\$495)	-8.6%
DELL CITY ISD	259	258	\$1,322,184	\$5,103	\$1,341,420	\$5,205	(\$19,817)	\$5,026	(\$76)	-1.5%	(\$19,836)	\$5,128	(\$77)	-1.5%
DENISON ISD	5,855	5,855	\$33,710,476	\$5,758	\$33,892,123	\$5,789	(\$1,262,280)	\$5,542	(\$216)	-3.7%	(\$712,765)	\$5,667	(\$122)	-2.1%
DENTON ISD	30,162	31,623	\$191,500,824	\$6,349	\$201,052,650	\$6,358	(\$14,553,734)	\$5,866	(\$483)	-7.6%	(\$17,437,333)	\$5,806	(\$551)	-8.7%
DENVER CITY ISD	1,976	2,006	\$17,139,360	\$8,672	\$17,384,641	\$8,668	(\$1,246,940)	\$8,042	(\$631)	-7.3%	(\$1,448,792)	\$7,946	(\$722)	-8.3%
DESOTO ISD	11,584	11,717	\$61,301,494	\$5,292	\$62,161,615	\$5,305	(\$1,654,821)	\$5,149	(\$143)	-2.7%	(\$843,582)	\$5,233	(\$72)	-1.4%
DETROIT ISD	751	745	\$4,174,917	\$5,561	\$4,172,829	\$5,598	(\$108,837)	\$5,416	(\$145)	-2.6%	(\$86,832)	\$5,481	(\$116)	-2.1%
DEVERS ISD	256	260	\$2,061,116	\$8,047	\$2,092,480	\$8,050	(\$150,956)	\$7,458	(\$589)	-7.3%	(\$174,354)	\$7,379	(\$671)	-8.3%
DEVINE ISD	2,503	2,502	\$14,556,044	\$5,816	\$14,633,488	\$5,849	(\$629,485)	\$5,565	(\$252)	-4.3%	(\$506,215)	\$5,647	(\$202)	-3.5%
DEW ISD	202	198	\$1,723,361	\$8,546	\$1,698,007	\$8,594	(\$117,240)	\$7,965	(\$581)	-6.8%	(\$130,898)	\$7,932	(\$663)	-7.7%
DEWEYVILLE ISD	948	927	\$5,457,270	\$5,757	\$5,348,151	\$5,771	(\$414,735)	\$5,319	(\$437)	-7.6%	(\$463,389)	\$5,271	(\$500)	-8.7%
D'HANIS ISD	578	578	\$3,042,585	\$5,262	\$3,051,543	\$5,282	(\$134,772)	\$5,029	(\$233)	-4.4%	(\$99,573)	\$5,110	(\$172)	-3.3%
DIBOLL ISD	2,575	2,589	\$13,191,505	\$5,123	\$13,391,608	\$5,173	(\$199,830)	\$5,046	(\$78)	-1.5%	(\$201,021)	\$5,095	(\$78)	-1.5%
DICKINSON ISD	11,682	12,180	\$64,683,750	\$5,537	\$67,565,157	\$5,547	(\$4,847,402)	\$5,122	(\$415)	-7.5%	(\$4,043,791)	\$5,215	(\$332)	-6.0%
DILLEY ISD	1,505	1,517	\$8,255,046	\$5,485	\$8,418,012	\$5,549	(\$129,949)	\$5,399	(\$86)	-1.6%	(\$131,558)	\$5,462	(\$87)	-1.6%
DIME BOX ISD	289	281	\$1,906,696	\$6,598	\$1,860,497	\$6,632	(\$136,373)	\$6,126	(\$472)	-7.2%	(\$151,980)	\$6,090	(\$542)	-8.2%
DIMMITT ISD	1,805	1,824	\$9,303,752	\$5,153	\$9,502,843	\$5,210	(\$144,758)	\$5,073	(\$80)	-1.6%	(\$146,147)	\$5,130	(\$80)	-1.5%
DIVIDE ISD	85	85	\$458,742	\$5,424	\$461,099	\$5,452	(\$31,243)	\$5,055	(\$369)	-6.8%	(\$36,127)	\$5,025	(\$427)	-7.8%
DODD CITY ISD	477	483	\$2,464,776	\$5,167	\$2,514,534	\$5,207	(\$35,737)	\$5,092	(\$75)	-1.4%	(\$36,190)	\$5,132	(\$75)	-1.4%
DONNA ISD	20,755	21,371	\$117,545,907	\$5,664	\$121,976,674	\$5,708	(\$1,869,381)	\$5,573	(\$90)	-1.6%	(\$1,916,954)	\$5,618	(\$90)	-1.6%
DOSS CONS CSD	108	108	\$500,225	\$4,613	\$498,526	\$4,613	(\$31,855)	\$4,319	(\$294)	-6.4%	(\$18,395)	\$4,443	(\$170)	-3.7%
DOUGLASS ISD	560	569	\$3,573,542	\$6,381	\$3,632,867	\$6,390	(\$270,841)	\$5,897	(\$484)	-7.6%	(\$314,709)	\$5,836	(\$554)	-8.7%
DR M L GARZA-GONZALEZ CHARTER	357	366	\$2,030,562	\$5,695	\$2,090,918	\$5,711	(\$150,047)	\$5,274	(\$421)	-7.4%	(\$175,655)	\$5,232	(\$480)	-8.4%
DRAW ACADEMY	455	476	\$2,546,492	\$5,598	\$2,670,657	\$5,614	(\$179,807)	\$5,202	(\$395)	-7.1%	(\$216,114)	\$5,160	(\$454)	-8.1%

District Name	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12		Current Law - FY13		Hybrid Model - Fiscal Year 2012				Hybrid Model - Fiscal Year 2013			
	Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue per WADA	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue
DRIPPING SPRINGS ISD	5,195	5,368	\$32,772,708	\$6,309	\$33,919,572	\$6,319	(\$2,558,397)	\$5,816	(\$492)	-7.8%	(\$3,012,143)	\$5,758	(\$561)	-8.9%
DRISCOLL ISD	400	390	\$3,984,100	\$9,961	\$3,886,985	\$9,974	(\$306,532)	\$9,195	(\$766)	-7.7%	(\$342,146)	\$9,096	(\$878)	-8.8%
DUBLIN ISD	1,695	1,683	\$9,522,846	\$5,617	\$9,498,340	\$5,644	(\$696,477)	\$5,206	(\$411)	-7.3%	(\$787,972)	\$5,176	(\$468)	-8.3%
DUMAS ISD	5,598	5,655	\$34,194,389	\$6,108	\$34,434,858	\$6,090	(\$2,597,412)	\$5,644	(\$464)	-7.6%	(\$2,995,933)	\$5,560	(\$530)	-8.7%
DUNCANVILLE ISD	16,545	16,745	\$87,387,052	\$5,282	\$89,726,976	\$5,359	(\$1,451,207)	\$5,194	(\$88)	-1.7%	(\$1,254,034)	\$5,284	(\$75)	-1.4%
EAGLE MT-SAGINAW ISD	21,868	23,865	\$132,383,273	\$6,054	\$145,043,673	\$6,078	(\$9,609,655)	\$5,614	(\$439)	-7.3%	(\$11,951,191)	\$5,577	(\$501)	-8.2%
EAGLE PASS ISD	19,160	19,371	\$100,751,747	\$5,258	\$102,346,212	\$5,284	(\$3,371,226)	\$5,083	(\$176)	-3.3%	(\$2,759,616)	\$5,141	(\$142)	-2.7%
EANES ISD	8,313	8,393	\$56,457,524	\$6,791	\$56,991,165	\$6,790	(\$4,273,312)	\$6,277	(\$514)	-7.6%	(\$4,921,083)	\$6,204	(\$586)	-8.6%
EARLY ISD	1,646	1,623	\$9,123,829	\$5,542	\$9,025,001	\$5,559	(\$684,349)	\$5,127	(\$416)	-7.5%	(\$771,412)	\$5,084	(\$475)	-8.5%
EAST BERNARD ISD	1,331	1,347	\$7,886,339	\$5,923	\$8,044,084	\$5,970	(\$211,787)	\$5,764	(\$159)	-2.7%	(\$117,920)	\$5,882	(\$88)	-1.5%
EAST CENTRAL ISD	11,749	12,009	\$64,435,646	\$5,485	\$65,995,406	\$5,495	(\$2,751,301)	\$5,250	(\$234)	-4.3%	(\$2,058,520)	\$5,324	(\$171)	-3.1%
EAST CHAMBERS ISD	1,848	1,871	\$10,060,594	\$5,444	\$10,216,823	\$5,462	(\$735,647)	\$5,046	(\$398)	-7.3%	(\$852,276)	\$5,006	(\$456)	-8.3%
EAST FORT WORTH MONTESSORI AC	510	575	\$2,886,578	\$5,664	\$3,265,025	\$5,678	(\$214,190)	\$5,244	(\$420)	-7.4%	(\$274,751)	\$5,200	(\$478)	-8.4%
EAST TEXAS CHARTER SCHOOLS	237	240	\$1,367,939	\$5,780	\$1,389,096	\$5,798	(\$95,352)	\$5,377	(\$403)	-7.0%	(\$111,141)	\$5,334	(\$464)	-8.0%
EASTLAND ISD	1,593	1,592	\$8,538,761	\$5,360	\$8,557,527	\$5,376	(\$634,863)	\$4,962	(\$399)	-7.4%	(\$538,088)	\$5,038	(\$338)	-6.3%
ECTOR COUNTY ISD	32,905	33,261	\$180,352,015	\$5,481	\$182,985,493	\$5,501	(\$13,367,922)	\$5,075	(\$406)	-7.4%	(\$14,688,536)	\$5,060	(\$442)	-8.0%
ECTOR ISD	411	405	\$2,303,436	\$5,600	\$2,293,426	\$5,663	(\$32,315)	\$5,521	(\$79)	-1.4%	(\$32,100)	\$5,584	(\$79)	-1.4%
EDCOUCH-ELSA ISD	7,147	7,112	\$37,529,980	\$5,251	\$37,527,724	\$5,277	(\$583,173)	\$5,170	(\$82)	-1.6%	(\$584,477)	\$5,195	(\$82)	-1.6%
EDEN CONS ISD	470	459	\$2,676,352	\$5,694	\$2,620,284	\$5,708	(\$202,981)	\$5,262	(\$432)	-7.6%	(\$226,297)	\$5,215	(\$493)	-8.6%
EDEN PARK ACADEMY	303	320	\$1,769,004	\$5,837	\$1,873,104	\$5,853	(\$128,094)	\$5,414	(\$423)	-7.2%	(\$154,982)	\$5,369	(\$484)	-8.3%
EDGEWOOD ISD (Bexar)	15,041	14,979	\$86,271,065	\$5,736	\$86,718,488	\$5,789	(\$1,249,360)	\$5,652	(\$83)	-1.4%	(\$1,255,596)	\$5,706	(\$84)	-1.4%
EDGEWOOD ISD (Van Zandt)	1,358	1,364	\$7,354,474	\$5,415	\$7,421,025	\$5,442	(\$531,507)	\$5,024	(\$391)	-7.2%	(\$608,686)	\$4,996	(\$446)	-8.2%
EDINBURG CISD	44,171	45,549	\$237,283,133	\$5,372	\$245,124,664	\$5,382	(\$6,570,240)	\$5,223	(\$149)	-2.8%	(\$4,330,119)	\$5,287	(\$95)	-1.8%
EDNA ISD	1,959	1,954	\$12,090,222	\$6,171	\$12,078,221	\$6,182	(\$915,749)	\$5,704	(\$467)	-7.6%	(\$1,046,030)	\$5,646	(\$535)	-8.7%
EDUCATION CENTER	1,511	1,752	\$8,637,233	\$5,716	\$10,041,008	\$5,731	(\$618,209)	\$5,307	(\$409)	-7.2%	(\$822,856)	\$5,262	(\$470)	-8.2%
EDUCATION CENTER INTERNATIONAL	352	404	\$1,987,916	\$5,651	\$2,287,807	\$5,665	(\$150,406)	\$5,224	(\$428)	-7.6%	(\$195,664)	\$5,181	(\$484)	-8.6%
EHRHART SCHOOL	269	263	\$1,542,982	\$5,736	\$1,511,644	\$5,754	(\$113,263)	\$5,315	(\$421)	-7.3%	(\$126,605)	\$5,272	(\$482)	-8.4%
EL CAMPO ISD	4,430	4,433	\$27,387,486	\$6,182	\$27,504,847	\$6,205	(\$2,033,573)	\$5,723	(\$459)	-7.4%	(\$2,322,306)	\$5,681	(\$524)	-8.4%
EL PASO ACADEMY	634	633	\$3,641,343	\$5,744	\$3,646,687	\$5,762	(\$260,040)	\$5,334	(\$410)	-7.1%	(\$294,644)	\$5,297	(\$466)	-8.1%
EL PASO ISD	77,291	77,188	\$420,584,466	\$5,442	\$420,837,140	\$5,452	(\$22,261,925)	\$5,154	(\$288)	-5.3%	(\$16,269,073)	\$5,241	(\$211)	-3.9%
EL PASO SCHOOL OF EXCELLENCE	219	187	\$1,226,356	\$5,600	\$1,052,356	\$5,631	(\$92,059)	\$5,179	(\$420)	-7.5%	(\$90,470)	\$5,147	(\$484)	-8.6%
ELECTRA ISD	736	709	\$4,309,351	\$5,859	\$4,162,440	\$5,873	(\$335,234)	\$5,403	(\$456)	-7.8%	(\$325,075)	\$5,414	(\$459)	-7.8%
ELGIN ISD	5,362	5,539	\$28,263,489	\$5,271	\$29,252,660	\$5,281	(\$847,208)	\$5,113	(\$158)	-3.0%	(\$508,100)	\$5,189	(\$92)	-1.7%
ELKHART ISD	1,731	1,747	\$9,757,250	\$5,637	\$9,896,416	\$5,665	(\$456,859)	\$5,373	(\$264)	-4.7%	(\$359,831)	\$5,459	(\$206)	-3.6%
ELYSIAN FIELDS ISD	1,411	1,413	\$8,678,873	\$6,151	\$8,717,537	\$6,170	(\$643,533)	\$5,695	(\$456)	-7.4%	(\$737,739)	\$5,648	(\$522)	-8.5%
ENCINO SCHOOL	37	31	\$214,477	\$5,839	\$181,332	\$5,865	(\$15,424)	\$5,419	(\$420)	-7.2%	(\$14,914)	\$5,383	(\$482)	-8.2%
ENNIS ISD	7,379	7,432	\$40,131,595	\$5,439	\$40,532,779	\$5,454	(\$2,095,891)	\$5,155	(\$284)	-5.2%	(\$1,429,486)	\$5,262	(\$192)	-3.5%
ERA ISD	692	707	\$3,768,363	\$5,446	\$3,860,999	\$5,461	(\$185,887)	\$5,177	(\$269)	-4.9%	(\$148,222)	\$5,252	(\$210)	-3.8%
ERATH EXCELS ACADEMY INC	261	258	\$1,492,802	\$5,730	\$1,483,630	\$5,749	(\$107,139)	\$5,319	(\$411)	-7.2%	(\$121,981)	\$5,276	(\$473)	-8.2%

District Name	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12		Current Law - FY13		Hybrid Model - Fiscal Year 2012				Hybrid Model - Fiscal Year 2013			
	Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue per WADA	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue
ETOILE ISD	191	184	\$974,975	\$5,105	\$960,665	\$5,215	(\$18,310)	\$5,009	(\$96)	-1.9%	(\$17,934)	\$5,118	(\$97)	-1.9%
EULA ISD	530	500	\$3,058,376	\$5,768	\$2,900,841	\$5,802	(\$221,500)	\$5,350	(\$418)	-7.2%	(\$181,339)	\$5,439	(\$363)	-6.3%
EUSTACE ISD	1,881	1,853	\$9,666,941	\$5,138	\$9,551,034	\$5,155	(\$734,787)	\$4,747	(\$391)	-7.6%	(\$683,768)	\$4,786	(\$369)	-7.2%
EVADALE ISD	655	657	\$3,889,565	\$5,940	\$3,911,216	\$5,950	(\$297,582)	\$5,485	(\$454)	-7.7%	(\$266,263)	\$5,544	(\$405)	-6.8%
EVANT ISD	339	317	\$1,903,394	\$5,622	\$1,793,357	\$5,648	(\$141,891)	\$5,203	(\$419)	-7.5%	(\$152,287)	\$5,169	(\$480)	-8.5%
EVERMAN ISD	6,711	6,907	\$34,944,739	\$5,207	\$36,214,178	\$5,243	(\$778,017)	\$5,091	(\$116)	-2.2%	(\$519,756)	\$5,167	(\$75)	-1.4%
EVOLUTION ACADEMY CHARTER SCH	441	447	\$2,625,684	\$5,958	\$2,673,955	\$5,975	(\$186,238)	\$5,536	(\$423)	-7.1%	(\$217,348)	\$5,490	(\$486)	-8.1%
EXCEL ACADEMY	931	866	\$5,381,867	\$5,782	\$5,024,613	\$5,802	(\$362,808)	\$5,392	(\$390)	-6.7%	(\$391,560)	\$5,350	(\$452)	-7.8%
EXCELSIOR ISD	243	274	\$1,413,583	\$5,808	\$1,598,032	\$5,833	(\$99,637)	\$5,399	(\$409)	-7.0%	(\$106,595)	\$5,444	(\$389)	-6.7%
EZZELL ISD	122	120	\$661,935	\$5,447	\$657,379	\$5,463	(\$51,229)	\$5,025	(\$422)	-7.7%	(\$57,727)	\$4,983	(\$480)	-8.8%
FABENS ISD	3,532	3,491	\$18,720,485	\$5,300	\$18,593,308	\$5,327	(\$274,230)	\$5,222	(\$78)	-1.5%	(\$273,692)	\$5,248	(\$78)	-1.5%
FAIRFIELD ISD	2,398	2,445	\$16,569,662	\$6,909	\$16,884,843	\$6,905	(\$1,196,872)	\$6,410	(\$499)	-7.2%	(\$1,395,579)	\$6,334	(\$571)	-8.3%
FAITH FAMILY ACADEMY OF OAK CL	1,891	1,935	\$10,898,574	\$5,764	\$11,188,423	\$5,781	(\$801,104)	\$5,341	(\$424)	-7.4%	(\$936,991)	\$5,297	(\$484)	-8.4%
FALLS CITY ISD	494	494	\$2,605,651	\$5,276	\$2,613,680	\$5,287	(\$116,071)	\$5,041	(\$235)	-4.5%	(\$82,725)	\$5,119	(\$167)	-3.2%
FANNINDEL ISD	341	343	\$1,974,089	\$5,795	\$1,997,667	\$5,825	(\$78,719)	\$5,564	(\$231)	-4.0%	(\$56,949)	\$5,659	(\$166)	-2.9%
FARMERSVILLE ISD	1,859	1,866	\$10,819,498	\$5,819	\$10,927,325	\$5,855	(\$628,619)	\$5,481	(\$338)	-5.8%	(\$502,290)	\$5,585	(\$269)	-4.6%
FARWELL ISD	839	849	\$4,443,727	\$5,294	\$4,518,460	\$5,321	(\$320,857)	\$4,912	(\$382)	-7.2%	(\$276,300)	\$4,995	(\$325)	-6.1%
FAYETTEVILLE ISD	333	338	\$2,058,980	\$6,191	\$2,092,953	\$6,200	(\$159,069)	\$5,713	(\$478)	-7.7%	(\$184,181)	\$5,655	(\$546)	-8.8%
FERRIS ISD	3,370	3,427	\$17,820,041	\$5,287	\$18,169,584	\$5,301	(\$498,130)	\$5,139	(\$148)	-2.8%	(\$379,867)	\$5,190	(\$111)	-2.1%
FLATONIA ISD	801	788	\$4,777,794	\$5,965	\$4,731,275	\$6,003	(\$337,213)	\$5,544	(\$421)	-7.1%	(\$378,420)	\$5,523	(\$480)	-8.0%
FLORENCE ISD	1,443	1,442	\$8,166,212	\$5,660	\$8,178,184	\$5,671	(\$627,766)	\$5,225	(\$435)	-7.7%	(\$670,851)	\$5,206	(\$465)	-8.2%
FLORESVILLE ISD	4,820	4,856	\$26,220,788	\$5,440	\$26,472,007	\$5,451	(\$1,982,984)	\$5,029	(\$411)	-7.6%	(\$1,606,609)	\$5,120	(\$331)	-6.1%
FLOUR BLUFF ISD	6,451	6,482	\$37,245,029	\$5,774	\$37,510,907	\$5,787	(\$2,866,646)	\$5,329	(\$444)	-7.7%	(\$3,285,565)	\$5,280	(\$507)	-8.8%
FLOYDADA ISD	1,325	1,278	\$7,506,880	\$5,666	\$7,364,194	\$5,762	(\$125,366)	\$5,571	(\$95)	-1.7%	(\$115,892)	\$5,672	(\$91)	-1.6%
FOCUS LEARNING ACADEMY	1,007	1,048	\$5,694,813	\$5,653	\$5,939,221	\$5,670	(\$405,633)	\$5,250	(\$403)	-7.1%	(\$483,997)	\$5,207	(\$462)	-8.1%
FOLLETT ISD	264	263	\$2,147,506	\$8,143	\$2,143,789	\$8,149	(\$157,404)	\$7,547	(\$597)	-7.3%	(\$180,168)	\$7,464	(\$685)	-8.4%
FORESTBURG ISD	324	328	\$1,771,194	\$5,469	\$1,799,825	\$5,480	(\$134,713)	\$5,053	(\$416)	-7.6%	(\$87,435)	\$5,214	(\$266)	-4.9%
FORNEY ISD	10,534	11,510	\$60,182,260	\$5,713	\$65,933,886	\$5,728	(\$4,512,556)	\$5,285	(\$428)	-7.5%	(\$5,615,396)	\$5,241	(\$488)	-8.5%
FORSAN ISD	960	958	\$6,132,661	\$6,385	\$6,137,290	\$6,407	(\$470,025)	\$5,896	(\$489)	-7.7%	(\$536,044)	\$5,848	(\$560)	-8.7%
FORT BEND ISD	82,985	84,007	\$454,540,921	\$5,477	\$460,990,330	\$5,488	(\$26,897,121)	\$5,153	(\$324)	-5.9%	(\$17,469,492)	\$5,280	(\$208)	-3.8%
FORT ELLIOTT CISD	289	287	\$3,472,660	\$12,011	\$3,464,300	\$12,054	(\$201,062)	\$11,316	(\$695)	-5.8%	(\$229,064)	\$11,257	(\$797)	-6.6%
FORT STOCKTON ISD	3,082	3,134	\$21,536,538	\$6,987	\$21,975,723	\$7,012	(\$1,660,621)	\$6,448	(\$539)	-7.7%	(\$1,936,903)	\$6,394	(\$618)	-8.8%
FORT WORTH ACADEMY OF FINE AR	559	575	\$3,196,278	\$5,713	\$3,295,715	\$5,730	(\$238,679)	\$5,287	(\$427)	-7.5%	(\$279,883)	\$5,244	(\$487)	-8.5%
FORT WORTH CAN ACADEMY	858	838	\$4,872,400	\$5,676	\$4,774,500	\$5,695	(\$342,549)	\$5,277	(\$399)	-7.0%	(\$335,251)	\$5,295	(\$400)	-7.0%
FORT WORTH ISD	99,908	100,045	\$537,476,108	\$5,380	\$539,280,941	\$5,390	(\$19,603,215)	\$5,184	(\$196)	-3.6%	(\$9,362,735)	\$5,297	(\$94)	-1.7%
FRANKLIN ISD	1,510	1,511	\$15,159,195	\$10,037	\$15,180,094	\$10,047	(\$1,054,844)	\$9,339	(\$698)	-7.0%	(\$1,206,856)	\$9,248	(\$799)	-8.0%
FRANKSTON ISD	1,102	1,086	\$5,897,627	\$5,349	\$5,827,110	\$5,366	(\$441,561)	\$4,949	(\$401)	-7.5%	(\$497,838)	\$4,907	(\$458)	-8.5%
FREDERICKSBURG ISD	3,743	3,770	\$24,753,757	\$6,613	\$24,982,359	\$6,626	(\$1,838,496)	\$6,122	(\$491)	-7.4%	(\$2,132,929)	\$6,061	(\$566)	-8.5%
FREER ISD	1,307	1,295	\$7,495,702	\$5,734	\$7,438,839	\$5,745	(\$571,596)	\$5,297	(\$437)	-7.6%	(\$647,993)	\$5,245	(\$500)	-8.7%

