							Compressed Tier R	Revenue		
									Total	
									Revenue @	
								Total Revenue		
		Adjusted				Total Revenue @	Difference in	@	tax rate	Difference in
		HB1 Target			Total Revenue @		Total Revenue @	Compressed	without	Compressed
		Revenue		ASATR	Compressed tax	rate without	Compressed tax	tax rate per	ASATR per	tier revenue
CDN	DISTRICT		14/A D A			ASATR	•	•	•	
CDN	DISTRICT	per WADA	WADA	Allotment	rate		rate	WADA	WADA	per WADA
	A+ ACADEMY	\$4,971	1,730	\$1,018,281	\$9,306,138	\$8,287,857	-\$1,018,281	\$5,378	\$4,790	-\$588
	ABBOTT ISD	\$4,744	452	\$0	\$2,229,785	\$2,229,785	\$0	\$4,933	\$4,933	\$0
	ABERNATHY ISD	\$5,754	1,168	\$1,290,853	\$6,888,126	\$5,597,273	-\$1,290,853	\$5,897	\$4,792	-\$1,105
-	ABILENE ISD	\$4,809	20,516	\$1,375,987	\$101,599,922	\$100,223,934	-\$1,375,987	\$4,952	\$4,885	-\$67
.	ACADEMY ISD	\$4,871	1,486	\$179,888	\$7,448,414	\$7,268,525	-\$179,888	\$5,013	\$4,892	-\$121
_	ACADEMY OF ACCELERATED LEARNIN	\$4,971	582	\$330,281	\$3,096,866	\$2,766,584	-\$330,281	\$5,320	\$4,753	-\$567
	ACADEMY OF CAREERS AND TECHNOL	\$4,971	302	\$134,848	\$1,621,388	\$1,486,540		\$5,361	\$4,915	-\$446
	ACADEMY OF DALLAS	\$4,971	677	\$401,574	\$3,617,963	\$3,216,389	-\$401,574	\$5,346	\$4,753	-\$593
	ACCELERATED INTERMEDIATE ACADE	\$4,971	425	\$209,551	\$2,257,941	\$2,048,390	-\$209,551	\$5,308	\$4,815	-\$493
	ADRIAN ISD	\$4,492	281	\$0	\$1,308,221	\$1,308,221	\$0	\$4,651	\$4,651	\$0
057806 A	ADVANTAGE ACADEMY	\$4,971	2,994	\$1,510,166	\$15,830,107	\$14,319,941	-\$1,510,166	\$5,287	\$4,783	-\$504
178901 A	AGUA DULCE ISD	\$4,668	539	\$7,432	\$2,595,842	\$2,588,411	-\$7,432	\$4,813	\$4,800	-\$14
015901	ALAMO HEIGHTS ISD	\$6,110	5,257	\$6,158,661	\$32,869,244	\$26,710,583	-\$6,158,661	\$6,252	\$5,081	-\$1,171
250906 A	ALBA-GOLDEN ISD	\$4,884	1,254	\$89,769	\$6,306,489	\$6,216,721	-\$89,769	\$5,028	\$4,957	-\$72
209901 A	ALBANY ISD	\$4,796	861	\$711,720	\$4,257,696	\$3,545,976	-\$711,720	\$4,944	\$4,117	-\$826
101902	ALDINE ISD	\$5,135	81,119	\$11,082,589	\$428,106,850	\$417,024,260	-\$11,082,589	\$5,278	\$5,141	-\$137
184907 A	ALEDO ISD	\$5,786	5,403	\$5,298,103	\$32,028,143	\$26,730,039	-\$5,298,103	\$5,928	\$4,947	-\$981
125901 A	ALICE ISD	\$4,907	6,192	\$1,088,637	\$31,281,459	\$30,192,822	-\$1,088,637	\$5,052	\$4,876	-\$176
101903 A	ALIEF ISD	\$4,903	55,839	\$808,783	\$281,830,348	\$281,021,564	-\$808,783	\$5,047	\$5,033	-\$14
101815 A	ALIEF MONTESSORI COMMUNITY SCH	\$4,971	360	\$131,713	\$1,844,389	\$1,712,676	-\$131,713	\$5,118	\$4,753	-\$366
043901	ALLEN ISD	\$5,396	21,949	\$13,949,745	\$121,559,273	\$107,609,528	-\$13,949,745	\$5,538	\$4,903	-\$636
057832 A	ALPHA CHARTER SCHOOL	\$4,971	260	\$123,156	\$1,387,867	\$1,264,711	-\$123,156	\$5,340	\$4,866	-\$474
022901	ALPINE ISD	\$5,080	1,640	\$1,005,590	\$8,563,684	\$7,558,094	-\$1,005,590	\$5,223	\$4,610	-\$613
037901	ALTO ISD	\$4,785	1,019	\$149,502	\$5,024,442	\$4,874,939	-\$149,502	\$4,928	\$4,782	-\$147
126901	ALVARADO ISD	\$5,061	4,296	\$1,981,294	\$22,359,552	\$20,378,258		\$5,204	\$4,743	-\$461
020901	ALVIN ISD	\$4,919	22,698	\$8,145,088	\$114,818,013	\$106,672,925		\$5,058	\$4,700	-\$359
	ALVORD ISD	\$5,144	1,051	\$636,729	\$5,559,206	\$4,922,476		\$5,290	\$4,684	-\$606
188901	AMARILLO ISD	\$4,827	38,478	\$1,396,992	\$191,248,387			\$4,970	\$4,934	-\$36
	AMBASSADORS PREPARATORY ACADEM	\$4,971	257	\$91,350	\$1,310,869	\$1,219,519		\$5,109	\$4,753	-\$356
	AMERICAN YOUTHWORKS CHARTER SC	\$4,971	260	\$153,821	\$1,430,276			\$5,510	\$4,918	-\$593
	AMHERST ISD	\$4,615	282	\$0	\$1,364,517	\$1,364,517	\$0	\$4,842	\$4,842	\$0
<u> </u>	AMIGOS POR VIDA-FRIENDS FOR LI	\$4,971	868	\$444,801	\$4,571,992			\$5,265	\$4,753	-\$512
<u> </u>	ANAHUAC ISD	\$4,955	1,768	\$695,512	\$9,019,811	\$8,324,300		\$5,102	\$4,708	-\$393
	ANDERSON-SHIRO CISD	\$5,413	1,047	\$666,604	\$5,813,861	\$5,147,257		\$5,553	\$4,916	-\$637
	ANDREWS ISD	\$6,461	3,981	\$6,989,640	\$26,291,906			\$6,604	\$4,849	-\$1,756
	ANGLETON ISD	\$5,121	7,635	\$4,172,701	\$40,205,514	\$36,032,812		\$5,266	\$4,719	-\$1,730 -\$547
	ANNA ISD	\$5,384	3,298	\$2,339,745	\$18,229,165	\$15,889,421	-\$2,339,745	\$5,200	\$4,719	-\$347 -\$709

							Compressed Tier R	Revenue		
									Total	
									Revenue @	
								Total Revenue		
		Adjusted				Total Revenue @	Difference in		tax rate	Difference in
		Adjusted						@ Camanagaaad		
		HB1 Target		ACATR	Total Revenue @	•	Total Revenue @	Compressed	without	Compressed
		Revenue		ASATR	Compressed tax	rate without	Compressed tax	tax rate per	ASATR per	tier revenue
CDN	DISTRICT	per WADA	WADA	Allotment	rate	ASATR	rate	WADA	WADA	per WADA
	ANSON ISD	\$4,699	1,134	\$0	\$5,545,002	\$5,545,002			\$4,888	
	ANTHONY ISD	\$4,855	1,272	\$0	\$6,367,110	\$6,367,110		1 1	\$5,006	\$0
	ANTON ISD	\$4,398	385	\$23,697	\$1,754,256	\$1,730,559		\$4,554	\$4,492	-\$62
	APPLE SPRINGS ISD	\$4,852	326	\$56,089	\$1,627,742	\$1,571,653	-\$56,089	\$4,995	\$4,823	-\$172
	AQUILLA ISD	\$4,891	395	\$88,636	\$1,985,609	\$1,896,973	-\$88,636		\$4,807	-\$225
004901	ARANSAS COUNTY ISD	\$6,312	3,964	\$6,423,215	\$25,590,878	\$19,167,663	-\$6,423,215	\$6,456	\$4,835	-\$1,620
205901	ARANSAS PASS ISD	\$4,878	2,300	\$344,026	\$11,566,269	\$11,222,244	-\$344,026	\$5,029	\$4,879	-\$150
005901	ARCHER CITY ISD	\$5,171	784	\$727,043	\$4,169,293	\$3,442,250	-\$727,043	\$5,318	\$4,391	-\$927
061910	ARGYLE ISD	\$6,200	2,188	\$2,914,007	\$13,878,963	\$10,964,956	-\$2,914,007	\$6,345	\$5,013	-\$1,332
220802	ARLINGTON CLASSICS ACADEMY	\$4,971	727	\$289,133	\$3,743,897	\$3,454,764	-\$289,133	\$5,151	\$4,753	-\$398
220901	ARLINGTON ISD	\$4,836	75,576	\$3,185,413	\$376,308,021	\$373,122,608	-\$3,185,413	\$4,979	\$4,937	-\$42
212901	ARP ISD	\$6,205	1,212	\$2,230,448	\$7,696,878	\$5,466,430	-\$2,230,448	\$6,350	\$4,510	-\$1,840
217901	ASPERMONT ISD	\$5,719	413	\$541,045	\$2,422,646	\$1,881,602	-\$541,045	\$5,864	\$4,554	-\$1,310
107901	ATHENS ISD	\$4,855	4,282	\$1,063,041	\$21,411,271	\$20,348,230	-\$1,063,041	\$5,000	\$4,752	-\$248
034901	ATLANTA ISD	\$5,090	2,285	\$1,134,715	\$11,964,392	\$10,829,677	-\$1,134,715	\$5,237	\$4,740	-\$497
061907	AUBREY ISD	\$5,281	2,504	\$1,311,056	\$13,577,346	\$12,266,291	-\$1,311,056	\$5,423	\$4,899	-\$524
227818	AUSTIN CAN ACADEMY CHARTER SCH	\$4,971	533	\$227,663	\$2,855,731	\$2,628,068	-\$227,663	\$5,361	\$4,933	-\$427
227821	AUSTIN DISCOVERY SCHOOL	\$4,971	566	\$312,730	\$3,000,948	\$2,688,218	-\$312,730	\$5,306	\$4,753	-\$553
227901	AUSTIN ISD	\$5,959	103,860	\$131,357,814	\$633,740,771	\$502,382,957	-\$131,357,814	\$6,102	\$4,837	-\$1,265
196901	AUSTWELL-TIVOLI ISD	\$7,935	244	\$796,596	\$1,975,458	\$1,178,862	-\$796,596	\$8,081	\$4,822	-\$3,258
070901	AVALON ISD	\$4,401	559	\$0	\$2,634,202	\$2,634,202	\$0	\$4,716	\$4,716	\$0
194902	AVERY ISD	\$4,598	611	\$0	\$2,899,793	\$2,899,793	\$0	\$4,749	\$4,749	\$0
034902	AVINGER ISD	\$5,027	244	\$99,883	\$1,264,363	\$1,164,480	-\$99,883	\$5,172	\$4,764	-\$409
057816	AW BROWN-FELLOWSHIP CHARTER SC	\$4,971	2,062	\$1,034,176	\$10,833,730	\$9,799,554	-\$1,034,176	\$5,254	\$4,753	-\$502
161918	AXTELL ISD	\$4,783	1,248	\$0	\$6,169,655	\$6,169,655			\$4,945	
220915	AZLE ISD	\$5,325	6,702	\$3,432,780	\$36,652,755	\$33,219,974	-\$3,432,780	\$5,469	\$4,957	-\$512
212803	AZLEWAY CHARTER SCHOOL	\$4,971	569	\$201,784	\$2,932,901	\$2,731,117	-\$201,784	\$5,156	\$4,802	-\$355
030903	BAIRD ISD	\$4,652	594	\$264,737	\$2,848,546	\$2,583,809	-\$264,737	\$4,796	\$4,350	-\$446
200901	BALLINGER ISD	\$5,115	1,538	\$601,546	\$8,085,883	\$7,484,338	-\$601,546	\$5,258	\$4,867	-\$391
195902	BALMORHEA ISD	\$6,059	298	\$363,194	\$1,846,308	\$1,483,114	-\$363,194	\$6,206	\$4,985	-\$1,221
010902	BANDERA ISD	\$5,382	3,161	\$3,286,457	\$17,471,939	\$14,185,482	-\$3,286,457	\$5,527	\$4,487	-\$1,040
025901	BANGS ISD	\$4,781		\$475,813	\$7,394,624	\$6,918,811	-\$475,813	\$4,928	\$4,611	-\$317
178913	BANQUETE ISD	\$4,924	1,212	\$269,230	\$6,144,020	\$5,874,790			\$4,848	-\$222
	BARBERS HILL ISD	\$7,064	5,003	\$12,831,450	\$36,047,820	\$23,216,370			\$4,640	-\$2,565
	BARTLETT ISD	\$4,774	576	\$26,615	\$2,834,601	\$2,807,986			\$4,872	-\$46
	BASTROP ISD	\$5,007	11,265	\$1,168,148	\$58,010,955				\$5,046	
	BAY AREA CHARTER INC	\$4,971		\$279,519	\$2,671,810	\$2,392,291	-\$279,519		\$4,793	

							Compressed Tier R	Revenue		
									Total	
									Revenue @	
								Total Revenue		
		Adjusted				Total Revenue @	Difference in	@	tax rate	Difference in
		HB1 Target			Total Revenue @		Total Revenue @	Compressed	without	Compressed
		Revenue		ASATR	Compressed tax	rate without	Compressed tax	tax rate per	ASATR per	tier revenue
CDN	DISTRICT	per WADA	WADA	Allotment	rate	ASATR	rate	WADA	WADA	per WADA
							1	1		•
158901	BAY CITY ISD	\$5,167	4,679	\$1,605,631	\$24,863,699	\$23,258,068		\$5,314	\$4,970	
	BEATRICE MAYES INSTITUTE CHART BEAUMONT ISD	\$4,971	654	\$292,722 \$19,239,504	\$3,398,865	\$3,106,143			\$4,753	-\$448 -\$803
123910 183901		\$5,503 \$6,875	23,945 986		\$135,190,590	\$115,951,086		\$5,646	\$4,842	
013901	BECKVILLE ISD BEEVILLE ISD	\$4,688		\$2,423,821	\$6,876,462	\$4,452,640		\$6,976	\$4,517	-\$2,459
	BELLEVUE ISD		4,408	\$0	\$21,626,723	\$21,626,723	\$0		\$4,906	\$0 \$131
		\$4,835	239	\$28,850	\$1,192,845	\$1,163,995	-\$28,850		\$4,862	-\$121
091901	BELLS ISD	\$4,924	1,107	\$440,805	\$5,608,838	\$5,168,033	-\$440,805		\$4,670	-\$398
008901	BELLVILLE ISD	\$5,270	2,803	\$1,178,185	\$15,177,785	\$13,999,601	-\$1,178,185	\$5,415	\$4,994	-\$420
014903	BELTON ISD	\$5,025	11,206	\$2,475,820	\$57,895,130	\$55,419,309		1 1	\$4,945	-\$221
125902	BEN BOLT-PALITO BLANCO ISD	\$4,922	939	\$443,259	\$4,759,131	\$4,315,872	-\$443,259		\$4,594	-\$472