District Name	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12		Current Law - FY13		Hybrid Model - Fiscal Year 2012				Hybrid Model - Fiscal Year 2013			
	Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue per WADA	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue
FRENSHIP ISD	9,248	9,669	\$52,610,546	\$5,689	\$55,196,280	\$5,708	(\$3,833,180)	\$5,274	(\$414)	-7.3%	(\$4,578,365)	\$5,235	(\$473)	-8.3%
FRIENDSWOOD ISD	6,717	6,776	\$37,336,993	\$5,558	\$37,736,026	\$5,569	(\$2,686,321)	\$5,159	(\$400)	-7.2%	(\$1,864,067)	\$5,294	(\$275)	-4.9%
FRIONA ISD	1,775	1,767	\$10,129,313	\$5,706	\$10,130,362	\$5,732	(\$743,805)	\$5,287	(\$419)	-7.3%	(\$844,047)	\$5,254	(\$478)	-8.3%
FRISCO ISD	48,227	54,705	\$307,061,885	\$6,367	\$349,398,148	\$6,387	(\$22,754,903)	\$5,895	(\$472)	-7.4%	(\$29,355,978)	\$5,850	(\$537)	-8.4%
FROST ISD	553	550	\$3,162,674	\$5,718	\$3,159,758	\$5,748	(\$148,437)	\$5,450	(\$268)	-4.7%	(\$118,798)	\$5,532	(\$216)	-3.8%
FRUIT OF EXCELLENCE	41	37	\$285,280	\$6,920	\$260,134	\$6,947	(\$21,868)	\$6,390	(\$530)	-7.7%	(\$15,863)	\$6,523	(\$424)	-6.1%
FRUITVALE ISD	601	577	\$3,243,247	\$5,397	\$3,132,827	\$5,425	(\$97,545)	\$5,235	(\$162)	-3.0%	(\$75,109)	\$5,295	(\$130)	-2.4%
FT DAVIS ISD	575	553	\$3,634,986	\$6,321	\$3,504,561	\$6,338	(\$269,781)	\$5,852	(\$469)	-7.4%	(\$297,911)	\$5,799	(\$539)	-8.5%
FT HANCOCK ISD	931	917	\$4,987,538	\$5,358	\$4,939,492	\$5,386	(\$356,794)	\$4,974	(\$383)	-7.2%	(\$401,383)	\$4,948	(\$438)	-8.1%
FT SAM HOUSTON ISD	1,891	1,938	\$8,859,517	\$4,685	\$9,618,640	\$4,963	(\$147,832)	\$4,607	(\$78)	-1.7%	(\$155,959)	\$4,882	(\$80)	-1.6%
GABRIEL TAFOLLA ACADEMY	137	128	\$781,422	\$5,686	\$728,850	\$5,707	(\$57,357)	\$5,269	(\$417)	-7.3%	(\$60,203)	\$5,236	(\$471)	-8.3%
GAINESVILLE ISD	3,357	3,267	\$17,681,533	\$5,267	\$17,289,476	\$5,292	(\$590,453)	\$5,091	(\$176)	-3.3%	(\$261,870)	\$5,212	(\$80)	-1.5%
GALENA PARK ISD	27,839	27,966	\$158,674,514	\$5,700	\$160,518,467	\$5,740	(\$4,005,767)	\$5,556	(\$144)	-2.5%	(\$2,191,818)	\$5,661	(\$78)	-1.4%
GALVESTON ISD	6,618	6,112	\$41,901,419	\$6,331	\$38,879,066	\$6,361	(\$3,218,996)	\$5,845	(\$486)	-7.7%	(\$3,415,176)	\$5,802	(\$559)	-8.8%
GANADO ISD	972	971	\$5,131,675	\$5,281	\$5,136,588	\$5,292	(\$182,955)	\$5,093	(\$188)	-3.6%	(\$116,453)	\$5,172	(\$120)	-2.3%
GARLAND ISD	71,602	72,054	\$386,299,389	\$5,395	\$389,938,227	\$5,412	(\$13,489,664)	\$5,207	(\$188)	-3.5%	(\$8,193,347)	\$5,298	(\$114)	-2.1%
GARNER ISD	308	311	\$1,863,624	\$6,049	\$1,881,790	\$6,060	(\$145,619)	\$5,577	(\$473)	-7.8%	(\$167,301)	\$5,521	(\$539)	-8.9%
GARRISON ISD	985	983	\$6,522,152	\$6,620	\$6,527,431	\$6,643	(\$486,870)	\$6,126	(\$494)	-7.5%	(\$555,119)	\$6,078	(\$565)	-8.5%
GARY ISD	619	639	\$4,242,482	\$6,858	\$4,402,873	\$6,887	(\$301,229)	\$6,371	(\$487)	-7.1%	(\$355,663)	\$6,331	(\$556)	-8.1%
GATESVILLE ISD	3,604	3,617	\$20,034,732	\$5,559	\$20,179,619	\$5,579	(\$1,479,739)	\$5,149	(\$411)	-7.4%	(\$1,697,028)	\$5,110	(\$469)	-8.4%
GATEWAY (STUDENT ALTERNATIVE P	1,022	1,114	\$5,835,703	\$5,712	\$6,382,178	\$5,728	(\$402,032)	\$5,318	(\$393)	-6.9%	(\$496,102)	\$5,283	(\$445)	-7.8%
GATEWAY CHARTER ACADEMY	1,345	1,479	\$7,783,221	\$5,786	\$8,580,006	\$5,801	(\$571,429)	\$5,361	(\$425)	-7.3%	(\$716,541)	\$5,317	(\$484)	-8.4%
GAUSE ISD	230	225	\$1,346,783	\$5,853	\$1,322,612	\$5,868	(\$103,760)	\$5,402	(\$451)	-7.7%	(\$115,937)	\$5,354	(\$514)	-8.8%
GEORGE GERVIN ACADEMY	1,122	1,275	\$6,507,067	\$5,800	\$7,412,749	\$5,816	(\$464,634)	\$5,386	(\$414)	-7.1%	(\$605,781)	\$5,341	(\$475)	-8.2%
GEORGE I SANCHEZ CHARTER	990	1,008	\$5,705,914	\$5,763	\$5,826,219	\$5,780	(\$395,992)	\$5,363	(\$400)	-6.9%	(\$464,489)	\$5,319	(\$461)	-8.0%
GEORGE I SANCHEZ CHARTER HS SA	173	167	\$991,280	\$5,727	\$961,871	\$5,746	(\$70,535)	\$5,320	(\$408)	-7.1%	(\$73,919)	\$5,304	(\$442)	-7.7%
GEORGE WEST ISD	1,603	1,587	\$8,830,024	\$5,509	\$8,765,511	\$5,525	(\$669,106)	\$5,092	(\$417)	-7.6%	(\$553,799)	\$5,175	(\$349)	-6.3%
GEORGETOWN ISD	12,669	12,979	\$81,165,943	\$6,407	\$83,280,179	\$6,417	(\$6,288,493)	\$5,910	(\$496)	-7.7%	(\$7,348,002)	\$5,850	(\$566)	-8.8%
GHOLSON ISD	250	250	\$1,414,922	\$5,666	\$1,419,543	\$5,683	(\$106,109)	\$5,241	(\$425)	-7.5%	(\$121,189)	\$5,198	(\$485)	-8.5%
GIDDINGS ISD	2,476	2,495	\$13,856,461	\$5,597	\$13,990,343	\$5,608	(\$1,068,427)	\$5,166	(\$432)	-7.7%	(\$932,149)	\$5,234	(\$374)	-6.7%
GILMER ISD	3,014	3,037	\$17,493,438	\$5,804	\$17,677,191	\$5,821	(\$1,311,814)	\$5,368	(\$435)	-7.5%	(\$1,509,192)	\$5,324	(\$497)	-8.5%
GIRLS & BOYS PREP ACADEMY	986	938	\$5,657,332	\$5,737	\$5,398,897	\$5,757	(\$419,701)	\$5,312	(\$426)	-7.4%	(\$457,013)	\$5,270	(\$487)	-8.5%
GLADEWATER ISD	2,567	2,507	\$14,670,946	\$5,715	\$14,412,493	\$5,749	(\$1,030,789)	\$5,313	(\$402)	-7.0%	(\$1,151,774)	\$5,290	(\$459)	-8.0%
GLASSCOCK COUNTY ISD	488	481	\$3,630,628	\$7,447	\$3,625,593	\$7,543	(\$247,896)	\$6,939	(\$508)	-6.8%	(\$280,802)	\$6,959	(\$584)	-7.7%
GLEN ROSE ISD	2,098	2,088	\$18,551,170	\$8,843	\$18,486,529	\$8,855	(\$1,306,621)	\$8,220	(\$623)	-7.0%	(\$1,488,481)	\$8,142	(\$713)	-8.1%
GODLEY ISD	2,146	2,180	\$15,900,220	\$7,411	\$16,163,055	\$7,413	(\$1,181,654)	\$6,860	(\$551)	-7.4%	(\$1,383,806)	\$6,778	(\$635)	-8.6%
GOLD BURG ISD	245	242	\$1,345,437	\$5,500	\$1,333,211	\$5,512	(\$98,308)	\$5,098	(\$402)	-7.3%	(\$70,210)	\$5,221	(\$290)	-5.3%
GOLDEN RULE CHARTER SCHOOL	1,393	1,659	\$7,806,242	\$5,605	\$9,323,308	\$5,621	(\$552,759)	\$5,208	(\$397)	-7.1%	(\$756,446)	\$5,165	(\$456)	-8.1%
GOLDTHWAITE ISD	831	815	\$4,441,052	\$5,347	\$4,382,065	\$5,378	(\$326,796)	\$4,953	(\$393)	-7.4%	(\$355,375)	\$4,942	(\$436)	-8.1%

District Name	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12		Current Law - FY13		Hybrid Model - Fiscal Year 2012				Hybrid Model - Fiscal Year 2013			
	Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue per WADA	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue
GOLIAD ISD	1,887	1,897	\$13,757,554	\$7,290	\$13,865,219	\$7,309	(\$1,032,344)	\$6,743	(\$547)	-7.5%	(\$1,186,141)	\$6,683	(\$625)	-8.6%
GONZALES ISD	3,190	3,189	\$18,385,687	\$5,764	\$18,460,954	\$5,790	(\$1,342,978)	\$5,343	(\$421)	-7.3%	(\$1,530,946)	\$5,310	(\$480)	-8.3%
GOODRICH ISD	411	396	\$2,193,701	\$5,338	\$2,121,145	\$5,350	(\$167,531)	\$4,930	(\$408)	-7.6%	(\$152,925)	\$4,964	(\$386)	-7.2%
GOOSE CREEK CISD	26,617	26,905	\$161,070,772	\$6,052	\$163,097,633	\$6,062	(\$12,200,400)	\$5,593	(\$458)	-7.6%	(\$14,115,247)	\$5,537	(\$525)	-8.7%
GORDON ISD	328	329	\$2,082,084	\$6,350	\$2,095,676	\$6,363	(\$154,488)	\$5,879	(\$471)	-7.4%	(\$177,987)	\$5,822	(\$540)	-8.5%
GORMAN ISD	524	507	\$2,749,133	\$5,243	\$2,669,530	\$5,261	(\$125,694)	\$5,003	(\$240)	-4.6%	(\$101,462)	\$5,061	(\$200)	-3.8%
GRADY ISD	294	285	\$2,686,255	\$9,146	\$2,624,059	\$9,217	(\$172,595)	\$8,558	(\$588)	-6.4%	(\$191,280)	\$8,545	(\$672)	-7.3%
GRAFORD ISD	499	497	\$3,483,094	\$6,980	\$3,474,795	\$6,994	(\$237,890)	\$6,504	(\$477)	-6.8%	(\$271,280)	\$6,448	(\$546)	-7.8%
GRAHAM ISD	3,240	3,271	\$17,858,266	\$5,512	\$18,091,369	\$5,531	(\$1,331,213)	\$5,101	(\$411)	-7.5%	(\$1,084,520)	\$5,199	(\$332)	-6.0%
GRANBURY ISD	7,713	7,675	\$51,081,062	\$6,622	\$50,906,259	\$6,632	(\$3,823,796)	\$6,127	(\$496)	-7.5%	(\$4,368,157)	\$6,063	(\$569)	-8.6%
GRAND PRAIRIE ISD	33,474	34,023	\$176,564,238	\$5,275	\$181,249,309	\$5,327	(\$3,087,821)	\$5,182	(\$92)	-1.7%	(\$2,594,682)	\$5,251	(\$76)	-1.4%
GRAND SALINE ISD	1,534	1,517	\$9,427,233	\$6,147	\$9,349,502	\$6,162	(\$703,849)	\$5,688	(\$459)	-7.5%	(\$797,585)	\$5,637	(\$526)	-8.5%
GRANDFALLS-ROYALTY ISD	241	242	\$1,780,160	\$7,376	\$1,784,414	\$7,386	(\$137,546)	\$6,806	(\$570)	-7.7%	(\$157,238)	\$6,735	(\$651)	-8.8%
GRANDVIEW ISD	1,519	1,515	\$8,787,106	\$5,783	\$8,776,417	\$5,793	(\$665,431)	\$5,345	(\$438)	-7.6%	(\$759,981)	\$5,291	(\$502)	-8.7%
GRANDVIEW-HOPKINS ISD	41	39	\$472,175	\$11,657	\$457,325	\$11,759	(\$33,553)	\$10,829	(\$828)	-7.1%	(\$36,600)	\$10,818	(\$941)	-8.0%
GRANGER ISD	626	604	\$3,328,440	\$5,317	\$3,218,555	\$5,333	(\$116,153)	\$5,131	(\$186)	-3.5%	(\$70,386)	\$5,216	(\$117)	-2.2%
GRAPE CREEK ISD	1,510	1,475	\$8,606,623	\$5,701	\$8,455,939	\$5,733	(\$212,122)	\$5,560	(\$141)	-2.5%	(\$148,965)	\$5,632	(\$101)	-1.8%
GRAPELAND ISD	768	759	\$4,543,906	\$5,918	\$4,508,625	\$5,941	(\$329,076)	\$5,489	(\$429)	-7.2%	(\$372,332)	\$5,450	(\$491)	-8.3%
GRAPEVINE-COLLEYVILLE ISD	15,180	15,091	\$91,848,370	\$6,051	\$91,396,213	\$6,056	(\$6,887,271)	\$5,597	(\$454)	-7.5%	(\$7,823,862)	\$5,538	(\$518)	-8.6%
GREENVILLE ISD	5,780	5,713	\$30,308,081	\$5,244	\$30,024,140	\$5,255	(\$1,385,733)	\$5,004	(\$240)	-4.6%	(\$735,761)	\$5,126	(\$129)	-2.5%
GREENWOOD ISD	2,060	2,080	\$12,820,763	\$6,224	\$13,007,910	\$6,253	(\$914,616)	\$5,780	(\$444)	-7.1%	(\$1,056,038)	\$5,745	(\$508)	-8.1%
GREGORY-PORTLAND ISD	4,975	4,943	\$28,965,731	\$5,823	\$28,330,947	\$5,731	(\$450,552)	\$5,732	(\$91)	-1.6%	(\$1,582,292)	\$5,411	(\$320)	-5.6%
GROESBECK ISD	2,064	2,058	\$14,121,557	\$6,843	\$14,084,602	\$6,845	(\$1,116,329)	\$6,302	(\$541)	-7.9%	(\$1,273,745)	\$6,226	(\$619)	-9.0%
GROOM ISD	222	221	\$1,334,723	\$6,022	\$1,336,208	\$6,034	(\$104,768)	\$5,550	(\$473)	-7.8%	(\$119,256)	\$5,496	(\$539)	-8.9%
GROVETON ISD	1,228	1,238	\$6,282,542	\$5,117	\$6,449,354	\$5,208	(\$102,440)	\$5,033	(\$83)	-1.6%	(\$103,649)	\$5,124	(\$84)	-1.6%
GRUVER ISD	755	754	\$5,717,040	\$7,569	\$5,713,441	\$7,579	(\$427,234)	\$7,003	(\$566)	-7.5%	(\$489,314)	\$6,930	(\$649)	-8.6%
GUARDIAN ANGEL PERFORMANCE A	11	10	\$61,774	\$5,534	\$55,796	\$5,555	(\$4,496)	\$5,131	(\$403)	-7.3%	(\$4,409)	\$5,116	(\$439)	-7.9%
GUNTER ISD	1,071	1,046	\$6,701,069	\$6,260	\$6,593,087	\$6,301	(\$484,743)	\$5,807	(\$453)	-7.2%	(\$462,963)	\$5,858	(\$442)	-7.0%
GUSTINE ISD	365	367	\$1,935,709	\$5,296	\$1,948,556	\$5,313	(\$77,146)	\$5,085	(\$211)	-4.0%	(\$60,408)	\$5,148	(\$165)	-3.1%
GUTHRIE CSD	266	268	\$3,429,687	\$12,914	\$3,465,474	\$12,919	(\$259,856)	\$11,935	(\$978)	-7.6%	(\$300,255)	\$11,799	(\$1,119)	-8.7%
HALE CENTER ISD	1,011	1,016	\$5,169,572	\$5,111	\$5,238,577	\$5,156	(\$68,123)	\$5,044	(\$67)	-1.3%	(\$68,428)	\$5,088	(\$67)	-1.3%
HALLETTVILLE ISD	1,331	1,299	\$8,462,085	\$6,357	\$8,286,963	\$6,378	(\$631,833)	\$5,883	(\$475)	-7.5%	(\$706,265)	\$5,835	(\$544)	-8.5%
HALLSBURG ISD	145	140	\$855,985	\$5,910	\$829,366	\$5,922	(\$67,694)	\$5,442	(\$467)	-7.9%	(\$74,623)	\$5,389	(\$533)	-9.0%
HALLSVILLE ISD	5,380	5,497	\$34,883,563	\$6,484	\$35,717,420	\$6,498	(\$2,682,066)	\$5,986	(\$499)	-7.7%	(\$3,124,864)	\$5,929	(\$568)	-8.7%
HAMILTON ISD	1,308	1,294	\$7,013,444	\$5,361	\$6,963,242	\$5,381	(\$463,259)	\$5,007	(\$354)	-6.6%	(\$353,407)	\$5,108	(\$273)	-5.1%
HAMLIN ISD	776	776	\$4,344,463	\$5,597	\$4,375,712	\$5,638	(\$116,706)	\$5,447	(\$150)	-2.7%	(\$65,792)	\$5,553	(\$85)	-1.5%
HAMPTON PREPARATORY	681	681	\$3,874,780	\$5,691	\$3,885,839	\$5,708	(\$283,394)	\$5,274	(\$416)	-7.3%	(\$324,266)	\$5,232	(\$476)	-8.3%
HAMSHIRE-FANNETT ISD	2,200	2,180	\$13,222,160	\$6,010	\$13,173,345	\$6,042	(\$829,905)	\$5,632	(\$377)	-6.3%	(\$565,569)	\$5,782	(\$259)	-4.3%
HAPPY ISD	465	472	\$2,529,039	\$5,442	\$2,577,356	\$5,465	(\$180,880)	\$5,053	(\$389)	-7.2%	(\$180,899)	\$5,082	(\$384)	-7.0%

District Name	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12		Current Law - FY13		Hybrid Model - Fiscal Year 2012				Hybrid Model - Fiscal Year 2013			
	Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue per WADA	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue
HARDIN ISD	1,582	1,575	\$9,314,815	\$5,888	\$9,297,343	\$5,905	(\$702,335)	\$5,444	(\$444)	-7.5%	(\$799,066)	\$5,397	(\$507)	-8.6%
HARDIN-JEFFERSON ISD	2,483	2,461	\$14,956,576	\$6,023	\$14,849,493	\$6,034	(\$1,158,502)	\$5,556	(\$467)	-7.7%	(\$1,311,544)	\$5,501	(\$533)	-8.8%
HARLANDALE ISD	18,201	18,233	\$103,740,379	\$5,700	\$104,947,350	\$5,756	(\$1,476,765)	\$5,619	(\$81)	-1.4%	(\$1,487,851)	\$5,674	(\$82)	-1.4%
HARLETON ISD	1,106	1,119	\$6,275,289	\$5,674	\$6,383,310	\$5,705	(\$445,259)	\$5,272	(\$403)	-7.1%	(\$503,883)	\$5,255	(\$450)	-7.9%
HARLINGEN CONS ISD	23,811	24,128	\$128,323,315	\$5,389	\$130,397,259	\$5,404	(\$3,904,075)	\$5,225	(\$164)	-3.0%	(\$2,712,827)	\$5,292	(\$112)	-2.1%
HARMONY ISD	1,494	1,507	\$8,611,964	\$5,766	\$8,713,554	\$5,782	(\$641,726)	\$5,336	(\$430)	-7.5%	(\$673,565)	\$5,335	(\$447)	-7.7%
HARMONY SCHOOL OF EXCELLENCE	1,686	1,687	\$9,532,516	\$5,655	\$9,570,743	\$5,673	(\$701,908)	\$5,238	(\$416)	-7.4%	(\$803,078)	\$5,197	(\$476)	-8.4%
HARMONY SCHOOL OF SCIENCE - HC	799	800	\$4,496,351	\$5,629	\$4,516,014	\$5,647	(\$331,568)	\$5,214	(\$415)	-7.4%	(\$379,374)	\$5,172	(\$474)	-8.4%
HARMONY SCIENCE ACAD (EL PASO)	1,404	1,406	\$7,916,181	\$5,638	\$7,952,595	\$5,656	(\$578,018)	\$5,227	(\$412)	-7.3%	(\$662,378)	\$5,185	(\$471)	-8.3%
HARMONY SCIENCE ACAD (FORT WC)	2,409	2,411	\$13,594,320	\$5,644	\$13,648,426	\$5,662	(\$1,002,399)	\$5,228	(\$416)	-7.4%	(\$1,146,608)	\$5,186	(\$476)	-8.4%
HARMONY SCIENCE ACAD (LUBBOCK)	493	494	\$2,794,140	\$5,664	\$2,806,350	\$5,682	(\$201,950)	\$5,255	(\$409)	-7.2%	(\$231,723)	\$5,213	(\$469)	-8.3%
HARMONY SCIENCE ACAD (SAN ANT)	1,003	1,004	\$5,675,119	\$5,660	\$5,698,237	\$5,677	(\$411,160)	\$5,250	(\$410)	-7.2%	(\$471,457)	\$5,208	(\$470)	-8.3%
HARMONY SCIENCE ACAD (WACO)	572	573	\$3,238,203	\$5,664	\$3,254,615	\$5,682	(\$235,497)	\$5,252	(\$412)	-7.3%	(\$270,133)	\$5,210	(\$472)	-8.3%
HARMONY SCIENCE ACADEMY	6,226	7,428	\$35,509,310	\$5,704	\$42,490,297	\$5,720	(\$2,583,326)	\$5,289	(\$415)	-7.3%	(\$3,527,158)	\$5,245	(\$475)	-8.3%
HARMONY SCIENCE ACADEMY - BRO	508	509	\$2,866,485	\$5,638	\$2,879,894	\$5,656	(\$209,004)	\$5,227	(\$411)	-7.3%	(\$239,569)	\$5,185	(\$470)	-8.3%
HARMONY SCIENCE ACADEMY - LAR	750	751	\$4,226,307	\$5,637	\$4,245,702	\$5,655	(\$311,159)	\$5,222	(\$415)	-7.4%	(\$356,169)	\$5,181	(\$474)	-8.4%
HARMONY SCIENCE ACADEMY (AUS)	2,986	3,559	\$16,932,927	\$5,671	\$20,244,651	\$5,688	(\$1,236,641)	\$5,257	(\$414)	-7.3%	(\$1,686,204)	\$5,214	(\$474)	-8.3%
HARPER ISD	1,046	1,056	\$6,021,499	\$5,754	\$6,100,545	\$5,778	(\$435,442)	\$5,338	(\$416)	-7.2%	(\$502,020)	\$5,303	(\$476)	-8.2%
HARROLD ISD	225	151	\$1,412,030	\$6,267	\$949,636	\$6,299	(\$108,380)	\$5,786	(\$481)	-7.7%	(\$83,292)	\$5,747	(\$552)	-8.8%
HART ISD	474	462	\$2,515,384	\$5,303	\$2,459,887	\$5,321	(\$109,172)	\$5,073	(\$230)	-4.3%	(\$82,938)	\$5,142	(\$179)	-3.4%
HARTLEY ISD	412	431	\$2,284,702	\$5,549	\$2,396,809	\$5,560	(\$170,128)	\$5,135	(\$413)	-7.4%	(\$199,776)	\$5,097	(\$463)	-8.3%
HARTS BLUFF ISD	667	671	\$3,812,486	\$5,719	\$3,853,159	\$5,740	(\$283,078)	\$5,295	(\$425)	-7.4%	(\$324,837)	\$5,256	(\$484)	-8.4%
HASKELL CISD	1,116	1,111	\$6,207,733	\$5,561	\$6,213,458	\$5,591	(\$156,251)	\$5,421	(\$140)	-2.5%	(\$92,193)	\$5,508	(\$83)	-1.5%
HAWKINS ISD	1,109	1,112	\$7,117,180	\$6,416	\$7,170,782	\$6,447	(\$510,981)	\$5,955	(\$461)	-7.2%	(\$584,877)	\$5,921	(\$526)	-8.2%
HAWLEY ISD	1,130	1,133	\$6,281,930	\$5,561	\$6,375,191	\$5,625	(\$95,276)	\$5,477	(\$84)	-1.5%	(\$96,252)	\$5,540	(\$85)	-1.5%
HAYS CONS ISD	19,953	21,426	\$121,738,564	\$6,101	\$130,974,817	\$6,113	(\$9,281,187)	\$5,636	(\$465)	-7.6%	(\$11,352,093)	\$5,583	(\$530)	-8.7%
HEARNE ISD	1,528	1,485	\$8,246,882	\$5,398	\$8,033,933	\$5,410	(\$627,262)	\$4,988	(\$411)	-7.6%	(\$482,443)	\$5,085	(\$325)	-6.0%
HEDLEY ISD	284	278	\$1,564,761	\$5,515	\$1,539,106	\$5,542	(\$112,261)	\$5,119	(\$396)	-7.2%	(\$126,023)	\$5,088	(\$454)	-8.2%
HEMPHILL ISD	1,498	1,497	\$8,029,989	\$5,359	\$8,058,459	\$5,383	(\$581,689)	\$4,971	(\$388)	-7.2%	(\$457,959)	\$5,077	(\$306)	-5.7%
HEMPSTEAD ISD	2,179	2,214	\$11,461,908	\$5,261	\$11,667,792	\$5,271	(\$536,503)	\$5,015	(\$246)	-4.7%	(\$371,842)	\$5,103	(\$168)	-3.2%
HENDERSON ISD	3,965	3,894	\$23,652,863	\$5,965	\$23,269,123	\$5,976	(\$1,838,752)	\$5,501	(\$464)	-7.8%	(\$2,062,756)	\$5,446	(\$530)	-8.9%
HENRIETTA ISD	1,365	1,336	\$7,331,243	\$5,372	\$7,202,087	\$5,389	(\$485,672)	\$5,016	(\$356)	-6.6%	(\$352,670)	\$5,125	(\$264)	-4.9%
HENRY FORD ACADEMY SAN ANTON	109	109	\$618,132	\$5,672	\$619,717	\$5,690	(\$42,483)	\$5,282	(\$390)	-6.9%	(\$42,476)	\$5,300	(\$390)	-6.9%
HEREFORD ISD	5,561	5,621	\$28,535,964	\$5,131	\$28,965,551	\$5,153	(\$796,654)	\$4,988	(\$143)	-2.8%	(\$426,596)	\$5,077	(\$76)	-1.5%
HERMLEIGH ISD	410	429	\$2,509,783	\$6,127	\$2,659,772	\$6,195	(\$187,230)	\$5,670	(\$457)	-7.5%	(\$226,114)	\$5,668	(\$527)	-8.5%
HICO ISD	925	905	\$5,732,232	\$6,199	\$5,643,195	\$6,238	(\$393,092)	\$5,774	(\$425)	-6.9%	(\$440,024)	\$5,752	(\$486)	-7.8%
HIDALGO ISD	4,716	4,763	\$27,441,220	\$5,819	\$27,959,810	\$5,870	(\$483,465)	\$5,717	(\$103)	-1.8%	(\$406,382)	\$5,784	(\$85)	-1.5%
HIGGINS ISD	148	145	\$1,257,340	\$8,500	\$1,237,607	\$8,525	(\$90,326)	\$7,890	(\$611)	-7.2%	(\$101,571)	\$7,825	(\$700)	-8.2%
HIGGS CARTER KING GIFTED & TAL	865	1,002	\$4,967,942	\$5,745	\$5,774,674	\$5,761	(\$354,846)	\$5,335	(\$410)	-7.1%	(\$472,059)	\$5,290	(\$471)	-8.2%

District Name	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12		Current Law - FY13		Hybrid Model - Fiscal Year 2012				Hybrid Model - Fiscal Year 2013			
	Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue per WADA	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue
HIGH ISLAND ISD	268	258	\$1,767,068	\$6,583	\$1,703,829	\$6,615	(\$128,113)	\$6,106	(\$477)	-7.3%	(\$140,766)	\$6,068	(\$546)	-8.3%
HIGHLAND ISD	347	351	\$2,431,549	\$7,001	\$2,474,945	\$7,044	(\$168,831)	\$6,515	(\$486)	-6.9%	(\$194,982)	\$6,489	(\$555)	-7.9%
HIGHLAND PARK ISD (Dallas)	7,013	7,059	\$46,638,212	\$6,650	\$46,942,396	\$6,650	(\$3,402,104)	\$6,165	(\$485)	-7.3%	(\$3,907,459)	\$6,097	(\$554)	-8.3%
HIGHLAND PARK ISD (Potter)	1,369	1,388	\$8,582,544	\$6,271	\$8,706,985	\$6,275	(\$630,446)	\$5,811	(\$461)	-7.3%	(\$736,939)	\$5,744	(\$531)	-8.5%
HILLSBORO ISD	2,567	2,593	\$14,265,442	\$5,556	\$14,646,395	\$5,648	(\$264,190)	\$5,453	(\$103)	-1.9%	(\$230,198)	\$5,559	(\$89)	-1.6%
HITCHCOCK ISD	1,668	1,653	\$9,515,085	\$5,706	\$9,451,604	\$5,717	(\$729,354)	\$5,269	(\$437)	-7.7%	(\$764,554)	\$5,255	(\$462)	-8.1%
HOLLAND ISD	814	820	\$4,399,793	\$5,403	\$4,444,556	\$5,423	(\$311,784)	\$5,020	(\$383)	-7.1%	(\$282,165)	\$5,079	(\$344)	-6.3%
HOLIDAY ISD	1,210	1,217	\$6,506,351	\$5,378	\$6,559,607	\$5,388	(\$415,172)	\$5,035	(\$343)	-6.4%	(\$313,909)	\$5,130	(\$258)	-4.8%
HONDO ISD	2,882	2,903	\$15,094,309	\$5,237	\$15,236,011	\$5,248	(\$505,072)	\$5,062	(\$175)	-3.3%	(\$327,338)	\$5,135	(\$113)	-2.1%
HONEY GROVE ISD	908	893	\$4,855,205	\$5,346	\$4,789,968	\$5,366	(\$273,894)	\$5,045	(\$302)	-5.6%	(\$208,457)	\$5,133	(\$234)	-4.4%
HONORS ACADEMY	1,585	1,669	\$9,565,628	\$6,036	\$10,104,158	\$6,052	(\$688,479)	\$5,601	(\$434)	-7.2%	(\$831,150)	\$5,554	(\$498)	-8.2%
HOOKS ISD	1,412	1,393	\$8,416,538	\$5,959	\$8,329,805	\$5,980	(\$611,178)	\$5,526	(\$433)	-7.3%	(\$690,898)	\$5,484	(\$496)	-8.3%
HOUSTON ALTERNATIVE PREPARATO	299	308	\$1,732,101	\$5,800	\$1,790,822	\$5,816	(\$126,131)	\$5,378	(\$422)	-7.3%	(\$148,807)	\$5,333	(\$483)	-8.3%
HOUSTON CAN ACADEMY CHARTER	1,073	1,029	\$6,166,262	\$5,749	\$5,933,134	\$5,768	(\$431,428)	\$5,347	(\$402)	-7.0%	(\$476,565)	\$5,305	(\$463)	-8.0%
HOUSTON GATEWAY ACADEMY INC	1,377	1,470	\$7,740,279	\$5,621	\$8,284,431	\$5,638	(\$549,701)	\$5,222	(\$399)	-7.1%	(\$673,597)	\$5,179	(\$458)	-8.1%
HOUSTON HEIGHTS HIGH SCHOOL	309	302	\$1,817,076	\$5,873	\$1,777,573	\$5,891	(\$125,825)	\$5,466	(\$407)	-6.9%	(\$141,579)	\$5,422	(\$469)	-8.0%
HOUSTON HEIGHTS LEARNING ACAD	159	167	\$903,951	\$5,684	\$949,673	\$5,700	(\$66,422)	\$5,266	(\$418)	-7.3%	(\$79,468)	\$5,223	(\$477)	-8.4%
HOUSTON ISD	245,672	243,668	\$1,388,719,854	\$5,653	\$1,379,920,123	\$5,663	(\$105,626,209)	\$5,223	(\$430)	-7.6%	(\$119,926,663)	\$5,171	(\$492)	-8.7%
HOWE ISD	1,369	1,359	\$7,150,618	\$5,225	\$7,196,699	\$5,294	(\$105,088)	\$5,148	(\$77)	-1.5%	(\$105,235)	\$5,217	(\$77)	-1.5%
HUBBARD ISD (Bowie)	201	213	\$1,048,097	\$5,213	\$1,112,121	\$5,228	(\$28,704)	\$5,070	(\$143)	-2.7%	(\$23,721)	\$5,117	(\$112)	-2.1%
HUBBARD ISD (Hill)	595	576	\$3,708,340	\$6,234	\$3,597,499	\$6,249	(\$283,941)	\$5,757	(\$477)	-7.7%	(\$314,621)	\$5,702	(\$546)	-8.7%
HUCKABAY ISD	297	294	\$1,724,162	\$5,815	\$1,715,090	\$5,825	(\$132,944)	\$5,366	(\$448)	-7.7%	(\$150,710)	\$5,314	(\$512)	-8.8%
HUDSON ISD	3,347	3,388	\$19,248,540	\$5,750	\$19,603,629	\$5,786	(\$1,006,874)	\$5,450	(\$301)	-5.2%	(\$876,435)	\$5,527	(\$259)	-4.5%
HUFFMAN ISD	3,851	3,882	\$20,820,504	\$5,407	\$21,034,535	\$5,418	(\$821,064)	\$5,194	(\$213)	-3.9%	(\$505,447)	\$5,288	(\$130)	-2.4%
HUGHES SPRINGS ISD	1,540	1,569	\$9,868,232	\$6,410	\$10,099,422	\$6,435	(\$707,865)	\$5,950	(\$460)	-7.2%	(\$825,596)	\$5,909	(\$526)	-8.2%
HULL-DAISETTA ISD	732	700	\$4,690,743	\$6,405	\$4,503,436	\$6,438	(\$339,011)	\$5,942	(\$463)	-7.2%	(\$370,979)	\$5,908	(\$530)	-8.2%
HUMBLE ISD	43,444	44,790	\$254,780,294	\$5,865	\$263,991,884	\$5,894	(\$8,420,198)	\$5,671	(\$194)	-3.3%	(\$4,536,997)	\$5,793	(\$101)	-1.7%
HUNT ISD	255	248	\$1,949,582	\$7,640	\$1,897,588	\$7,665	(\$143,889)	\$7,076	(\$564)	-7.4%	(\$159,534)	\$7,021	(\$644)	-8.4%
HUNTINGTON ISD	2,211	2,221	\$12,031,454	\$5,441	\$12,225,943	\$5,505	(\$186,283)	\$5,357	(\$84)	-1.5%	(\$187,883)	\$5,421	(\$85)	-1.5%
HUNTSVILLE ISD	7,264	7,165	\$39,289,862	\$5,409	\$38,855,677	\$5,423	(\$1,643,767)	\$5,182	(\$226)	-4.2%	(\$901,500)	\$5,297	(\$126)	-2.3%
HURST-EULESS-BEDFORD ISD	25,312	25,561	\$146,711,553	\$5,796	\$148,527,954	\$5,811	(\$11,005,381)	\$5,361	(\$435)	-7.5%	(\$12,700,248)	\$5,314	(\$497)	-8.6%
HUTTO ISD	7,459	8,426	\$43,104,606	\$5,779	\$48,759,918	\$5,787	(\$3,276,862)	\$5,340	(\$439)	-7.6%	(\$4,212,720)	\$5,287	(\$500)	-8.6%
IDALOU ISD	1,335	1,357	\$7,575,212	\$5,673	\$7,743,741	\$5,707	(\$463,672)	\$5,326	(\$347)	-6.1%	(\$386,152)	\$5,422	(\$285)	-5.0%
IDEA PUBLIC SCHOOLS	10,855	12,959	\$61,169,392	\$5,635	\$73,205,177	\$5,649	(\$4,541,965)	\$5,217	(\$418)	-7.4%	(\$5,805,935)	\$5,201	(\$448)	-7.9%
INDUSTRIAL ISD	1,596	1,612	\$9,246,649	\$5,794	\$9,359,001	\$5,805	(\$714,736)	\$5,346	(\$448)	-7.7%	(\$824,017)	\$5,294	(\$511)	-8.8%
INGLESIDE ISD	2,577	2,547	\$14,285,764	\$5,543	\$14,146,550	\$5,554	(\$1,109,663)	\$5,113	(\$431)	-7.8%	(\$1,252,247)	\$5,062	(\$492)	-8.9%
INGRAM ISD	1,393	1,321	\$7,455,648	\$5,354	\$7,093,594	\$5,368	(\$581,756)	\$4,936	(\$418)	-7.8%	(\$404,863)	\$5,062	(\$306)	-5.7%
INSPIRED VISION ACADEMY	1,817	2,107	\$10,401,867	\$5,726	\$12,095,231	\$5,740	(\$768,516)	\$5,303	(\$423)	-7.4%	(\$1,014,456)	\$5,258	(\$481)	-8.4%
IOLA ISD	749	751	\$4,178,741	\$5,576	\$4,205,214	\$5,596	(\$310,409)	\$5,162	(\$414)	-7.4%	(\$349,126)	\$5,132	(\$465)	-8.3%

District Name	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12		Current Law - FY13		Hybrid Model - Fiscal Year 2012				Hybrid Model - Fiscal Year 2013			
	Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue per WADA	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue
IOWA PARK CONS ISD	2,128	2,088	\$11,379,370	\$5,348	\$11,195,419	\$5,362	(\$627,684)	\$5,053	(\$295)	-5.5%	(\$400,341)	\$5,170	(\$192)	-3.6%
IRA ISD	411	416	\$2,874,550	\$6,996	\$2,915,081	\$7,006	(\$217,520)	\$6,466	(\$529)	-7.6%	(\$252,117)	\$6,400	(\$606)	-8.6%
IRAAN-SHEFFIELD ISD	1,014	999	\$8,223,169	\$8,111	\$8,120,961	\$8,126	(\$578,036)	\$7,540	(\$570)	-7.0%	(\$655,259)	\$7,470	(\$656)	-8.1%
IREDELL ISD	239	238	\$1,291,113	\$5,404	\$1,289,795	\$5,424	(\$94,838)	\$5,007	(\$397)	-7.3%	(\$68,470)	\$5,136	(\$288)	-5.3%
IRION COUNTY ISD	566	555	\$4,096,759	\$7,244	\$4,023,503	\$7,256	(\$303,130)	\$6,708	(\$536)	-7.4%	(\$340,090)	\$6,643	(\$613)	-8.5%
IRVING ISD	43,327	43,800	\$229,847,393	\$5,305	\$232,827,386	\$5,316	(\$6,776,519)	\$5,149	(\$156)	-2.9%	(\$3,253,861)	\$5,241	(\$74)	-1.4%
ITALY ISD	944	933	\$5,264,253	\$5,579	\$5,270,519	\$5,647	(\$79,924)	\$5,494	(\$85)	-1.5%	(\$76,629)	\$5,564	(\$82)	-1.5%
ITASCA ISD	1,175	1,184	\$6,679,859	\$5,687	\$6,848,841	\$5,787	(\$85,639)	\$5,614	(\$73)	-1.3%	(\$86,702)	\$5,713	(\$73)	-1.3%
JACKSBORO ISD	1,437	1,430	\$10,004,198	\$6,962	\$9,970,567	\$6,973	(\$803,986)	\$6,402	(\$559)	-8.0%	(\$910,269)	\$6,336	(\$637)	-9.1%
JACKSONVILLE ISD	6,188	6,189	\$32,894,222	\$5,316	\$33,013,190	\$5,334	(\$1,217,585)	\$5,119	(\$197)	-3.7%	(\$848,978)	\$5,197	(\$137)	-2.6%
JAMIE'S HOUSE CHARTER SCHOOL	306	347	\$1,797,574	\$5,878	\$2,041,687	\$5,891	(\$126,053)	\$5,466	(\$412)	-7.0%	(\$163,527)	\$5,419	(\$472)	-8.0%
JARRELL ISD	1,451	1,535	\$9,988,917	\$6,886	\$10,584,577	\$6,895	(\$752,470)	\$6,368	(\$519)	-7.5%	(\$911,168)	\$6,302	(\$594)	-8.6%
JASPER ISD	3,550	3,487	\$19,563,144	\$5,511	\$19,598,675	\$5,621	(\$292,449)	\$5,429	(\$82)	-1.5%	(\$290,865)	\$5,538	(\$83)	-1.5%
JAYTON-GIRARD ISD	296	296	\$3,385,737	\$11,457	\$3,393,596	\$11,464	(\$234,022)	\$10,665	(\$792)	-6.9%	(\$268,550)	\$10,557	(\$907)	-7.9%
JEAN MASSIEU ACADEMY	124	114	\$807,244	\$6,490	\$741,696	\$6,513	(\$60,715)	\$6,002	(\$488)	-7.5%	(\$55,241)	\$6,028	(\$485)	-7.4%
JEFFERSON ISD	1,780	1,747	\$10,063,967	\$5,654	\$9,925,905	\$5,683	(\$743,253)	\$5,237	(\$418)	-7.4%	(\$833,199)	\$5,206	(\$477)	-8.4%
JIM HOGG COUNTY ISD	1,698	1,702	\$9,441,913	\$5,561	\$9,481,257	\$5,571	(\$716,320)	\$5,139	(\$422)	-7.6%	(\$735,932)	\$5,139	(\$432)	-7.8%
JIM NED CONS ISD	1,505	1,512	\$9,509,722	\$6,320	\$9,578,218	\$6,337	(\$714,361)	\$5,845	(\$475)	-7.5%	(\$820,447)	\$5,794	(\$543)	-8.6%
JOAQUIN ISD	1,117	1,129	\$6,444,251	\$5,769	\$6,534,546	\$5,790	(\$464,784)	\$5,353	(\$416)	-7.2%	(\$537,704)	\$5,313	(\$476)	-8.2%
JOHN H WOOD JR PUBLIC CHARTER	996	1,048	\$5,706,865	\$5,733	\$6,022,824	\$5,749	(\$373,224)	\$5,358	(\$375)	-6.5%	(\$457,487)	\$5,313	(\$437)	-7.6%
JOHNSON CITY ISD	1,182	1,181	\$7,386,611	\$6,248	\$7,405,095	\$6,272	(\$531,144)	\$5,798	(\$449)	-7.2%	(\$607,218)	\$5,758	(\$514)	-8.2%
JONESBORO ISD	224	220	\$1,282,107	\$5,715	\$1,266,831	\$5,756	(\$76,558)	\$5,373	(\$341)	-6.0%	(\$54,386)	\$5,509	(\$247)	-4.3%
JOSHUA ISD	5,800	5,865	\$34,239,557	\$5,903	\$34,796,884	\$5,933	(\$2,036,025)	\$5,552	(\$351)	-5.9%	(\$1,427,619)	\$5,689	(\$243)	-4.1%
JOURDANTON ISD	1,735	1,737	\$10,339,550	\$5,961	\$10,403,485	\$5,991	(\$737,147)	\$5,536	(\$425)	-7.1%	(\$621,715)	\$5,633	(\$358)	-6.0%
JUAN B GALAVIZ CHARTER SCHOOL	94	91	\$558,274	\$5,932	\$540,251	\$5,951	(\$40,596)	\$5,501	(\$431)	-7.3%	(\$44,879)	\$5,457	(\$494)	-8.3%
JUBILEE ACADEMIC CENTER	1,287	1,433	\$7,173,901	\$5,575	\$8,011,444	\$5,591	(\$509,469)	\$5,179	(\$396)	-7.1%	(\$618,974)	\$5,159	(\$432)	-7.7%
JUDSON ISD	27,814	28,432	\$151,828,650	\$5,459	\$155,495,144	\$5,469	(\$8,623,538)	\$5,149	(\$310)	-5.7%	(\$6,313,475)	\$5,247	(\$222)	-4.1%
JUNCTION ISD	1,081	1,068	\$5,436,736	\$5,027	\$5,371,018	\$5,029	(\$429,865)	\$4,630	(\$397)	-7.9%	(\$443,015)	\$4,614	(\$415)	-8.2%
KARNACK ISD	282	267	\$1,744,917	\$6,191	\$1,658,678	\$6,216	(\$133,398)	\$5,718	(\$473)	-7.6%	(\$144,887)	\$5,673	(\$543)	-8.7%
KARNES CITY ISD	1,457	1,449	\$7,816,700	\$5,367	\$7,808,244	\$5,387	(\$587,685)	\$4,963	(\$403)	-7.5%	(\$535,879)	\$5,017	(\$370)	-6.9%
KATHERINE ANNE PORTER SCHOOL	190	198	\$1,162,749	\$6,104	\$1,214,932	\$6,121	(\$85,185)	\$5,657	(\$447)	-7.3%	(\$101,423)	\$5,610	(\$511)	-8.3%
KATY ISD	74,008	77,159	\$433,409,266	\$5,856	\$452,562,290	\$5,865	(\$32,304,527)	\$5,420	(\$437)	-7.5%	(\$25,914,459)	\$5,529	(\$336)	-5.7%
KAUFMAN ISD	4,772	4,832	\$27,307,858	\$5,722	\$28,051,616	\$5,805	(\$390,716)	\$5,640	(\$82)	-1.4%	(\$396,991)	\$5,723	(\$82)	-1.4%
KEENE ISD	1,309	1,315	\$7,315,972	\$5,591	\$7,423,420	\$5,647	(\$139,836)	\$5,484	(\$107)	-1.9%	(\$104,320)	\$5,568	(\$79)	-1.4%
KELLER ISD	38,683	40,555	\$217,260,411	\$5,616	\$228,486,662	\$5,634	(\$16,252,201)	\$5,196	(\$420)	-7.5%	(\$14,839,059)	\$5,268	(\$366)	-6.5%
KELTON ISD	318	377	\$3,492,767	\$10,984	\$4,068,412	\$10,783	(\$241,258)	\$10,225	(\$759)	-6.9%	(\$326,546)	\$9,917	(\$865)	-8.0%
KEMP ISD	2,015	1,983	\$11,460,524	\$5,687	\$11,333,150	\$5,715	(\$603,383)	\$5,388	(\$299)	-5.3%	(\$465,571)	\$5,480	(\$235)	-4.1%
KENEDY COUNTYWIDE CSD	157	160	\$1,733,119	\$11,023	\$1,755,878	\$10,983	(\$88,730)	\$10,459	(\$564)	-5.1%	(\$103,149)	\$10,338	(\$645)	-5.9%
KENEDY ISD	984	952	\$5,083,480	\$5,166	\$4,990,112	\$5,243	(\$87,113)	\$5,078	(\$89)	-1.7%	(\$85,957)	\$5,152	(\$90)	-1.7%

District Name	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12		Current Law - FY13		Hybrid Model - Fiscal Year 2012				Hybrid Model - Fiscal Year 2013			
	Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue per WADA	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue
KENNARD ISD	614	604	\$3,893,731	\$6,339	\$3,846,042	\$6,366	(\$278,538)	\$5,886	(\$453)	-7.2%	(\$313,949)	\$5,846	(\$520)	-8.2%
KENNEDALE ISD	3,954	4,013	\$22,302,489	\$5,641	\$22,922,630	\$5,712	(\$565,093)	\$5,498	(\$143)	-2.5%	(\$349,373)	\$5,625	(\$87)	-1.5%
KERENS ISD	1,017	1,005	\$5,598,037	\$5,504	\$5,554,669	\$5,529	(\$398,930)	\$5,112	(\$392)	-7.1%	(\$451,212)	\$5,079	(\$449)	-8.1%
KERMIT ISD	1,832	1,840	\$11,454,976	\$6,251	\$11,566,293	\$6,287	(\$894,825)	\$5,763	(\$488)	-7.8%	(\$1,025,248)	\$5,730	(\$557)	-8.9%
KERRVILLE ISD	5,805	5,816	\$35,369,846	\$6,093	\$35,493,586	\$6,103	(\$2,733,295)	\$5,622	(\$471)	-7.7%	(\$3,128,181)	\$5,565	(\$538)	-8.8%
KILGORE ISD	4,693	4,723	\$25,695,662	\$5,475	\$25,905,615	\$5,485	(\$1,985,669)	\$5,052	(\$423)	-7.7%	(\$2,280,699)	\$5,002	(\$483)	-8.8%
KILLEEN ISD	48,469	49,575	\$264,546,355	\$5,458	\$271,450,009	\$5,476	(\$19,956,645)	\$5,046	(\$412)	-7.5%	(\$18,442,286)	\$5,104	(\$372)	-6.8%
KINGSVILLE ISD	4,811	4,726	\$25,865,839	\$5,376	\$25,462,220	\$5,388	(\$1,088,142)	\$5,150	(\$226)	-4.2%	(\$789,318)	\$5,221	(\$167)	-3.1%
KIPP ASPIRE ACADEMY	1,035	1,233	\$5,807,137	\$5,612	\$6,942,126	\$5,628	(\$413,873)	\$5,212	(\$400)	-7.1%	(\$566,365)	\$5,169	(\$459)	-8.2%
KIPP AUSTIN PUBLIC SCHOOLS INC	1,386	1,654	\$7,917,417	\$5,712	\$9,475,479	\$5,728	(\$566,282)	\$5,304	(\$409)	-7.2%	(\$775,428)	\$5,259	(\$469)	-8.2%
KIPP INC CHARTER	7,917	9,460	\$44,964,192	\$5,680	\$53,878,573	\$5,696	(\$3,207,223)	\$5,275	(\$405)	-7.1%	(\$4,397,414)	\$5,231	(\$465)	-8.2%
KIPP SOUTHEAST HOUSTON	1,165	1,167	\$6,558,945	\$5,630	\$6,590,753	\$5,648	(\$471,650)	\$5,225	(\$405)	-7.2%	(\$541,717)	\$5,184	(\$464)	-8.2%
KIPP TRUTH ACADEMY	547	563	\$3,083,399	\$5,640	\$3,185,845	\$5,657	(\$219,829)	\$5,237	(\$402)	-7.1%	(\$259,929)	\$5,195	(\$462)	-8.2%
KIRBYVILLE ISD	1,910	1,890	\$9,670,236	\$5,063	\$9,663,010	\$5,114	(\$139,861)	\$4,989	(\$73)	-1.4%	(\$139,274)	\$5,040	(\$74)	-1.4%
KLEIN ISD	56,657	58,039	\$306,609,646	\$5,412	\$314,657,095	\$5,421	(\$11,131,429)	\$5,215	(\$196)	-3.6%	(\$6,089,014)	\$5,317	(\$105)	-1.9%
KLONDIKE ISD	398	404	\$3,148,033	\$7,909	\$3,195,180	\$7,905	(\$227,748)	\$7,337	(\$572)	-7.2%	(\$264,711)	\$7,250	(\$655)	-8.3%
KNIPPA ISD	329	316	\$1,785,212	\$5,430	\$1,723,206	\$5,461	(\$130,762)	\$5,032	(\$398)	-7.3%	(\$141,232)	\$5,013	(\$448)	-8.2%
KNOX CITY-O'BRIEN ISD	475	472	\$2,634,300	\$5,547	\$2,665,837	\$5,645	(\$40,522)	\$5,461	(\$85)	-1.5%	(\$40,488)	\$5,559	(\$86)	-1.5%
KOPPERL ISD	377	364	\$2,029,718	\$5,378	\$1,965,446	\$5,395	(\$148,273)	\$4,985	(\$393)	-7.3%	(\$103,103)	\$5,112	(\$283)	-5.2%
KOUNTZE ISD	1,762	1,751	\$9,186,219	\$5,215	\$9,157,880	\$5,230	(\$426,574)	\$4,972	(\$242)	-4.6%	(\$290,182)	\$5,065	(\$166)	-3.2%
KRESS ISD	321	309	\$1,829,100	\$5,706	\$1,771,919	\$5,738	(\$67,879)	\$5,494	(\$212)	-3.7%	(\$43,225)	\$5,598	(\$140)	-2.4%
KRUM ISD	2,170	2,240	\$15,432,963	\$7,112	\$15,949,864	\$7,121	(\$1,163,496)	\$6,576	(\$536)	-7.5%	(\$1,376,034)	\$6,507	(\$614)	-8.6%
LA ACADEMIA DE ESTRELLAS	567	568	\$3,131,879	\$5,527	\$3,149,889	\$5,545	(\$220,928)	\$5,137	(\$390)	-7.1%	(\$236,431)	\$5,129	(\$416)	-7.5%
LA AMISTAD LOVE & LEARNING ACA	424	462	\$2,390,473	\$5,635	\$2,612,905	\$5,651	(\$173,914)	\$5,225	(\$410)	-7.3%	(\$216,635)	\$5,183	(\$469)	-8.3%
LA ESCUELA DE LAS AMERICAS	75	64	\$418,100	\$5,575	\$358,661	\$5,603	(\$29,646)	\$5,180	(\$395)	-7.1%	(\$29,125)	\$5,148	(\$455)	-8.1%
LA FE PREPARATORY SCHOOL	208	208	\$1,151,032	\$5,523	\$1,153,320	\$5,541	(\$81,025)	\$5,135	(\$389)	-7.0%	(\$85,751)	\$5,129	(\$412)	-7.4%
LA FERIA ISD	4,727	4,814	\$25,913,636	\$5,483	\$26,507,290	\$5,506	(\$1,846,811)	\$5,092	(\$391)	-7.1%	(\$1,747,537)	\$5,143	(\$363)	-6.6%
LA GLORIA ISD	210	227	\$1,129,899	\$5,390	\$1,225,851	\$5,397	(\$85,855)	\$4,980	(\$410)	-7.6%	(\$70,048)	\$5,088	(\$308)	-5.7%
LA GRANGE ISD	2,475	2,483	\$15,654,352	\$6,326	\$15,736,370	\$6,337	(\$1,210,194)	\$5,837	(\$489)	-7.7%	(\$1,387,027)	\$5,778	(\$559)	-8.8%
LA JOYA ISD	37,508	38,387	\$219,190,999	\$5,844	\$226,321,310	\$5,896	(\$3,183,869)	\$5,759	(\$85)	-1.5%	(\$3,260,776)	\$5,811	(\$85)	-1.4%
LA MARQUE ISD	4,097	3,944	\$23,135,319	\$5,647	\$22,326,188	\$5,660	(\$1,761,189)	\$5,218	(\$430)	-7.6%	(\$1,522,487)	\$5,274	(\$386)	-6.8%
LA PORTE ISD	9,452	9,439	\$56,054,267	\$5,931	\$56,072,611	\$5,941	(\$4,302,289)	\$5,475	(\$455)	-7.7%	(\$4,909,188)	\$5,421	(\$520)	-8.8%
LA PRYOR ISD	925	921	\$5,191,911	\$5,614	\$5,214,475	\$5,663	(\$65,435)	\$5,544	(\$71)	-1.3%	(\$65,648)	\$5,591	(\$71)	-1.3%
LA VEGA ISD	3,975	4,063	\$22,688,147	\$5,707	\$23,306,575	\$5,737	(\$739,856)	\$5,521	(\$186)	-3.3%	(\$501,146)	\$5,613	(\$123)	-2.2%
LA VERNIA ISD	3,912	4,006	\$20,860,485	\$5,333	\$21,409,024	\$5,344	(\$733,831)	\$5,145	(\$188)	-3.5%	(\$464,554)	\$5,228	(\$116)	-2.2%
LA VILLA ISD	927	904	\$4,880,880	\$5,263	\$4,805,513	\$5,315	(\$75,411)	\$5,182	(\$81)	-1.5%	(\$74,702)	\$5,233	(\$83)	-1.6%
LACKLAND ISD	1,218	1,223	\$6,013,878	\$4,936	\$6,076,797	\$4,971	(\$110,432)	\$4,846	(\$91)	-1.8%	(\$110,433)	\$4,880	(\$90)	-1.8%
LAGO VISTA ISD	1,555	1,559	\$10,465,703	\$6,731	\$10,496,070	\$6,733	(\$780,944)	\$6,229	(\$502)	-7.5%	(\$896,787)	\$6,158	(\$575)	-8.5%
LAKE DALLAS ISD	4,941	4,977	\$29,281,290	\$5,926	\$29,642,968	\$5,957	(\$1,452,909)	\$5,632	(\$294)	-5.0%	(\$964,249)	\$5,763	(\$194)	-3.3%