066901	BENAVIDES ISD	\$5,678	687	\$707,852	\$4,004,848	\$3,296,996			\$4,796	-\$1,030
138904	BENJAMIN ISD	\$4,576	170	\$0	\$838,103	\$838,103	\$0		\$4,938	\$0
101820	BENJI'S SPECIAL EDUCATIONAL AC	\$4,971	633	\$292,153	\$3,374,159	\$3,082,007	-\$292,153	\$5,333	\$4,871	-\$462
015809	BEXAR COUNTY ACADEMY	\$4,971	527	\$190,686	\$2,693,601	\$2,502,915	-\$190,686		\$4,753	-\$362
187901	BIG SANDY ISD	\$5,151	750	\$409,596	\$3,974,663	\$3,565,067	-\$409,596		\$4,751	-\$546
230901	BIG SANDY ISD	\$4,950	1,050	\$211,692	\$5,349,974	\$5,138,282	-\$211,692		\$4,893	-\$202
-	BIG SPRING ISD	\$4,953	4,854	\$1,517,149	\$24,734,701	\$23,217,553	-\$1,517,149		\$4,783	-\$313
193801	BIG SPRINGS CHARTER SCHOOL	\$4,971	601	\$266,129	\$3,145,640	\$2,879,511	-\$266,129	\$5,234	\$4,791	-\$443
220902	BIRDVILLE ISD	\$4,798	27,959	\$2,577,454	\$138,139,790	\$135,562,336		\$4,941	\$4,849	-\$92
178902	BISHOP CISD	\$4,958	1,657	\$592,977	\$8,451,828	\$7,858,850		\$5,102	\$4,744	-\$358
	BLACKWELL CISD	\$7,636	322	\$950,026	\$2,507,664	\$1,557,638			\$4,831	-\$2,947
016902	BLANCO ISD	\$5,407	1,471	\$2,314,178	\$8,165,416	\$5,851,237	-\$2,314,178	\$5,550	\$3,977	-\$1,573
116915	BLAND ISD	\$4,746	885	\$168,654	\$4,329,448	\$4,160,794	-\$168,654	\$4,890	\$4,699	-\$190
025904	BLANKET ISD	\$5,098	394	\$160,135	\$2,064,696	\$1,904,561	-\$160,135		\$4,839	-\$407
	BLOOMBURG ISD	\$4,747	479	\$2,152	\$2,343,542	\$2,341,390			\$4,884	-\$4
175902	BLOOMING GROVE ISD	\$4,763	1,182	\$0	\$5,837,446	\$5,837,446			\$4,938	
235901	BLOOMINGTON ISD	\$4,812	1,222	\$127,510	\$6,062,229	\$5,934,718	-\$127,510	\$4,959	\$4,855	-\$104
043917	BLUE RIDGE ISD	\$4,800	965	\$0	\$4,790,616	\$4,790,616	\$0	\$4,966	\$4,966	\$0
072904	BLUFF DALE ISD	\$6,060	175	\$307,721	\$1,086,121	\$778,400	-\$307,721	\$6,199	\$4,443	-\$1,756
109913	BLUM ISD	\$5,050	591	\$195,789	\$3,070,625	\$2,874,836	-\$195,789	\$5,193	\$4,862	-\$331
123807	BOB HOPE SCHOOL	\$4,971	352	\$99,809	\$1,793,177	\$1,693,368	-\$99,809	\$5,091	\$4,808	-\$283
130901	BOERNE ISD	\$5,929	7,415	\$8,928,798	\$45,041,141	\$36,112,343	-\$8,928,798	\$6,074	\$4,870	-\$1,204
116916	BOLES ISD	\$4,678	847	\$0	\$4,179,954	\$4,179,954	\$0	\$4,932	\$4,932	\$0
241901	BOLING ISD	\$5,108	1,406	\$343,819	\$7,384,892	\$7,041,073	-\$343,819	\$5,251	\$5,006	-\$244
074903	BONHAM ISD	\$4,835	2,474	\$410,452	\$12,323,593	\$11,913,141	-\$410,452	\$4,982	\$4,816	-\$166
148901	BOOKER ISD	\$5,268	730	\$605,046	\$3,950,206	\$3,345,160	-\$605,046	\$5,410	\$4,582	-\$829
017901	BORDEN COUNTY ISD	\$12,413	447	\$1,833,029	\$5,612,259	\$3,779,230	-\$1,833,029	\$12,549	\$8,450	-\$4,099

							Compressed Tier R	Revenue		
									Total	
									Revenue @	
								Total Revenue		
		Adjusted				Total Revenue @	Difference in		tax rate	Difference in
		Adjusted						@ Camanasaad		
		HB1 Target		ACATR	Total Revenue @	•	Total Revenue @	Compressed	without	Compressed
		Revenue		ASATR	Compressed tax	rate without	Compressed tax	tax rate per	ASATR per	tier revenue
CDN	DISTRICT	per WADA	WADA	Allotment	rate	ASATR	rate	WADA	WADA	per WADA
117901	BORGER ISD	\$4,620		\$0	\$16,621,914	\$16,621,914	\$0		\$4,833	
161923	BOSQUEVILLE ISD	\$4,781	879	\$196,493	\$4,325,168	\$4,128,675	-\$196,493	\$4,921	\$4,698	-\$224
185901	BOVINA ISD	\$4,432	790	\$280,727	\$3,615,070	\$3,334,343	-\$280,727	\$4,574	\$4,219	-\$355
169901	BOWIE ISD	\$5,348	2,062	\$1,347,754	\$11,319,851	\$9,972,097	-\$1,347,754	\$5,491	\$4,837	-\$654
249902	BOYD ISD	\$6,222	1,460	\$2,298,532	\$9,294,188	\$6,995,656	-\$2,298,532	\$6,366	\$4,792	-\$1,574
180901	BOYS RANCH ISD	\$0	597				\$0			\$0
136901	BRACKETT ISD	\$4,606	1,056	\$558,313	\$5,018,135	\$4,459,822	-\$558,313	\$4,751	\$4,222	-\$529
160901	BRADY ISD	\$5,109	1,847	\$780,558	\$9,703,831	\$8,923,273	-\$780,558	\$5,255	\$4,832	-\$423
008903	BRAZOS ISD	\$5,196	1,170	\$522,630	\$6,251,602	\$5,728,971	-\$522,630	\$5,342	\$4,895	-\$447
213801	BRAZOS RIVER CHARTER SCHOOL	\$4,971	244	\$126,693	\$1,325,637	\$1,198,945	-\$126,693	\$5,428	\$4,910	-\$519
021803	BRAZOS SCHOOL FOR INQUIRY & CR	\$4,971	808	\$393,500	\$4,313,947	\$3,920,447	-\$393,500	\$5,341	\$4,854	-\$487
020905	BRAZOSPORT ISD	\$4,969	15,450	\$10,674,566	\$79,014,976	\$68,340,410	-\$10,674,566	\$5,114	\$4,423	-\$691
215901	BRECKENRIDGE ISD	\$5,381	2,048	\$1,671,946	\$11,317,924	\$9,645,978	-\$1,671,946	\$5,525	\$4,709	-\$816
198901	BREMOND ISD	\$7,705	641	\$1,318,679	\$5,033,663	\$3,714,984	-\$1,318,679	\$7,852	\$5,795	-\$2,057
239901	BRENHAM ISD	\$5,175	6,189	\$3,671,559	\$32,887,269	\$29,215,710	-\$3,671,559	\$5,314	\$4,720	-\$593
181901	BRIDGE CITY ISD	\$4,933	3,281	\$952,302	\$16,649,796	\$15,697,494	-\$952,302	\$5,075	\$4,785	-\$290
249903	BRIDGEPORT ISD	\$5,455	2,915	\$3,509,096	\$16,317,075	\$12,807,979	-\$3,509,096	\$5,598	\$4,394	-\$1,204
243801	BRIGHT IDEAS CHARTER	\$4,971	264	\$77,819	\$1,346,378	\$1,268,559	-\$77,819	\$5,110	\$4,814	-\$295
203902	BROADDUS ISD	\$4,592	787	\$0	\$3,894,333	\$3,894,333	\$0	\$4,947	\$4,947	\$0
184909	BROCK ISD	\$5,386	1,204	\$797,636	\$6,654,714	\$5,857,079	-\$797,636	\$5,529	\$4,866	-\$663
041901	BRONTE ISD	\$4,906	443	\$168,923	\$2,239,500	\$2,070,577	-\$168,923	\$5,059	\$4,678	-\$382
121902	BROOKELAND ISD	\$4,592	749	\$103,305	\$3,542,538	\$3,439,233	-\$103,305	\$4,730	\$4,592	-\$138
025908	BROOKESMITH ISD	\$4,863	259	\$40,454	\$1,299,821	\$1,259,367	-\$40,454	\$5,018	\$4,862	-\$156
015830	BROOKS ACADEMY OF SCIENCE AND	\$4,971	951	\$341,262	\$4,927,237	\$4,585,975	-\$341,262	\$5,183	\$4,824	-\$359
024901	BROOKS COUNTY ISD	\$6,219	2,092	\$3,909,159	\$13,312,726	\$9,403,567	-\$3,909,159	\$6,365	\$4,496	-\$1,869
223901	BROWNFIELD ISD	\$5,370	2,293	\$1,453,026	\$12,648,147	\$11,195,121	-\$1,453,026	\$5,515	\$4,882	-\$634
107902	BROWNSBORO ISD	\$4,900	3,599	\$1,365,831	\$18,148,883	\$16,783,052	-\$1,365,831	\$5,043	\$4,664	-\$380
031901	BROWNSVILLE ISD	\$4,823	65,501	\$5,410,382	\$325,405,728	\$319,995,346	-\$5,410,382	\$4,968	\$4,885	-\$83
025902	BROWNWOOD ISD	\$4,926	4,406	\$1,700,991	\$22,334,751	\$20,633,760	-\$1,700,991	\$5,069	\$4,683	-\$386
161919	BRUCEVILLE-EDDY ISD	\$4,750	1,274	\$174,171	\$6,239,562	\$6,065,391	-\$174,171	\$4,897	\$4,760	-\$137
021902	BRYAN ISD	\$5,054	18,977	\$5,323,377	\$98,614,557	\$93,291,180	-\$5,323,377	\$5,197	\$4,916	-\$281
119901	BRYSON ISD	\$5,101	281	\$137,230	\$1,476,185	\$1,338,954	-\$137,230	\$5,258	\$4,769	-\$489
166907	BUCKHOLTS ISD	\$4,805	255	\$22,968	\$1,265,928	\$1,242,960	-\$22,968	\$4,957	\$4,867	-\$90
186901	BUENA VISTA ISD	\$6,557	259	\$420,825	\$1,738,228	\$1,317,403	-\$420,825	\$6,703	\$5,080	-\$1,623
145901	BUFFALO ISD	\$5,450	1,336	\$1,110,185	\$7,468,858	\$6,358,673	-\$1,110,185	\$5,591	\$4,760	-\$831
212902	BULLARD ISD	\$5,203	2,602	\$1,916,094	\$13,904,027	\$11,987,933	-\$1,916,094	\$5,343	\$4,607	-\$736
121903	BUNA ISD	\$4,836	1,837	\$69,761	\$9,148,204	\$9,078,444	-\$69,761	\$4,979	\$4,941	-\$38

							Compressed Tier R	Revenue		
									Total	
									Revenue @	
								Total Revenue		
		Adjusted				Total Revenue @	Difference in	@	tax rate	Difference in
		HB1 Target			Total Revenue @		Total Revenue @	Compressed	without	Compressed
		Revenue		ASATR	Compressed tax	rate without	Compressed tax	tax rate per	ASATR per	tier revenue
CDN	DISTRICT		14/A D A				•	•	•	
CDN	DISTRICT	per WADA	WADA	Allotment	rate	ASATR	rate	WADA	WADA	per WADA
	BURKBURNETT ISD	\$4,915	4,237	\$763,122	\$21,431,656	\$20,668,534			\$4,878	
	BURKEVILLE ISD	\$4,683	506	\$172,608	\$2,445,120	\$2,272,512	-\$172,608	\$4,835	\$4,493	-\$341
	BURLESON ISD	\$5,048	12,310	\$3,700,024	\$63,868,783	\$60,168,760		\$5,188	\$4,888	-\$301
<u> </u>	BURNET CISD	\$5,325	4,308	\$2,609,258	\$23,568,323	\$20,959,066	-\$2,609,258	\$5,470	\$4,865	-\$606
	BURNHAM WOOD CHARTER SCHOOL DI	\$4,971	1,538	\$618,156	\$7,947,621	\$7,329,466		\$5,168	\$4,766	-\$402
-	BURTON ISD	\$5,912	567	\$649,402	\$3,431,394	\$2,781,992	-\$649,402	\$6,051	\$4,906	-\$1,145
-	BUSHLAND ISD	\$6,056	1,781	\$2,546,690	\$11,041,589	\$8,494,899		\$6,198	\$4,768	-\$1,430
	BYERS ISD	\$4,729	144	\$3,404	\$703,179	\$699,774	-\$3,404	\$4,887	\$4,863	-\$24
	BYNUM ISD	\$4,736	402	\$0	\$1,968,916	\$1,968,916		\$4,904	\$4,904	\$0
116901	CADDO MILLS ISD	\$4,972	1,952	\$659,564	\$9,982,917	\$9,323,353	-\$659,564	\$5,115	\$4,777	-\$338
178903	CALALLEN ISD	\$4,970	4,560	\$833,656	\$23,315,054	\$22,481,397	-\$833,656	\$5,113	\$4,930	-\$183
026901	CALDWELL ISD	\$5,390	2,438	\$1,433,987	\$13,492,462	\$12,058,476	-\$1,433,987	\$5,534	\$4,945	-\$588
029901	CALHOUN COUNTY ISD	\$5,255	5,326	\$4,652,098	\$28,754,773	\$24,102,675	-\$4,652,098	\$5,399	\$4,525	-\$873
049905	CALLISBURG ISD	\$5,858	1,688	\$2,133,872	\$10,125,253	\$7,991,381	-\$2,133,872	\$5,998	\$4,734	-\$1,264
198902	CALVERT ISD	\$4,734	267	\$81,048	\$1,306,189	\$1,225,141	-\$81,048	\$4,886	\$4,583	-\$303
101837	CALVIN NELMS CHARTER SCHOOLS	\$4,971	492	\$200,790	\$2,637,796	\$2,437,006	-\$200,790	\$5,365	\$4,957	-\$408
166901	CAMERON ISD	\$4,708	2,162	\$414,842	\$10,487,733	\$10,072,891	-\$414,842	\$4,852	\$4,660	-\$192
116910	CAMPBELL ISD	\$4,788	636	\$173,056	\$3,133,562	\$2,960,506	-\$173,056	\$4,930	\$4,658	-\$272
106901	CANADIAN ISD	\$6,447	1,276	\$2,885,432	\$457,635	-\$2,427,797	-\$2,885,432	\$359	-\$1,903	-\$2,261
234902	CANTON ISD	\$4,995	2,557	\$1,059,974	\$13,135,510	\$12,075,535	-\$1,059,974	\$5,138	\$4,723	-\$415
071907	CANUTILLO ISD	\$4,963	7,831	\$921,193	\$39,990,449	\$39,069,255	-\$921,193	\$5,106	\$4,989	-\$118
191901	CANYON ISD	\$5,041	10,243	\$3,745,333	\$53,090,694	\$49,345,360	-\$3,745,333	\$5,183	\$4,818	-\$366
201913	CARLISLE ISD	\$4,710	1,050	\$83,581	\$5,094,917	\$5,011,335	-\$83,581	\$4,851	\$4,772	-\$80