District Name	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12		Current Law - FY13		Hybrid Model - Fiscal Year 2012				Hybrid Model - Fiscal Year 2013			
	Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue per WADA	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue
LAKE TRAVIS ISD	7,853	8,201	\$50,954,267	\$6,489	\$53,121,244	\$6,477	(\$3,887,140)	\$5,994	(\$495)	-7.6%	(\$4,630,304)	\$5,913	(\$565)	-8.7%
LAKE WORTH ISD	3,787	3,852	\$22,706,484	\$5,996	\$23,210,599	\$6,025	(\$1,645,536)	\$5,562	(\$435)	-7.2%	(\$1,591,638)	\$5,612	(\$413)	-6.9%
LAMAR CONSOLIDATED ISD	31,255	32,502	\$181,696,434	\$5,813	\$189,104,408	\$5,818	(\$14,026,971)	\$5,365	(\$449)	-7.7%	(\$16,674,448)	\$5,305	(\$513)	-8.8%
LAMESA ISD	2,485	2,438	\$14,238,343	\$5,731	\$14,113,266	\$5,789	(\$335,361)	\$5,596	(\$135)	-2.4%	(\$226,998)	\$5,696	(\$93)	-1.6%
LAMPASAS ISD	4,212	4,215	\$25,277,970	\$6,001	\$25,438,164	\$6,036	(\$1,802,291)	\$5,573	(\$428)	-7.1%	(\$1,998,722)	\$5,562	(\$474)	-7.9%
LANCASTER ISD	7,817	7,928	\$42,704,079	\$5,463	\$43,426,762	\$5,478	(\$2,721,550)	\$5,115	(\$348)	-6.4%	(\$2,146,889)	\$5,207	(\$271)	-4.9%
LANEVILLE ISD	294	293	\$1,683,049	\$5,732	\$1,687,325	\$5,760	(\$118,412)	\$5,328	(\$403)	-7.0%	(\$128,188)	\$5,322	(\$438)	-7.6%
LAPOYNOR ISD	703	696	\$4,360,318	\$6,201	\$4,321,397	\$6,212	(\$333,196)	\$5,727	(\$474)	-7.6%	(\$377,138)	\$5,670	(\$542)	-8.7%
LAREDO ISD	31,916	31,835	\$175,255,889	\$5,491	\$175,499,067	\$5,513	(\$13,117,968)	\$5,080	(\$411)	-7.5%	(\$14,921,497)	\$5,044	(\$469)	-8.5%
LASARA ISD	849	911	\$4,754,093	\$5,601	\$5,109,366	\$5,608	(\$363,408)	\$5,173	(\$428)	-7.6%	(\$373,768)	\$5,198	(\$410)	-7.3%
LATEXO ISD	658	656	\$3,605,122	\$5,482	\$3,604,025	\$5,497	(\$273,562)	\$5,066	(\$416)	-7.6%	(\$224,578)	\$5,155	(\$343)	-6.2%
LAZBUDDIE ISD	264	266	\$1,653,696	\$6,262	\$1,674,383	\$6,292	(\$118,245)	\$5,814	(\$448)	-7.2%	(\$135,907)	\$5,782	(\$511)	-8.1%
LEAKEY ISD	429	424	\$2,727,180	\$6,361	\$2,707,247	\$6,384	(\$202,759)	\$5,888	(\$473)	-7.4%	(\$228,958)	\$5,844	(\$540)	-8.5%
LEANDER ISD	39,899	42,856	\$253,060,090	\$6,342	\$272,509,735	\$6,359	(\$18,939,324)	\$5,868	(\$475)	-7.5%	(\$23,210,153)	\$5,817	(\$542)	-8.5%
LEARY ISD	190	191	\$1,002,284	\$5,271	\$1,011,864	\$5,291	(\$72,175)	\$4,892	(\$380)	-7.2%	(\$62,722)	\$4,963	(\$328)	-6.2%
LEFORS ISD	233	233	\$1,972,674	\$8,458	\$1,968,154	\$8,461	(\$150,777)	\$7,811	(\$646)	-7.6%	(\$172,061)	\$7,721	(\$740)	-8.7%
LEGGETT ISD	302	293	\$1,738,173	\$5,754	\$1,687,997	\$5,767	(\$130,101)	\$5,324	(\$431)	-7.5%	(\$145,045)	\$5,271	(\$496)	-8.6%
LEON ISD	1,206	1,210	\$9,587,487	\$7,949	\$9,623,836	\$7,952	(\$707,315)	\$7,362	(\$586)	-7.4%	(\$813,488)	\$7,280	(\$672)	-8.5%
LEONARD ISD	1,333	1,341	\$7,696,886	\$5,775	\$7,795,625	\$5,813	(\$421,872)	\$5,459	(\$317)	-5.5%	(\$373,048)	\$5,535	(\$278)	-4.8%
LEVELLAND ISD	3,783	3,768	\$23,338,721	\$6,169	\$23,296,382	\$6,183	(\$1,744,620)	\$5,708	(\$461)	-7.5%	(\$1,990,541)	\$5,655	(\$528)	-8.5%
LEVERETTS CHAPEL ISD	420	422	\$2,356,977	\$5,607	\$2,395,113	\$5,671	(\$33,298)	\$5,527	(\$79)	-1.4%	(\$33,496)	\$5,592	(\$79)	-1.4%
LEWISVILLE ISD	59,747	60,469	\$364,138,317	\$6,095	\$369,155,895	\$6,105	(\$27,647,273)	\$5,632	(\$463)	-7.6%	(\$32,016,730)	\$5,575	(\$529)	-8.7%
LEXINGTON ISD	1,278	1,263	\$7,296,964	\$5,712	\$7,236,130	\$5,729	(\$548,899)	\$5,282	(\$430)	-7.5%	(\$620,854)	\$5,237	(\$492)	-8.6%
LIBERTY HILL ISD	3,436	3,589	\$19,631,303	\$5,713	\$20,536,819	\$5,723	(\$1,499,947)	\$5,277	(\$437)	-7.6%	(\$1,719,179)	\$5,244	(\$479)	-8.4%
LIBERTY ISD	2,786	2,770	\$15,545,945	\$5,579	\$15,456,226	\$5,579	(\$896,538)	\$5,258	(\$322)	-5.8%	(\$925,619)	\$5,245	(\$334)	-6.0%
LIBERTY-EYLAU ISD	3,663	3,646	\$20,640,772	\$5,635	\$20,669,463	\$5,669	(\$499,689)	\$5,499	(\$136)	-2.4%	(\$297,897)	\$5,587	(\$82)	-1.4%
LIFE SCHOOL	6,278	7,160	\$35,254,603	\$5,616	\$40,319,962	\$5,632	(\$2,532,761)	\$5,212	(\$403)	-7.2%	(\$3,312,667)	\$5,169	(\$463)	-8.2%
LIGHTHOUSE CHARTER SCHOOL	297	310	\$1,678,067	\$5,652	\$1,755,609	\$5,668	(\$123,156)	\$5,237	(\$415)	-7.3%	(\$146,732)	\$5,195	(\$474)	-8.4%
LINDALE ISD	4,491	4,528	\$25,079,841	\$5,585	\$25,359,671	\$5,600	(\$1,784,262)	\$5,187	(\$397)	-7.1%	(\$1,370,391)	\$5,298	(\$303)	-5.4%
LINDEN-KILDARE CONS ISD	1,198	1,180	\$6,750,244	\$5,635	\$6,780,203	\$5,748	(\$91,281)	\$5,559	(\$76)	-1.4%	(\$91,104)	\$5,671	(\$77)	-1.3%
LINDSAY ISD	741	750	\$4,316,623	\$5,822	\$4,381,387	\$5,845	(\$313,636)	\$5,399	(\$423)	-7.3%	(\$362,035)	\$5,362	(\$483)	-8.3%
LINGLEVILLE ISD	323	313	\$1,819,592	\$5,636	\$1,769,680	\$5,656	(\$135,681)	\$5,215	(\$420)	-7.5%	(\$150,218)	\$5,176	(\$480)	-8.5%
LIPAN ISD	410	408	\$2,428,437	\$5,920	\$2,425,798	\$5,951	(\$172,132)	\$5,501	(\$420)	-7.1%	(\$108,237)	\$5,686	(\$266)	-4.5%
LITTLE CYPRESS-MAURICEVILLE CI	4,434	4,406	\$23,044,148	\$5,197	\$22,945,792	\$5,207	(\$1,013,328)	\$4,968	(\$229)	-4.4%	(\$627,326)	\$5,065	(\$142)	-2.7%
LITTLE ELM ISD	7,916	8,396	\$45,144,204	\$5,703	\$47,966,639	\$5,713	(\$3,455,833)	\$5,267	(\$437)	-7.7%	(\$4,175,599)	\$5,216	(\$497)	-8.7%
LITTLEFIELD ISD	1,919	1,910	\$10,028,382	\$5,225	\$10,025,365	\$5,250	(\$339,247)	\$5,048	(\$177)	-3.4%	(\$250,238)	\$5,119	(\$131)	-2.5%
LIVINGSTON ISD	5,115	5,111	\$27,456,413	\$5,368	\$27,509,216	\$5,382	(\$1,300,908)	\$5,114	(\$254)	-4.7%	(\$806,360)	\$5,225	(\$158)	-2.9%
LLANO ISD	2,509	2,525	\$16,797,193	\$6,694	\$16,915,790	\$6,700	(\$1,187,933)	\$6,220	(\$473)	-7.1%	(\$1,366,102)	\$6,159	(\$541)	-8.1%
LOCKHART ISD	5,799	5,805	\$31,883,316	\$5,499	\$31,988,148	\$5,510	(\$1,747,977)	\$5,197	(\$301)	-5.5%	(\$1,380,890)	\$5,272	(\$238)	-4.3%

District Name	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12		Current Law - FY13		Hybrid Model - Fiscal Year 2012				Hybrid Model - Fiscal Year 2013			
	Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue per WADA	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue
LOCKNEY ISD	803	777	\$4,464,811	\$5,560	\$4,356,565	\$5,607	(\$89,302)	\$5,449	(\$111)	-2.0%	(\$65,585)	\$5,522	(\$84)	-1.5%
LOHN ISD	251	249	\$1,305,806	\$5,201	\$1,299,857	\$5,213	(\$6,870)	\$5,054	(\$147)	-2.8%	(\$28,878)	\$5,098	(\$116)	-2.2%
LOMETA ISD	526	521	\$2,723,599	\$5,180	\$2,709,224	\$5,197	(\$93,853)	\$5,001	(\$178)	-3.4%	(\$59,033)	\$5,084	(\$113)	-2.2%
LONDON ISD	581	629	\$3,870,051	\$6,666	\$4,200,291	\$6,677	(\$294,459)	\$6,159	(\$507)	-7.6%	(\$363,145)	\$6,100	(\$577)	-8.6%
LONE OAK ISD	1,337	1,352	\$7,272,266	\$5,438	\$7,378,965	\$5,456	(\$546,264)	\$5,029	(\$408)	-7.5%	(\$554,200)	\$5,046	(\$410)	-7.5%
LONGVIEW ISD	10,049	10,029	\$60,138,073	\$5,984	\$60,129,914	\$5,996	(\$4,604,886)	\$5,526	(\$458)	-7.7%	(\$5,254,309)	\$5,472	(\$524)	-8.7%
LOOP ISD	254	253	\$2,163,479	\$8,528	\$2,159,519	\$8,540	(\$146,236)	\$7,952	(\$576)	-6.8%	(\$167,093)	\$7,879	(\$661)	-7.7%
LORAIN ISD	272	270	\$1,522,234	\$5,596	\$1,516,874	\$5,617	(\$50,059)	\$5,412	(\$184)	-3.3%	(\$32,750)	\$5,495	(\$121)	-2.2%
LORENA ISD	1,971	1,964	\$11,227,215	\$5,698	\$11,246,005	\$5,727	(\$558,837)	\$5,414	(\$284)	-5.0%	(\$410,203)	\$5,518	(\$209)	-3.6%
LORENZO ISD	497	478	\$2,728,679	\$5,492	\$2,635,470	\$5,509	(\$217,346)	\$5,054	(\$437)	-8.0%	(\$212,616)	\$5,064	(\$444)	-8.1%
LOS FRESNOS CONS ISD	12,855	13,201	\$70,777,811	\$5,506	\$72,907,020	\$5,523	(\$2,653,418)	\$5,299	(\$206)	-3.7%	(\$2,248,328)	\$5,352	(\$170)	-3.1%
LOUISE ISD	777	779	\$4,525,569	\$5,822	\$4,561,910	\$5,857	(\$258,472)	\$5,490	(\$333)	-5.7%	(\$192,654)	\$5,610	(\$247)	-4.2%
LOVEJOY ISD	5,369	6,596	\$42,493,210	\$7,915	\$52,267,108	\$7,924	(\$3,249,918)	\$7,309	(\$605)	-7.6%	(\$4,540,199)	\$7,236	(\$688)	-8.7%
LOVELADY ISD	897	895	\$5,051,822	\$5,632	\$5,059,646	\$5,653	(\$370,345)	\$5,219	(\$413)	-7.3%	(\$422,409)	\$5,181	(\$472)	-8.3%
LUBBOCK ISD	34,240	34,184	\$180,228,458	\$5,264	\$180,289,624	\$5,274	(\$6,171,626)	\$5,083	(\$180)	-3.4%	(\$2,584,099)	\$5,199	(\$76)	-1.4%
LUBBOCK-COOPER ISD	5,234	5,580	\$30,603,500	\$5,848	\$32,743,860	\$5,868	(\$2,235,665)	\$5,420	(\$427)	-7.3%	(\$2,717,390)	\$5,381	(\$487)	-8.3%
LUEDERS-AVOCA ISD	243	242	\$1,498,014	\$6,158	\$1,497,334	\$6,188	(\$109,916)	\$5,706	(\$452)	-7.3%	(\$124,580)	\$5,673	(\$515)	-8.3%
LUFKIN ISD	10,572	10,545	\$55,024,676	\$5,205	\$55,742,251	\$5,286	(\$961,856)	\$5,114	(\$91)	-1.7%	(\$829,204)	\$5,208	(\$79)	-1.5%
LULING ISD	1,816	1,785	\$10,004,421	\$5,509	\$9,892,453	\$5,541	(\$707,690)	\$5,119	(\$390)	-7.1%	(\$794,143)	\$5,096	(\$445)	-8.0%
LUMBERTON ISD	4,771	4,832	\$26,764,544	\$5,610	\$27,196,234	\$5,628	(\$2,041,713)	\$5,182	(\$428)	-7.6%	(\$2,302,926)	\$5,152	(\$477)	-8.5%
LYFORD CISD	2,217	2,223	\$12,774,065	\$5,761	\$13,139,429	\$5,912	(\$200,937)	\$5,670	(\$91)	-1.6%	(\$203,418)	\$5,820	(\$92)	-1.5%
LYTLE ISD	2,277	2,313	\$12,911,094	\$5,669	\$13,180,571	\$5,699	(\$279,320)	\$5,547	(\$123)	-2.2%	(\$197,239)	\$5,614	(\$85)	-1.5%
MABANK ISD	4,086	4,095	\$22,344,190	\$5,468	\$22,463,134	\$5,485	(\$1,337,461)	\$5,141	(\$327)	-6.0%	(\$931,330)	\$5,258	(\$227)	-4.1%
MADISONVILLE CONS ISD	3,043	3,073	\$16,409,713	\$5,393	\$16,605,967	\$5,403	(\$842,936)	\$5,116	(\$277)	-5.1%	(\$664,707)	\$5,187	(\$216)	-4.0%
MAGNOLIA ISD	14,793	15,217	\$84,636,863	\$5,722	\$87,308,397	\$5,737	(\$6,329,543)	\$5,294	(\$428)	-7.5%	(\$6,078,530)	\$5,338	(\$399)	-7.0%
MAINLAND PREPARATORY ACADEM	533	503	\$3,014,707	\$5,658	\$2,853,742	\$5,677	(\$217,597)	\$5,249	(\$408)	-7.2%	(\$235,297)	\$5,209	(\$468)	-8.2%
MALAKOFF ISD	1,695	1,706	\$10,425,244	\$6,152	\$10,521,770	\$6,167	(\$792,523)	\$5,684	(\$468)	-7.6%	(\$910,821)	\$5,633	(\$534)	-8.7%
MALONE ISD	154	160	\$835,275	\$5,420	\$868,635	\$5,436	(\$64,527)	\$5,002	(\$419)	-7.7%	(\$74,197)	\$4,972	(\$464)	-8.5%
MALTA ISD	148	141	\$800,161	\$5,423	\$769,273	\$5,453	(\$35,917)	\$5,180	(\$243)	-4.5%	(\$27,996)	\$5,254	(\$198)	-3.6%
MANARA ACADEMY	330	330	\$1,860,863	\$5,640	\$1,868,832	\$5,658	(\$133,293)	\$5,236	(\$404)	-7.2%	(\$133,559)	\$5,254	(\$404)	-7.1%
MANOR ISD	9,899	10,913	\$60,055,141	\$6,067	\$66,445,272	\$6,088	(\$4,496,583)	\$5,612	(\$454)	-7.5%	(\$5,646,084)	\$5,571	(\$517)	-8.5%
MANSFIELD ISD	40,402	42,185	\$225,311,025	\$5,577	\$236,131,055	\$5,598	(\$16,293,652)	\$5,173	(\$403)	-7.2%	(\$13,468,919)	\$5,278	(\$319)	-5.7%
MARATHON ISD	233	232	\$1,310,746	\$5,633	\$1,313,052	\$5,662	(\$66,666)	\$5,347	(\$287)	-5.1%	(\$41,922)	\$5,481	(\$181)	-3.2%
MARBLE FALLS ISD	5,003	5,019	\$31,528,982	\$6,302	\$31,691,589	\$6,315	(\$2,405,026)	\$5,821	(\$481)	-7.6%	(\$2,757,976)	\$5,765	(\$550)	-8.7%
MARFA ISD	620	594	\$3,490,181	\$5,628	\$3,351,243	\$5,640	(\$269,122)	\$5,194	(\$434)	-7.7%	(\$295,042)	\$5,143	(\$497)	-8.8%
MARION ISD	1,632	1,612	\$9,133,974	\$5,595	\$9,069,945	\$5,626	(\$445,817)	\$5,322	(\$273)	-4.9%	(\$252,655)	\$5,469	(\$157)	-2.8%
MARLIN ISD	1,737	1,676	\$8,987,190	\$5,175	\$8,705,849	\$5,195	(\$456,657)	\$4,912	(\$263)	-5.1%	(\$382,006)	\$4,967	(\$228)	-4.4%
MARSHALL ISD	7,051	7,034	\$37,495,424	\$5,318	\$37,483,042	\$5,329	(\$2,933,679)	\$4,902	(\$416)	-7.8%	(\$2,244,912)	\$5,010	(\$319)	-6.0%
MART ISD	851	828	\$4,802,458	\$5,642	\$4,691,844	\$5,664	(\$347,265)	\$5,234	(\$408)	-7.2%	(\$387,085)	\$5,197	(\$467)	-8.3%

District Name	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12		Current Law - FY13		Hybrid Model - Fiscal Year 2012				Hybrid Model - Fiscal Year 2013			
	Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue per WADA	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue
MARTINS MILL ISD	767	768	\$4,120,162	\$5,375	\$4,141,087	\$5,392	(\$274,291)	\$5,017	(\$358)	-6.7%	(\$239,460)	\$5,080	(\$312)	-5.8%
MARTINSVILLE ISD	538	541	\$2,700,955	\$5,024	\$2,720,632	\$5,033	(\$76,038)	\$4,882	(\$141)	-2.8%	(\$40,463)	\$4,958	(\$75)	-1.5%
MASON ISD	1,156	1,168	\$6,857,116	\$5,934	\$6,961,142	\$5,960	(\$495,250)	\$5,505	(\$429)	-7.2%	(\$499,620)	\$5,532	(\$428)	-7.2%
MATAGORDA ISD	208	235	\$1,435,840	\$6,893	\$1,601,479	\$6,822	(\$99,532)	\$6,415	(\$478)	-6.9%	(\$128,166)	\$6,276	(\$546)	-8.0%
MATHIS ISD	2,181	2,110	\$12,475,540	\$5,721	\$12,241,163	\$5,800	(\$188,724)	\$5,635	(\$87)	-1.5%	(\$185,798)	\$5,712	(\$88)	-1.5%
MAUD ISD	820	828	\$4,687,868	\$5,719	\$4,770,285	\$5,762	(\$310,803)	\$5,340	(\$379)	-6.6%	(\$307,872)	\$5,390	(\$372)	-6.5%
MAY ISD	413	410	\$2,382,385	\$5,762	\$2,376,275	\$5,789	(\$171,522)	\$5,347	(\$415)	-7.2%	(\$194,676)	\$5,315	(\$474)	-8.2%
MAYPEARL ISD	1,646	1,673	\$8,725,921	\$5,303	\$8,895,411	\$5,317	(\$322,111)	\$5,107	(\$196)	-3.7%	(\$220,577)	\$5,185	(\$132)	-2.5%
MCCALLEN ISD	31,533	31,818	\$167,653,543	\$5,317	\$171,973,913	\$5,405	(\$2,579,975)	\$5,235	(\$82)	-1.5%	(\$2,605,057)	\$5,323	(\$82)	-1.5%
MCCAMEY ISD	845	850	\$6,354,936	\$7,524	\$6,397,203	\$7,525	(\$459,538)	\$6,980	(\$544)	-7.2%	(\$528,570)	\$6,903	(\$622)	-8.3%
MCCADE ISD	266	250	\$1,459,096	\$5,485	\$1,375,005	\$5,499	(\$113,799)	\$5,057	(\$428)	-7.8%	(\$122,391)	\$5,010	(\$489)	-8.9%
MCGREGOR ISD	1,818	1,838	\$10,398,053	\$5,720	\$10,538,318	\$5,732	(\$801,382)	\$5,280	(\$441)	-7.7%	(\$924,209)	\$5,229	(\$503)	-8.8%
MCKINNEY ISD	29,536	30,751	\$179,646,898	\$6,082	\$187,334,641	\$6,092	(\$13,545,731)	\$5,624	(\$459)	-7.5%	(\$16,141,926)	\$5,567	(\$525)	-8.6%
MCLEAN ISD	387	387	\$2,560,161	\$6,618	\$2,562,236	\$6,629	(\$194,080)	\$6,117	(\$502)	-7.6%	(\$221,948)	\$6,055	(\$574)	-8.7%
MCLEOD ISD	673	674	\$3,849,856	\$5,721	\$3,871,216	\$5,742	(\$283,711)	\$5,299	(\$422)	-7.4%	(\$324,515)	\$5,261	(\$481)	-8.4%
MCMULLEN COUNTY ISD	276	272	\$3,083,542	\$11,156	\$3,041,074	\$11,196	(\$215,409)	\$10,377	(\$779)	-7.0%	(\$242,275)	\$10,304	(\$892)	-8.0%
MEADOW ISD	419	407	\$2,318,865	\$5,540	\$2,299,594	\$5,645	(\$35,147)	\$5,456	(\$84)	-1.5%	(\$34,504)	\$5,560	(\$85)	-1.5%
MEADOWLAND CHARTER SCHOOL	181	177	\$1,005,184	\$5,561	\$985,970	\$5,580	(\$63,379)	\$5,211	(\$351)	-6.3%	(\$62,779)	\$5,224	(\$355)	-6.4%
MEDICAL CENTER CHARTER SCHOOL	247	245	\$1,382,767	\$5,607	\$1,379,237	\$5,625	(\$98,572)	\$5,207	(\$400)	-7.1%	(\$112,553)	\$5,166	(\$459)	-8.2%
MEDINA ISD	614	602	\$3,473,259	\$5,653	\$3,420,980	\$5,678	(\$250,046)	\$5,246	(\$407)	-7.2%	(\$280,844)	\$5,212	(\$466)	-8.2%
MEDINA VALLEY ISD	4,485	4,601	\$24,858,034	\$5,543	\$25,565,821	\$5,557	(\$1,875,692)	\$5,125	(\$418)	-7.5%	(\$1,564,089)	\$5,217	(\$340)	-6.1%
MELISSA ISD	2,190	2,435	\$13,005,140	\$5,938	\$14,479,659	\$5,946	(\$991,328)	\$5,486	(\$453)	-7.6%	(\$1,257,719)	\$5,429	(\$516)	-8.7%
MEMPHIS ISD	948	946	\$5,217,702	\$5,501	\$5,211,270	\$5,512	(\$400,326)	\$5,079	(\$422)	-7.7%	(\$456,299)	\$5,029	(\$483)	-8.8%
MENARD ISD	557	541	\$2,964,467	\$5,326	\$2,890,384	\$5,339	(\$141,364)	\$5,072	(\$254)	-4.8%	(\$71,903)	\$5,206	(\$133)	-2.5%
MERCEDES ISD	7,335	7,433	\$39,162,610	\$5,339	\$39,943,520	\$5,374	(\$582,217)	\$5,260	(\$79)	-1.5%	(\$590,407)	\$5,294	(\$79)	-1.5%
MERIDIAN ISD	809	801	\$4,745,699	\$5,867	\$4,721,338	\$5,892	(\$344,099)	\$5,442	(\$425)	-7.3%	(\$389,749)	\$5,405	(\$486)	-8.3%
MERKEL ISD	1,566	1,512	\$9,884,953	\$6,311	\$9,572,948	\$6,331	(\$742,974)	\$5,837	(\$474)	-7.5%	(\$821,319)	\$5,788	(\$543)	-8.6%
MESQUITE ISD	48,601	49,226	\$258,670,690	\$5,322	\$262,812,873	\$5,339	(\$6,821,820)	\$5,182	(\$140)	-2.6%	(\$4,487,807)	\$5,248	(\$91)	-1.7%
METRO ACADEMY OF MATH AND SCIENCE	454	454	\$2,548,470	\$5,608	\$2,552,327	\$5,626	(\$188,331)	\$5,194	(\$414)	-7.4%	(\$214,879)	\$5,152	(\$474)	-8.4%
MEXIA ISD	2,938	2,896	\$15,185,091	\$5,168	\$15,047,027	\$5,197	(\$370,541)	\$5,042	(\$126)	-2.4%	(\$233,922)	\$5,116	(\$81)	-1.6%
MEYERPARK ELEMENTARY	290	320	\$1,641,915	\$5,665	\$1,820,160	\$5,681	(\$117,674)	\$5,259	(\$406)	-7.2%	(\$149,202)	\$5,215	(\$466)	-8.2%
MEYERSVILLE ISD	268	272	\$1,778,137	\$6,645	\$1,810,785	\$6,655	(\$136,657)	\$6,134	(\$511)	-7.7%	(\$158,737)	\$6,072	(\$583)	-8.8%
MIAMI ISD	291	293	\$2,751,449	\$9,464	\$2,769,417	\$9,467	(\$197,600)	\$8,784	(\$680)	-7.2%	(\$226,756)	\$8,692	(\$775)	-8.2%
MIDLAND ACADEMY CHARTER SCHOOL	702	703	\$3,980,799	\$5,668	\$3,996,775	\$5,686	(\$293,595)	\$5,250	(\$418)	-7.4%	(\$335,816)	\$5,208	(\$478)	-8.4%
MIDLAND ISD	25,015	25,199	\$143,062,693	\$5,719	\$144,381,276	\$5,730	(\$11,006,608)	\$5,279	(\$440)	-7.7%	(\$12,661,676)	\$5,227	(\$502)	-8.8%
MIDLOTHIAN ISD	9,107	9,432	\$53,530,886	\$5,878	\$55,527,543	\$5,887	(\$4,104,466)	\$5,427	(\$451)	-7.7%	(\$4,854,245)	\$5,372	(\$515)	-8.7%
MID-VALLEY ACADEMY	560	604	\$3,180,728	\$5,684	\$3,443,214	\$5,701	(\$224,586)	\$5,283	(\$401)	-7.1%	(\$244,977)	\$5,295	(\$406)	-7.1%
MIDWAY ISD (Clay)	240	237	\$1,396,443	\$5,810	\$1,378,073	\$5,823	(\$104,463)	\$5,375	(\$435)	-7.5%	(\$118,185)	\$5,323	(\$499)	-8.6%
MIDWAY ISD (McLennan)	8,152	8,325	\$51,354,290	\$6,300	\$52,637,889	\$6,323	(\$3,829,505)	\$5,830	(\$470)	-7.5%	(\$4,454,084)	\$5,788	(\$535)	-8.5%

District Name	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12		Current Law - FY13		Hybrid Model - Fiscal Year 2012				Hybrid Model - Fiscal Year 2013			
	Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue per WADA	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue
MILANO ISD	688	690	\$3,582,979	\$5,209	\$3,624,202	\$5,251	(\$60,643)	\$5,121	(\$88)	-1.7%	(\$50,501)	\$5,178	(\$73)	-1.4%
MILDRED ISD	1,071	1,083	\$6,589,962	\$6,151	\$6,686,570	\$6,176	(\$484,223)	\$5,699	(\$452)	-7.3%	(\$558,376)	\$5,660	(\$516)	-8.4%
MILES ISD	587	578	\$3,457,904	\$5,890	\$3,422,125	\$5,922	(\$163,747)	\$5,611	(\$279)	-4.7%	(\$135,633)	\$5,687	(\$235)	-4.0%
MILFORD ISD	445	458	\$2,415,630	\$5,426	\$2,490,119	\$5,435	(\$130,354)	\$5,133	(\$293)	-5.4%	(\$106,547)	\$5,203	(\$233)	-4.3%
MILLER GROVE ISD	435	444	\$2,345,915	\$5,392	\$2,411,552	\$5,431	(\$44,926)	\$5,288	(\$103)	-1.9%	(\$29,431)	\$5,365	(\$66)	-1.2%
MILLSAP ISD	1,088	1,080	\$6,265,598	\$5,760	\$6,250,697	\$5,790	(\$303,220)	\$5,481	(\$279)	-4.8%	(\$183,223)	\$5,620	(\$170)	-2.9%
MINEOLA ISD	2,067	2,064	\$11,984,000	\$5,799	\$12,029,188	\$5,829	(\$732,454)	\$5,444	(\$354)	-6.1%	(\$546,778)	\$5,564	(\$265)	-4.5%
MINERAL WELLS ISD	4,463	4,426	\$24,065,153	\$5,393	\$23,921,831	\$5,404	(\$1,220,050)	\$5,119	(\$273)	-5.1%	(\$906,224)	\$5,200	(\$205)	-3.8%
MISSION CONS ISD	20,634	20,856	\$111,148,970	\$5,387	\$112,665,108	\$5,402	(\$2,313,355)	\$5,275	(\$112)	-2.1%	(\$1,690,148)	\$5,321	(\$81)	-1.5%
MONAHANS-WICKETT-PYOTE ISD	2,573	2,566	\$16,713,961	\$6,495	\$16,721,554	\$6,517	(\$1,247,221)	\$6,011	(\$485)	-7.5%	(\$1,420,137)	\$5,964	(\$553)	-8.5%
MONTAGUE ISD	158	162	\$950,197	\$6,009	\$983,535	\$6,055	(\$62,784)	\$5,612	(\$397)	-6.6%	(\$73,560)	\$5,603	(\$453)	-7.5%
MONTE ALTO ISD	1,431	1,534	\$7,663,983	\$5,354	\$8,240,756	\$5,370	(\$355,335)	\$5,106	(\$248)	-4.6%	(\$347,595)	\$5,144	(\$227)	-4.2%
MONTGOMERY ISD	8,395	8,812	\$53,092,818	\$6,324	\$55,883,459	\$6,342	(\$3,998,946)	\$5,848	(\$476)	-7.5%	(\$4,788,974)	\$5,799	(\$543)	-8.6%
MOODY ISD	1,016	989	\$6,009,520	\$5,914	\$5,868,538	\$5,935	(\$441,803)	\$5,479	(\$435)	-7.4%	(\$492,842)	\$5,437	(\$498)	-8.4%
MORAN ISD	453	549	\$2,551,647	\$5,631	\$3,099,764	\$5,644	(\$182,128)	\$5,229	(\$402)	-7.1%	(\$252,072)	\$5,185	(\$459)	-8.1%
MORGAN ISD	259	254	\$1,378,100	\$5,323	\$1,354,386	\$5,340	(\$60,682)	\$5,088	(\$234)	-4.4%	(\$37,476)	\$5,192	(\$148)	-2.8%
MORGAN MILL ISD	169	171	\$990,241	\$5,874	\$1,005,625	\$5,897	(\$72,467)	\$5,444	(\$430)	-7.3%	(\$83,663)	\$5,406	(\$491)	-8.3%
MORTON ISD	699	673	\$3,788,401	\$5,423	\$3,660,443	\$5,435	(\$237,700)	\$5,083	(\$340)	-6.3%	(\$203,794)	\$5,133	(\$303)	-5.6%
MOTLEY COUNTY ISD	358	366	\$2,065,344	\$5,767	\$2,119,991	\$5,797	(\$98,812)	\$5,491	(\$276)	-4.8%	(\$66,540)	\$5,615	(\$182)	-3.1%
MOULTON ISD	468	462	\$2,546,606	\$5,442	\$2,522,790	\$5,460	(\$189,124)	\$5,038	(\$404)	-7.4%	(\$213,482)	\$4,998	(\$462)	-8.5%
MOUNT CALM ISD	248	256	\$1,389,419	\$5,594	\$1,439,299	\$5,622	(\$55,948)	\$5,369	(\$225)	-4.0%	(\$47,404)	\$5,437	(\$185)	-3.3%
MOUNT ENTERPRISE ISD	599	594	\$2,971,035	\$4,964	\$2,978,229	\$5,014	(\$42,006)	\$4,894	(\$70)	-1.4%	(\$41,793)	\$4,944	(\$70)	-1.4%
MOUNT PLEASANT ISD	6,844	6,867	\$36,455,893	\$5,326	\$36,647,161	\$5,337	(\$2,824,564)	\$4,914	(\$413)	-7.7%	(\$2,325,020)	\$4,998	(\$339)	-6.3%
MOUNT VERNON ISD	2,002	1,999	\$11,943,631	\$5,967	\$11,964,874	\$5,986	(\$82,997)	\$5,526	(\$441)	-7.4%	(\$1,008,604)	\$5,481	(\$505)	-8.4%
MUENSTER ISD	664	641	\$3,638,533	\$5,479	\$3,524,974	\$5,498	(\$263,582)	\$5,082	(\$397)	-7.2%	(\$226,115)	\$5,145	(\$353)	-6.4%
MULESHOE ISD	2,049	2,038	\$10,905,245	\$5,322	\$10,867,470	\$5,333	(\$501,325)	\$5,077	(\$245)	-4.6%	(\$394,096)	\$5,139	(\$193)	-3.6%
MULLIN ISD	262	259	\$1,405,373	\$5,362	\$1,393,734	\$5,386	(\$102,362)	\$4,972	(\$391)	-7.3%	(\$83,088)	\$5,065	(\$321)	-6.0%
MUMFORD ISD	930	970	\$5,028,194	\$5,406	\$5,263,580	\$5,426	(\$362,523)	\$5,016	(\$390)	-7.2%	(\$354,445)	\$5,061	(\$365)	-6.7%
MUNDAY ISD	546	524	\$3,110,247	\$5,696	\$3,023,751	\$5,766	(\$47,183)	\$5,610	(\$86)	-1.5%	(\$45,953)	\$5,678	(\$88)	-1.5%
MURCHISON ISD	247	246	\$1,304,055	\$5,281	\$1,303,586	\$5,296	(\$98,802)	\$4,881	(\$400)	-7.6%	(\$112,377)	\$4,840	(\$457)	-8.6%
NACOGDOCHES ISD	7,518	7,471	\$40,775,449	\$5,424	\$40,729,816	\$5,451	(\$1,943,644)	\$5,165	(\$259)	-4.8%	(\$1,220,417)	\$5,288	(\$163)	-3.0%
NATALIA ISD	1,471	1,444	\$8,219,617	\$5,587	\$8,171,679	\$5,659	(\$151,058)	\$5,484	(\$103)	-1.8%	(\$150,269)	\$5,555	(\$104)	-1.8%
NAVARRO ISD	1,997	2,025	\$10,818,231	\$5,417	\$11,229,205	\$5,546	(\$163,511)	\$5,335	(\$82)	-1.5%	(\$166,113)	\$5,464	(\$82)	-1.5%
NAVASOTA ISD	3,673	3,658	\$19,852,849	\$5,405	\$19,811,395	\$5,416	(\$1,515,984)	\$4,992	(\$413)	-7.6%	(\$1,599,729)	\$4,978	(\$437)	-8.1%
NAZARETH ISD	355	357	\$1,958,018	\$5,522	\$1,995,782	\$5,588	(\$28,012)	\$5,443	(\$79)	-1.4%	(\$28,254)	\$5,509	(\$79)	-1.4%
NECHES ISD	613	626	\$3,122,093	\$5,092	\$3,190,890	\$5,101	(\$171,608)	\$4,813	(\$280)	-5.5%	(\$132,850)	\$4,889	(\$212)	-4.2%
NEDERLAND ISD	6,028	6,020	\$32,154,612	\$5,334	\$32,206,538	\$5,349	(\$1,495,724)	\$5,086	(\$248)	-4.7%	(\$728,173)	\$5,229	(\$121)	-2.3%
NEEDVILLE ISD	3,318	3,324	\$17,937,746	\$5,406	\$18,004,368	\$5,417	(\$678,235)	\$5,201	(\$204)	-3.8%	(\$434,896)	\$5,286	(\$131)	-2.4%
NEW BOSTON ISD	1,896	1,893	\$11,000,271	\$5,802	\$11,048,831	\$5,836	(\$690,914)	\$5,437	(\$364)	-6.3%	(\$557,668)	\$5,541	(\$295)	-5.0%

District Name	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12		Current Law - FY13		Hybrid Model - Fiscal Year 2012				Hybrid Model - Fiscal Year 2013			
	Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue per WADA	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue
NEW BRAUNFELS ISD	9,404	9,642	\$52,385,530	\$5,571	\$53,793,238	\$5,579	(\$4,060,035)	\$5,139	(\$432)	-7.8%	(\$4,748,708)	\$5,086	(\$492)	-8.8%
NEW CANEY ISD	12,817	13,350	\$70,060,514	\$5,466	\$73,103,939	\$5,476	(\$2,567,435)	\$5,266	(\$200)	-3.7%	(\$1,837,167)	\$5,338	(\$138)	-2.5%
NEW DEAL ISD	1,109	1,104	\$6,280,830	\$5,663	\$6,285,823	\$5,693	(\$204,485)	\$5,479	(\$184)	-3.3%	(\$122,126)	\$5,583	(\$111)	-1.9%
NEW DIANA ISD	1,363	1,376	\$7,538,425	\$5,532	\$7,639,600	\$5,550	(\$387,762)	\$5,248	(\$285)	-5.1%	(\$330,860)	\$5,310	(\$240)	-4.3%
NEW FRONTIERS CHARTER SCHOOL	922	918	\$5,117,036	\$5,548	\$5,110,416	\$5,566	(\$362,336)	\$5,156	(\$393)	-7.1%	(\$403,309)	\$5,127	(\$439)	-7.9%
NEW HOME ISD	265	255	\$1,534,638	\$5,801	\$1,489,350	\$5,833	(\$80,783)	\$5,496	(\$305)	-5.3%	(\$57,894)	\$5,606	(\$227)	-3.9%
NEW SUMMERFIELD ISD	789	798	\$4,997,685	\$6,335	\$5,080,551	\$6,366	(\$366,653)	\$5,870	(\$465)	-7.3%	(\$425,551)	\$5,832	(\$533)	-8.4%
NEW WAVERLY ISD	1,298	1,307	\$7,213,836	\$5,556	\$7,290,137	\$5,578	(\$576,332)	\$5,112	(\$444)	-8.0%	(\$610,545)	\$5,111	(\$467)	-8.4%
NEWCASTLE ISD	306	307	\$1,768,262	\$5,777	\$1,783,517	\$5,806	(\$84,784)	\$5,500	(\$277)	-4.8%	(\$62,630)	\$5,602	(\$204)	-3.5%
NEWTON ISD	1,773	1,750	\$9,422,937	\$5,314	\$9,333,354	\$5,334	(\$360,072)	\$5,111	(\$203)	-3.8%	(\$259,439)	\$5,186	(\$148)	-2.8%
NIXON-SMILEY CONS ISD	1,661	1,671	\$9,144,577	\$5,506	\$9,241,226	\$5,532	(\$654,027)	\$5,112	(\$394)	-7.2%	(\$751,793)	\$5,082	(\$450)	-8.1%
NOCONA ISD	1,155	1,133	\$6,146,009	\$5,323	\$6,043,903	\$5,335	(\$280,968)	\$5,079	(\$243)	-4.6%	(\$203,371)	\$5,155	(\$180)	-3.4%
NORDHEIM ISD	230	232	\$1,522,383	\$6,606	\$1,544,896	\$6,654	(\$102,350)	\$6,162	(\$444)	-6.7%	(\$117,434)	\$6,148	(\$506)	-7.6%
NORMANGEE ISD	818	816	\$4,285,489	\$5,242	\$4,286,131	\$5,252	(\$327,280)	\$4,842	(\$400)	-7.6%	(\$373,477)	\$4,794	(\$458)	-8.7%
NORTH EAST ISD	80,415	81,758	\$479,168,552	\$5,959	\$487,992,442	\$5,969	(\$36,872,466)	\$5,500	(\$459)	-7.7%	(\$42,791,203)	\$5,445	(\$523)	-8.8%
NORTH FOREST ISD	7,958	7,436	\$42,688,627	\$5,364	\$40,419,220	\$5,436	(\$908,604)	\$5,250	(\$114)	-2.1%	(\$684,225)	\$5,344	(\$92)	-1.7%
NORTH HILLS PREPARATORY SCHO	1,974	2,136	\$11,663,042	\$5,909	\$12,658,201	\$5,925	(\$875,630)	\$5,466	(\$444)	-7.5%	(\$1,079,986)	\$5,420	(\$506)	-8.5%
NORTH HOPKINS ISD	715	718	\$3,803,321	\$5,322	\$3,836,277	\$5,343	(\$252,350)	\$4,969	(\$353)	-6.6%	(\$219,144)	\$5,038	(\$305)	-5.7%
NORTH HOUSTON H S FOR BUSINESS	7	6	\$43,356	\$6,266	\$35,560	\$6,424	(\$1,536)	\$6,044	(\$222)	-3.5%	(\$2,006)	\$6,062	(\$362)	-5.6%
NORTH LAMAR ISD	3,647	3,586	\$19,712,863	\$5,405	\$19,449,959	\$5,424	(\$1,216,826)	\$5,072	(\$334)	-6.2%	(\$848,539)	\$5,187	(\$237)	-4.4%
NORTH ZULCH ISD	572	578	\$3,107,686	\$5,429	\$3,146,774	\$5,446	(\$178,429)	\$5,117	(\$312)	-5.7%	(\$125,652)	\$5,229	(\$217)	-4.0%
NORTHSIDE ISD (Bexar)	116,922	120,470	\$661,116,234	\$5,654	\$682,358,549	\$5,664	(\$50,491,464)	\$5,222	(\$432)	-7.6%	(\$49,667,178)	\$5,252	(\$412)	-7.3%
NORTHSIDE ISD (Wilbarger)	301	303	\$1,696,333	\$5,630	\$1,720,346	\$5,681	(\$30,947)	\$5,527	(\$103)	-1.8%	(\$26,199)	\$5,595	(\$87)	-1.5%
NORTHWEST ISD	19,699	21,943	\$139,079,761	\$7,060	\$155,143,831	\$7,070	(\$10,477,011)	\$6,528	(\$532)	-7.5%	(\$13,364,712)	\$6,461	(\$609)	-8.6%
NORTHWEST PREPARATORY	508	504	\$3,009,571	\$5,920	\$2,992,740	\$5,938	(\$210,274)	\$5,506	(\$414)	-7.0%	(\$240,506)	\$5,461	(\$477)	-8.0%
NOVA ACADEMY	344	387	\$1,966,592	\$5,725	\$2,222,407	\$5,740	(\$142,859)	\$5,309	(\$416)	-7.3%	(\$184,040)	\$5,265	(\$475)	-8.3%
NOVA ACADEMY (SOUTHEAST)	439	451	\$2,514,393	\$5,730	\$2,589,960	\$5,747	(\$184,630)	\$5,310	(\$421)	-7.3%	(\$216,727)	\$5,266	(\$481)	-8.4%
NOVICE ISD	171	169	\$925,078	\$5,402	\$917,664	\$5,415	(\$32,800)	\$5,210	(\$192)	-3.5%	(\$13,850)	\$5,333	(\$82)	-1.5%
NUECES CANYON CONS ISD	539	524	\$3,194,538	\$5,929	\$3,124,988	\$5,960	(\$226,494)	\$5,509	(\$420)	-7.1%	(\$238,294)	\$5,505	(\$454)	-7.6%
NURSERY ISD	198	207	\$1,335,290	\$6,734	\$1,391,577	\$6,717	(\$94,777)	\$6,256	(\$478)	-7.1%	(\$113,329)	\$6,170	(\$547)	-8.1%
NYOS CHARTER SCHOOL	1,143	1,257	\$6,612,080	\$5,785	\$7,292,361	\$5,801	(\$475,540)	\$5,369	(\$416)	-7.2%	(\$599,963)	\$5,324	(\$477)	-8.2%
OAKWOOD ISD	364	356	\$2,206,120	\$6,068	\$2,162,942	\$6,079	(\$166,938)	\$5,609	(\$459)	-7.6%	(\$187,277)	\$5,553	(\$526)	-8.7%
ODEM-EDROY ISD	1,558	1,544	\$8,818,920	\$5,662	\$8,967,580	\$5,809	(\$651,380)	\$5,243	(\$418)	-7.4%	(\$177,642)	\$5,694	(\$115)	-2.0%
O'DONNELL ISD	584	567	\$3,446,229	\$5,898	\$3,359,581	\$5,921	(\$253,240)	\$5,465	(\$433)	-7.3%	(\$281,288)	\$5,425	(\$496)	-8.4%
ODYSSEY ACADEMY INC	902	1,061	\$5,197,933	\$5,762	\$6,130,403	\$5,777	(\$380,640)	\$5,340	(\$422)	-7.3%	(\$510,648)	\$5,296	(\$481)	-8.3%
OGLESBY ISD	259	254	\$1,653,644	\$6,397	\$1,634,118	\$6,423	(\$119,175)	\$5,936	(\$461)	-7.2%	(\$134,264)	\$5,895	(\$528)	-8.2%
OLFEN ISD	137	136	\$821,673	\$6,015	\$821,343	\$6,047	(\$56,657)	\$5,600	(\$415)	-6.9%	(\$54,410)	\$5,646	(\$401)	-6.6%
OLNEY ISD	1,289	1,282	\$7,263,132	\$5,634	\$7,263,497	\$5,664	(\$261,099)	\$5,432	(\$203)	-3.6%	(\$180,989)	\$5,523	(\$141)	-2.5%
OLTON ISD	1,160	1,121	\$5,977,130	\$5,153	\$5,849,991	\$5,218	(\$91,854)	\$5,074	(\$79)	-1.5%	(\$90,459)	\$5,137	(\$81)	-1.5%

District Name	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12		Current Law - FY13		Hybrid Model - Fiscal Year 2012				Hybrid Model - Fiscal Year 2013			
	Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue per WADA	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue
ONALASKA ISD	1,435	1,454	\$7,640,938	\$5,323	\$7,756,934	\$5,336	(\$574,792)	\$4,923	(\$400)	-7.5%	(\$428,729)	\$5,041	(\$295)	-5.5%
ONE STOP MULTISERVICE CHARTER	885	868	\$5,067,221	\$5,724	\$4,983,632	\$5,744	(\$390,615)	\$5,283	(\$441)	-7.7%	(\$435,903)	\$5,241	(\$502)	-8.7%
ORANGE GROVE ISD	2,378	2,405	\$13,512,618	\$5,682	\$13,744,267	\$5,715	(\$591,938)	\$5,433	(\$249)	-4.4%	(\$517,732)	\$5,499	(\$215)	-3.8%
ORANGEFIELD ISD	2,312	2,348	\$11,540,667	\$4,991	\$11,837,069	\$5,041	(\$256,008)	\$4,880	(\$111)	-2.2%	(\$178,219)	\$4,965	(\$76)	-1.5%
ORE CITY ISD	1,294	1,294	\$6,752,071	\$5,218	\$6,821,183	\$5,273	(\$97,569)	\$5,143	(\$75)	-1.4%	(\$98,271)	\$5,197	(\$76)	-1.4%
ORENDA CHARTER SCHOOL	733	858	\$4,058,634	\$5,538	\$4,765,792	\$5,554	(\$237,002)	\$5,215	(\$323)	-5.8%	(\$275,907)	\$5,233	(\$322)	-5.8%
OUTREACH ACADEMY	312	360	\$1,775,967	\$5,690	\$2,050,583	\$5,700	(\$138,423)	\$5,247	(\$444)	-7.8%	(\$179,139)	\$5,202	(\$498)	-8.7%
OVERTON ISD	826	827	\$4,093,583	\$4,953	\$4,132,908	\$4,997	(\$59,513)	\$4,881	(\$72)	-1.5%	(\$59,612)	\$4,925	(\$72)	-1.4%
PADUCAH ISD	436	432	\$2,520,995	\$5,777	\$2,501,516	\$5,796	(\$184,646)	\$5,354	(\$423)	-7.3%	(\$209,044)	\$5,312	(\$484)	-8.4%
PAINT CREEK ISD	310	341	\$1,752,495	\$5,656	\$1,950,054	\$5,724	(\$22,569)	\$5,583	(\$73)	-1.3%	(\$24,358)	\$5,653	(\$72)	-1.2%
PAINT ROCK ISD	271	271	\$1,552,362	\$5,718	\$1,558,816	\$5,746	(\$103,392)	\$5,337	(\$381)	-6.7%	(\$76,422)	\$5,465	(\$282)	-4.9%
PALACIOS ISD	2,027	2,007	\$14,780,130	\$7,291	\$14,735,193	\$7,343	(\$1,089,842)	\$6,754	(\$538)	-7.4%	(\$1,235,641)	\$6,727	(\$616)	-8.4%
PALESTINE ISD	3,948	3,900	\$22,723,511	\$5,756	\$22,570,814	\$5,787	(\$979,953)	\$5,507	(\$248)	-4.3%	(\$566,007)	\$5,642	(\$145)	-2.5%
PALMER ISD	1,597	1,594	\$9,028,584	\$5,655	\$9,119,126	\$5,721	(\$157,377)	\$5,557	(\$99)	-1.7%	(\$126,550)	\$5,642	(\$79)	-1.4%
PALO PINTO ISD	130	127	\$1,097,080	\$8,448	\$1,076,823	\$8,493	(\$73,824)	\$7,879	(\$568)	-6.7%	(\$82,403)	\$7,843	(\$650)	-7.7%
PAMPA ISD	4,345	4,377	\$23,501,669	\$5,409	\$23,718,295	\$5,419	(\$1,525,390)	\$5,058	(\$351)	-6.5%	(\$1,110,786)	\$5,165	(\$254)	-4.7%
PANHANDLE ISD	1,019	1,005	\$6,158,050	\$6,046	\$6,124,148	\$6,096	(\$479,978)	\$5,574	(\$471)	-7.8%	(\$541,697)	\$5,557	(\$539)	-8.8%
PANOLA CHARTER SCHOOL	199	196	\$1,178,464	\$5,925	\$1,164,994	\$5,943	(\$83,591)	\$5,505	(\$420)	-7.1%	(\$94,681)	\$5,460	(\$483)	-8.1%
PANTHER CREEK CONS ISD	308	305	\$1,801,368	\$5,847	\$1,809,956	\$5,931	(\$58,158)	\$5,659	(\$189)	-3.2%	(\$23,811)	\$5,853	(\$78)	-1.3%
PARADIGM ACCELERATED CHARTER	422	502	\$2,424,079	\$5,748	\$2,892,822	\$5,759	(\$176,954)	\$5,328	(\$420)	-7.3%	(\$239,528)	\$5,282	(\$477)	-8.3%
PARADISE ISD	1,474	1,486	\$9,450,860	\$6,412	\$9,542,901	\$6,423	(\$719,361)	\$5,924	(\$488)	-7.6%	(\$829,809)	\$5,864	(\$558)	-8.7%
PARIS ISD	4,512	4,448	\$25,031,300	\$5,548	\$25,093,964	\$5,642	(\$382,957)	\$5,463	(\$85)	-1.5%	(\$381,922)	\$5,556	(\$86)	-1.5%
PASADENA ISD	67,439	68,515	\$357,654,771	\$5,303	\$366,026,422	\$5,342	(\$7,477,557)	\$5,192	(\$111)	-2.1%	(\$5,499,668)	\$5,262	(\$80)	-1.5%
PASO DEL NORTE	638	720	\$3,602,482	\$5,644	\$4,074,599	\$5,660	(\$231,416)	\$5,281	(\$363)	-6.4%	(\$260,200)	\$5,299	(\$361)	-6.4%
PATTON SPRINGS ISD	196	190	\$1,035,357	\$5,294	\$1,022,085	\$5,366	(\$15,620)	\$5,214	(\$80)	-1.5%	(\$15,634)	\$5,284	(\$82)	-1.5%
PAWNEE ISD	209	208	\$1,438,477	\$6,879	\$1,430,824	\$6,892	(\$105,889)	\$6,373	(\$506)	-7.4%	(\$120,020)	\$6,314	(\$578)	-8.4%
PEAK PREPARATORY SCHOOL	1,920	2,293	\$10,909,115	\$5,681	\$13,057,246	\$5,695	(\$789,478)	\$5,270	(\$411)	-7.2%	(\$1,077,427)	\$5,225	(\$470)	-8.3%
PEARLAND ISD	23,485	24,315	\$128,164,865	\$5,457	\$132,942,783	\$5,468	(\$5,862,418)	\$5,208	(\$250)	-4.6%	(\$3,737,049)	\$5,314	(\$154)	-2.8%
PEARSALL ISD	2,950	2,934	\$17,067,346	\$5,786	\$17,087,182	\$5,824	(\$757,659)	\$5,529	(\$257)	-4.4%	(\$581,073)	\$5,626	(\$198)	-3.4%
PEASTER ISD	1,444	1,457	\$7,933,291	\$5,493	\$8,019,218	\$5,504	(\$386,632)	\$5,226	(\$268)	-4.9%	(\$279,558)	\$5,312	(\$192)	-3.5%
PECOS-BARSTOW-TOYAH ISD	2,879	2,864	\$17,621,458	\$6,122	\$17,562,493	\$6,132	(\$1,369,755)	\$5,646	(\$476)	-7.8%	(\$1,555,259)	\$5,589	(\$543)	-8.9%
PEGASUS SCHOOL OF LIBERAL ARTS	934	1,077	\$5,466,939	\$5,855	\$6,319,760	\$5,870	(\$395,470)	\$5,432	(\$424)	-7.2%	(\$521,579)	\$5,385	(\$484)	-8.3%
PENELOPE ISD	336	336	\$1,899,746	\$5,655	\$1,920,910	\$5,713	(\$26,005)	\$5,578	(\$77)	-1.4%	(\$26,085)	\$5,635	(\$78)	-1.4%
PERRIN-WHITT CONS ISD	586	583	\$3,257,305	\$5,557	\$3,239,809	\$5,562	(\$243,836)	\$5,141	(\$416)	-7.5%	(\$216,084)	\$5,191	(\$371)	-6.7%
PERRYTON ISD	2,937	2,982	\$15,928,426	\$5,423	\$16,201,257	\$5,433	(\$987,014)	\$5,087	(\$336)	-6.2%	(\$591,480)	\$5,235	(\$198)	-3.7%
PETERSBURG ISD	403	384	\$2,245,826	\$5,577	\$2,176,573	\$5,674	(\$32,812)	\$5,495	(\$81)	-1.5%	(\$31,777)	\$5,591	(\$83)	-1.5%
PETROLIA ISD	704	696	\$3,691,924	\$5,244	\$3,658,038	\$5,256	(\$91,648)	\$5,114	(\$130)	-2.5%	(\$53,185)	\$5,179	(\$76)	-1.5%
PETTUS ISD	707	716	\$4,026,791	\$5,693	\$4,095,808	\$5,723	(\$129,898)	\$5,510	(\$184)	-3.2%	(\$65,697)	\$5,631	(\$92)	-1.6%
PEWITT ISD	1,383	1,375	\$7,333,998	\$5,303	\$7,323,423	\$5,326	(\$489,742)	\$4,949	(\$354)	-6.7%	(\$370,814)	\$5,056	(\$270)	-5.1%

District Name	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12		Current Law - FY13		Hybrid Model - Fiscal Year 2012				Hybrid Model - Fiscal Year 2013			
	Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue per WADA	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue
PFLUGERVILLE ISD	28,183	29,119	\$154,576,540	\$5,485	\$159,984,314	\$5,494	(\$10,762,622)	\$5,103	(\$382)	-7.0%	(\$8,046,543)	\$5,218	(\$276)	-5.0%
PHARR-SAN JUAN-ALAMO ISD	41,801	42,497	\$223,603,300	\$5,349	\$229,170,172	\$5,393	(\$3,251,807)	\$5,271	(\$78)	-1.5%	(\$3,303,978)	\$5,315	(\$78)	-1.4%
PHOENIX CHARTER SCHOOL	744	816	\$4,334,072	\$5,823	\$4,765,704	\$5,837	(\$322,944)	\$5,389	(\$434)	-7.5%	(\$402,772)	\$5,344	(\$493)	-8.5%
PILOT POINT ISD	1,909	1,899	\$10,948,709	\$5,735	\$10,946,621	\$5,766	(\$383,652)	\$5,534	(\$201)	-3.5%	(\$182,409)	\$5,670	(\$96)	-1.7%
PINE TREE ISD	5,644	5,647	\$31,133,886	\$5,516	\$31,299,337	\$5,543	(\$2,231,992)	\$5,121	(\$395)	-7.2%	(\$1,584,310)	\$5,262	(\$281)	-5.1%
PINEYWOODS COMMUNITY ACADEMY	593	656	\$3,307,398	\$5,573	\$3,665,526	\$5,588	(\$244,976)	\$5,160	(\$413)	-7.4%	(\$298,583)	\$5,133	(\$455)	-8.1%
PITTSBURG ISD	3,286	3,285	\$18,347,083	\$5,583	\$18,420,265	\$5,607	(\$1,330,076)	\$5,178	(\$405)	-7.2%	(\$1,519,366)	\$5,145	(\$462)	-8.2%
PLAINS ISD	870	874	\$6,085,808	\$6,993	\$6,114,033	\$6,996	(\$432,209)	\$6,496	(\$497)	-7.1%	(\$496,957)	\$6,427	(\$569)	-8.1%
PLAINVIEW ISD	6,994	6,914	\$36,183,174	\$5,173	\$36,288,445	\$5,249	(\$496,786)	\$5,102	(\$71)	-1.4%	(\$494,947)	\$5,177	(\$72)	-1.4%
PLANO ISD	64,004	64,418	\$388,029,243	\$6,063	\$391,166,097	\$6,072	(\$29,812,008)	\$5,597	(\$466)	-7.7%	(\$34,283,593)	\$5,540	(\$532)	-8.8%
PLEASANT GROVE ISD	2,327	2,306	\$13,766,096	\$5,916	\$13,694,018	\$5,937	(\$1,017,162)	\$5,479	(\$437)	-7.4%	(\$1,151,313)	\$5,438	(\$499)	-8.4%
PLEASANTON ISD	4,261	4,240	\$22,611,650	\$5,306	\$22,544,571	\$5,318	(\$837,770)	\$5,110	(\$197)	-3.7%	(\$551,903)	\$5,187	(\$130)	-2.4%
PLEMONS-STINNETT-PHILLIPS CISD	1,030	1,027	\$7,038,697	\$6,830	\$7,006,452	\$6,825	(\$506,783)	\$6,339	(\$492)	-7.2%	(\$577,198)	\$6,263	(\$562)	-8.2%
POINT ISABEL ISD	3,402	3,388	\$21,015,941	\$6,178	\$20,978,760	\$6,192	(\$1,453,785)	\$5,750	(\$427)	-6.9%	(\$1,655,742)	\$5,703	(\$489)	-7.9%
PONDER ISD	1,731	1,783	\$12,871,867	\$7,437	\$13,277,501	\$7,446	(\$975,894)	\$6,873	(\$564)	-7.6%	(\$1,151,209)	\$6,800	(\$646)	-8.7%
POOLVILLE ISD	831	838	\$4,599,190	\$5,537	\$4,656,201	\$5,554	(\$339,884)	\$5,127	(\$409)	-7.4%	(\$392,046)	\$5,086	(\$468)	-8.4%
POR VIDA ACADEMY	438	422	\$2,545,948	\$5,807	\$2,461,572	\$5,827	(\$179,352)	\$5,398	(\$409)	-7.0%	(\$199,216)	\$5,355	(\$472)	-8.1%
PORT ARANSAS ISD	740	732	\$5,978,616	\$8,079	\$5,925,911	\$8,094	(\$430,393)	\$7,497	(\$582)	-7.2%	(\$486,202)	\$7,430	(\$664)	-8.2%
PORT ARTHUR ISD	10,991	10,829	\$65,936,094	\$5,999	\$65,085,117	\$6,010	(\$5,001,920)	\$5,544	(\$455)	-7.6%	(\$5,644,207)	\$5,489	(\$521)	-8.7%
PORT NECHES-GROVES ISD	5,484	5,456	\$30,880,964	\$5,631	\$30,821,007	\$5,649	(\$2,358,669)	\$5,201	(\$430)	-7.6%	(\$2,684,887)	\$5,157	(\$492)	-8.7%
POSITIVE SOLUTIONS CHARTER SCHOOL	216	210	\$1,237,544	\$5,731	\$1,204,655	\$5,750	(\$87,946)	\$5,324	(\$407)	-7.1%	(\$94,514)	\$5,299	(\$451)	-7.8%
POST ISD	1,310	1,268	\$8,341,821	\$6,368	\$8,105,087	\$6,392	(\$610,613)	\$5,902	(\$466)	-7.3%	(\$678,033)	\$5,857	(\$535)	-8.4%
POTEET ISD	2,345	2,361	\$12,539,461	\$5,348	\$12,650,125	\$5,358	(\$352,055)	\$5,197	(\$150)	-2.8%	(\$281,182)	\$5,239	(\$119)	-2.2%
POTH ISD	1,178	1,189	\$6,132,011	\$5,207	\$6,206,134	\$5,219	(\$233,181)	\$5,009	(\$198)	-3.8%	(\$164,479)	\$5,080	(\$138)	-2.7%
POTTSBORO ISD	1,596	1,580	\$9,815,252	\$6,150	\$9,748,155	\$6,169	(\$740,488)	\$5,686	(\$464)	-7.5%	(\$837,568)	\$5,639	(\$530)	-8.6%
PRAIRIE LEA ISD	374	380	\$2,167,432	\$5,798	\$2,211,934	\$5,823	(\$153,194)	\$5,388	(\$410)	-7.1%	(\$178,106)	\$5,354	(\$469)	-8.1%
PRAIRIE VALLEY ISD	270	279	\$1,851,295	\$6,866	\$1,915,574	\$6,875	(\$140,766)	\$6,344	(\$522)	-7.6%	(\$166,350)	\$6,278	(\$597)	-8.7%
PRAIRILAND ISD	1,630	1,638	\$8,534,748	\$5,238	\$8,605,685	\$5,253	(\$254,481)	\$5,081	(\$156)	-3.0%	(\$176,352)	\$5,145	(\$108)	-2.0%
PREMONT ISD	828	766	\$4,278,834	\$5,167	\$3,973,919	\$5,185	(\$113,584)	\$5,030	(\$137)	-2.7%	(\$56,079)	\$5,112	(\$73)	-1.4%
PRESIDIO ISD	2,012	1,997	\$13,995,035	\$6,955	\$13,943,442	\$6,982	(\$1,021,635)	\$6,447	(\$508)	-7.3%	(\$1,158,704)	\$6,402	(\$580)	-8.3%
PRIDDY ISD	227	227	\$1,244,910	\$5,472	\$1,249,258	\$5,508	(\$86,879)	\$5,090	(\$382)	-7.0%	(\$98,704)	\$5,073	(\$435)	-7.9%
PRINCETON ISD	4,235	4,392	\$23,288,391	\$5,499	\$24,233,559	\$5,518	(\$1,700,759)	\$5,098	(\$402)	-7.3%	(\$1,596,690)	\$5,154	(\$364)	-6.6%
PRINGLE-MORSE CISD	226	231	\$1,764,636	\$7,793	\$1,804,737	\$7,806	(\$128,875)	\$7,224	(\$569)	-7.3%	(\$150,357)	\$7,155	(\$650)	-8.3%
PROGRESO ISD	3,318	3,415	\$17,607,517	\$5,306	\$18,206,613	\$5,331	(\$282,086)	\$5,221	(\$85)	-1.6%	(\$288,356)	\$5,247	(\$84)	-1.6%
PROSPER ISD	5,524	6,406	\$45,250,737	\$8,192	\$52,650,118	\$8,219	(\$3,302,452)	\$7,594	(\$598)	-7.3%	(\$4,380,040)	\$7,535	(\$684)	-8.3%
QUANAH ISD	981	962	\$5,419,504	\$5,524	\$5,333,823	\$5,543	(\$401,581)	\$5,114	(\$409)	-7.4%	(\$451,028)	\$5,074	(\$469)	-8.5%
QUEEN CITY ISD	1,495	1,490	\$7,539,229	\$5,042	\$7,541,289	\$5,060	(\$264,724)	\$4,865	(\$177)	-3.5%	(\$123,823)	\$4,977	(\$83)	-1.6%
QUINLAN ISD	3,148	3,096	\$16,788,962	\$5,333	\$16,576,838	\$5,354	(\$950,972)	\$5,031	(\$302)	-5.7%	(\$680,613)	\$5,134	(\$220)	-4.1%
QUITMAN ISD	1,576	1,571	\$9,179,704	\$5,823	\$9,170,251	\$5,836	(\$704,255)	\$5,377	(\$447)	-7.7%	(\$802,636)	\$5,326	(\$511)	-8.8%