064903	CARRIZO SPRINGS CISD	\$4,891	3,022	\$352,133	\$15,219,496	\$14,867,363	-\$352,133	\$5,036	\$4,919	
220919	CARROLL ISD	\$5,881		\$12,342,291	\$51,439,626	\$39,097,335	-\$12,342,291	\$6,025	\$4,579	-\$1,446
057903	CARROLLTON-FARMERS BRANCH ISD	\$5,526		\$36,680,278	\$177,680,823	\$141,000,545		\$5,671	\$4,500	-\$1,171
	CARTHAGE ISD	\$6,816		\$7,850,876	\$22,384,577	\$14,533,701	-\$7,850,876		\$4,348	-\$2,349
<u> </u>	CASTLEBERRY ISD	\$4,770		\$0	\$23,756,753				\$4,972	\$0
<u> </u>	CAYUGA ISD	\$5,794	939	\$1,159,113	\$5,570,704	\$4,411,591	-\$1,159,113	\$5,935	\$4,700	-\$1,235
	CEDAR HILL ISD	\$5,062		\$3,061,569	\$51,885,217	\$48,823,648			\$4,899	-\$307
<u> </u>	CEDARS INTERNATIONAL ACADEMY	\$4,971	336	\$207,009	\$1,801,892	\$1,594,883	-\$207,009	\$5,370	\$4,753	-\$617
<u> </u>	CELESTE ISD	\$4,864	796	\$62,348	\$3,986,860	\$3,924,512		\$5,008	\$4,930	-\$78
	CELINA ISD	\$5,271		\$1,402,810	\$14,648,182	\$13,245,371	-\$1,402,810		\$4,891	-\$518
	CENTER ISD	\$4,661	3,355	\$25,935	\$16,115,428			\$4,804	\$4,796	-\$318
	CENTER ISD CENTER POINT ISD	\$5,029	987	\$438,120		\$4,664,246				-\$0 -\$444
					\$5,102,367 \$5,011,713				\$4,727	
	CENTERVILLE ISD	\$4,842		\$201,370	\$5,911,713				\$4,815	
228904	CENTERVILLE ISD	\$4,907	244	\$42,862	\$1,235,468	\$1,192,606	-\$42,862	\$5,054	\$4,879	-\$175

Adjusted HB1 Target Revenue Per-WADA WADA ASATR Total Revenue Per-WADA WADA ASATR Per-WADA WADA MARIEN Target Total Revenue Per-WADA WADA	
Adjusted HB1 Target Revenue Compressed tax Total Revenue	
Adjusted HB1 Target Revenue Per WIDA WADA ASATR Total Revenue Compressed tax Tot	
CDN	
CDN	Difference in
CDN DISTRICT PWADA WADA ASATR Compressed tax rate without Compressed tax tax rate per MADA WADA W	Compressed
CENTRAL HEIGHTS ISD	tier revenue
1,299	
D03907 CENTRAL ISD	per WADA
103901 CHANNELVIEW ISD	-\$225
103901 CHANNING ISD	-\$7
20815 CHAPEL HILL ACADEMY \$4,971 330 \$115,709 \$1,686,313 \$1,570,604 \$-\$115,709 \$5,103 \$4,753 212990 CHAPEL HILL ISD \$5,080 4,148 \$1,093,710 \$21,665,610 \$20,571,900 \$-\$1,093,710 \$5,223 \$4,959 205906 CHAPEL HILL ISD \$4,778 859 \$298,890 \$4,225,966 \$3,927,076 \$-\$298,890 \$4,922 \$4,574 206903 CHEROKEE ISD \$4,778 \$859 \$298,890 \$4,225,966 \$3,927,076 \$-\$298,890 \$4,922 \$4,574 206903 CHEROKEE ISD \$4,795 237 \$22,646 \$1,169,542 \$1,146,896 \$-\$22,646 \$4,943 \$4,847 249904 CHICO ISD \$6,110 \$66,911 \$60,911 \$4,971 \$411 \$201,954 \$5,222,480 \$5,202,526 \$50,555 25,667,361 \$4,945 \$4,945 \$4,945 \$4,945 25,77494 \$4,947 \$4,	-\$165
212909 CHAPEL HILL ISD	-\$1,134
225906 CHAPEL HILL ISD	-\$350
007901 CHARLOTTE ISD	-\$264
206903 CHEROKEE ISD \$4,795 237 \$22,646 \$1,169,542 \$1,146,896 \$-\$22,646 \$4,943 \$4,847 \$229906 CHESTER ISD \$4,799 295 \$8,497 \$1,458,400 \$1,449,903 \$-\$8,497 \$4,945 \$4,945 \$4,949	-\$207
229906 CHESTER ISD	-\$348
249904 CHICO ISD \$6,110 869 \$1,357,334 \$5,438,751 \$4,081,417 \$-1,357,334 \$6,258 \$4,696 057811 CHILDREN FIRST ACADEMY OF DALL \$4,971 411 \$201,954 \$2,222,480 \$2,202,526 \$201,954 \$5,403 \$4,912 101823 CHILDREN FIRST ACADEMY OF HOUS \$4,971 580 \$177,494 \$2,978,733 \$2,801,240 \$177,494 \$5,139 \$4,831 038901 CHILDRESS ISD \$4,913 1,701 \$353,522 \$8,604,176 \$8,250,654 \$-353,522 \$5,058 \$4,850 09902 CHILLICOTHE ISD \$5,509 298 \$310,348 \$1,684,373 \$1,374,025 \$310,348 \$5,654 \$4,612 073901 CHILLON ISD \$4,425 861 \$0 \$4,202,267 \$4,202,267 \$0 \$4,883 \$4,883 161920 CHINA SPRING ISD \$4,473 \$1,652,160 \$14,557,459 \$12,902,299 \$1,652,160 \$5,607,448 \$2,402,267 \$0 \$4,883 \$4,688 174901 <td>-\$96</td>	-\$96
057811 CHILDREN FIRST ACADEMY OF DALL \$4,971 411 \$201,954 \$2,222,480 \$2,020,526 -\$201,954 \$5,403 \$4,912 101823 CHILDREN FIRST ACADEMY OF HOUS \$4,971 \$80 \$177,494 \$2,978,733 \$2,801,240 -\$177,494 \$5,139 \$4,833 038901 CHILDRES ISD \$4,913 1,701 \$353,522 \$8,604,176 \$8,250,654 -\$353,522 \$5,508 \$4,850 099902 CHILLTON ISD \$5,509 298 \$310,348 \$1,684,373 \$1,374,025 -\$310,348 \$5,654 \$4,612 073901 CHILTON ISD \$4,425 861 \$0 \$4,202,267 \$4,022,67 \$0 \$4,883 \$4,883 161920 CHINA SPRING ISD \$4,914 2,879 \$1,652,160 \$14,557,459 \$12,905,299 -\$1,652,160 \$5,057 \$4,883 174901 CHIRENO ISD \$4,973 \$52 \$104,656 \$2,647,043 \$2,542,387 -\$104,656 \$4,881 \$4,683 139905 CHISUM ISD \$4,677	-\$29
101823 CHILDREN FIRST ACADEMY OF HOUS \$4,971 \$80 \$177,494 \$2,978,733 \$2,801,240 \$-\$177,494 \$5,139 \$4,833 \$038901 CHILDRESS ISD \$4,913 1,701 \$353,522 \$8,604,176 \$8,250,654 \$-\$353,522 \$5,058 \$4,850 \$09902 CHILLICOTHE ISD \$5,509 298 \$310,348 \$1,684,373 \$1,374,025 \$-\$310,348 \$5,654 \$4,612 \$073901 CHILTON ISD \$4,425 861 \$0 \$4,202,267 \$4,022,667 \$0 \$0,4833 \$4,483 \$1,692 \$1,692,679 \$1,692,160 \$5,057 \$4,483 \$1,4901 CHIRENO ISD \$4,914 2,879 \$1,652,160 \$14,557,459 \$12,905,299 \$-\$1,652,160 \$5,057 \$4,483 \$1,4901 CHIRENO ISD \$4,739 \$42 \$104,656 \$2,647,043 \$2,542,387 \$-\$104,656 \$4,881 \$4,688 \$1,39905 CHISUM ISD \$5,357 1,202 \$734,186 \$6,609,772 \$5,875,586 \$-\$734,186 \$5,501 \$4,890 \$26901 CHRISTOVAL ISD \$4,674 756 \$229,699 \$3,639,987 \$3,410,288 \$229,699 \$4,816 \$4,512 \$667902 CISCO ISD \$5,629 1,282 \$1,585,891 \$7,399,738 \$5,813,847 \$-\$1,585,891 \$5,773 \$4,536 \$0,693,747 \$1,693,748 \$1,693,749 \$	-\$1,562
038901 CHILDRESS ISD \$4,913 1,701 \$353,522 \$8,604,176 \$8,250,654 -\$353,522 \$5,058 \$4,850 09902 CHILLICOTHE ISD \$5,509 298 \$310,348 \$1,684,373 \$1,374,025 -\$310,348 \$5,654 \$4,612 073901 CHILLICOTHE ISD \$4,425 861 \$0 \$4,202,267 \$4,002,267 \$0 \$4,883 \$4,883 161920 CHINAS PRINIG ISD \$4,914 2,879 \$1,652,160 \$14,557,459 \$12,905,299 -\$1,652,160 \$5,057 \$4,483 174901 CHIRENO ISD \$4,739 \$42 \$104,656 \$2,647,043 \$2,542,387 -\$104,656 \$4,881 \$4,688 139905 CHISUM ISD \$5,357 1,202 \$734,186 \$6,609,772 \$5,875,586 -\$734,186 \$5,501 \$4,890 226901 CHRISTOVAL ISD \$4,674 756 \$229,699 \$3,639,987 \$3,410,288 -\$229,699 \$4,816 \$4,512 067902 CISCO ISD \$5,629 1,282	-\$491
099902 CHILLICOTHE ISD \$5,509 298 \$310,348 \$1,684,373 \$1,374,025 -\$310,348 \$5,654 \$4,612 073901 CHILTON ISD \$4,425 861 \$0 \$4,202,267 \$4,202,267 \$0 \$4,883 \$4,883 161920 CHINA SPRING ISD \$4,914 2,879 \$1,652,160 \$14,557,459 \$12,905,299 -\$1,652,160 \$5,057 \$4,883 174901 CHIRISON ISD \$4,739 \$42 \$104,656 \$2,647,043 \$2,542,387 -\$104,656 \$4,881 \$4,688 1339905 CHISUM ISD \$5,357 1,202 \$734,186 \$6,609,772 \$5,875,586 -\$734,186 \$5,501 \$4,889 226901 CHRISTOVAL ISD \$4,674 756 \$229,699 \$3,639,987 \$3,410,288 -\$229,699 \$4,816 \$4,512 067902 CISCO ISD \$5,629 1,282 \$1,585,891 \$7,399,738 \$5,813,847 -\$1,585,891 \$5,773 \$4,536 015832 CITY CENTER HEALTH CAREERS \$4,971 <td< td=""><td>-\$306</td></td<>	-\$306
CHILTON ISD	-\$208
161920 CHINA SPRING ISD \$4,914 2,879 \$1,652,160 \$14,557,459 \$12,905,299 -\$1,652,160 \$5,057 \$4,483 \$174901 CHIRENO ISD \$4,739 542 \$104,656 \$2,647,043 \$2,542,387 -\$104,656 \$4,881 \$4,688 \$139905 CHISUM ISD \$5,357 1,202 \$734,186 \$6,609,772 \$5,875,586 -\$734,186 \$5,501 \$4,890 \$26901 CHRISTOVAL ISD \$4,674 756 \$229,699 \$3,639,987 \$3,410,288 -\$229,699 \$4,816 \$4,512 \$6,7902 CISCO ISD \$5,629 1,282 \$1,585,891 \$7,399,738 \$5,813,847 -\$1,585,891 \$5,773 \$4,536 \$1,5832 CITY CENTER HEALTH CAREERS \$4,971 98 \$33,065 \$508,707 \$475,643 -\$33,065 \$5,201 \$4,863 \$4,9306 CITY VIEW ISD \$4,677 1,261 \$20 \$6,083,737 \$6,083,716 -\$20 \$4,826 \$4,826 \$4,826 \$6,091 \$1,422,790 -\$547,284 \$5,064 \$4,471 \$1,4904 CLARKSVILLE ISD \$4,868 1,202 \$895,334 \$6,033,172 \$5,137,838 -\$895,334 \$5,017 \$4,273 \$0,06902 CLAUDE ISD \$4,987 558 \$380,280 \$2,867,155 \$2,486,875 -\$380,280 \$5,134 \$4,453 \$4,6901 CLEAR CREEK ISD \$5,428 8,395 \$12,470,852 \$46,766,189 \$34,295,338 -\$12,470,852 \$5,571 \$4,085 \$4,981 CLEVELAND ISD \$4,800 1,519 \$640,831 \$7,513,859 \$6,873,029 -\$640,831 \$4,945 \$4,524 \$4,524 \$4,670 \$7,3454,674 \$90 \$5,057 \$5,057 \$5,057 \$5,057 \$6,057	-\$1,042
Transist	\$(
139905 CHISUM ISD \$5,357 1,202 \$734,186 \$6,609,772 \$5,875,586 -\$734,186 \$5,501 \$4,890 226901 CHRISTOVAL ISD \$4,674 756 \$229,699 \$3,639,987 \$3,410,288 -\$229,699 \$4,816 \$4,512 067902 CISCO ISD \$5,629 1,282 \$1,585,891 \$7,399,738 \$5,813,847 -\$1,585,891 \$5,773 \$4,536 015832 CITY CENTER HEALTH CAREERS \$4,971 98 \$33,065 \$508,707 \$475,643 -\$33,065 \$5,201 \$4,863 243906 CITY VIEW ISD \$4,677 1,261 \$20 \$6,083,737 \$6,083,716 -\$20 \$4,826 \$4,826 065901 CLARENDON ISD \$4,921 922 \$547,284 \$4,670,074 \$4,122,790 -\$547,284 \$5,064 \$4,471 194904 CLARKSVILLE ISD \$4,868 1,202 \$895,334 \$6,033,172 \$5,137,838 -\$895,334 \$5,017 \$4,273 006902 CLAUDE ISD \$4,987 558 \$380,280 \$2,867,155 \$2,486,875 -\$380,280 \$5,134 \$4,453 084910 CLEAR CREEK ISD \$5,576 45,631 \$38,496,884 \$260,938,628 \$222,441,744 -\$38,496,884 \$5,718 \$4,875 126903 CLEBURNE ISD \$5,428 8,395 \$12,470,852 \$46,766,189 \$34,295,338 -\$12,470,852 \$5,571 \$4,085 146901 CLEVELAND ISD \$4,800 1,519 \$640,831 \$7,513,859 \$6,873,029 -\$640,831 \$4,945 \$4,524 071901 CLINT ISD \$4,856 14,525 \$0 \$73,454,674 \$73,454,674 \$0 \$5,057 \$5,057	-\$574
226901 CHRISTOVAL ISD \$4,674 756 \$229,699 \$3,639,987 \$3,410,288 -\$229,699 \$4,816 \$4,512 067902 CISCO ISD \$5,629 1,282 \$1,585,891 \$7,399,738 \$5,813,847 -\$1,585,891 \$5,773 \$4,536 015832 CITY CENTER HEALTH CAREERS \$4,971 98 \$33,065 \$508,707 \$475,643 -\$33,065 \$5,201 \$4,863 243906 CITY VIEW ISD \$4,677 1,261 \$20 \$6,083,737 \$6,083,716 -\$20 \$4,826 \$4,826 065901 CLARENDON ISD \$4,921 922 \$547,284 \$4,670,074 \$4,122,790 -\$547,284 \$5,064 \$4,471 194904 CLARKSVILLE ISD \$4,868 1,202 \$895,334 \$6,033,172 \$5,137,838 -\$895,334 \$5,017 \$4,273 06902 CLAUDE ISD \$4,987 558 \$380,280 \$2,867,155 \$2,486,875 -\$380,280 \$5,134 \$4,453 084910 CLEAR CREEK ISD \$5,576 45,631 <td>-\$193</td>	-\$193