District Name	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12		Current Law - FY13		Hybrid Model - Fiscal Year 2012				Hybrid Model - Fiscal Year 2013			
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RADIANCE ACADEMY OF LEARNING	1,477	1,737	\$8,156,644	\$5,522	\$9,614,786	\$5,537	(\$561,566)	\$5,141	(\$380)	-6.9%	(\$656,175)	\$5,159	(\$378)	-6.8%
RAINS ISD	2,035	2,024	\$11,691,383	\$5,744	\$11,668,797	\$5,765	(\$882,876)	\$5,310	(\$434)	-7.6%	(\$1,001,926)	\$5,270	(\$495)	-8.6%
RALLS ISD	937	915	\$4,753,373	\$5,072	\$4,662,382	\$5,094	(\$123,438)	\$4,940	(\$132)	-2.6%	(\$80,183)	\$5,007	(\$88)	-1.7%
RAMIREZ CSD	96	95	\$503,454	\$5,243	\$509,668	\$5,369	(\$10,237)	\$5,136	(\$107)	-2.0%	(\$10,245)	\$5,262	(\$108)	-2.0%
RANCH ACADEMY	369	388	\$2,057,336	\$5,577	\$2,168,178	\$5,595	(\$131,479)	\$5,221	(\$356)	-6.4%	(\$137,742)	\$5,239	(\$355)	-6.4%
RANDOLPH FIELD ISD	1,466	1,487	\$7,074,895	\$4,828	\$7,395,113	\$4,973	(\$126,003)	\$4,742	(\$86)	-1.8%	(\$129,212)	\$4,886	(\$87)	-1.7%
RANGER ISD	728	728	\$3,872,678	\$5,321	\$3,881,078	\$5,331	(\$234,301)	\$4,999	(\$322)	-6.1%	(\$198,125)	\$5,059	(\$272)	-5.1%
RANKIN ISD	430	435	\$4,747,955	\$11,034	\$4,816,399	\$11,080	(\$276,039)	\$10,392	(\$641)	-5.8%	(\$321,567)	\$10,340	(\$740)	-6.7%
RAPOPORT ACADEMY PUBLIC SCHOOL	724	850	\$4,145,806	\$5,725	\$4,882,081	\$5,740	(\$297,019)	\$5,315	(\$410)	-7.2%	(\$400,152)	\$5,270	(\$471)	-8.2%
RAUL YZAGUIRRE SCHOOL FOR SUCCESS	1,970	2,008	\$11,156,684	\$5,663	\$11,407,613	\$5,680	(\$824,900)	\$5,244	(\$419)	-7.4%	(\$959,715)	\$5,202	(\$478)	-8.4%
RAVEN SCHOOL	375	386	\$2,201,581	\$5,866	\$2,267,540	\$5,878	(\$205,872)	\$5,318	(\$549)	-9.4%	(\$215,427)	\$5,319	(\$558)	-9.5%
RAYMONDVILLE ISD	2,873	2,802	\$16,202,436	\$5,640	\$15,794,460	\$5,636	(\$1,204,259)	\$5,220	(\$419)	-7.4%	(\$1,340,332)	\$5,158	(\$478)	-8.5%
REAGAN COUNTY ISD	1,251	1,262	\$9,027,150	\$7,215	\$9,104,113	\$7,215	(\$644,152)	\$6,701	(\$515)	-7.1%	(\$742,695)	\$6,626	(\$589)	-8.2%
RECONCILIATION ACADEMY	170	170	\$938,881	\$5,522	\$943,022	\$5,540	(\$66,841)	\$5,129	(\$393)	-7.1%	(\$70,629)	\$5,125	(\$415)	-7.5%
RED LICK ISD	623	630	\$3,071,781	\$4,928	\$3,130,162	\$4,970	(\$201,791)	\$4,604	(\$324)	-6.6%	(\$232,314)	\$4,601	(\$369)	-7.4%
RED OAK ISD	6,648	6,728	\$38,684,669	\$5,819	\$39,353,131	\$5,849	(\$1,182,292)	\$5,641	(\$178)	-3.1%	(\$722,007)	\$5,742	(\$107)	-1.8%
REDWATER ISD	1,430	1,413	\$8,421,132	\$5,890	\$8,384,317	\$5,932	(\$564,434)	\$5,495	(\$395)	-6.7%	(\$638,196)	\$5,481	(\$452)	-7.6%
REFUGIO ISD	1,231	1,224	\$7,832,560	\$6,364	\$7,810,292	\$6,383	(\$595,216)	\$5,880	(\$484)	-7.6%	(\$676,105)	\$5,830	(\$553)	-8.7%
RESPONSIVE EDUCATION SOLUTIONS	9,434	11,243	\$54,090,344	\$5,733	\$64,624,296	\$5,748	(\$3,957,728)	\$5,314	(\$420)	-7.3%	(\$5,380,147)	\$5,269	(\$479)	-8.3%
RICARDO ISD	912	923	\$5,126,541	\$5,619	\$5,221,854	\$5,654	(\$361,782)	\$5,223	(\$397)	-7.1%	(\$318,562)	\$5,309	(\$345)	-6.1%
RICE CONS ISD	1,946	1,935	\$11,351,894	\$5,833	\$11,326,289	\$5,853	(\$834,108)	\$5,404	(\$429)	-7.3%	(\$948,883)	\$5,363	(\$490)	-8.4%
RICE ISD	1,213	1,242	\$6,359,013	\$5,242	\$6,531,999	\$5,258	(\$332,718)	\$4,968	(\$274)	-5.2%	(\$300,488)	\$5,016	(\$242)	-4.6%
RICHARD MILBURN ACADEMY	136	121	\$798,213	\$5,856	\$712,228	\$5,879	(\$55,548)	\$5,448	(\$408)	-7.0%	(\$56,942)	\$5,409	(\$470)	-8.0%
RICHARD MILBURN ACADEMY (AMALGAMATED)	373	408	\$2,108,337	\$5,654	\$2,312,492	\$5,670	(\$140,713)	\$5,277	(\$377)	-6.7%	(\$153,342)	\$5,294	(\$376)	-6.6%
RICHARD MILBURN ACADEMY (ELECTIVE)	1,023	1,219	\$5,880,167	\$5,750	\$7,029,979	\$5,765	(\$410,303)	\$5,349	(\$401)	-7.0%	(\$563,139)	\$5,303	(\$462)	-8.0%
RICHARD MILBURN ACADEMY (FORT WORTH)	255	264	\$1,476,117	\$5,792	\$1,536,358	\$5,809	(\$103,901)	\$5,384	(\$408)	-7.0%	(\$124,044)	\$5,340	(\$469)	-8.1%
RICHARD MILBURN ACADEMY (SUBURBAN)	458	508	\$2,634,361	\$5,746	\$2,926,968	\$5,763	(\$183,621)	\$5,346	(\$401)	-7.0%	(\$234,248)	\$5,301	(\$461)	-8.0%
RICHARD MILBURN ALTER HIGH SCHOOL	249	247	\$1,419,173	\$5,689	\$1,409,155	\$5,707	(\$98,579)	\$5,294	(\$395)	-6.9%	(\$102,542)	\$5,292	(\$415)	-7.3%
RICHARD MILBURN ALTER HIGH SCHOOL	433	470	\$2,464,854	\$5,688	\$2,680,767	\$5,705	(\$173,336)	\$5,288	(\$400)	-7.0%	(\$188,575)	\$5,303	(\$401)	-7.0%
RICHARDS ISD	231	230	\$1,609,019	\$6,964	\$1,600,702	\$6,967	(\$124,811)	\$6,424	(\$540)	-7.8%	(\$141,690)	\$6,350	(\$617)	-8.9%
RICHARDSON ISD	42,748	42,787	\$240,444,925	\$5,625	\$241,073,789	\$5,634	(\$18,375,582)	\$5,195	(\$430)	-7.6%	(\$21,030,898)	\$5,143	(\$492)	-8.7%
RICHLAND COLLEGIATE HS OF MATH AND SCIENCE	473	474	\$2,707,410	\$5,718	\$2,719,857	\$5,736	(\$190,337)	\$5,316	(\$402)	-7.0%	(\$190,665)	\$5,334	(\$402)	-7.0%
RICHLAND SPRINGS ISD	330	322	\$1,867,246	\$5,656	\$1,833,162	\$5,687	(\$54,802)	\$5,490	(\$166)	-2.9%	(\$33,756)	\$5,583	(\$105)	-1.8%
RIESEL ISD	886	890	\$4,443,395	\$5,012	\$4,528,505	\$5,090	(\$112,775)	\$4,885	(\$127)	-2.5%	(\$65,091)	\$5,017	(\$73)	-1.4%
RIO GRANDE CITY ISD	14,489	14,702	\$83,534,804	\$5,765	\$86,072,067	\$5,854	(\$1,317,906)	\$5,674	(\$91)	-1.6%	(\$1,340,010)	\$5,763	(\$91)	-1.6%
RIO HONDO ISD	3,080	3,080	\$17,783,379	\$5,773	\$17,966,640	\$5,834	(\$285,907)	\$5,680	(\$93)	-1.6%	(\$287,532)	\$5,740	(\$93)	-1.6%
RIO VISTA ISD	1,231	1,219	\$7,145,975	\$5,806	\$7,094,223	\$5,820	(\$568,302)	\$5,344	(\$462)	-8.0%	(\$605,896)	\$5,323	(\$497)	-8.5%
RIPLEY HOUSE CHARTER SCHOOL	2,047	2,440	\$11,491,121	\$5,615	\$13,737,674	\$5,630	(\$817,595)	\$5,215	(\$400)	-7.1%	(\$1,119,022)	\$5,172	(\$459)	-8.1%
RISE ACADEMY	314	328	\$1,756,533	\$5,587	\$1,836,832	\$5,603	(\$130,484)	\$5,172	(\$415)	-7.4%	(\$155,103)	\$5,130	(\$473)	-8.4%

District Name	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12		Current Law - FY13		Hybrid Model - Fiscal Year 2012				Hybrid Model - Fiscal Year 2013			
	Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue per WADA	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue
RISING STAR ISD	350	339	\$1,991,599	\$5,685	\$1,942,006	\$5,722	(\$87,838)	\$5,434	(\$251)	-4.4%	(\$72,546)	\$5,508	(\$214)	-3.7%
RIVER ROAD ISD	1,936	1,955	\$10,085,509	\$5,210	\$10,206,508	\$5,220	(\$262,675)	\$5,074	(\$136)	-2.6%	(\$163,828)	\$5,136	(\$84)	-1.6%
RIVERCREST	1,067	1,067	\$6,490,538	\$6,082	\$6,524,169	\$6,116	(\$454,525)	\$5,656	(\$426)	-7.0%	(\$519,244)	\$5,629	(\$487)	-8.0%
RIVIERA ISD	833	824	\$4,688,171	\$5,627	\$4,646,125	\$5,638	(\$351,420)	\$5,205	(\$422)	-7.5%	(\$398,242)	\$5,155	(\$483)	-8.6%
ROBERT LEE ISD	448	435	\$2,611,237	\$5,834	\$2,542,815	\$5,843	(\$194,570)	\$5,400	(\$435)	-7.5%	(\$217,114)	\$5,344	(\$499)	-8.5%
ROBINSON ISD	2,693	2,693	\$15,469,174	\$5,744	\$15,547,695	\$5,774	(\$617,075)	\$5,515	(\$229)	-4.0%	(\$426,113)	\$5,616	(\$158)	-2.7%
ROBSTOWN ISD	4,128	3,983	\$23,769,257	\$5,757	\$23,192,688	\$5,823	(\$369,482)	\$5,668	(\$89)	-1.6%	(\$364,294)	\$5,731	(\$91)	-1.6%
ROBY CONS ISD	533	529	\$2,774,655	\$5,207	\$2,793,984	\$5,285	(\$38,196)	\$5,135	(\$72)	-1.4%	(\$37,976)	\$5,213	(\$72)	-1.4%
ROCHELLE ISD	415	425	\$2,186,313	\$5,264	\$2,239,019	\$5,274	(\$102,037)	\$5,019	(\$246)	-4.7%	(\$85,094)	\$5,073	(\$200)	-3.8%
ROCKDALE ISD	2,152	2,096	\$11,575,375	\$5,380	\$11,301,239	\$5,391	(\$592,431)	\$5,105	(\$275)	-5.1%	(\$172,950)	\$5,309	(\$83)	-1.5%
ROCKSPRINGS ISD	526	506	\$3,583,128	\$6,811	\$3,452,805	\$6,824	(\$274,430)	\$6,289	(\$522)	-7.7%	(\$302,346)	\$6,226	(\$598)	-8.8%
ROCKWALL ISD	16,869	17,556	\$107,373,619	\$6,365	\$111,906,838	\$6,374	(\$8,261,893)	\$5,875	(\$490)	-7.7%	(\$9,812,763)	\$5,815	(\$559)	-8.8%
ROGERS ISD	1,174	1,172	\$6,260,902	\$5,333	\$6,266,351	\$5,349	(\$243,452)	\$5,126	(\$207)	-3.9%	(\$186,214)	\$5,190	(\$159)	-3.0%
ROMA ISD	8,220	8,186	\$47,384,288	\$5,764	\$47,576,086	\$5,812	(\$751,329)	\$5,673	(\$91)	-1.6%	(\$753,912)	\$5,720	(\$92)	-1.6%
ROOSEVELT ISD	1,578	1,561	\$8,560,491	\$5,426	\$8,498,017	\$5,443	(\$413,411)	\$5,164	(\$262)	-4.8%	(\$317,377)	\$5,240	(\$203)	-3.7%
ROPES ISD	491	481	\$2,791,085	\$5,683	\$2,748,414	\$5,714	(\$80,037)	\$5,520	(\$163)	-2.9%	(\$41,805)	\$5,627	(\$87)	-1.5%
ROSCOE ISD	582	589	\$3,402,654	\$5,842	\$3,458,727	\$5,872	(\$240,933)	\$5,428	(\$414)	-7.1%	(\$278,468)	\$5,400	(\$473)	-8.1%
ROSEBUD-LOTT ISD	1,235	1,197	\$6,671,777	\$5,402	\$6,503,666	\$5,435	(\$475,144)	\$5,017	(\$385)	-7.1%	(\$526,226)	\$4,995	(\$440)	-8.1%
ROTAN ISD	571	547	\$3,192,108	\$5,588	\$3,105,022	\$5,676	(\$47,878)	\$5,504	(\$84)	-1.5%	(\$46,642)	\$5,590	(\$85)	-1.5%
ROUND ROCK ISD	51,285	52,478	\$320,141,114	\$6,242	\$328,128,485	\$6,253	(\$24,485,491)	\$5,765	(\$477)	-7.6%	(\$28,620,245)	\$5,707	(\$545)	-8.7%
ROUND TOP-CARMINE ISD	357	355	\$2,334,761	\$6,540	\$2,325,761	\$6,545	(\$176,709)	\$6,045	(\$495)	-7.6%	(\$200,957)	\$5,980	(\$566)	-8.6%
ROXTON ISD	320	310	\$1,643,813	\$5,136	\$1,598,014	\$5,148	(\$54,161)	\$4,967	(\$169)	-3.3%	(\$25,717)	\$5,065	(\$83)	-1.6%
ROYAL ISD	2,877	2,934	\$16,271,327	\$5,656	\$16,627,673	\$5,667	(\$1,224,935)	\$5,230	(\$426)	-7.5%	(\$1,430,249)	\$5,179	(\$487)	-8.6%
ROYSE CITY ISD	5,821	6,163	\$37,045,416	\$6,364	\$39,447,492	\$6,401	(\$2,614,335)	\$5,915	(\$449)	-7.1%	(\$3,149,120)	\$5,890	(\$511)	-8.0%
RULE ISD	251	249	\$1,398,551	\$5,565	\$1,407,345	\$5,648	(\$19,702)	\$5,486	(\$78)	-1.4%	(\$19,773)	\$5,569	(\$79)	-1.4%
RUNGE ISD	486	488	\$2,657,372	\$5,470	\$2,675,023	\$5,480	(\$203,871)	\$5,050	(\$420)	-7.7%	(\$200,793)	\$5,068	(\$411)	-7.5%
RUSK ISD	2,787	2,836	\$14,508,261	\$5,206	\$14,912,417	\$5,259	(\$250,328)	\$5,116	(\$90)	-1.7%	(\$225,000)	\$5,179	(\$79)	-1.5%
S AND S CONS ISD	1,168	1,156	\$6,519,319	\$5,580	\$6,464,699	\$5,592	(\$494,170)	\$5,157	(\$423)	-7.6%	(\$448,711)	\$5,204	(\$388)	-6.9%
SABINAL ISD	873	856	\$4,588,287	\$5,254	\$4,512,101	\$5,272	(\$339,325)	\$4,866	(\$389)	-7.4%	(\$380,318)	\$4,827	(\$444)	-8.4%
SABINE ISD	1,717	1,727	\$9,938,179	\$5,788	\$10,010,320	\$5,798	(\$779,052)	\$5,334	(\$454)	-7.8%	(\$892,697)	\$5,281	(\$517)	-8.9%
SABINE PASS ISD	551	569	\$4,120,255	\$7,474	\$4,244,720	\$7,466	(\$303,033)	\$6,925	(\$550)	-7.4%	(\$357,573)	\$6,837	(\$629)	-8.4%
SAINT JO ISD	475	477	\$2,943,938	\$6,195	\$2,966,643	\$6,223	(\$209,184)	\$5,755	(\$440)	-7.1%	(\$239,853)	\$5,720	(\$503)	-8.1%
SALADO ISD	1,692	1,710	\$9,987,918	\$5,905	\$10,129,880	\$5,924	(\$728,152)	\$5,474	(\$430)	-7.3%	(\$842,444)	\$5,431	(\$493)	-8.3%
SALTILLO ISD	433	431	\$2,407,905	\$5,556	\$2,409,037	\$5,586	(\$165,464)	\$5,174	(\$382)	-6.9%	(\$188,879)	\$5,148	(\$438)	-7.8%
SAM RAYBURN ISD	640	633	\$3,690,445	\$5,765	\$3,674,475	\$5,803	(\$161,383)	\$5,513	(\$252)	-4.4%	(\$128,679)	\$5,600	(\$203)	-3.5%
SAMNORWOOD ISD	192	188	\$1,072,081	\$5,581	\$1,055,708	\$5,609	(\$76,138)	\$5,185	(\$396)	-7.1%	(\$85,554)	\$5,155	(\$455)	-8.1%
SAN ANGELO ISD	16,699	16,540	\$86,973,434	\$5,208	\$86,312,628	\$5,218	(\$6,668,405)	\$4,809	(\$399)	-7.7%	(\$5,284,806)	\$4,899	(\$320)	-6.1%
SAN ANTONIO CAN HIGH SCHOOL	494	485	\$2,849,705	\$5,763	\$2,803,197	\$5,781	(\$199,773)	\$5,359	(\$404)	-7.0%	(\$225,532)	\$5,316	(\$465)	-8.0%
SAN ANTONIO ISD	66,880	66,064	\$353,483,515	\$5,285	\$351,883,973	\$5,326	(\$8,284,929)	\$5,161	(\$124)	-2.3%	(\$5,389,457)	\$5,245	(\$82)	-1.5%

District Name	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12		Current Law - FY13		Hybrid Model - Fiscal Year 2012				Hybrid Model - Fiscal Year 2013			
	Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue per WADA	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue
SAN ANTONIO PREPARATORY ACAD	1,491	1,661	\$8,319,832	\$5,581	\$9,296,350	\$5,597	(\$595,534)	\$5,181	(\$399)	-7.2%	(\$703,565)	\$5,173	(\$424)	-7.6%
SAN ANTONIO SCHOOL FOR INQUIR	780	862	\$4,390,509	\$5,631	\$4,868,420	\$5,646	(\$307,670)	\$5,236	(\$395)	-7.0%	(\$377,438)	\$5,208	(\$438)	-7.8%
SAN ANTONIO TECHNOLOGY ACAD	111	104	\$646,469	\$5,824	\$609,523	\$5,844	(\$46,650)	\$5,404	(\$420)	-7.2%	(\$50,363)	\$5,362	(\$483)	-8.3%
SAN AUGUSTINE ISD	1,195	1,154	\$6,428,695	\$5,380	\$6,349,915	\$5,504	(\$98,277)	\$5,298	(\$82)	-1.5%	(\$96,757)	\$5,421	(\$84)	-1.5%
SAN BENITO CONS ISD	14,577	14,797	\$84,047,590	\$5,766	\$86,131,248	\$5,821	(\$1,618,223)	\$5,655	(\$111)	-1.9%	(\$1,642,998)	\$5,710	(\$111)	-1.9%
SAN DIEGO ISD	1,860	1,826	\$9,843,824	\$5,292	\$9,696,839	\$5,311	(\$187,012)	\$5,191	(\$101)	-1.9%	(\$146,854)	\$5,230	(\$80)	-1.5%
SAN ELIZARIO ISD	5,386	5,431	\$29,508,709	\$5,478	\$29,945,536	\$5,514	(\$440,571)	\$5,397	(\$82)	-1.5%	(\$446,417)	\$5,431	(\$82)	-1.5%
SAN FELIPE-DEL RIO CONS ISD	12,829	12,804	\$65,287,644	\$5,089	\$65,936,195	\$5,149	(\$989,493)	\$5,012	(\$77)	-1.5%	(\$993,124)	\$5,072	(\$78)	-1.5%
SAN ISIDRO ISD	487	492	\$3,209,108	\$6,591	\$3,240,997	\$6,590	(\$248,591)	\$6,080	(\$511)	-7.7%	(\$286,252)	\$6,008	(\$582)	-8.8%
SAN MARCOS CONS ISD	8,949	9,008	\$54,057,293	\$6,040	\$54,514,460	\$6,052	(\$4,148,364)	\$5,577	(\$464)	-7.7%	(\$4,771,125)	\$5,522	(\$530)	-8.8%
SAN PERLITA ISD	541	540	\$3,244,469	\$6,002	\$2,608,586	\$4,827	(\$46,485)	\$5,916	(\$86)	-1.4%	(\$230,602)	\$4,400	(\$427)	-8.8%
SAN SABA ISD	1,117	1,094	\$5,857,767	\$5,246	\$5,759,941	\$5,263	(\$370,449)	\$4,915	(\$332)	-6.3%	(\$296,277)	\$4,993	(\$271)	-5.1%
SAN VICENTE ISD	128	128	\$689,394	\$5,391	\$694,392	\$5,426	(\$48,202)	\$5,014	(\$377)	-7.0%	(\$54,923)	\$4,997	(\$429)	-7.9%
SANDS CISD	385	388	\$2,695,341	\$7,006	\$2,716,943	\$7,007	(\$197,910)	\$6,491	(\$514)	-7.3%	(\$228,539)	\$6,417	(\$589)	-8.4%
SANFORD ISD	1,204	1,197	\$6,331,850	\$5,260	\$6,322,958	\$5,281	(\$430,094)	\$4,902	(\$357)	-6.8%	(\$370,521)	\$4,972	(\$309)	-5.9%
SANGER ISD	3,315	3,349	\$18,499,011	\$5,580	\$18,719,293	\$5,590	(\$1,449,233)	\$5,143	(\$437)	-7.8%	(\$1,501,618)	\$5,142	(\$448)	-8.0%
SANTA ANNA ISD	507	500	\$2,685,016	\$5,299	\$2,657,238	\$5,311	(\$93,270)	\$5,115	(\$184)	-3.5%	(\$67,642)	\$5,176	(\$135)	-2.5%
SANTA FE ISD	5,425	5,416	\$29,410,592	\$5,421	\$29,458,530	\$5,439	(\$1,061,546)	\$5,226	(\$196)	-3.6%	(\$666,231)	\$5,316	(\$123)	-2.3%
SANTA GERTRUDIS ISD	627	652	\$4,816,892	\$7,680	\$5,013,077	\$7,690	(\$365,466)	\$7,097	(\$583)	-7.6%	(\$434,441)	\$7,023	(\$666)	-8.7%
SANTA MARIA ISD	1,107	1,124	\$5,849,448	\$5,285	\$5,968,273	\$5,309	(\$81,829)	\$5,211	(\$74)	-1.4%	(\$82,866)	\$5,235	(\$74)	-1.4%
SANTA ROSA ISD	1,758	1,754	\$9,368,710	\$5,330	\$9,405,512	\$5,361	(\$139,739)	\$5,250	(\$79)	-1.5%	(\$140,467)	\$5,281	(\$80)	-1.5%
SANTO ISD	731	731	\$4,166,325	\$5,700	\$4,185,181	\$5,729	(\$278,925)	\$5,318	(\$382)	-6.7%	(\$172,232)	\$5,493	(\$236)	-4.1%
SAVOY ISD	488	484	\$2,489,422	\$5,106	\$2,476,987	\$5,116	(\$80,139)	\$4,942	(\$164)	-3.2%	(\$46,133)	\$5,021	(\$95)	-1.9%
SCHERTZ-CIBOLO-U CITY ISD	15,500	16,634	\$89,251,558	\$5,758	\$95,931,686	\$5,767	(\$6,859,142)	\$5,316	(\$443)	-7.7%	(\$8,387,333)	\$5,263	(\$504)	-8.7%
SCHLEICHER ISD	1,034	1,045	\$6,357,709	\$6,151	\$6,476,012	\$6,197	(\$468,135)	\$5,698	(\$453)	-7.4%	(\$541,136)	\$5,679	(\$518)	-8.4%
SCHOOL OF EXCELLENCE IN EDUCAT	2,874	2,908	\$15,909,199	\$5,536	\$16,151,468	\$5,553	(\$1,120,974)	\$5,146	(\$390)	-7.0%	(\$1,158,134)	\$5,155	(\$398)	-7.2%
SCHOOL OF SCIENCE AND TECHNOL	1,199	1,430	\$6,849,575	\$5,711	\$8,188,614	\$5,727	(\$505,192)	\$5,290	(\$421)	-7.4%	(\$687,603)	\$5,246	(\$481)	-8.4%
SCHOOL OF SCIENCE AND TECHNOL	441	442	\$2,494,744	\$5,654	\$2,505,846	\$5,671	(\$181,437)	\$5,242	(\$411)	-7.3%	(\$208,017)	\$5,200	(\$471)	-8.3%
SCHOOL OF SCIENCE AND TECHNOL	384	385	\$2,160,969	\$5,625	\$2,170,136	\$5,643	(\$157,266)	\$5,216	(\$409)	-7.3%	(\$180,247)	\$5,174	(\$469)	-8.3%
SCHULENBURG ISD	1,061	1,056	\$5,917,923	\$5,576	\$5,913,303	\$5,597	(\$434,904)	\$5,166	(\$410)	-7.3%	(\$495,138)	\$5,128	(\$469)	-8.4%
SCURRY-ROSSER ISD	1,297	1,295	\$6,690,252	\$5,158	\$6,762,713	\$5,222	(\$98,118)	\$5,083	(\$76)	-1.5%	(\$98,661)	\$5,146	(\$76)	-1.5%
SEAGRAVES ISD	938	937	\$6,897,574	\$7,351	\$6,916,649	\$7,379	(\$501,715)	\$6,817	(\$535)	-7.3%	(\$573,661)	\$6,767	(\$612)	-8.3%
SEALY ISD	3,422	3,432	\$19,987,297	\$5,841	\$20,118,964	\$5,863	(\$1,447,998)	\$5,418	(\$423)	-7.2%	(\$1,661,686)	\$5,378	(\$484)	-8.3%
SEASHORE LEARNING CTR CHARTER	253	252	\$1,433,052	\$5,664	\$1,433,984	\$5,682	(\$105,792)	\$5,246	(\$418)	-7.4%	(\$120,626)	\$5,204	(\$478)	-8.4%
SEASHORE MIDDLE ACAD	182	182	\$1,029,178	\$5,647	\$1,031,708	\$5,665	(\$75,484)	\$5,233	(\$414)	-7.3%	(\$86,300)	\$5,191	(\$474)	-8.4%
SEGUIN ISD	9,028	8,981	\$48,196,758	\$5,338	\$47,745,430	\$5,317	(\$761,239)	\$5,254	(\$84)	-1.6%	(\$760,464)	\$5,232	(\$85)	-1.6%
SEMINOLE ISD	3,160	3,199	\$21,274,948	\$6,732	\$21,560,456	\$6,741	(\$1,483,778)	\$6,262	(\$470)	-7.0%	(\$1,718,378)	\$6,203	(\$537)	-8.0%
SER-NINOS CHARTER SCHOOL	1,005	1,055	\$5,674,844	\$5,648	\$5,974,718	\$5,665	(\$402,077)	\$5,248	(\$400)	-7.1%	(\$485,009)	\$5,205	(\$460)	-8.1%
SEYMOUR ISD	972	959	\$5,235,740	\$5,385	\$5,173,838	\$5,396	(\$368,682)	\$5,006	(\$379)	-7.0%	(\$304,355)	\$5,079	(\$317)	-5.9%

District Name	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12		Current Law - FY13		Hybrid Model - Fiscal Year 2012				Hybrid Model - Fiscal Year 2013			
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SHALLOWATER ISD	1,967	2,001	\$11,513,300	\$5,852	\$11,769,140	\$5,882	(\$561,851)	\$5,566	(\$286)	-4.9%	(\$473,640)	\$5,645	(\$237)	-4.0%
SHAMROCK ISD	525	515	\$2,934,549	\$5,592	\$2,886,663	\$5,607	(\$218,649)	\$5,176	(\$417)	-7.5%	(\$245,702)	\$5,129	(\$477)	-8.5%
SHARYLAND ISD	12,823	13,450	\$72,522,866	\$5,656	\$76,213,841	\$5,667	(\$5,427,764)	\$5,232	(\$423)	-7.5%	(\$5,182,762)	\$5,281	(\$385)	-6.8%
SHEKINAH RADIANCE ACADEMY	1,722	1,858	\$9,588,607	\$5,568	\$10,378,678	\$5,585	(\$684,876)	\$5,171	(\$398)	-7.1%	(\$797,572)	\$5,156	(\$429)	-7.7%
SHELBYVILLE ISD	1,071	1,067	\$6,649,892	\$6,212	\$6,668,570	\$6,250	(\$465,327)	\$5,777	(\$435)	-7.0%	(\$529,535)	\$5,754	(\$496)	-7.9%
SHELDON ISD	8,814	9,242	\$60,076,564	\$6,816	\$63,089,379	\$6,826	(\$4,576,086)	\$6,297	(\$519)	-7.6%	(\$5,482,784)	\$6,233	(\$593)	-8.7%
SHEPHERD ISD	2,557	2,574	\$13,344,324	\$5,219	\$13,474,541	\$5,236	(\$565,644)	\$4,998	(\$221)	-4.2%	(\$457,136)	\$5,058	(\$178)	-3.4%
SHERMAN ISD	8,338	8,424	\$44,932,466	\$5,389	\$45,479,627	\$5,399	(\$3,307,079)	\$4,992	(\$397)	-7.4%	(\$2,371,785)	\$5,117	(\$282)	-5.2%
SHINER ISD	836	840	\$4,492,742	\$5,374	\$4,523,204	\$5,385	(\$277,951)	\$5,042	(\$333)	-6.2%	(\$195,523)	\$5,152	(\$233)	-4.3%
SIDNEY ISD	235	234	\$1,262,615	\$5,374	\$1,265,292	\$5,402	(\$91,015)	\$4,987	(\$387)	-7.2%	(\$103,364)	\$4,961	(\$441)	-8.2%
SIERRA BLANCA ISD	338	341	\$1,757,935	\$5,202	\$1,789,041	\$5,241	(\$48,430)	\$5,059	(\$143)	-2.8%	(\$26,018)	\$5,164	(\$76)	-1.5%
SILSBEE ISD	3,704	3,683	\$21,458,792	\$5,793	\$21,450,579	\$5,824	(\$698,179)	\$5,605	(\$188)	-3.3%	(\$432,373)	\$5,707	(\$117)	-2.0%
SILVERTON ISD	282	278	\$1,604,380	\$5,695	\$1,589,023	\$5,722	(\$116,396)	\$5,282	(\$413)	-7.3%	(\$131,353)	\$5,249	(\$473)	-8.3%
SIMMS ISD	903	896	\$5,269,063	\$5,838	\$5,254,322	\$5,864	(\$372,343)	\$5,425	(\$413)	-7.1%	(\$423,138)	\$5,392	(\$472)	-8.1%
SINTON ISD	2,731	2,708	\$14,672,799	\$5,373	\$14,952,530	\$5,522	(\$791,261)	\$5,083	(\$290)	-5.4%	(\$236,472)	\$5,435	(\$87)	-1.6%
SIVELLS BEND ISD	124	125	\$768,587	\$6,181	\$774,057	\$6,189	(\$55,975)	\$5,731	(\$450)	-7.3%	(\$64,116)	\$5,676	(\$513)	-8.3%
SKIDMORE-TYNAN ISD	1,234	1,248	\$6,708,338	\$5,435	\$6,805,296	\$5,454	(\$262,548)	\$5,222	(\$213)	-3.9%	(\$210,778)	\$5,285	(\$169)	-3.1%
SLATON ISD	1,715	1,696	\$9,718,194	\$5,666	\$9,740,240	\$5,744	(\$185,658)	\$5,558	(\$108)	-1.9%	(\$154,988)	\$5,652	(\$91)	-1.6%
SLIDELL ISD	358	349	\$2,411,389	\$6,736	\$2,362,073	\$6,766	(\$176,187)	\$6,244	(\$492)	-7.3%	(\$196,443)	\$6,203	(\$563)	-8.3%
SLOCUM ISD	667	675	\$3,518,571	\$5,278	\$3,575,407	\$5,299	(\$249,197)	\$4,904	(\$374)	-7.1%	(\$289,290)	\$4,870	(\$429)	-8.1%
SMITHVILLE ISD	2,153	2,114	\$11,581,306	\$5,378	\$11,394,235	\$5,390	(\$872,455)	\$4,973	(\$405)	-7.5%	(\$627,954)	\$5,093	(\$297)	-5.5%
SMYER ISD	589	581	\$3,386,484	\$5,748	\$3,355,649	\$5,779	(\$234,591)	\$5,350	(\$398)	-6.9%	(\$186,951)	\$5,457	(\$322)	-5.6%
SNOOK ISD	784	785	\$4,331,038	\$5,527	\$4,346,570	\$5,537	(\$332,950)	\$5,102	(\$425)	-7.7%	(\$275,802)	\$5,186	(\$351)	-6.3%
SNYDER ISD	3,486	3,515	\$26,988,368	\$7,741	\$27,210,587	\$7,741	(\$2,019,978)	\$7,162	(\$579)	-7.5%	(\$2,335,584)	\$7,077	(\$664)	-8.6%
SOCORRO ISD	53,790	54,979	\$280,015,547	\$5,206	\$286,734,910	\$5,215	(\$21,247,386)	\$4,811	(\$395)	-7.6%	(\$22,535,714)	\$4,805	(\$410)	-7.9%
SOMERSET ISD	4,849	4,899	\$25,993,907	\$5,361	\$26,316,118	\$5,372	(\$661,958)	\$5,224	(\$137)	-2.5%	(\$542,358)	\$5,261	(\$111)	-2.1%
SOMERVILLE ISD	632	585	\$3,427,945	\$5,426	\$3,182,734	\$5,441	(\$265,753)	\$5,005	(\$421)	-7.8%	(\$230,079)	\$5,048	(\$393)	-7.2%
SONORA ISD	1,377	1,355	\$10,688,942	\$7,761	\$10,525,546	\$7,771	(\$809,294)	\$7,174	(\$588)	-7.6%	(\$911,739)	\$7,097	(\$673)	-8.7%
SOUTH PLAINS	257	259	\$1,449,335	\$5,645	\$1,466,343	\$5,662	(\$96,701)	\$5,268	(\$377)	-6.7%	(\$97,458)	\$5,286	(\$376)	-6.6%
SOUTH SAN ANTONIO ISD	12,734	12,810	\$67,135,087	\$5,272	\$68,167,753	\$5,321	(\$1,001,683)	\$5,194	(\$79)	-1.5%	(\$1,011,527)	\$5,242	(\$79)	-1.5%
SOUTH TEXAS ISD	4,539	4,869	\$24,682,880	\$5,438	\$26,392,482	\$5,421	(\$320,042)	\$5,367	(\$71)	-1.3%	(\$335,501)	\$5,352	(\$69)	-1.3%
SOUTHLAND ISD	269	270	\$1,592,465	\$5,929	\$1,606,244	\$5,959	(\$100,942)	\$5,553	(\$376)	-6.3%	(\$68,089)	\$5,707	(\$253)	-4.2%
SOUTHSIDE ISD	6,646	6,738	\$37,215,591	\$5,600	\$38,132,683	\$5,660	(\$525,356)	\$5,521	(\$79)	-1.4%	(\$533,785)	\$5,580	(\$79)	-1.4%
SOUTHWEST ISD	15,470	15,871	\$86,420,603	\$5,586	\$88,819,471	\$5,596	(\$6,026,497)	\$5,197	(\$390)	-7.0%	(\$5,567,735)	\$5,246	(\$351)	-6.3%
SOUTHWEST PREPARATORY SCHOOL	898	819	\$5,209,375	\$5,800	\$4,769,045	\$5,822	(\$374,854)	\$5,383	(\$417)	-7.2%	(\$393,600)	\$5,341	(\$480)	-8.3%
SOUTHWEST SCHOOL	2,345	2,592	\$13,334,256	\$5,686	\$14,778,536	\$5,702	(\$933,550)	\$5,288	(\$398)	-7.0%	(\$1,187,875)	\$5,244	(\$458)	-8.0%
SPEARMAN ISD	1,343	1,358	\$8,248,300	\$6,143	\$8,354,436	\$6,153	(\$622,423)	\$5,680	(\$464)	-7.5%	(\$720,426)	\$5,623	(\$531)	-8.6%
SPLENDORA ISD	4,424	4,492	\$23,711,293	\$5,360	\$24,268,352	\$5,403	(\$366,023)	\$5,277	(\$83)	-1.5%	(\$370,957)	\$5,321	(\$83)	-1.5%
SPRING BRANCH ISD	40,289	40,354	\$235,353,815	\$5,842	\$236,104,397	\$5,851	(\$17,960,208)	\$5,396	(\$446)	-7.6%	(\$20,581,268)	\$5,341	(\$510)	-8.7%

District Name	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12		Current Law - FY13		Hybrid Model - Fiscal Year 2012				Hybrid Model - Fiscal Year 2013			
	Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue per WADA	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue
SPRING CREEK ISD	164	166	\$908,915	\$5,530	\$920,645	\$5,560	(\$62,854)	\$5,147	(\$382)	-6.9%	(\$70,803)	\$5,133	(\$428)	-7.7%
SPRING HILL ISD	2,239	2,253	\$11,135,543	\$4,973	\$11,223,892	\$4,982	(\$441,692)	\$4,776	(\$197)	-4.0%	(\$265,516)	\$4,864	(\$118)	-2.4%
SPRING ISD	46,392	47,498	\$251,720,443	\$5,426	\$258,205,847	\$5,436	(\$7,513,676)	\$5,264	(\$162)	-3.0%	(\$4,657,478)	\$5,338	(\$98)	-1.8%
SPRINGLAKE-EARTH ISD	673	679	\$3,583,632	\$5,326	\$3,623,775	\$5,339	(\$192,445)	\$5,040	(\$286)	-5.4%	(\$159,476)	\$5,104	(\$235)	-4.4%
SPRINGTOWN ISD	4,319	4,316	\$23,288,564	\$5,393	\$23,317,451	\$5,403	(\$1,771,864)	\$4,982	(\$410)	-7.6%	(\$1,408,139)	\$5,077	(\$326)	-6.0%
SPUR ISD	553	565	\$3,771,757	\$6,817	\$3,853,543	\$6,826	(\$287,348)	\$6,298	(\$519)	-7.6%	(\$335,114)	\$6,232	(\$594)	-8.7%
SPURGER ISD	525	500	\$2,747,936	\$5,239	\$2,624,893	\$5,252	(\$145,207)	\$4,962	(\$277)	-5.3%	(\$114,066)	\$5,024	(\$228)	-4.3%
ST ANTHONY SCHOOL	470	515	\$2,653,482	\$5,648	\$2,914,962	\$5,663	(\$197,168)	\$5,228	(\$420)	-7.4%	(\$246,063)	\$5,185	(\$478)	-8.4%
ST MARY'S ACADEMY CHARTER SCH	609	667	\$3,446,981	\$5,660	\$3,784,814	\$5,674	(\$260,173)	\$5,233	(\$427)	-7.5%	(\$323,072)	\$5,189	(\$484)	-8.5%
STAFFORD MSD	4,061	4,082	\$23,214,607	\$5,716	\$23,382,841	\$5,728	(\$1,741,850)	\$5,287	(\$429)	-7.5%	(\$2,003,652)	\$5,237	(\$491)	-8.6%
STAMFORD ISD	932	917	\$5,241,409	\$5,621	\$5,213,702	\$5,688	(\$86,219)	\$5,529	(\$92)	-1.6%	(\$86,005)	\$5,594	(\$94)	-1.6%
STANTON ISD	1,266	1,268	\$7,988,166	\$6,310	\$8,004,553	\$6,311	(\$617,992)	\$5,822	(\$488)	-7.7%	(\$708,582)	\$5,752	(\$559)	-8.9%
STAR CHARTER SCHOOL	383	393	\$2,277,362	\$5,950	\$2,342,875	\$5,967	(\$170,532)	\$5,504	(\$446)	-7.5%	(\$199,607)	\$5,458	(\$508)	-8.5%
STAR ISD	150	145	\$785,749	\$5,247	\$780,794	\$5,377	(\$11,702)	\$5,169	(\$78)	-1.5%	(\$11,773)	\$5,296	(\$81)	-1.5%
STEPHEN F AUSTIN STATE UNIVERS	278	278	\$1,532,578	\$5,522	\$1,537,765	\$5,540	(\$113,116)	\$5,114	(\$408)	-7.4%	(\$119,106)	\$5,110	(\$429)	-7.7%
STEPHENVILLE ISD	4,330	4,341	\$23,091,842	\$5,333	\$23,196,980	\$5,344	(\$1,229,462)	\$5,049	(\$284)	-5.3%	(\$719,116)	\$5,178	(\$166)	-3.1%
STEPPING STONES CHARTER EL	325	326	\$1,796,059	\$5,525	\$1,804,356	\$5,543	(\$127,169)	\$5,134	(\$391)	-7.1%	(\$135,275)	\$5,127	(\$416)	-7.5%
STERLING CITY ISD	346	329	\$2,584,054	\$7,476	\$2,468,747	\$7,511	(\$186,578)	\$6,936	(\$540)	-7.2%	(\$203,148)	\$6,893	(\$618)	-8.2%
STOCKDALE ISD	1,187	1,199	\$6,346,277	\$5,346	\$6,424,539	\$5,359	(\$405,136)	\$5,005	(\$341)	-6.4%	(\$341,203)	\$5,074	(\$285)	-5.3%
STRATFORD ISD	991	977	\$6,063,910	\$6,118	\$5,995,568	\$6,138	(\$443,182)	\$5,671	(\$447)	-7.3%	(\$500,121)	\$5,626	(\$512)	-8.3%
STRAWN ISD	297	295	\$1,617,572	\$5,455	\$1,614,384	\$5,473	(\$118,228)	\$5,056	(\$399)	-7.3%	(\$127,811)	\$5,039	(\$433)	-7.9%
SUDAN ISD	762	771	\$4,817,097	\$6,326	\$4,895,590	\$6,348	(\$345,170)	\$5,872	(\$453)	-7.2%	(\$400,372)	\$5,829	(\$519)	-8.2%
SULPHUR BLUFF ISD	376	377	\$2,122,565	\$5,646	\$2,144,200	\$5,687	(\$142,555)	\$5,267	(\$379)	-6.7%	(\$121,200)	\$5,366	(\$321)	-5.7%
SULPHUR SPRINGS ISD	4,921	4,899	\$27,077,388	\$5,502	\$27,054,642	\$5,522	(\$2,025,357)	\$5,091	(\$412)	-7.5%	(\$2,131,245)	\$5,087	(\$435)	-7.9%
SUMMIT INTERNATIONAL PREPARAT	853	854	\$4,837,587	\$5,672	\$4,861,567	\$5,690	(\$353,987)	\$5,257	(\$415)	-7.3%	(\$405,684)	\$5,215	(\$475)	-8.3%
SUNDOWN ISD	959	989	\$12,042,780	\$12,559	\$12,416,496	\$12,558	(\$931,861)	\$11,587	(\$972)	-7.7%	(\$1,101,199)	\$11,445	(\$1,114)	-8.9%
SUNNYVALE ISD	1,628	1,805	\$10,799,898	\$6,632	\$12,002,430	\$6,648	(\$810,617)	\$6,134	(\$498)	-7.5%	(\$1,026,693)	\$6,079	(\$569)	-8.6%
SUNRAY ISD	790	787	\$5,051,999	\$6,397	\$5,047,836	\$6,416	(\$378,069)	\$5,919	(\$479)	-7.5%	(\$431,035)	\$5,868	(\$548)	-8.5%
SWEENEY ISD	2,472	2,435	\$14,915,656	\$6,033	\$14,719,469	\$6,044	(\$1,156,170)	\$5,565	(\$468)	-7.8%	(\$1,301,318)	\$5,510	(\$534)	-8.8%
SWEET HOME ISD	197	206	\$1,126,733	\$5,731	\$1,183,476	\$5,742	(\$88,469)	\$5,281	(\$450)	-7.9%	(\$105,226)	\$5,231	(\$510)	-8.9%
SWEETWATER ISD	2,951	2,942	\$16,256,557	\$5,508	\$16,252,546	\$5,524	(\$1,067,633)	\$5,147	(\$362)	-6.6%	(\$849,877)	\$5,235	(\$289)	-5.2%
TAFT ISD	1,546	1,470	\$9,498,366	\$6,145	\$7,958,371	\$5,414	(\$133,807)	\$6,059	(\$87)	-1.4%	(\$693,449)	\$4,942	(\$472)	-8.7%
TAHOKA ISD	1,002	976	\$5,146,703	\$5,137	\$5,055,991	\$5,178	(\$99,231)	\$5,038	(\$99)	-1.9%	(\$79,092)	\$5,097	(\$81)	-1.6%
TARKINGTON ISD	2,491	2,497	\$12,873,016	\$5,168	\$13,087,635	\$5,242	(\$206,023)	\$5,086	(\$83)	-1.6%	(\$206,935)	\$5,159	(\$83)	-1.6%
TATUM ISD	2,061	2,142	\$12,527,644	\$6,078	\$12,993,199	\$6,066	(\$917,881)	\$5,633	(\$445)	-7.3%	(\$1,091,673)	\$5,557	(\$510)	-8.4%
TAYLOR ISD	4,105	4,135	\$21,562,058	\$5,253	\$21,764,402	\$5,263	(\$676,953)	\$5,088	(\$165)	-3.1%	(\$363,977)	\$5,175	(\$88)	-1.7%
TEAGUE ISD	1,591	1,604	\$11,698,634	\$7,353	\$11,797,764	\$7,353	(\$894,387)	\$6,791	(\$562)	-7.6%	(\$1,029,122)	\$6,712	(\$641)	-8.7%
TECHNOLOGY EDUCATION CHARTER	1,183	1,397	\$6,583,121	\$5,565	\$7,792,439	\$5,578	(\$491,936)	\$5,150	(\$416)	-7.5%	(\$637,749)	\$5,122	(\$457)	-8.2%
TEKOA ACADEMY OF ACCELERATED	656	710	\$3,820,375	\$5,822	\$4,145,451	\$5,837	(\$284,299)	\$5,388	(\$433)	-7.4%	(\$350,358)	\$5,343	(\$493)	-8.5%

District Name	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12		Current Law - FY13		Hybrid Model - Fiscal Year 2012				Hybrid Model - Fiscal Year 2013			
	Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue per WADA	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue
TEMPLE EDUCATION CENTER	281	312	\$1,554,736	\$5,523	\$1,729,466	\$5,539	(\$103,502)	\$5,156	(\$368)	-6.7%	(\$114,340)	\$5,173	(\$366)	-6.6%
TEMPLE ISD	10,137	10,200	\$53,884,197	\$5,316	\$54,328,106	\$5,326	(\$2,223,236)	\$5,096	(\$219)	-4.1%	(\$1,145,693)	\$5,214	(\$112)	-2.1%
TENAHA ISD	852	874	\$5,186,435	\$6,084	\$5,326,676	\$6,093	(\$386,738)	\$5,630	(\$454)	-7.5%	(\$454,416)	\$5,574	(\$520)	-8.5%
TERLINGUA CSD	257	253	\$1,465,583	\$5,700	\$1,451,822	\$5,736	(\$104,674)	\$5,293	(\$407)	-7.1%	(\$86,903)	\$5,392	(\$343)	-6.0%
TERRELL COUNTY ISD	304	309	\$2,830,215	\$9,304	\$2,876,483	\$9,297	(\$195,509)	\$8,661	(\$643)	-6.9%	(\$226,397)	\$8,565	(\$732)	-7.9%
TERRELL ISD	5,185	5,125	\$30,254,140	\$5,834	\$30,064,164	\$5,866	(\$1,191,282)	\$5,605	(\$230)	-3.9%	(\$636,307)	\$5,742	(\$124)	-2.1%
TEXARKANA ISD	8,657	8,880	\$50,433,460	\$5,826	\$51,989,112	\$5,855	(\$2,945,011)	\$5,486	(\$340)	-5.8%	(\$2,258,810)	\$5,600	(\$254)	-4.3%
TEXAS CITY ISD	7,134	7,144	\$45,419,531	\$6,367	\$45,553,029	\$6,377	(\$3,462,636)	\$5,881	(\$485)	-7.6%	(\$3,966,929)	\$5,822	(\$555)	-8.7%
TEXAS ELEMENTARY SCHOOL OF THE	191	191	\$1,092,656	\$5,729	\$1,095,572	\$5,747	(\$81,295)	\$5,303	(\$426)	-7.4%	(\$92,795)	\$5,260	(\$487)	-8.5%
TEXAS EMPOWERMENT ACADEMY	338	336	\$1,961,526	\$5,801	\$1,953,889	\$5,819	(\$142,959)	\$5,378	(\$423)	-7.3%	(\$162,576)	\$5,335	(\$484)	-8.3%
TEXAS PREPARATORY SCHOOL	172	179	\$972,305	\$5,666	\$1,019,527	\$5,682	(\$75,074)	\$5,229	(\$438)	-7.7%	(\$88,903)	\$5,186	(\$495)	-8.7%
TEXAS SERENITY ACADEMY	645	641	\$3,619,809	\$5,609	\$3,606,131	\$5,627	(\$267,688)	\$5,194	(\$415)	-7.4%	(\$282,932)	\$5,186	(\$442)	-7.8%
TEXHOMA ISD	134	131	\$943,966	\$7,052	\$929,719	\$7,079	(\$70,818)	\$6,523	(\$529)	-7.5%	(\$79,084)	\$6,477	(\$602)	-8.5%
TEXLINE ISD	323	327	\$1,851,551	\$5,737	\$1,885,608	\$5,769	(\$63,103)	\$5,542	(\$196)	-3.4%	(\$27,057)	\$5,686	(\$83)	-1.4%
THE EAST AUSTIN COLLEGE PREP A	137	137	\$768,132	\$5,606	\$771,870	\$5,624	(\$54,077)	\$5,211	(\$395)	-7.0%	(\$54,217)	\$5,229	(\$395)	-7.0%
THE LEGENDS ACADEMY	48	48	\$271,151	\$5,680	\$271,454	\$5,698	(\$19,333)	\$5,275	(\$405)	-7.1%	(\$22,164)	\$5,233	(\$465)	-8.2%
THE RHODES SCHOOL	310	311	\$1,713,579	\$5,519	\$1,720,983	\$5,537	(\$123,921)	\$5,120	(\$399)	-7.2%	(\$130,007)	\$5,119	(\$418)	-7.6%
THE VARNETT PUBLIC SCHOOL	2,301	2,448	\$13,043,827	\$5,670	\$13,916,408	\$5,686	(\$948,642)	\$5,257	(\$412)	-7.3%	(\$1,154,378)	\$5,214	(\$472)	-8.3%
THORNDALE ISD	852	857	\$4,886,137	\$5,733	\$4,942,754	\$5,768	(\$215,396)	\$5,481	(\$253)	-4.4%	(\$172,038)	\$5,568	(\$201)	-3.5%
THRALL ISD	978	1,002	\$5,133,014	\$5,247	\$5,268,830	\$5,257	(\$154,921)	\$5,088	(\$158)	-3.0%	(\$89,967)	\$5,167	(\$90)	-1.7%
THREE RIVERS ISD	1,030	1,017	\$6,415,156	\$6,229	\$6,354,684	\$6,247	(\$478,660)	\$5,764	(\$465)	-7.5%	(\$541,168)	\$5,715	(\$532)	-8.5%
THREE WAY ISD	103	102	\$597,356	\$5,816	\$596,706	\$5,851	(\$42,616)	\$5,401	(\$415)	-7.1%	(\$48,237)	\$5,378	(\$473)	-8.1%
THROCKMORTON ISD	377	372	\$2,170,230	\$5,758	\$2,149,009	\$5,769	(\$163,587)	\$5,324	(\$434)	-7.5%	(\$185,128)	\$5,272	(\$497)	-8.6%
TIDEHAVEN ISD	1,284	1,263	\$8,068,742	\$6,286	\$7,965,317	\$6,308	(\$572,486)	\$5,840	(\$446)	-7.1%	(\$644,111)	\$5,798	(\$510)	-8.1%
TIMPSON ISD	957	965	\$6,288,770	\$6,574	\$6,372,766	\$6,601	(\$448,286)	\$6,105	(\$469)	-7.1%	(\$517,736)	\$6,065	(\$536)	-8.1%
TIOGA ISD	235	228	\$1,403,009	\$5,968	\$1,365,393	\$5,987	(\$105,091)	\$5,521	(\$447)	-7.5%	(\$116,577)	\$5,476	(\$511)	-8.5%
TLC ACADEMY	869	869	\$4,810,798	\$5,539	\$4,828,965	\$5,557	(\$346,030)	\$5,141	(\$398)	-7.2%	(\$354,833)	\$5,149	(\$408)	-7.3%
TOLAR ISD	859	854	\$4,859,380	\$5,660	\$4,840,507	\$5,671	(\$370,271)	\$5,229	(\$431)	-7.6%	(\$421,027)	\$5,178	(\$493)	-8.7%
TOM BEAN ISD	1,126	1,101	\$5,996,083	\$5,325	\$5,886,535	\$5,347	(\$287,977)	\$5,069	(\$256)	-4.8%	(\$222,727)	\$5,145	(\$202)	-3.8%
TOMBALL ISD	12,192	12,488	\$78,970,802	\$6,477	\$81,043,983	\$6,490	(\$6,116,137)	\$5,975	(\$502)	-7.7%	(\$7,136,939)	\$5,918	(\$572)	-8.8%
TORNILLO ISD	1,857	1,872	\$10,164,983	\$5,475	\$10,300,852	\$5,504	(\$146,599)	\$5,396	(\$79)	-1.4%	(\$148,288)	\$5,425	(\$79)	-1.4%
TRANSFORMATIVE CHARTER ACADEMY	105	105	\$604,337	\$5,766	\$604,481	\$5,784	(\$45,303)	\$5,333	(\$432)	-7.5%	(\$50,467)	\$5,301	(\$483)	-8.3%
TREETOPS SCHOOL INTERNATIONAL	553	615	\$3,147,414	\$5,689	\$3,508,026	\$5,703	(\$243,121)	\$5,250	(\$439)	-7.7%	(\$305,689)	\$5,206	(\$497)	-8.7%
TRENT ISD	325	339	\$1,766,901	\$5,445	\$1,917,928	\$5,660	(\$131,058)	\$5,041	(\$404)	-7.4%	(\$52,737)	\$5,505	(\$156)	-2.7%
TRENTON ISD	861	867	\$4,753,728	\$5,518	\$4,806,035	\$5,541	(\$347,436)	\$5,115	(\$403)	-7.3%	(\$372,868)	\$5,111	(\$430)	-7.8%
TRINIDAD ISD	250	243	\$1,434,028	\$5,747	\$1,402,894	\$5,777	(\$106,262)	\$5,322	(\$426)	-7.4%	(\$102,611)	\$5,354	(\$423)	-7.3%
TRINITY BASIN PREPARATORY	2,175	2,312	\$12,434,919	\$5,716	\$13,255,825	\$5,733	(\$908,912)	\$5,298	(\$418)	-7.3%	(\$1,104,044)	\$5,255	(\$477)	-8.3%
TRINITY CHARTER SCHOOL	1,253	1,221	\$7,098,933	\$5,664	\$6,939,012	\$5,683	(\$476,466)	\$5,284	(\$380)	-6.7%	(\$539,388)	\$5,241	(\$442)	-7.8%
TRINITY ISD	1,680	1,682	\$8,525,070	\$5,076	\$8,553,224	\$5,086	(\$290,138)	\$4,903	(\$173)	-3.4%	(\$177,732)	\$4,980	(\$106)	-2.1%