067902 CISCO ISD \$5,629 1,282 \$1,585,891 \$7,399,738 \$5,813,847 -\$1,585,891 \$5,773 \$4,536 015832 CITY CENTER HEALTH CAREERS \$4,971 98 \$33,065 \$508,707 \$475,643 -\$33,065 \$5,201 \$4,863 243906 CITY VIEW ISD \$4,677 1,261 \$20 \$6,083,737 \$6,083,716 -\$20 \$4,826 \$4,826 065901 CLARENDON ISD \$4,921 922 \$547,284 \$4,670,074 \$4,122,790 -\$547,284 \$5,064 \$4,471 194904 CLARKSVILLE ISD \$4,868 1,202 \$895,334 \$6,033,172 \$5,137,838 -\$895,334 \$5,017 \$4,273 006902 CLAUDE ISD \$4,987 558 \$380,280 \$2,867,155 \$2,486,875 -\$380,280 \$5,134 \$4,453 084910 CLEAR CREEK ISD \$5,576 45,631 \$38,496,884 \$260,938,628 \$222,441,744 -\$38,496,884 \$5,718 \$4,875 126903 CLEBURNE ISD \$5,428 <	-\$613
015832 CITY CENTER HEALTH CAREERS \$4,971 98 \$33,065 \$508,707 \$475,643 -\$33,065 \$5,201 \$4,863 243906 CITY VIEW ISD \$4,677 1,261 \$20 \$6,083,737 \$6,083,716 -\$20 \$4,826 \$4,826 065901 CLARENDON ISD \$4,921 922 \$547,284 \$4,670,074 \$4,122,790 -\$547,284 \$5,064 \$4,471 194904 CLARKSVILLE ISD \$4,868 1,202 \$895,334 \$6,033,172 \$5,137,838 -\$895,334 \$5,017 \$4,273 006902 CLAUDE ISD \$4,987 558 \$380,280 \$2,867,155 \$2,486,875 -\$380,280 \$5,134 \$4,453 084910 CLEAR CREEK ISD \$5,576 45,631 \$38,496,884 \$260,938,628 \$222,441,744 -\$38,496,884 \$5,718 \$4,875 126903 CLEBURNE ISD \$5,428 8,395 \$12,470,852 \$46,766,189 \$34,295,338 -\$12,470,852 \$5,571 \$4,085 146901 CLEVELAND ISD \$4,800	-\$304
243906 CITY VIEW ISD \$4,677 1,261 \$20 \$6,083,737 \$6,083,716 -\$20 \$4,826 \$4,826 065901 CLARENDON ISD \$4,921 922 \$547,284 \$4,670,074 \$4,122,790 -\$547,284 \$5,064 \$4,471 194904 CLARKSVILLE ISD \$4,868 1,202 \$895,334 \$6,033,172 \$5,137,838 -\$895,334 \$5,017 \$4,273 006902 CLAUDE ISD \$4,987 558 \$380,280 \$2,867,155 \$2,486,875 -\$380,280 \$5,134 \$4,453 084910 CLEAR CREEK ISD \$5,576 45,631 \$38,496,884 \$260,938,628 \$222,441,744 -\$38,496,884 \$5,718 \$4,875 126903 CLEBURNE ISD \$5,428 8,395 \$12,470,852 \$46,766,189 \$34,295,338 -\$12,470,852 \$5,571 \$4,085 146901 CLEVELAND ISD \$4,917 4,884 \$1,166,077 \$24,711,122 \$23,545,045 -\$1,166,077 \$5,060 \$4,821 018901 CLIFTON ISD \$4,800	-\$1,23
065901 CLARENDON ISD \$4,921 922 \$547,284 \$4,670,074 \$4,122,790 -\$547,284 \$5,064 \$4,471 194904 CLARKSVILLE ISD \$4,868 1,202 \$895,334 \$6,033,172 \$5,137,838 -\$895,334 \$5,017 \$4,273 006902 CLAUDE ISD \$4,987 558 \$380,280 \$2,867,155 \$2,486,875 -\$380,280 \$5,134 \$4,453 084910 CLEAR CREEK ISD \$5,576 45,631 \$38,496,884 \$260,938,628 \$222,441,744 -\$38,496,884 \$5,718 \$4,875 126903 CLEBURNE ISD \$5,428 8,395 \$12,470,852 \$46,766,189 \$34,295,338 -\$12,470,852 \$5,571 \$4,085 146901 CLEVELAND ISD \$4,917 4,884 \$1,166,077 \$24,711,122 \$23,545,045 -\$1,166,077 \$5,060 \$4,821 018901 CLIFTON ISD \$4,800 1,519 \$640,831 \$7,513,859 \$6,873,029 -\$640,831 \$4,945 \$4,524 071901 CLINT ISD \$4,856<	-\$338
065901 CLARENDON ISD \$4,921 922 \$547,284 \$4,670,074 \$4,122,790 -\$547,284 \$5,064 \$4,471 194904 CLARKSVILLE ISD \$4,868 1,202 \$895,334 \$6,033,172 \$5,137,838 -\$895,334 \$5,017 \$4,273 006902 CLAUDE ISD \$4,987 558 \$380,280 \$2,867,155 \$2,486,875 -\$380,280 \$5,134 \$4,453 084910 CLEAR CREEK ISD \$5,576 45,631 \$38,496,884 \$260,938,628 \$222,441,744 -\$38,496,884 \$5,718 \$4,875 126903 CLEBURNE ISD \$5,428 8,395 \$12,470,852 \$46,766,189 \$34,295,338 -\$12,470,852 \$5,571 \$4,085 146901 CLEVELAND ISD \$4,917 4,884 \$1,166,077 \$24,711,122 \$23,545,045 -\$1,166,077 \$5,060 \$4,821 018901 CLIFTON ISD \$4,800 1,519 \$640,831 \$7,513,859 \$6,873,029 -\$640,831 \$4,945 \$4,524 071901 CLINT ISD \$4,856<	\$(
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084910 CLEAR CREEK ISD \$5,576 45,631 \$38,496,884 \$260,938,628 \$222,441,744 -\$38,496,884 \$5,718 \$4,875 126903 CLEBURNE ISD \$5,428 8,395 \$12,470,852 \$46,766,189 \$34,295,338 -\$12,470,852 \$5,571 \$4,085 146901 CLEVELAND ISD \$4,917 4,884 \$1,166,077 \$24,711,122 \$23,545,045 -\$1,166,077 \$5,060 \$4,821 018901 CLIFTON ISD \$4,800 1,519 \$640,831 \$7,513,859 \$6,873,029 -\$640,831 \$4,945 \$4,524 071901 CLINT ISD \$4,856 14,525 \$0 \$73,454,674 \$73,454,674 \$0 \$5,057 \$5,057	-\$745
084910 CLEAR CREEK ISD \$5,576 45,631 \$38,496,884 \$260,938,628 \$222,441,744 -\$38,496,884 \$5,718 \$4,875 126903 CLEBURNE ISD \$5,428 8,395 \$12,470,852 \$46,766,189 \$34,295,338 -\$12,470,852 \$5,571 \$4,085 146901 CLEVELAND ISD \$4,917 4,884 \$1,166,077 \$24,711,122 \$23,545,045 -\$1,166,077 \$5,060 \$4,821 018901 CLIFTON ISD \$4,800 1,519 \$640,831 \$7,513,859 \$6,873,029 -\$640,831 \$4,945 \$4,524 071901 CLINT ISD \$4,856 14,525 \$0 \$73,454,674 \$73,454,674 \$0 \$5,057 \$5,057	-\$682
126903 CLEBURNE ISD \$5,428 8,395 \$12,470,852 \$46,766,189 \$34,295,338 -\$12,470,852 \$5,571 \$4,085 146901 CLEVELAND ISD \$4,917 4,884 \$1,166,077 \$24,711,122 \$23,545,045 -\$1,166,077 \$5,060 \$4,821 018901 CLIFTON ISD \$4,800 1,519 \$640,831 \$7,513,859 \$6,873,029 -\$640,831 \$4,945 \$4,524 071901 CLINT ISD \$4,856 14,525 \$0 \$73,454,674 \$73,454,674 \$0 \$5,057 \$5,057	-\$844
146901 CLEVELAND ISD \$4,917 4,884 \$1,166,077 \$24,711,122 \$23,545,045 -\$1,166,077 \$5,060 \$4,821 018901 CLIFTON ISD \$4,800 1,519 \$640,831 \$7,513,859 \$6,873,029 -\$640,831 \$4,945 \$4,524 071901 CLINT ISD \$4,856 14,525 \$0 \$73,454,674 \$73,454,674 \$0 \$5,057 \$5,057	-\$1,486
018901 CLIFTON ISD \$4,800 1,519 \$640,831 \$7,513,859 \$6,873,029 -\$640,831 \$4,945 \$4,524 071901 CLINT ISD \$4,856 14,525 \$0 \$73,454,674 \$73,454,674 \$0 \$5,057 \$5,057	-\$239
071901 CLINT ISD \$4,856 14,525 \$0 \$73,454,674 \$73,454,674 \$0 \$5,057	-\$422
	\$(
	-\$11!
114902 COAHOMA ISD \$5,092 1,227 \$636,811 \$6,422,578 \$5,785,767 -\$636,811 \$5,234 \$4,715	-\$519
204901 COLDSPRING-OAKHURST CISD \$5,187 2,171 \$1,017,706 \$11,577,598 \$10,559,892 -\$1,017,706 \$5,333 \$4,864	-\$469
042901 COLEMAN ISD \$4,910 1,331 \$424,396 \$6,727,225 \$6,302,829 -\$424,396 \$5,055 \$4,736	-\$319
021901 COLLEGE STATION ISD \$5,868 12,139 \$13,713,166 \$72,948,504 \$59,235,337 -\$13,713,166 \$6,009 \$4,880	
091902 COLLINSVILLE ISD \$4,925 785 \$377,237 \$3,979,433 \$3,602,196 -\$377,237 \$5,072 \$4,591	-\$1,130

							Compressed Tier R	Revenue		
									Total	
									Revenue @	
								Total Revenue		
		Adjusted				Total Revenue @	Difference in	@	tax rate	Difference in
		HB1 Target			Total Revenue @		Total Revenue @	Compressed	without	Compressed
		Revenue		ASATR	Compressed tax	rate without	Compressed tax	tax rate per	ASATR per	
CDN	DISTRICT		14/A D A		·		•	•	•	tier revenue
CDN	DISTRICT	per WADA	WADA	Allotment	rate	ASATR	rate	WADA	WADA	per WADA
	COLMESNEIL ISD	\$4,609	703	\$1,028	\$3,347,521	\$3,346,492			\$4,757	-\$1
168901	COLORADO ISD	\$4,826	1,662	\$182,563	\$8,259,913	\$8,077,350		\$4,969	\$4,859	-\$110
020907	COLUMBIA-BRAZORIA ISD	\$4,804	3,855	\$0	\$19,265,024	\$19,265,024	\$0	\$4,998	\$4,998	\$0
045902	COLUMBUS ISD	\$4,934	2,090	\$1,377,481	\$10,609,724	\$9,232,243	-\$1,377,481	\$5,077	\$4,418	-\$659
	COMAL ISD	\$5,725	20,901	\$31,000,982	\$122,596,894	\$91,595,912	-\$31,000,982	\$5,866	\$4,382	-\$1,483
047901	COMANCHE ISD	\$4,829	1,701	\$1,700,951	\$8,466,292	\$6,765,341	-\$1,700,951	\$4,976	\$3,976	-\$1,000
130902	COMFORT ISD	\$5,187	1,698	\$1,684,463	\$9,055,673	\$7,371,210		\$5,333	\$4,341	-\$992
116903	COMMERCE ISD	\$4,663	2,070	\$14,103	\$9,955,202	\$9,941,100		\$4,809	\$4,802	-\$7
043918	COMMUNITY ISD	\$5,072	2,162	\$749,628	\$11,271,178	\$10,521,550		\$5,213	\$4,866	-\$347
112908	COMO-PICKTON CISD	\$4,468	1,214	\$788,561	\$5,599,062	\$4,810,501	-\$788,561	\$4,613	\$3,964	-\$650
101842	COMQUEST ACADEMY	\$4,971	154	\$83,577	\$837,141	\$753,564	-\$83,577	\$5,441	\$4,898	-\$543
233903	COMSTOCK ISD	\$6,272	364	\$650,069	\$2,336,637	\$1,686,568	-\$650,069	\$6,417	\$4,632	-\$1,785
161921	CONNALLY ISD	\$4,839	3,118	\$146,235	\$15,545,931	\$15,399,696	-\$146,235	\$4,986	\$4,939	-\$47
170902	CONROE ISD	\$5,318	63,432	\$26,114,806	\$346,168,593	\$320,053,786	-\$26,114,806	\$5,457	\$5,046	-\$412
147901	COOLIDGE ISD	\$4,717	485	\$0	\$2,363,967	\$2,363,967	\$0	\$4,875	\$4,875	\$0
060902	COOPER ISD	\$4,769	1,202	\$31,857	\$5,908,284	\$5,876,427	-\$31,857	\$4,914	\$4,888	-\$26
057922	COPPELL ISD	\$5,678	10,700	\$7,381,602	\$62,293,830	\$54,912,228	-\$7,381,602	\$5,822	\$5,132	-\$690
050910	COPPERAS COVE ISD	\$4,920	9,486	\$2,112,974	\$48,014,316	\$45,901,341	-\$2,112,974	\$5,062	\$4,839	-\$223
178904	CORPUS CHRISTI ISD	\$4,882	45,875	\$3,411,626	\$230,610,213	\$227,198,587	-\$3,411,626	\$5,027	\$4,953	-\$74
178807	CORPUS CHRISTI MONTESSORI SCHO	\$4,971	320	\$138,531	\$1,658,143	\$1,519,613	-\$138,531	\$5,186	\$4,753	-\$433
187904	CORRIGAN-CAMDEN ISD	\$4,772	1,457	\$184,543	\$7,166,440	\$6,981,897	-\$184,543	\$4,919	\$4,792	-\$127
175903	CORSICANA ISD	\$4,661	6,989	\$1,226,929	\$33,588,293	\$32,361,364	-\$1,226,929	\$4,806	\$4,630	-\$176
095902	COTTON CENTER ISD	\$4,805	242	\$0	\$1,206,528	\$1,206,528	\$0	\$4,981	\$4,981	\$0
142901	COTULLA ISD	\$5,250	1,750	\$1,287,381	\$9,440,679	\$8,153,298	-\$1,287,381	\$5,395	\$4,659	-\$736
246914	COUPLAND ISD	\$5,230	217	\$122,119	\$1,164,092	\$1,041,974	-\$122,119	\$5,369	\$4,806	-\$563
109903	COVINGTON ISD	\$4,900	436	\$119,095	\$2,196,344	\$2,077,249	-\$119,095	\$5,043	\$4,769	-\$273
129901	CRANDALL ISD	\$4,929	3,778	\$520,016	\$19,144,969	\$18,624,954	-\$520,016	\$5,067	\$4,929	-\$138