District Name	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12		Current Law - FY13		Hybrid Model - Fiscal Year 2012				Hybrid Model - Fiscal Year 2013			
	Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue per WADA	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue
TROUP ISD	1,466	1,476	\$9,694,746	\$6,614	\$9,800,046	\$6,638	(\$713,932)	\$6,127	(\$487)	-7.4%	(\$821,451)	\$6,082	(\$556)	-8.4%
TROY ISD	1,690	1,699	\$8,815,270	\$5,215	\$8,881,061	\$5,228	(\$245,002)	\$5,070	(\$145)	-2.8%	(\$148,550)	\$5,140	(\$87)	-1.7%
TULIA ISD	1,589	1,565	\$8,961,200	\$5,639	\$8,879,831	\$5,673	(\$316,769)	\$5,440	(\$199)	-3.5%	(\$259,549)	\$5,507	(\$166)	-2.9%
TULOSO-MIDWAY ISD	4,476	4,506	\$25,576,915	\$5,714	\$25,875,537	\$5,743	(\$1,426,424)	\$5,395	(\$319)	-5.6%	(\$825,216)	\$5,559	(\$183)	-3.2%
TURKEY-QUITAQUE ISD	350	333	\$1,818,735	\$5,196	\$1,739,145	\$5,224	(\$49,573)	\$5,055	(\$142)	-2.7%	(\$31,931)	\$5,128	(\$96)	-1.8%
TWO DIMENSIONS PREPARATORY A	476	457	\$2,651,249	\$5,567	\$2,551,784	\$5,587	(\$203,307)	\$5,140	(\$427)	-7.7%	(\$211,762)	\$5,124	(\$464)	-8.3%
TYLER ISD	22,825	23,025	\$127,773,192	\$5,598	\$129,340,282	\$5,617	(\$9,386,896)	\$5,187	(\$411)	-7.3%	(\$9,620,298)	\$5,199	(\$418)	-7.4%
UNION GROVE ISD	1,020	1,011	\$6,409,735	\$6,282	\$6,389,229	\$6,318	(\$453,951)	\$5,837	(\$445)	-7.1%	(\$513,801)	\$5,810	(\$508)	-8.0%
UNION HILL ISD	443	435	\$2,398,440	\$5,411	\$2,361,385	\$5,423	(\$142,262)	\$5,090	(\$321)	-5.9%	(\$103,035)	\$5,186	(\$237)	-4.4%
UNITED ISD	55,130	56,633	\$310,573,115	\$5,633	\$320,267,971	\$5,655	(\$22,733,537)	\$5,221	(\$412)	-7.3%	(\$26,630,483)	\$5,185	(\$470)	-8.3%
UNIVERSAL ACADEMY	2,109	2,143	\$12,244,348	\$5,805	\$12,479,689	\$5,822	(\$903,740)	\$5,377	(\$428)	-7.4%	(\$1,049,249)	\$5,333	(\$490)	-8.4%
UNIVERSITY OF HOUSTON CHARTER	169	169	\$976,056	\$5,770	\$977,458	\$5,788	(\$71,608)	\$5,346	(\$423)	-7.3%	(\$81,801)	\$5,303	(\$484)	-8.4%
UNIVERSITY OF TEXAS ELEMENTARY	435	456	\$2,446,901	\$5,620	\$2,567,559	\$5,637	(\$174,375)	\$5,219	(\$400)	-7.1%	(\$209,463)	\$5,177	(\$460)	-8.2%
UNIVERSITY OF TEXAS UNIVERSITY	2,639	2,503	\$14,874,547	\$5,637	\$14,160,507	\$5,656	(\$942,701)	\$5,280	(\$357)	-6.3%	(\$1,047,111)	\$5,238	(\$418)	-7.4%
UTOPIA ISD	404	411	\$2,524,338	\$6,241	\$2,574,321	\$6,262	(\$185,119)	\$5,784	(\$458)	-7.3%	(\$215,032)	\$5,739	(\$523)	-8.4%
UVALDE CONS ISD	5,942	5,877	\$30,505,290	\$5,134	\$30,239,755	\$5,145	(\$2,197,931)	\$4,764	(\$370)	-7.2%	(\$1,878,025)	\$4,826	(\$320)	-6.2%
VALENTINE ISD	232	231	\$1,295,142	\$5,594	\$1,300,978	\$5,620	(\$95,130)	\$5,183	(\$411)	-7.3%	(\$108,381)	\$5,152	(\$468)	-8.3%
VALLEY MILLS ISD	943	942	\$4,928,003	\$5,226	\$4,931,192	\$5,237	(\$168,916)	\$5,047	(\$179)	-3.4%	(\$92,572)	\$5,139	(\$98)	-1.9%
VALLEY VIEW ISD (Cooke)	942	934	\$5,239,029	\$5,562	\$5,259,811	\$5,633	(\$119,001)	\$5,436	(\$126)	-2.3%	(\$71,722)	\$5,556	(\$77)	-1.4%
VALLEY VIEW ISD (Hidalgo)	6,697	6,931	\$36,366,680	\$5,430	\$37,740,322	\$5,445	(\$2,131,541)	\$5,112	(\$318)	-5.9%	(\$2,015,145)	\$5,154	(\$291)	-5.3%
VAN ALSTYNE ISD	1,713	1,707	\$9,576,314	\$5,590	\$9,583,858	\$5,613	(\$562,036)	\$5,262	(\$328)	-5.9%	(\$394,891)	\$5,382	(\$231)	-4.1%
VAN ISD	2,973	3,017	\$16,653,224	\$5,601	\$16,974,043	\$5,626	(\$1,219,139)	\$5,191	(\$410)	-7.3%	(\$1,152,107)	\$5,244	(\$382)	-6.8%
VAN VLECK ISD	1,515	1,509	\$8,767,694	\$5,787	\$8,761,336	\$5,807	(\$647,741)	\$5,360	(\$428)	-7.4%	(\$737,600)	\$5,318	(\$489)	-8.4%
VANGUARD ACADEMY	1,685	2,013	\$9,298,537	\$5,519	\$11,142,199	\$5,535	(\$666,935)	\$5,123	(\$396)	-7.2%	(\$821,907)	\$5,126	(\$408)	-7.4%
VEGA ISD	538	541	\$2,985,224	\$5,550	\$3,012,801	\$5,570	(\$214,076)	\$5,152	(\$398)	-7.2%	(\$246,512)	\$5,114	(\$456)	-8.2%
VENUS ISD	2,585	2,616	\$15,312,200	\$5,924	\$15,573,563	\$5,954	(\$702,855)	\$5,652	(\$272)	-4.6%	(\$564,242)	\$5,738	(\$216)	-3.6%
VERIBEST ISD	390	377	\$2,119,317	\$5,429	\$2,091,555	\$5,545	(\$31,131)	\$5,349	(\$80)	-1.5%	(\$30,469)	\$5,465	(\$81)	-1.5%
VERNON ISD	3,003	3,022	\$17,353,853	\$5,779	\$17,495,555	\$5,789	(\$1,327,181)	\$5,337	(\$442)	-7.6%	(\$1,526,724)	\$5,284	(\$505)	-8.7%
VICTORIA ISD	15,978	15,869	\$84,993,704	\$5,320	\$84,668,332	\$5,336	(\$3,831,957)	\$5,080	(\$240)	-4.5%	(\$2,102,642)	\$5,203	(\$133)	-2.5%
VIDOR ISD	6,320	6,301	\$34,450,230	\$5,451	\$34,504,918	\$5,476	(\$860,929)	\$5,315	(\$136)	-2.5%	(\$526,595)	\$5,392	(\$84)	-1.5%
VYSEHRAD ISD	156	157	\$1,020,059	\$6,544	\$1,029,641	\$6,571	(\$75,283)	\$6,061	(\$483)	-7.4%	(\$86,314)	\$6,020	(\$551)	-8.4%
WACO CHARTER SCHOOL	306	319	\$1,689,504	\$5,525	\$1,769,931	\$5,542	(\$119,613)	\$5,133	(\$391)	-7.1%	(\$132,408)	\$5,127	(\$415)	-7.5%
WACO ISD	19,098	18,958	\$102,211,178	\$5,352	\$101,798,045	\$5,370	(\$5,236,259)	\$5,078	(\$274)	-5.1%	(\$3,761,132)	\$5,171	(\$198)	-3.7%
WAELDER ISD	448	458	\$2,446,503	\$5,461	\$2,505,379	\$5,476	(\$179,760)	\$5,060	(\$401)	-7.3%	(\$189,992)	\$5,061	(\$415)	-7.6%
WALCOTT ISD	229	217	\$1,094,693	\$4,786	\$1,047,151	\$4,815	(\$76,603)	\$4,452	(\$335)	-7.0%	(\$83,142)	\$4,433	(\$382)	-7.9%
WALL ISD	1,546	1,559	\$9,367,976	\$6,060	\$9,467,779	\$6,073	(\$721,794)	\$5,593	(\$467)	-7.7%	(\$831,642)	\$5,539	(\$533)	-8.8%
WALLER ISD	6,749	6,831	\$38,153,051	\$5,653	\$38,625,385	\$5,654	(\$2,576,213)	\$5,271	(\$382)	-6.8%	(\$2,630,904)	\$5,269	(\$385)	-6.8%
WALNUT BEND ISD	128	127	\$758,095	\$5,935	\$756,421	\$5,947	(\$59,418)	\$5,470	(\$465)	-7.8%	(\$67,449)	\$5,417	(\$530)	-8.9%
WALNUT SPRINGS ISD	350	338	\$1,773,681	\$5,066	\$1,722,971	\$5,091	(\$126,255)	\$4,705	(\$361)	-7.1%	(\$139,939)	\$4,677	(\$413)	-8.1%

District Name	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12		Current Law - FY13		Hybrid Model - Fiscal Year 2012				Hybrid Model - Fiscal Year 2013			
	Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue per WADA	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue
WARREN ISD	1,620	1,638	\$9,097,853	\$5,615	\$9,213,847	\$5,625	(\$693,170)	\$5,187	(\$428)	-7.6%	(\$792,833)	\$5,141	(\$484)	-8.6%
WASKOM ISD	1,220	1,229	\$6,953,066	\$5,701	\$7,021,138	\$5,711	(\$526,401)	\$5,269	(\$432)	-7.6%	(\$607,338)	\$5,217	(\$494)	-8.7%
WATER VALLEY ISD	608	605	\$3,495,560	\$5,746	\$3,491,479	\$5,775	(\$235,171)	\$5,359	(\$387)	-6.7%	(\$183,857)	\$5,471	(\$304)	-5.3%
WAXAHACHIE FAITH FAMILY ACADE	371	370	\$2,119,130	\$5,714	\$2,122,531	\$5,732	(\$155,070)	\$5,296	(\$418)	-7.3%	(\$177,180)	\$5,253	(\$478)	-8.3%
WAXAHACHIE ISD	8,853	9,027	\$51,869,310	\$5,859	\$52,999,983	\$5,871	(\$3,924,727)	\$5,416	(\$443)	-7.6%	(\$4,573,018)	\$5,365	(\$507)	-8.6%
WEATHERFORD ISD	8,964	9,072	\$55,210,061	\$6,159	\$56,140,751	\$6,189	(\$3,976,423)	\$5,716	(\$444)	-7.2%	(\$4,506,096)	\$5,692	(\$497)	-8.0%
WEBB CISD	569	553	\$6,875,007	\$12,075	\$6,652,428	\$12,020	(\$491,923)	\$11,211	(\$864)	-7.2%	(\$548,251)	\$11,029	(\$991)	-8.2%
WEIMAR ISD	895	888	\$5,238,316	\$5,855	\$5,222,871	\$5,881	(\$374,564)	\$5,436	(\$419)	-7.2%	(\$425,096)	\$5,403	(\$479)	-8.1%
WELLINGTON ISD	970	974	\$5,118,761	\$5,277	\$5,158,791	\$5,298	(\$368,868)	\$4,897	(\$380)	-7.2%	(\$344,001)	\$4,945	(\$353)	-6.7%
WELLMAN-UNION CONS ISD	331	324	\$2,062,965	\$6,225	\$2,027,163	\$6,252	(\$76,450)	\$5,994	(\$231)	-3.7%	(\$26,821)	\$6,169	(\$83)	-1.3%
WELLS ISD	490	483	\$2,514,658	\$5,137	\$2,519,686	\$5,221	(\$35,203)	\$5,065	(\$72)	-1.4%	(\$34,850)	\$5,149	(\$72)	-1.4%
WESLACO ISD	23,698	24,074	\$125,224,368	\$5,284	\$128,412,974	\$5,334	(\$1,838,329)	\$5,207	(\$78)	-1.5%	(\$1,869,321)	\$5,256	(\$78)	-1.5%
WEST HARDIN COUNTY CONS ISD	877	870	\$4,608,818	\$5,256	\$4,582,602	\$5,267	(\$167,324)	\$5,065	(\$191)	-3.6%	(\$101,464)	\$5,150	(\$117)	-2.2%
WEST HOUSTON CHARTER SCHOOL	443	439	\$2,509,588	\$5,669	\$2,497,616	\$5,687	(\$187,883)	\$5,245	(\$424)	-7.5%	(\$212,718)	\$5,203	(\$484)	-8.5%
WEST ISD	1,952	1,946	\$11,043,177	\$5,659	\$11,044,900	\$5,674	(\$500,613)	\$5,402	(\$257)	-4.5%	(\$368,039)	\$5,485	(\$189)	-3.3%
WEST ORANGE-COVE CISD	3,016	2,876	\$16,481,044	\$5,464	\$15,752,517	\$5,478	(\$1,262,546)	\$5,045	(\$419)	-7.7%	(\$1,274,580)	\$5,035	(\$443)	-8.1%
WEST OSO ISD	2,959	2,990	\$15,563,041	\$5,259	\$15,753,565	\$5,269	(\$487,255)	\$5,094	(\$165)	-3.1%	(\$294,007)	\$5,170	(\$98)	-1.9%
WEST RUSK ISD	1,357	1,392	\$8,359,670	\$6,162	\$8,590,303	\$6,172	(\$637,741)	\$5,692	(\$470)	-7.6%	(\$747,731)	\$5,635	(\$537)	-8.7%
WEST SABINE ISD	985	992	\$5,092,711	\$5,168	\$5,148,963	\$5,193	(\$285,962)	\$4,878	(\$290)	-5.6%	(\$256,206)	\$4,935	(\$258)	-5.0%
WESTBROOK ISD	363	370	\$4,944,526	\$13,639	\$5,038,235	\$13,633	(\$370,184)	\$12,618	(\$1,021)	-7.5%	(\$432,368)	\$12,463	(\$1,170)	-8.6%
WESTHOFF ISD	123	122	\$684,087	\$5,580	\$681,226	\$5,604	(\$51,152)	\$5,163	(\$417)	-7.5%	(\$57,793)	\$5,129	(\$475)	-8.5%
WESTLAKE ACADEMY CHARTER SCH	776	864	\$4,421,148	\$5,697	\$4,935,630	\$5,713	(\$324,103)	\$5,280	(\$418)	-7.3%	(\$412,796)	\$5,235	(\$478)	-8.4%
WESTPHALIA ISD	231	234	\$1,105,781	\$4,784	\$1,123,596	\$4,808	(\$80,957)	\$4,434	(\$350)	-7.3%	(\$93,203)	\$4,409	(\$399)	-8.3%
WESTWOOD ISD	2,078	2,043	\$12,076,598	\$5,811	\$11,962,302	\$5,855	(\$828,636)	\$5,412	(\$399)	-6.9%	(\$929,237)	\$5,400	(\$455)	-7.8%
WHARTON ISD	2,814	2,764	\$15,507,774	\$5,511	\$15,270,881	\$5,526	(\$1,015,472)	\$5,150	(\$361)	-6.5%	(\$621,869)	\$5,301	(\$225)	-4.1%
WHEELER ISD	629	638	\$3,989,566	\$6,343	\$4,054,122	\$6,353	(\$301,210)	\$5,864	(\$479)	-7.5%	(\$349,737)	\$5,805	(\$548)	-8.6%
WHITE DEER ISD	574	563	\$3,671,686	\$6,398	\$3,608,721	\$6,407	(\$275,348)	\$5,918	(\$480)	-7.5%	(\$309,534)	\$5,858	(\$550)	-8.6%
WHITE OAK ISD	1,726	1,737	\$9,602,509	\$5,564	\$9,711,103	\$5,590	(\$690,742)	\$5,163	(\$400)	-7.2%	(\$566,068)	\$5,264	(\$326)	-5.8%
WHITE SETTLEMENT ISD	7,282	7,477	\$39,818,853	\$5,468	\$40,959,888	\$5,478	(\$2,427,026)	\$5,135	(\$333)	-6.1%	(\$1,873,832)	\$5,228	(\$251)	-4.6%
WHITEFACE CISD	535	519	\$5,449,389	\$10,185	\$5,300,257	\$10,211	(\$392,461)	\$9,451	(\$733)	-7.2%	(\$437,653)	\$9,368	(\$843)	-8.3%
WHITEHOUSE ISD	5,392	5,462	\$29,657,754	\$5,500	\$30,099,313	\$5,510	(\$2,279,620)	\$5,077	(\$423)	-7.7%	(\$1,754,823)	\$5,189	(\$321)	-5.8%
WHITESBORO ISD	1,934	1,898	\$11,292,178	\$5,839	\$11,144,958	\$5,870	(\$622,519)	\$5,517	(\$322)	-5.5%	(\$415,266)	\$5,652	(\$219)	-3.7%
WHITEWRIGHT ISD	1,086	1,072	\$6,129,537	\$5,645	\$6,089,545	\$5,678	(\$227,420)	\$5,435	(\$209)	-3.7%	(\$163,747)	\$5,525	(\$153)	-2.7%
WHITHARRAL ISD	301	303	\$1,957,429	\$6,500	\$1,976,264	\$6,530	(\$139,031)	\$6,039	(\$462)	-7.1%	(\$159,804)	\$6,002	(\$528)	-8.1%
WHITNEY ISD	2,020	2,011	\$11,609,616	\$5,748	\$11,620,858	\$5,778	(\$586,519)	\$5,457	(\$290)	-5.1%	(\$366,629)	\$5,596	(\$182)	-3.2%
WICHITA FALLS ISD	17,442	17,320	\$92,573,310	\$5,307	\$92,118,136	\$5,319	(\$4,166,287)	\$5,069	(\$239)	-4.5%	(\$2,565,965)	\$5,170	(\$148)	-2.8%
WILDORADO ISD	132	132	\$796,209	\$6,032	\$747,285	\$5,680	(\$11,371)	\$5,945	(\$86)	-1.4%	(\$60,271)	\$5,222	(\$458)	-8.1%
WILLIAMS PREPARATORY	959	962	\$5,446,835	\$5,681	\$5,479,936	\$5,699	(\$397,825)	\$5,266	(\$415)	-7.3%	(\$456,460)	\$5,224	(\$475)	-8.3%
WILLIS ISD	7,944	8,198	\$45,323,618	\$5,705	\$46,884,093	\$5,719	(\$3,418,019)	\$5,275	(\$430)	-7.5%	(\$3,124,965)	\$5,338	(\$381)	-6.7%

District Name	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12		Current Law - FY13		Hybrid Model - Fiscal Year 2012				Hybrid Model - Fiscal Year 2013			
	Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue per WADA	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue
WILLS POINT ISD	3,461	3,449	\$18,104,192	\$5,231	\$18,077,633	\$5,241	(\$1,012,652)	\$4,938	(\$293)	-5.6%	(\$807,921)	\$5,006	(\$234)	-4.5%
WILSON ISD	243	239	\$1,359,824	\$5,603	\$1,345,211	\$5,633	(\$45,428)	\$5,416	(\$187)	-3.3%	(\$25,488)	\$5,526	(\$107)	-1.9%
WIMBERLEY ISD	2,475	2,489	\$15,795,376	\$6,383	\$15,928,312	\$6,398	(\$1,201,471)	\$5,897	(\$486)	-7.6%	(\$1,380,051)	\$5,844	(\$554)	-8.7%
WINDTHORST ISD	736	726	\$4,223,817	\$5,743	\$4,190,130	\$5,773	(\$142,373)	\$5,549	(\$194)	-3.4%	(\$115,335)	\$5,614	(\$159)	-2.8%
WINFIELD ISD	323	338	\$1,594,751	\$4,943	\$1,698,015	\$5,024	(\$24,187)	\$4,868	(\$75)	-1.5%	(\$25,067)	\$4,950	(\$74)	-1.5%
WINFREE ACADEMY CHARTER SCHO	2,091	2,069	\$12,122,513	\$5,797	\$12,029,522	\$5,815	(\$850,691)	\$5,390	(\$407)	-7.0%	(\$968,458)	\$5,347	(\$468)	-8.1%
WINK-LOVING ISD	530	521	\$7,206,514	\$13,585	\$7,092,115	\$13,612	(\$519,784)	\$12,605	(\$980)	-7.2%	(\$584,997)	\$12,490	(\$1,123)	-8.2%
WINNSBORO ISD	1,790	1,795	\$10,474,787	\$5,852	\$10,558,574	\$5,882	(\$697,938)	\$5,462	(\$390)	-6.7%	(\$535,720)	\$5,584	(\$298)	-5.1%
WINONA ISD	1,473	1,484	\$8,016,229	\$5,444	\$8,092,967	\$5,455	(\$580,688)	\$5,049	(\$394)	-7.2%	(\$441,168)	\$5,157	(\$297)	-5.5%
WINTERS ISD	1,043	1,029	\$5,982,874	\$5,738	\$5,923,164	\$5,757	(\$445,012)	\$5,312	(\$427)	-7.4%	(\$502,482)	\$5,269	(\$488)	-8.5%
WODEN ISD	1,180	1,166	\$6,200,522	\$5,254	\$6,140,964	\$5,266	(\$359,020)	\$4,950	(\$304)	-5.8%	(\$304,994)	\$5,005	(\$262)	-5.0%
WOLFE CITY ISD	928	927	\$5,122,638	\$5,522	\$5,143,733	\$5,551	(\$207,278)	\$5,298	(\$223)	-4.0%	(\$170,158)	\$5,367	(\$184)	-3.3%
WOODSBORO ISD	800	789	\$4,678,205	\$5,845	\$4,636,208	\$5,876	(\$253,387)	\$5,528	(\$317)	-5.4%	(\$197,017)	\$5,627	(\$250)	-4.2%
WOODSON ISD	252	253	\$1,508,699	\$5,990	\$1,520,802	\$6,020	(\$105,680)	\$5,571	(\$420)	-7.0%	(\$92,266)	\$5,655	(\$365)	-6.1%
WOODVILLE ISD	1,966	1,946	\$12,778,537	\$6,501	\$12,671,412	\$6,512	(\$984,485)	\$6,000	(\$501)	-7.7%	(\$1,115,366)	\$5,939	(\$573)	-8.8%
WORTHAM ISD	779	790	\$4,377,609	\$5,617	\$4,447,716	\$5,627	(\$332,577)	\$5,191	(\$427)	-7.6%	(\$385,473)	\$5,139	(\$488)	-8.7%
WYLIE ISD (Collin)	15,448	16,479	\$93,304,309	\$6,040	\$99,988,346	\$6,068	(\$6,783,592)	\$5,601	(\$439)	-7.3%	(\$6,411,364)	\$5,678	(\$389)	-6.4%
WYLIE ISD (Taylor)	3,844	3,888	\$22,076,424	\$5,744	\$22,468,762	\$5,779	(\$1,531,535)	\$5,345	(\$398)	-6.9%	(\$1,769,609)	\$5,324	(\$455)	-7.9%
YANTIS ISD	585	577	\$3,745,942	\$6,408	\$3,710,761	\$6,427	(\$273,020)	\$5,941	(\$467)	-7.3%	(\$309,092)	\$5,892	(\$535)	-8.3%
YES PREPARATORY PUBLIC SCHOOLS	6,977	8,323	\$39,657,510	\$5,684	\$47,443,166	\$5,700	(\$2,846,770)	\$5,276	(\$408)	-7.2%	(\$3,894,798)	\$5,232	(\$468)	-8.2%
YOAKUM ISD	2,042	2,032	\$10,889,104	\$5,332	\$10,854,917	\$5,343	(\$566,531)	\$5,055	(\$277)	-5.2%	(\$416,795)	\$5,138	(\$205)	-3.8%
YORKTOWN ISD	758	719	\$4,106,374	\$5,419	\$3,914,606	\$5,446	(\$299,507)	\$5,024	(\$395)	-7.3%	(\$245,887)	\$5,104	(\$342)	-6.3%
YSLETA ISD	55,728	55,221	\$305,277,823	\$5,478	\$306,578,333	\$5,552	(\$4,637,079)	\$5,395	(\$83)	-1.5%	(\$4,634,335)	\$5,468	(\$84)	-1.5%
ZAPATA COUNTY ISD	4,641	4,702	\$33,801,758	\$7,283	\$34,291,298	\$7,292	(\$2,585,721)	\$6,726	(\$557)	-7.6%	(\$2,995,383)	\$6,655	(\$637)	-8.7%
ZAVALLA ISD	726	724	\$3,864,048	\$5,323	\$3,909,553	\$5,403	(\$52,403)	\$5,251	(\$72)	-1.4%	(\$52,541)	\$5,330	(\$73)	-1.3%
ZEPHYR ISD	367	376	\$1,892,350	\$5,153	\$1,949,216	\$5,189	(\$32,246)	\$5,066	(\$88)	-1.7%	(\$24,775)	\$5,123	(\$66)	-1.3%
ZOE LEARNING ACADEMY	758	789	\$4,263,619	\$5,627	\$4,452,864	\$5,643	(\$317,350)	\$5,208	(\$419)	-7.4%	(\$376,676)	\$5,166	(\$477)	-8.5%
Totals	6,204,433	6,304,943	\$35,300,172,399	\$5,690	\$36,023,678,923	\$5,714	(2,008,822,817)	\$5,368	(\$346)	-5.7%	(2,007,178,800)	\$5,395	(\$318)	-5.6%