052901	CRANE ISD	\$9,368	1,498	\$5,731,620	\$14,244,140	\$8,512,520	-\$5,731,620	\$9,510	\$5,683	-\$3,827
018908	CRANFILLS GAP ISD	\$4,883	235	\$104,938	\$1,181,610				\$4,581	-\$447
	CRAWFORD ISD	\$4,799	829	\$79,167	\$4,100,794	\$4,021,627		\$4,944	\$4,849	-\$95
	CROCKETT COUNTY CONSOLIDATED C	\$6,814	1,203	\$2,596,735	\$8,369,868	\$5,773,133	-\$2,596,735	\$6,959	\$4,800	-\$2,159
	CROCKETT ISD	\$4,813	1,853	\$248,748	\$9,189,047	\$8,940,299		\$4,959	\$4,824	-\$134
	CROSBY ISD	\$5,171	6,151	\$1,850,553	\$32,685,967	\$30,835,414	-\$1,850,553	\$5,314	\$5,013	-\$301
	CROSBYTON CISD	\$5,081	719	\$254,150	\$3,760,315	\$3,506,166			\$4,875	-\$353
	CROSS PLAINS ISD	\$4,650	635	\$499,856	\$3,043,967	\$2,544,110			\$4,007	-\$787
	CROSS ROADS ISD	\$4,935	918	\$509,307	\$4,663,034	\$4,153,727		\$5,079	\$4,525	
	CROSSTIMBERS ACADEMY	\$4,933	201	\$101,940	\$1,093,477	\$991,537			\$4,922	-\$506

							Compressed Tier R	Revenue		
									Total	
									Revenue @	
								Total Revenue		
		Adjusted				Total Revenue @	Difference in	@	tax rate	Difference in
		HB1 Target			Total Revenue @		Total Revenue @	Compressed	without	Compressed
		Revenue		ASATR	Compressed tax	rate without	Compressed tax	tax rate per	ASATR per	tier revenue
CDN	DISTRICT		14/A D A				•	•	•	
CDN	DISTRICT	per WADA	WADA	Allotment	rate	ASATR	rate	WADA	WADA	per WADA
	CROWELL ISD	\$4,624	400	\$181,045	\$1,909,451	\$1,728,406			\$4,321	-\$453
	CROWLEY ISD	\$4,892	18,375	\$3,694,934	\$92,570,811	\$88,875,877	-\$3,694,934	\$5,038	\$4,837	-\$201
	CRYSTAL CITY ISD	\$4,886	2,403	\$255,931	\$12,097,411	\$11,841,480		\$5,034	\$4,927	-\$106
l .	CUERO ISD	\$5,228	2,335	\$2,026,425	\$12,547,324	\$10,520,899	-\$2,026,425	\$5,374	\$4,506	-\$868
	CULBERSON COUNTY-ALLAMOORE ISD	\$5,418	759	\$704,297	\$4,224,316	\$3,520,019		\$5,568	\$4,639	-\$928
1	CUMBERLAND ACADEMY	\$4,971	380	\$135,535	\$1,939,589	\$1,804,054	-\$135,535	\$5,110	\$4,753	-\$357
_	CUMBY ISD	\$4,815	710	\$283,011	\$3,518,223	\$3,235,211	-\$283,011	\$4,958	\$4,560	-\$399
	CUSHING ISD	\$7,059	737	\$1,853,130	\$5,309,357	\$3,456,227	-\$1,853,130	\$7,204	\$4,690	-\$2,515
	CYPRESS-FAIRBANKS ISD	\$4,772	132,071	\$19,502,671	\$648,897,265	\$629,394,594	-\$19,502,671	\$4,913	\$4,766	-\$148
172902	DAINGERFIELD-LONE STAR ISD	\$5,348	1,744	\$1,703,445	\$9,578,552	\$7,875,107	-\$1,703,445	\$5,493	\$4,516	-\$977
056901	DALHART ISD	\$4,755	2,139	\$1,974,422	\$10,482,367	\$8,507,946	-\$1,974,422	\$4,900	\$3,977	-\$923
057804	DALLAS CAN ACADEMY CHARTER	\$4,971	2,797	\$1,545,079	\$15,700,300	\$14,155,221	-\$1,545,079	\$5,614	\$5,062	-\$552
057805	DALLAS COMMUNITY CHARTER SCHOO	\$4,971	209	\$119,667	\$1,114,703	\$995,036	-\$119,667	\$5,324	\$4,753	-\$572
057814	DALLAS COUNTY JUVENILE JUSTICE	\$4,971	955	\$518,817	\$5,303,602	\$4,784,784	-\$518,817	\$5,552	\$5,009	-\$543
057905	DALLAS ISD	\$5,430	197,812	\$167,032,696	\$1,102,468,821	\$935,436,125	-\$167,032,696	\$5,573	\$4,729	-\$844
020910	DAMON ISD	\$4,885	295	\$128,433	\$1,482,092	\$1,353,659	-\$128,433	\$5,027	\$4,591	-\$436
020904	DANBURY ISD	\$4,943	1,100	\$301,071	\$5,597,818	\$5,296,746	-\$301,071	\$5,087	\$4,814	-\$274
148905	DARROUZETT ISD	\$6,803	300	\$741,016	\$2,084,944	\$1,343,928	-\$741,016	\$6,940	\$4,474	-\$2,467
058902	DAWSON ISD	\$7,452	241	\$578,674	\$1,832,883	\$1,254,209	-\$578,674	\$7,601	\$5,201	-\$2,400
175904	DAWSON ISD	\$4,698	660	\$0	\$3,209,781	\$3,209,781	\$0	\$4,863	\$4,863	\$0
146902	DAYTON ISD	\$5,228	5,789	\$2,017,822	\$31,095,186	\$29,077,364	-\$2,017,822	\$5,372	\$5,023	-\$349
047902	DE LEON ISD	\$4,865	1,055	\$709,413	\$5,280,434	\$4,571,022	-\$709,413	\$5,005	\$4,333	-\$672
249905	DECATUR ISD	\$6,339	3,764	\$6,488,679	\$24,394,650	\$17,905,970	-\$6,488,679	\$6,481	\$4,757	-\$1,724
101908	DEER PARK ISD	\$5,857	15,138	\$15,215,923	\$90,852,866	\$75,636,943	-\$15,215,923	\$6,002	\$4,997	-\$1,005
019901	DEKALB ISD	\$4,687	1,141	\$159,393	\$5,515,916	\$5,356,523	-\$159,393	\$4,833	\$4,694	-\$140
227910	DEL VALLE ISD	\$5,365	13,902	\$7,904,405	\$76,528,907	\$68,624,502	-\$7,904,405	\$5,505	\$4,936	-\$569
115903	DELL CITY ISD	\$4,473	259	\$0	\$1,261,899	\$1,261,899	\$0	\$4,869	\$4,869	\$0
091903	DENISON ISD	\$4,891		\$854,555	\$29,491,557				\$4,889	
	DENTON ISD	\$5,967	30,168	\$36,627,942	\$184,264,589	\$147,636,647	-\$36,627,942	\$6,108	\$4,894	-\$1,214
	DENVER CITY ISD	\$7,919	-	\$5,198,242	\$15,935,837	\$10,737,595	-\$5,198,242	\$8,061	\$5,432	-\$2,630
	DESOTO ISD	\$4,903	11,585	\$833,825	\$58,458,511	\$57,624,686		\$5,046	\$4,974	-\$72
	DETROIT ISD	\$4,628	751	\$109,862	\$3,582,912	\$3,473,049		\$4,772	\$4,626	-\$146
	DEVERS ISD	\$7,052		\$742,334	\$1,841,928	\$1,099,594	-\$742,334	\$7,192	\$4,293	-\$2,898
+	DEVINE ISD	\$4,919		\$417,467	\$12,669,408		-\$417,467	\$5,063	\$4,896	-\$167
<u> </u>	DEW ISD	\$6,914	202	\$585,629	\$1,425,128			\$7,067	\$4,890	-\$2,904
<u> </u>	DEWEYVILLE ISD	\$5,297		\$899,115	\$5,163,082				\$4,103	
	D'HANIS ISD	\$4,652		\$90,475	\$2,773,234	\$2,682,759		\$4,796	\$4,496	

CON								Compressed Tier R	Revenue		
Adjusted HB1 Target Revenue Per-WADA WADA ASATR Allotment Total Revenue Per-WADA WADA Allotment Total Revenue Per-WADA WADA Allotment Total Revenue Per-WADA MADA MADA Allotment Total Revenue Per-WADA MADA MADA Total Revenue Per-WADA MADA MAD										Total	
Adjusted HB1 Target Revenue COMPRESSED Total Revenue © Compressed tax Tarate Difference in Compressed tax Tarate Difference											
CDN									Total Revenue		
CON			Adjusted				Total Revenue @	Difference in		·	Difference in
CDN DISTRICT Per-WADA WADA ASATR rate without Compressed tax rate part ASATR per Let L											Compressed
CON DISTRICT Per WADA WADA Allotment Fate ASATR rate WADA WADA Per CONTROL CONTR					ΛςΛΤΡ	_	•		•		tier revenue
03905 DIROLLED \$4,630 2,575 \$0 \$12,594,489 \$12,594,489 \$50 \$4,891 \$4,981 \$4,981 \$6,982 \$4,980 \$6,981 \$4,981	CDN	DISTRICT		\ \ /\\ \\ \				•	•	•	
DECEMBOR ISD							l				per WADA
DRIEST DESCRIPTION S4,606 1,506 \$0 \$7,296,067 \$0 \$4,847 \$4,847 \$4,449 \$4,4903 DIMB BOX ISD \$4,471 1,806 \$0 \$8,886,092 \$8,856,092 \$8,856,092 \$9,005 \$4,905 \$4,905 \$4,905 \$4,490 \$85 \$123,230 \$338,840 \$265,191 \$-5123,230 \$4,992 \$3,135 \$4,992 \$3,135 \$4,490 \$85 \$123,230 \$388,420 \$265,191 \$-5123,230 \$4,992 \$3,135 \$4,992 \$4								·			\$0
144903 DIME BOXISD S5,691 289 \$331,484 \$1,686,476 \$1,354,992 \$-5331,484 \$5,836 \$4,905 \$4,905 \$1,33905 DIMINITT ISD \$4,449 85 \$123,230 \$3,886,420 \$266,6191 \$-5123,230 \$4,905 \$4,905 \$3,135 \$1,906 \$4,905 \$4,9			l								-\$362
DIAMITI ISD					· ·			·			\$0
133905 DIVIDE ISD											-\$1,147
											\$0
108902 DONNAISD				-							-\$1,457
086024 DOSS CONSOLIDATED CSD \$4,469 108 \$0 \$475,537 \$475,537 \$0 \$4,385 \$4,385 174911 DOUGLASS ISD \$6,016 560 \$925,580 \$3,448,211 \$2,522,631 \$925,580 \$6,158 \$4,505 178801 DR M L GARZA-GONZALEZ CHARTER \$4,971 356 \$134,241 \$1,285,321 \$1,721,081 \$134,241 \$5,006 \$4,830 101856 DRAW ACADEMY \$4,971 455 \$195,830 \$2,356,824 \$2,160,995 \$195,830 \$5,183 \$4,733 105904 DRIPPINIG SPRINGS ISD \$5,910 \$1,919 \$5,791,956 \$31,436,154 \$25,644,198 \$55,791,956 \$6,051 \$4,936 072902 DUBLIN ISD \$4,884 1,697 \$1,096,157 \$8,535,395 \$7,439,238 \$1,096,157 \$5,029 \$4,383 171901 DUNCANVILLE ISD \$4,884 1,697 \$1,096,157 \$8,535,399 \$7,438,320 \$5,007 \$4,479 220918 EAGLE MT-SAGINAW ISD \$5,366 5,601				-							\$0
174911 DOUGLASS ISD \$6,016 \$60 \$925,580 \$3,448,211 \$2,522,631 \$-\$925,580 \$6,158 \$4,505 \$13801 DR M L GARZA-GONZALEZ CHARTER \$4,971 356 \$134,241 \$1,855,321 \$1,721,081 \$-\$134,241 \$5,206 \$4,830 \$103856 DRAW ACADEMY \$4,971 455 \$3195,830 \$2,356,624 \$2,160,995 \$-\$195,830 \$5,183 \$4,773 \$105904 DRIPPING SPRINGS ISD \$5,910 5,195 \$5,791,956 \$31,436,154 \$22,644,198 \$-\$5,791,956 \$6,051 \$4,936 \$178905 DRISCOLLISD \$9,548 400 \$1,913,750 \$3,876,965 \$1,963,215 \$5,1913,750 \$9,969 \$4,908 \$179902 DUBLIN ISD \$4,884 1,697 \$1,096,157 \$8,535,395 \$7,439,238 \$1,096,157 \$5,029 \$4,383 \$17901 DUMAS ISD \$5,666 \$5,601 \$7,438,320 \$32,528,49 \$25,089,930 \$-\$7,438,320 \$5,807 \$4,479 \$0,57907 DUNCANVILLE ISD \$4,884 16,546 \$216,245 \$83,198,544 \$82,982,298 \$-\$216,245 \$5,028 \$5,015 \$2,9918 \$2,2918 EAGLE MT-SAGINAW ISD \$5,336 \$2,869 \$26,033,805 \$11,967,084 \$93,666,279 \$-\$26,030,805 \$5,473 \$4,283 \$2,2909 EARLY ISD \$6,203 \$8,314 \$11,194,779 \$52,755,938 \$41,561,160 \$-\$11,194,779 \$6,345 \$4,999 \$2,2909 EARLY ISD \$5,000 \$5,000 \$1,331 \$91,298 \$6,888,000 \$6,7,400 \$85,400 \$5,005 \$5,007 \$4,648 \$2,005 \$1,464 \$6,005 \$6,203 \$8,314 \$11,194,779 \$52,755,938 \$41,561,160 \$11,194,779 \$6,345 \$4,999 \$1,200											\$0
178801 DR M L GARZA-GONZALEZ CHARTER \$4,971 356 \$134,241 \$1,855,321 \$1,721,081 \$-\$134,241 \$5,206 \$4,830 \$101856 DRAW ACADEMY \$4,971 455 \$1595,830 \$2,356,824 \$2,160,995 \$-\$195,830 \$5,183 \$4,753 \$105904 DRIPPING SPRINGS ISD \$5,919 \$5,791,955 \$6,051 \$4,936 \$178905 DRISCOLL ISD \$9,548 400 \$1,913,750 \$3,876,965 \$1,963,215 \$-\$1,913,750 \$9,693 \$4,908 \$0,72902 DUBLIN ISD \$4,884 1,697 \$1,096,157 \$8,535,395 \$7,439,238 \$-\$1,096,157 \$5,029 \$4,383 \$1,71901 DUMAS ISD \$5,666 \$6,501 \$7,438,232 \$8,824,99 \$2,508,930 \$-\$7,438,232 \$5,009,157 \$8,079 \$4,479 \$0,57907 DUNCANVILLE ISD \$4,884 16,546 \$216,245 \$83,198,544 \$82,982,298 \$-\$216,245 \$5,028 \$5,015 \$2,091 \$4,884 \$16,546 \$216,245 \$83,198,544 \$82,982,298 \$-\$216,245 \$5,028 \$5,015 \$2,091 \$4,884 \$1,6546 \$216,245 \$83,198,544 \$82,982,298 \$-\$216,245 \$5,028 \$5,015 \$2,091 \$4,884 \$1,6546 \$216,245 \$83,198,544 \$82,982,298 \$-\$216,245 \$5,028 \$5,015 \$2,091 \$4,890 \$4,990 \$4,890 \$4,890 \$4,99			 								\$0
DIASES DRAW ACADEMY \$4,971 455 \$195,830 \$2,356,824 \$2,160,995 \$-\$195,830 \$5,183 \$4,753 \$105904 DRIPPING SPRINGS ISD \$5,910 \$5,91	174911	DOUGLASS ISD	\$6,016	560	\$925,580	\$3,448,211	\$2,522,631	-\$925,580	\$6,158	\$4,505	-\$1,653
DRIPPING SPRINGS ISD S5,910 S,195 S5,791,956 S31,436,154 S25,644,198 -\$5,791,956 S6,051 S4,936	178801	DR M L GARZA-GONZALEZ CHARTER	\$4,971	356	\$134,241	\$1,855,321	\$1,721,081	-\$134,241	\$5,206	\$4,830	-\$377
178905 DRISCOLL ISD \$9,548 400 \$1,913,750 \$3,876,965 \$1,963,215 \$-1,913,750 \$9,693 \$4,908 072902 DUBLIN ISD \$4,884 1,697 \$1,096,157 \$8,535,395 \$57,439,238 \$-1,096,157 \$5,029 \$4,383 171901 DUMAS ISD \$5,666 5,601 \$7,438,320 \$32,528,249 \$25,089,930 \$-7,438,320 \$5,807 \$4,479 057907 DUNCANVILLE ISD \$4,884 16,546 \$216,245 \$83,198,544 \$82,982,298 \$-5216,245 \$5,028 \$5,015 220918 EAGLE MT-SAGINAW ISD \$5,336 21,869 \$26,030,805 \$119,697,084 \$93,666,279 \$-\$26,030,805 \$5,473 \$4,283 159901 EAGLE PASS ISD \$4,527 19,161 \$2,031,123 \$89,480,089 \$87,448,966 \$-\$2,031,123 \$4,670 \$4,564 227909 EANES ISD \$6,203 8,314 \$11,194,779 \$52,755,938 \$41,561,160 \$-\$11,194,779 \$6,345 \$4,999 025909 EARLY ISD \$5,020 1,646 \$854,405 \$8,506,606 \$7,651,664 \$-\$854,405 \$5,167 \$4,648 241902 EAST BERNARD ISD \$5,000 1,331 \$91,298 \$6,848,700 \$6,757,402 \$-\$91,298 \$5,144 \$5,075 015911 EAST CENTRAL ISD \$4,885 1,848 \$959,080 \$9,91,230 \$8,332,150 \$-\$959,080 \$5,023 \$4,509 220811 EAST FORT WORTH MONTESSORI ACA \$4,971 \$509 \$254,675 \$2,675,538 \$2,420,862 \$-\$254,675 \$5,253 \$4,753 068901 EATS EXAS CHARTER SCHOOLS \$4,856 1,593 \$558,160 \$7,964,483 \$7,406,323 \$-\$558,160 \$5,000 \$4,649 074905 ECTOR ISD \$4,856 1,593 \$558,39,965 \$16,326,874 \$148,686,909 \$-\$15,639,655 \$4,993 \$4,518 074905 ECTOR ISD \$4,660 411 \$0 \$2,020,698 \$2,020,698 \$0 \$4,912 \$4,912 108903 EDCUCH-ELSA ISD \$4,663 7,148 \$0 \$3,5488,885 \$35,488,885 \$0 \$4,995 \$4,965 048901 EDEN CISD \$4,665 \$4,971 \$203 \$19,540 \$1,629,289 \$1,439,749 \$-\$189,540 \$5,007 \$4,656 048901 EDEN CISD \$4,660 \$4,971 \$303 \$189,540 \$1,629,289 \$1,439,749 \$-\$189,540 \$5,007 \$5,007 \$1,500 \$1,400 \$1,400 \$1,400 \$1,400 \$1,400 \$1,400 \$1,400 \$1,400 \$1,400 \$1,400	101856	DRAW ACADEMY	\$4,971	455	\$195,830	\$2,356,824	\$2,160,995	-\$195,830	\$5,183	\$4,753	-\$431
072902 DUBLIN ISD \$4,884 1,697 \$1,096,157 \$8,535,395 \$7,439,238 -\$1,096,157 \$5,029 \$4,883 171901 DUMAS ISD \$5,666 5,601 \$7,438,320 \$32,528,249 \$25,089,930 -\$7,438,320 \$5,807 \$4,479 057907 DUNCANVILLE ISD \$4,884 16,546 \$216,245 \$83,198,544 \$82,982,298 -\$216,245 \$5,028 \$5,015 220918 EAGLE MT-SAGINAW ISD \$5,336 21,869 \$26,030,805 \$119,697,084 \$93,666,279 -\$26,030,805 \$5,735 \$4,283 159901 EAGLE PASS ISD \$4,527 19,161 \$2,031,123 \$89,480,089 \$87,448,966 -\$2,031,123 \$4,670 \$4,564 227909 EANES ISD \$6,203 8,314 \$11,194,779 \$52,755,938 \$41,561,160 -\$11,194,779 \$6,345 \$4,999 025909 EARLY ISD \$5,000 1,646 \$85,405 \$8,506,609 \$7,551,664 -\$854,405 \$5,162 \$4,688 241902 EAST BERNARD ISD	105904	DRIPPING SPRINGS ISD	\$5,910	5,195	\$5,791,956	\$31,436,154	\$25,644,198	-\$5,791,956	\$6,051	\$4,936	-\$1,115
171901 DUMAS ISD	178905	DRISCOLL ISD	\$9,548	400	\$1,913,750	\$3,876,965	\$1,963,215	-\$1,913,750	\$9,693	\$4,908	-\$4,785
057907 DUNCANVILLE ISD \$4,884 16,546 \$216,245 \$83,198,544 \$82,982,298 -\$216,245 \$5,028 \$5,015 220918 EAGLE MT-SAGINAW ISD \$5,336 21,869 \$26,030,805 \$119,697,084 \$93,666,279 -\$26,030,805 \$5,473 \$4,283 159901 EAGLE PASS ISD \$4,527 19,161 \$2,031,123 \$89,480,089 \$87,448,966 -\$2,031,123 \$4,670 \$4,564 227909 EANES ISD \$6,203 8,314 \$11,794,779 \$52,755,938 \$41,561,160 -\$11,194,779 \$6,345 \$4,999 025909 EARLY ISD \$5,020 1,646 \$884,405 \$8,506,069 \$7,651,664 -\$884,405 \$5,167 \$4,648 241902 EAST BERNARD ISD \$5,000 1,331 \$91,298 \$6,6848,700 \$6,757,402 -\$91,298 \$5,144 \$5,075 015911 EAST CENTRAL ISD \$5,081 11,748 \$1,764,602 \$61,362,785 \$59,598,183 -\$1,764,602 \$5,223 \$5,073 036903 EAST FORT W	072902	DUBLIN ISD	\$4,884	1,697	\$1,096,157	\$8,535,395	\$7,439,238	-\$1,096,157	\$5,029	\$4,383	-\$646
220918 EAGLE MT-SAGINAW ISD \$5,336 21,869 \$26,030,805 \$119,697,084 \$93,666,279 -\$26,030,805 \$5,473 \$4,283 159901 EAGLE PASS ISD \$4,527 19,161 \$2,031,123 \$89,480,089 \$87,448,966 -\$2,031,123 \$4,670 \$4,564 227909 EANES ISD \$6,203 8,314 \$11,194,779 \$52,755,938 \$41,561,160 -\$11,194,779 \$6,345 \$4,999 025909 EARLY ISD \$5,020 1,646 \$854,405 \$8,506,069 \$7,651,664 -\$854,405 \$5,167 \$4,648 241902 EAST BERNARD ISD \$5,000 1,331 \$91,298 \$6,848,700 \$6,757,402 -\$91,298 \$5,144 \$5,075 015911 EAST CENTRAL ISD \$5,081 11,748 \$1,764,602 \$61,362,785 \$59,598,183 -\$1,764,602 \$5,223 \$5,073 036903 EAST CHAMBERS ISD \$4,885 1,848 \$959,080 \$9,291,230 \$8,332,150 -\$959,080 \$5,028 \$4,509 220811 EAST FORT WOR	171901	DUMAS ISD	\$5,666	5,601	\$7,438,320	\$32,528,249	\$25,089,930	-\$7,438,320	\$5,807	\$4,479	-\$1,328
EAGLE PASS ISD \$4,527 19,161 \$2,031,123 \$89,480,089 \$87,448,966 -\$2,031,123 \$4,670 \$4,564	057907	DUNCANVILLE ISD	\$4,884	16,546	\$216,245	\$83,198,544	\$82,982,298	-\$216,245	\$5,028	\$5,015	-\$13
227909 EANES ISD \$6,203 8,314 \$11,194,779 \$52,755,938 \$41,561,160 -\$11,194,779 \$6,345 \$4,999 025909 EARLY ISD \$5,020 1,646 \$854,405 \$8,506,069 \$7,651,664 -\$854,405 \$5,167 \$4,648 241902 EAST BERNARD ISD \$5,000 1,331 \$91,298 \$6,848,700 \$6,757,402 -\$91,298 \$5,144 \$5,075 015911 EAST CENTRAL ISD \$5,081 11,748 \$1,764,602 \$61,362,785 \$59,598,183 -\$1,764,602 \$5,223 \$5,073 036903 EAST CHAMBERS ISD \$4,885 1,848 \$959,080 \$9,291,230 \$8,332,150 -\$959,080 \$5,028 \$4,509 220811 EAST FORT WORTH MONTESSORI ACA \$4,971 509 \$254,675 \$2,675,538 \$2,420,862 -\$254,675 \$5,253 \$4,753 092801 EAST LAND ISD \$4,856 1,593 \$558,160 \$7,964,483 \$7,406,323 -\$558,160 \$5,000 \$4,649 067903 EASTLAND ISD	220918	EAGLE MT-SAGINAW ISD	\$5,336	21,869	\$26,030,805	\$119,697,084	\$93,666,279	-\$26,030,805	\$5,473	\$4,283	-\$1,190
025909 EARLY ISD \$5,020 1,646 \$854,405 \$8,506,069 \$7,651,664 -\$854,405 \$5,167 \$4,648 241902 EAST BERNARD ISD \$5,000 1,331 \$91,298 \$6,848,700 \$6,757,402 -\$91,298 \$5,144 \$5,075 015911 EAST CENTRAL ISD \$5,081 11,748 \$1,764,602 \$61,362,785 \$59,598,183 -\$1,764,602 \$5,023 \$5,073 036903 EAST CHAMBERS ISD \$4,885 1,848 \$959,080 \$9,291,230 \$8,332,150 -\$959,080 \$5,028 \$4,509 220811 EAST FORT WORTH MONTESSORI ACA \$4,971 509 \$254,675 \$2,675,538 \$2,420,862 -\$254,675 \$5,253 \$4,753 092801 EAST TEXAS CHARTER SCHOOLS \$4,971 237 \$104,446 \$1,268,976 \$1,164,530 -\$104,446 \$5,365 \$4,923 067903 EASTLAND ISD \$4,856 1,593 \$558,160 \$7,964,483 \$7,406,323 -\$558,160 \$5,000 \$4,649 068901 ECTOR COUNTY ISD<	159901	EAGLE PASS ISD	\$4,527	19,161	\$2,031,123	\$89,480,089	\$87,448,966	-\$2,031,123	\$4,670	\$4,564	-\$106
241902 EAST BERNARD ISD \$5,000 1,331 \$91,298 \$6,848,700 \$6,757,402 -\$91,298 \$5,144 \$5,075 015911 EAST CENTRAL ISD \$5,081 11,748 \$1,764,602 \$61,362,785 \$59,598,183 -\$1,764,602 \$5,023 \$5,073 036903 EAST CHAMBERS ISD \$4,885 1,848 \$959,080 \$9,291,230 \$8,332,150 -\$959,080 \$5,028 \$4,509 220811 EAST FORT WORTH MONTESSORI ACA \$4,971 509 \$254,675 \$2,675,538 \$2,420,862 -\$254,675 \$5,253 \$4,753 092801 EAST TEXAS CHARTER SCHOOLS \$4,971 237 \$104,446 \$1,268,976 \$1,164,530 -\$104,446 \$5,365 \$4,923 067903 EASTLAND ISD \$4,856 1,593 \$558,160 \$7,964,483 \$7,406,323 -\$558,160 \$5,000 \$4,649 068901 ECTOR COUNTY ISD \$4,850 32,912 \$15,639,965 \$164,326,874 \$148,686,909 -\$15,639,965 \$4,993 \$4,518 074905 <td< td=""><td>227909</td><td>EANES ISD</td><td>\$6,203</td><td>8,314</td><td>\$11,194,779</td><td>\$52,755,938</td><td>\$41,561,160</td><td>-\$11,194,779</td><td>\$6,345</td><td>\$4,999</td><td>-\$1,346</td></td<>	227909	EANES ISD	\$6,203	8,314	\$11,194,779	\$52,755,938	\$41,561,160	-\$11,194,779	\$6,345	\$4,999	-\$1,346
015911 EAST CENTRAL ISD \$5,081 11,748 \$1,764,602 \$61,362,785 \$59,598,183 -\$1,764,602 \$5,223 \$5,073 036903 EAST CHAMBERS ISD \$4,885 1,848 \$959,080 \$9,291,230 \$8,332,150 -\$959,080 \$5,028 \$4,509 220811 EAST FORT WORTH MONTESSORI ACA \$4,971 509 \$254,675 \$2,675,538 \$2,420,862 -\$254,675 \$5,253 \$4,753 092801 EAST TEXAS CHARTER SCHOOLS \$4,971 237 \$104,446 \$1,268,976 \$1,164,530 -\$104,446 \$5,365 \$4,923 067903 EASTLAND ISD \$4,856 1,593 \$558,160 \$7,964,483 \$7,406,323 -\$558,160 \$5,000 \$4,649 068901 ECTOR COUNTY ISD \$4,850 32,912 \$15,639,965 \$164,326,874 \$148,686,909 -\$15,639,965 \$4,993 \$4,518 074905 ECTOR ISD \$4,660 411 \$0 \$2,020,698 \$2,020,698 \$0 \$4,912 \$4,912 108903 EDCOUCH-ELSA ISD <td>025909</td> <td>EARLY ISD</td> <td>\$5,020</td> <td>1,646</td> <td>\$854,405</td> <td>\$8,506,069</td> <td>\$7,651,664</td> <td>-\$854,405</td> <td>\$5,167</td> <td>\$4,648</td> <td>-\$519</td>	025909	EARLY ISD	\$5,020	1,646	\$854,405	\$8,506,069	\$7,651,664	-\$854,405	\$5,167	\$4,648	-\$519
036903 EAST CHAMBERS ISD \$4,885 1,848 \$959,080 \$9,291,230 \$8,332,150 -\$959,080 \$5,028 \$4,509 220811 EAST FORT WORTH MONTESSORI ACA \$4,971 509 \$254,675 \$2,675,538 \$2,420,862 -\$254,675 \$5,253 \$4,753 092801 EAST TEXAS CHARTER SCHOOLS \$4,971 237 \$104,446 \$1,268,976 \$1,164,530 -\$104,446 \$5,365 \$4,923 067903 EASTLAND ISD \$4,856 1,593 \$558,160 \$7,964,483 \$7,406,323 -\$558,160 \$5,000 \$4,649 068901 ECTOR COUNTY ISD \$4,850 32,912 \$15,639,965 \$164,326,874 \$148,686,909 -\$15,639,965 \$4,993 \$4,518 074905 ECTOR ISD \$4,660 411 \$0 \$2,020,698 \$2,020,698 \$0 \$4,912 \$4,912 108903 EDCOUCH-ELSA ISD \$4,643 7,148 \$0 \$35,488,885 \$0 \$4,965 \$4,965 048901 EDEN CISD \$5,258 471	241902	EAST BERNARD ISD	\$5,000	1,331	\$91,298	\$6,848,700	\$6,757,402	-\$91,298	\$5,144	\$5,075	-\$69
220811 EAST FORT WORTH MONTESSORI ACA \$4,971 509 \$254,675 \$2,675,538 \$2,420,862 -\$254,675 \$5,253 \$4,753 092801 EAST TEXAS CHARTER SCHOOLS \$4,971 237 \$104,446 \$1,268,976 \$1,164,530 -\$104,446 \$5,365 \$4,923 067903 EAST LAND ISD \$4,856 1,593 \$558,160 \$7,964,483 \$7,406,323 -\$558,160 \$5,000 \$4,649 068901 ECTOR COUNTY ISD \$4,850 32,912 \$15,639,965 \$164,326,874 \$148,686,909 -\$15,639,965 \$4,993 \$4,518 074905 ECTOR ISD \$4,660 411 \$0 \$2,020,698 \$2,020,698 \$0 \$4,912 \$4,912 108903 EDCOUCH-ELSA ISD \$4,643 7,148 \$0 \$35,488,885 \$35,488,885 \$0 \$4,965 \$4,965 048901 EDEN CISD \$5,258 471 \$253,373 \$2,543,961 \$2,290,588 -\$253,373 \$5,406 \$4,868 227803 EDEN PARK ACADEMY \$4,769	015911	EAST CENTRAL ISD	\$5,081	11,748	\$1,764,602	\$61,362,785	\$59,598,183	-\$1,764,602	\$5,223	\$5,073	-\$150
220811 EAST FORT WORTH MONTESSORI ACA \$4,971 509 \$254,675 \$2,675,538 \$2,420,862 -\$254,675 \$5,253 \$4,753 092801 EAST TEXAS CHARTER SCHOOLS \$4,971 237 \$104,446 \$1,268,976 \$1,164,530 -\$104,446 \$5,365 \$4,923 067903 EAST LAND ISD \$4,856 1,593 \$558,160 \$7,964,483 \$7,406,323 -\$558,160 \$5,000 \$4,649 068901 ECTOR COUNTY ISD \$4,850 32,912 \$15,639,965 \$164,326,874 \$148,686,909 -\$15,639,965 \$4,993 \$4,518 074905 ECTOR ISD \$4,660 411 \$0 \$2,020,698 \$2,020,698 \$0 \$4,912 \$4,912 108903 EDCOUCH-ELSA ISD \$4,643 7,148 \$0 \$35,488,885 \$35,488,885 \$0 \$4,965 \$4,965 048901 EDEN CISD \$5,258 471 \$253,373 \$2,543,961 \$2,290,588 -\$253,373 \$5,406 \$4,868 227803 EDEN PARK ACADEMY \$4,971	036903	EAST CHAMBERS ISD	\$4,885	1,848	\$959,080	\$9,291,230	\$8,332,150	-\$959,080	\$5,028	\$4,509	
067903 EASTLAND ISD \$4,856 1,593 \$558,160 \$7,964,483 \$7,406,323 -\$558,160 \$5,000 \$4,649 068901 ECTOR COUNTY ISD \$4,850 32,912 \$15,639,965 \$164,326,874 \$148,686,909 -\$15,639,965 \$4,993 \$4,518 074905 ECTOR ISD \$4,660 411 \$0 \$2,020,698 \$2,020,698 \$0 \$4,912 \$4,912 108903 EDCOUCH-ELSA ISD \$4,643 7,148 \$0 \$35,488,885 \$35,488,885 \$0 \$4,965 \$4,965 048901 EDEN CISD \$5,258 471 \$253,373 \$2,543,961 \$2,290,588 -\$253,373 \$5,406 \$4,868 227803 EDEN PARK ACADEMY \$4,971 303 \$189,540 \$1,629,289 \$1,439,749 -\$189,540 \$5,378 \$4,753 015905 EDGEWOOD ISD \$4,769 15,042 \$0 \$75,623,128 \$75,623,128 \$0 \$5,027 \$5,027	220811	EAST FORT WORTH MONTESSORI ACA									-\$500
068901 ECTOR COUNTY ISD \$4,850 32,912 \$15,639,965 \$164,326,874 \$148,686,909 -\$15,639,965 \$4,993 \$4,518 074905 ECTOR ISD \$4,660 411 \$0 \$2,020,698 \$2,020,698 \$0 \$4,912 \$4,912 108903 EDCOUCH-ELSA ISD \$4,643 7,148 \$0 \$35,488,885 \$35,488,885 \$0 \$4,965 \$4,965 048901 EDEN CISD \$5,258 471 \$253,373 \$2,543,961 \$2,290,588 -\$253,373 \$5,406 \$4,868 227803 EDEN PARK ACADEMY \$4,971 303 \$189,540 \$1,629,289 \$1,439,749 -\$189,540 \$5,378 \$4,753 015905 EDGEWOOD ISD \$4,769 15,042 \$0 \$75,623,128 \$75,623,128 \$0 \$5,027 \$5,027	092801	EAST TEXAS CHARTER SCHOOLS	\$4,971	237	\$104,446	\$1,268,976	\$1,164,530	-\$104,446	\$5,365	\$4,923	-\$442
068901 ECTOR COUNTY ISD \$4,850 32,912 \$15,639,965 \$164,326,874 \$148,686,909 -\$15,639,965 \$4,993 \$4,518 074905 ECTOR ISD \$4,660 411 \$0 \$2,020,698 \$2,020,698 \$0 \$4,912 \$4,912 108903 EDCOUCH-ELSA ISD \$4,643 7,148 \$0 \$35,488,885 \$35,488,885 \$0 \$4,965 \$4,965 048901 EDEN CISD \$5,258 471 \$253,373 \$2,543,961 \$2,290,588 -\$253,373 \$5,406 \$4,868 227803 EDEN PARK ACADEMY \$4,971 303 \$189,540 \$1,629,289 \$1,439,749 -\$189,540 \$5,378 \$4,753 015905 EDGEWOOD ISD \$4,769 15,042 \$0 \$75,623,128 \$75,623,128 \$0 \$5,027 \$5,027	067903	EASTLAND ISD	\$4,856	1,593	\$558,160	\$7,964,483	\$7,406,323	-\$558,160	\$5,000	\$4,649	-\$350
074905 ECTOR ISD \$4,660 411 \$0 \$2,020,698 \$2,020,698 \$0 \$4,912 \$4,912 108903 EDCOUCH-ELSA ISD \$4,643 7,148 \$0 \$35,488,885 \$35,488,885 \$0 \$4,965 \$4,965 048901 EDEN CISD \$5,258 471 \$253,373 \$2,543,961 \$2,290,588 -\$253,373 \$5,406 \$4,868 227803 EDEN PARK ACADEMY \$4,971 303 \$189,540 \$1,629,289 \$1,439,749 -\$189,540 \$5,378 \$4,753 015905 EDGEWOOD ISD \$4,769 15,042 \$0 \$75,623,128 \$75,623,128 \$0 \$5,027 \$5,027	068901	ECTOR COUNTY ISD									
108903 EDCOUCH-ELSA ISD \$4,643 7,148 \$0 \$35,488,885 \$35,488,885 \$0 \$4,965 \$4,965 048901 EDEN CISD \$5,258 471 \$253,373 \$2,543,961 \$2,290,588 -\$253,373 \$5,406 \$4,868 227803 EDEN PARK ACADEMY \$4,971 303 \$189,540 \$1,629,289 \$1,439,749 -\$189,540 \$5,378 \$4,753 015905 EDGEWOOD ISD \$4,769 15,042 \$0 \$75,623,128 \$75,623,128 \$0 \$5,027 \$5,027											\$0
048901 EDEN CISD \$5,258 471 \$253,373 \$2,543,961 \$2,290,588 -\$253,373 \$5,406 \$4,868 227803 EDEN PARK ACADEMY \$4,971 303 \$189,540 \$1,629,289 \$1,439,749 -\$189,540 \$5,378 \$4,753 015905 EDGEWOOD ISD \$4,769 15,042 \$0 \$75,623,128 \$75,623,128 \$0 \$5,027 \$5,027											\$0
227803 EDEN PARK ACADEMY \$4,971 303 \$189,540 \$1,629,289 \$1,439,749 -\$189,540 \$5,378 \$4,753 015905 EDGEWOOD ISD \$4,769 15,042 \$0 \$75,623,128 \$75,623,128 \$0 \$5,027 \$5,027					-						-\$538
015905 EDGEWOOD ISD \$4,769 15,042 \$0 \$75,623,128 \$75,623,128 \$0 \$5,027											-\$626
											\$0
		EDGEWOOD ISD	\$4,634	-	\$591,324	\$6,497,513			\$4,779	\$4,344	-\$435
108904 EDINBURG CISD \$4,983 44,174 \$2,955,491 \$226,372,161 \$223,416,669 -\$2,955,491 \$5,125 \$5,058				-							-\$67
120901 EDNA ISD \$5,784 1,960 \$2,064,156 \$11,618,779 \$9,554,623 -\$2,064,156 \$5,928 \$4,875											
120901 EDINA ISD 33,784 1,360 32,004,130 31,018,779 39,334,023 -32,004,130 33,928 34,873 061802 EDUCATION CENTER \$4,971 1,510 \$870,871 \$8,192,891 \$7,322,020 -\$870,871 \$5,425 \$4,848											

							Compressed Tier R	Revenue		
									Total	
									Revenue @	
								Total Revenue		
		Adjusted				Total Revenue @	Difference in		tax rate	Difference in
		Adjusted						@ Camanaaaad		
		HB1 Target		ACATR	Total Revenue @	·	Total Revenue @	Compressed	without	Compressed
		Revenue		ASATR	Compressed tax	rate without	Compressed tax	tax rate per	ASATR per	tier revenue
CDN	DISTRICT	per WADA	WADA	Allotment	rate	ASATR	rate	WADA	WADA	per WADA
	EDUCATION CENTER INTERNATIONAL	\$4,971	352	\$146,200	\$1,828,422	\$1,682,221	-\$146,200		\$4,785	
	EHRHART SCHOOL	\$4,971	269	\$152,342	\$1,430,246	\$1,277,904	-\$152,342	\$5,319	\$4,753	-\$567
	EL CAMPO ISD	\$5,506	4,432	\$4,460,930	\$25,038,529	\$20,577,600		\$5,650	\$4,643	-\$1,007
	EL PASO ACADEMY	\$4,971	634	\$243,000	\$3,359,208	\$3,116,208		\$5,302	\$4,919	-\$384
	EL PASO ISD	\$5,053	77,310	\$16,402,173	\$401,771,100	\$385,368,927	-\$16,402,173	\$5,197	\$4,985	-\$212
	ELECTRA ISD	\$5,429	736	\$380,334	\$4,101,925	\$3,721,591	-\$380,334	\$5,577	\$5,059	-\$517
	ELGIN ISD	\$4,896	5,363	\$499,955	\$27,019,485	\$26,519,530		\$5,038	\$4,945	-\$93
001903	ELKHART ISD	\$4,830	1,731	\$306,533	\$8,612,536	\$8,306,003	-\$306,533	\$4,974	\$4,797	-\$177
102906	ELYSIAN FIELDS ISD	\$5,593	1,412	\$1,945,436	\$8,098,168	\$6,152,732	-\$1,945,436	\$5,737	\$4,359	-\$1,378
024801	ENCINO SCHOOL	\$4,971	37	\$28,636	\$203,121	\$174,485	-\$28,636	\$5,533	\$4,753	-\$780
070903	ENNIS ISD	\$4,939	7,382	\$1,697,966	\$37,527,194	\$35,829,229	-\$1,697,966	\$5,084	\$4,854	-\$230
049906	ERA ISD	\$4,930	692	\$176,665	\$3,509,789	\$3,333,124	-\$176,665	\$5,071	\$4,816	-\$255
072802	ERATH EXCELS ACADEMY INC	\$4,971	260	\$118,056	\$1,385,767	\$1,267,711	-\$118,056	\$5,322	\$4,869	-\$453
174910	ETOILE ISD	\$4,070	191	\$0	\$821,587	\$821,587	\$0	\$4,302	\$4,302	\$0
030906	EULA ISD	\$4,927	530	\$230,217	\$2,692,628	\$2,462,411	-\$230,217	\$5,077	\$4,643	-\$434
107905	EUSTACE ISD	\$4,624	1,882	\$725,371	\$8,982,425	\$8,257,054	-\$725,371	\$4,772	\$4,387	-\$385
121906	EVADALE ISD	\$5,551	655	\$395,043	\$3,728,761	\$3,333,718	-\$395,043	\$5,695	\$5,091	-\$603
050901	EVANT ISD	\$4,953	339	\$175,112	\$1,728,743	\$1,553,631	-\$175,112	\$5,106	\$4,589	-\$517
220904	EVERMAN ISD	\$4,833	6,712	\$360,476	\$33,391,792	\$33,031,317	-\$360,476	\$4,975	\$4,921	-\$54
057834	EVOLUTION ACADEMY CHARTER SCHO	\$4,971	440	\$202,704	\$2,453,978	\$2,251,274	-\$202,704	\$5,571	\$5,111	-\$460
101811	EXCEL ACADEMY	\$4,971	930	\$393,481	\$4,901,605	\$4,508,124	-\$393,481	\$5,269	\$4,846	-\$423
210906	EXCELSIOR ISD	\$4,994	243	\$95,241	\$1,247,945	\$1,152,704	-\$95,241	\$5,128	\$4,737	-\$391
143906	EZZELL ISD	\$4,827	122	\$101,101	\$604,088	\$502,987	-\$101,101	\$4,971	\$4,139	-\$832
071903	FABENS ISD	\$4,730	3,534	\$0	\$17,822,440	\$17,822,440	\$0	\$5,043	\$5,043	\$0
081902	FAIRFIELD ISD	\$6,156	2,398	\$3,327,692	\$15,105,568	\$11,777,876			\$4,911	-\$1,388
057815	FAITH FAMILY ACADEMY OF OAK CL	\$4,971	1,901	\$1,194,709	\$10,277,140	\$9,082,431	-\$1,194,709	\$5,407	\$4,779	-\$629
128904	FALLS CITY ISD	\$4,876	494	\$77,241	\$2,479,162	\$2,401,921	-\$77,241	\$5,020	\$4,864	-\$156
060914	FANNINDEL ISD	\$4,956	341	\$50,765	\$1,737,070	\$1,686,305	-\$50,765	\$5,099	\$4,950	-\$149
043904	FARMERSVILLE ISD	\$4,859	1,859	\$478,114	\$9,304,095	\$8,825,981	-\$478,114	\$5,004	\$4,747	-\$257
	FARWELL ISD	\$4,515	840	\$254,530	\$3,911,300	\$3,656,770			\$4,355	-\$303
	FAYETTEVILLE ISD	\$5,802	333	\$386,311	\$1,976,552	\$1,590,241	-\$386,311	\$5,944	\$4,782	-\$1,162
	FERRIS ISD	\$4,811	3,371	\$270,729	\$16,692,054	\$16,421,325		\$4,952	\$4,872	-\$80
	FLATONIA ISD	\$4,973	801	\$428,784	\$4,098,709	\$3,669,924	-\$428,784	\$5,117	\$4,582	-\$535
	FLORENCE ISD	\$5,255	1,444	\$660,395	\$7,796,950	\$7,136,555		\$5,400	\$4,943	-\$457
	FLORESVILLE ISD	\$5,094	4,820	\$1,731,312	\$25,246,865				\$4,878	-\$359
	FLOUR BLUFF ISD	\$5,312	6,453	\$3,798,742	\$35,203,546				\$4,867	-\$589
	FLOYDADA ISD	\$4,800	1,326	\$7,225	\$6,559,988	\$6,552,762		\$4,948	\$4,807	

							Compressed Tier R	Revenue		
									Total	
									Revenue @	
								Total Revenue		
		Adjusted				Total Revenue @	Difference in	@	tax rate	Difference in
					Total Revenue @		Total Revenue @	Compressed	without	
		HB1 Target		ACATD	_	•		•		Compressed
6541	DISTRICT	Revenue	14/45	ASATR	Compressed tax	rate without	Compressed tax	tax rate per	ASATR per	tier revenue
CDN	DISTRICT	per WADA	WADA	Allotment	rate	ASATR	rate	WADA	WADA	per WADA
	FOCUS LEARNING ACADEMY	\$4,971	1,007	\$524,364	\$5,329,722	\$4,805,358		\$5,293	\$4,772	-\$521
148902	FOLLETT ISD	\$7,555	264	\$661,948	\$2,032,469	\$1,370,521	-\$661,948	\$7,701	\$5,193	-\$2,508
169910	FORESTBURG ISD	\$5,075	324	\$130,276	\$1,689,745	\$1,559,469		\$5,218	\$4,816	-\$402
129902	FORNEY ISD	\$5,204	10,536	\$5,583,342	\$56,305,970	\$50,722,628		\$5,344	\$4,814	-\$530
	FORSAN ISD	\$6,010	961	\$1,373,990	\$5,913,267	\$4,539,277	-\$1,373,990	\$6,155	\$4,725	-\$1,430
079907	FORT BEND ISD	\$5,086	83,041	\$19,876,201	\$434,287,920	\$414,411,720	-\$19,876,201	\$5,230	\$4,990	-\$239
242906	FORT ELLIOTT CISD	\$8,695	289	\$1,218,250	\$2,555,598	\$1,337,348	-\$1,218,250	\$8,837	\$4,625	-\$4,213
186902	FORT STOCKTON ISD	\$6,603	3,083	\$5,770,837	\$20,787,400	\$15,016,563	-\$5,770,837	\$6,743	\$4,871	-\$1,872
220809	FORT WORTH ACADEMY OF FINE ART	\$4,971	559	\$285,771	\$2,991,180	\$2,705,409	-\$285,771	\$5,349	\$4,838	-\$511
220804	FORT WORTH CAN ACADEMY	\$4,971	858	\$313,143	\$4,567,687	\$4,254,544	-\$313,143	\$5,324	\$4,959	-\$365
220905	FORT WORTH ISD	\$4,983	99,923	\$11,854,702	\$512,214,865	\$500,360,163	-\$11,854,702	\$5,126	\$5,007	-\$119
198903	FRANKLIN ISD	\$8,646	1,511	\$6,712,020	\$13,278,827	\$6,566,807	-\$6,712,020	\$8,790	\$4,347	-\$4,443
001904	FRANKSTON ISD	\$4,846	1,103	\$678,062	\$5,505,021	\$4,826,960	-\$678,062	\$4,992	\$4,377	-\$615
086901	FREDERICKSBURG ISD	\$6,046	3,743	\$4,804,346	\$23,160,366	\$18,356,020	-\$4,804,346	\$6,187	\$4,904	-\$1,283
066903	FREER ISD	\$5,349	1,307	\$1,026,292	\$7,180,746	\$6,154,454	-\$1,026,292	\$5,493	\$4,708	-\$785
152907	FRENSHIP ISD	\$5,081	9,253	\$5,720,879	\$48,299,929	\$42,579,050	-\$5,720,879	\$5,220	\$4,602	-\$618
084911	FRIENDSWOOD ISD	\$5,164	6,720	\$2,101,437	\$35,666,763	\$33,565,327	-\$2,101,437	\$5,308	\$4,995	-\$313
185903	FRIONA ISD	\$4,948	1,775	\$2,303,555	\$9,043,852	\$6,740,297	-\$2,303,555	\$5,094	\$3,796	-\$1,297
043905	FRISCO ISD	\$5,695	48,234	\$87,276,087	\$281,317,836	\$194,041,749	-\$87,276,087	\$5,832	\$4,023	-\$1,809
175905	FROST ISD	\$4,900	554	\$110,232	\$2,792,883	\$2,682,652	-\$110,232	\$5,045	\$4,846	-\$199
234909	FRUITVALE ISD	\$4,645	602	\$52,533	\$2,886,959	\$2,834,426	-\$52,533	\$4,799	\$4,712	-\$87
122901	FT DAVIS ISD	\$5,815	575	\$721,380	\$3,435,824	\$2,714,444	-\$721,380	\$5,975	\$4,720	-\$1,254
115901	FT HANCOCK ISD	\$4,585	931	\$739,472	\$4,403,705	\$3,664,233	-\$739,472	\$4,730	\$3,936	-\$794
015914	FT SAM HOUSTON ISD	\$3,588	1,891	\$0	\$8,150,160	\$8,150,160	\$0	\$4,310	\$4,310	\$0
232801	GABRIEL TAFOLLA ACADEMY	\$4,971		\$55,719	\$721,459	\$665,740		\$5,252	\$4,847	-\$406
049901	GAINESVILLE ISD	\$4,866	3,357	\$330,670	\$16,832,805	\$16,502,135	-\$330,670	\$5,014	\$4,915	-\$98
101910	GALENA PARK ISD	\$5,046	27,842	\$1,848,775	\$144,505,578	\$142,656,803	-\$1,848,775	\$5,190	\$5,124	-\$66
084902	GALVESTON ISD	\$5,895	6,619	\$8,641,411	\$40,049,723	\$31,408,312	-\$8,641,411	\$6,051	\$4,746	-\$1,306
120902	GANADO ISD	\$4,884	972	\$99,524	\$4,886,243	\$4,786,719		\$5,027	\$4,925	-\$102
	GARLAND ISD	\$4,853	71,623	\$7,634,967	\$357,898,153	\$350,263,186		\$4,997	\$4,890	-\$107
	GARNER ISD	\$5,658	308	\$379,031	\$1,787,210	\$1,408,179		\$5,801	\$4,571	-\$1,230
	GARRISON ISD	\$5,989	986	\$1,654,863	\$6,046,427	\$4,391,565		\$6,134	\$4,455	-\$1,679
l	GARY ISD	\$5,965	619	\$1,573,575	\$3,780,125	\$2,206,550		\$6,105	\$3,564	-\$2,542
	GATESVILLE ISD	\$4,954	3,604	\$1,685,737	\$18,371,206			\$5,097	\$4,630	-\$468
	GATEWAY (STUDENT ALTERNATIVE P	\$4,971	-	\$389,948	\$5,388,277	\$4,998,329			\$4,895	-\$382
	GATEWAY CHARTER ACADEMY	\$4,971		\$829,627	\$7,322,432			\$5,446	\$4,829	
	GAUSE ISD	\$5,369		\$160,183	\$1,268,560	\$1,108,378		\$5,513	\$4,817	-\$696

							Compressed Tier R	Revenue		
									Total	
									Revenue @	
								Total Revenue		
		Adjusted				Total Revenue @	Difference in	@	tax rate	Difference in
					Total Revenue @		Total Revenue @		without	
		HB1 Target		ACATD	_	•		Compressed		Compressed
CDN	DISTRICT	Revenue	\4/4 D.4	ASATR	Compressed tax	rate without	Compressed tax	tax rate per	ASATR per	tier revenue
CDN	DISTRICT	per WADA	WADA	Allotment	rate	ASATR	rate	WADA	WADA	per WADA
	GEORGE GERVIN ACADEMY	\$4,971	1,121	\$539,380	\$6,008,914	\$5,469,533			\$4,878	
	GEORGE I SANCHEZ CHARTER	\$4,971	990	\$522,957	\$5,366,240	\$4,843,283	-\$522,957	\$5,422	\$4,894	-\$528
	GEORGE I SANCHEZ CHARTER HS SA	\$4,971	173	\$67,277	\$920,316	\$853,039		\$5,320	\$4,931	-\$389
	GEORGE WEST ISD	\$5,038	1,603	\$620,540	\$8,307,523	\$7,686,983	-\$620,540	\$5,183	\$4,796	-\$387
	GEORGETOWN ISD	\$6,014	12,670	\$16,727,740	\$77,986,684	\$61,258,944	-\$16,727,740	\$6,155	\$4,835	-\$1,320
-	GHOLSON ISD	\$5,116	250	\$132,000	\$1,313,523	\$1,181,524	-\$132,000	\$5,260	\$4,731	-\$529
	GIDDINGS ISD	\$5,256	2,476	\$1,273,247	\$13,367,483	\$12,094,236		\$5,400	\$4,885	-\$514
230902	GILMER ISD	\$5,243	3,016	\$2,259,549	\$16,240,888	\$13,981,339	-\$2,259,549	\$5,385	\$4,636	-\$749
101805	GIRLS & BOYS PREP ACADEMY	\$4,971	986	\$555,884	\$5,347,888	\$4,792,004	-\$555,884	\$5,426	\$4,862	-\$564
092901	GLADEWATER ISD	\$4,798	2,567	\$1,224,692	\$12,697,825	\$11,473,133	-\$1,224,692	\$4,946	\$4,469	-\$477
087901	GLASSCOCK COUNTY ISD	\$6,290	488	\$853,093	\$3,138,469	\$2,285,377	-\$853,093	\$6,435	\$4,686	-\$1,749
213901	GLEN ROSE ISD	\$7,751	2,099	\$4,455,785	\$16,571,749	\$12,115,964	-\$4,455,785	\$7,895	\$5,772	-\$2,123
126911	GODLEY ISD	\$6,880	2,146	\$5,633,786	\$15,068,970	\$9,435,185	-\$5,633,786	\$7,022	\$4,397	-\$2,625
169906	GOLD BURG ISD	\$5,102	245	\$79,573	\$1,284,102	\$1,204,529	-\$79,573	\$5,250	\$4,925	-\$325
057835	GOLDEN RULE CHARTER SCHOOL	\$4,971	1,392	\$619,788	\$7,235,342	\$6,615,553	-\$619,788	\$5,198	\$4,753	-\$445
167901	GOLDTHWAITE ISD	\$4,485	831	\$339,980	\$3,852,127	\$3,512,147	-\$339,980	\$4,637	\$4,228	-\$409
088902	GOLIAD ISD	\$6,702	1,889	\$4,526,559	\$12,927,188	\$8,400,629	-\$4,526,559	\$6,845	\$4,448	-\$2,397
089901	GONZALES ISD	\$5,005	3,191	\$2,538,799	\$16,429,573	\$13,890,775	-\$2,538,799	\$5,149	\$4,353	-\$796
187903	GOODRICH ISD	\$4,943	411	\$170,141	\$2,092,082	\$1,921,941	-\$170,141	\$5,091	\$4,677	-\$414
101911	GOOSE CREEK CISD	\$5,668	26,617	\$23,056,571	\$154,658,843	\$131,602,272	-\$23,056,571	\$5,811	\$4,944	-\$866
182901	GORDON ISD	\$5,921	328	\$470,195	\$1,987,861	\$1,517,665	-\$470,195	\$6,063	\$4,629	-\$1,434
067904	GORMAN ISD	\$4,715	524	\$96,380	\$2,549,695	\$2,453,316	-\$96,380	\$4,863	\$4,679	-\$184
156905	GRADY ISD	\$7,198	294	\$910,677	\$2,157,286	\$1,246,609	-\$910,677	\$7,345	\$4,244	-\$3,100
182902	GRAFORD ISD	\$5,924	499	\$722,226	\$3,030,018	\$2,307,792	-\$722,226	\$6,067	\$4,621	-\$1,446
252901	GRAHAM ISD	\$4,915	3,241	\$1,060,343	\$16,390,784	\$15,330,441	-\$1,060,343	\$5,057	\$4,730	-\$327
111901	GRANBURY ISD	\$6,056	7,717	\$10,972,797	\$47,857,468	\$36,884,671	-\$10,972,797	\$6,202	\$4,780	-\$1,422
057910	GRAND PRAIRIE ISD	\$4,854	33,475	\$2,892,361	\$167,237,223	\$164,344,862	-\$2,892,361	\$4,996	\$4,909	-\$86
234904	GRAND SALINE ISD	\$5,649	1,534	\$2,588,721	\$8,887,669	\$6,298,948	-\$2,588,721	\$5,794	\$4,107	-\$1,688
238904	GRANDFALLS-ROYALTY ISD	\$6,957	241	\$560,539	\$1,713,871	\$1,153,331	-\$560,539	\$7,101	\$4,779	-\$2,323
126904	GRANDVIEW ISD	\$5,410	1,519	\$1,219,666	\$8,441,070	\$7,221,404	-\$1,219,666		\$4,753	-\$803
	GRANDVIEW-HOPKINS ISD	\$9,492	41	\$123,384	\$390,475	\$267,090		\$9,639	\$6,594	-\$3,046
	GRANGER ISD	\$4,839	626	\$74,774	\$3,124,261	\$3,049,487	-\$74,774	\$4,990	\$4,870	-\$119
	GRAPE CREEK ISD	\$4,850	1,511	\$87,079	\$7,548,978	\$7,461,899		\$4,996	\$4,939	-\$58
	GRAPELAND ISD	\$5,262	768	\$669,218	\$4,152,651	\$3,483,433		\$5,405	\$4,534	-\$871
	GRAPEVINE-COLLEYVILLE ISD	\$5,516	15,180	\$17,071,294	\$85,931,548			\$5,661	\$4,536	-\$1,125
	GREENVILLE ISD	\$4,852	5,781	\$936,633	\$28,883,275			\$4,997	\$4,835	
	GREENWOOD ISD	\$5,413	2,060	\$1,694,520	\$11,442,358				\$4,732	

Adjusted HB1 Target Revenue CDN DISTRICT POWADA MADA AIDTHORN Total Revenue PowADA MADA AIDTHORN TOTAL Revenue PowADA MADA AIDTHORN TOTAL Revenue PowADA MADA AIDTHORN TEST TOTAL Revenue PowADA MADA AIDTHORN TEST TOTAL Revenue PowADA MADA MADA AIDTHORN TEST TOTAL Revenue PowADA MADA MADA AIDTHORN TEST TOTAL Revenue PowADA MADA MADA MADA MADA MADA MADA MADA	Difference in Compressed
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101862 HARMONY SCHOOL OF SCIENCE - HO \$4,971 798 \$373.935 \$4.179.167 \$3.805.232 -\$373.935 \$5.235 \$4.	
071806 HARMONY SCIENCE ACAD (EL PASO) \$4,971 1,403 \$646,426 \$7,345,525 \$6,699,099 -\$646,426 \$5,235 \$4,	
220813 HARMONY SCIENCE ACAD (FORT WOR \$4,971 2,407 \$1,147,627 \$12,622,027 \$11,474,400 -\$1,147,627 \$5,243 \$4,	
152805 HARMONY SCIENCE ACAD (LUBBOCK) \$4,971 493 \$247,801 \$2,598,798 \$2,350,998 -\$247,801 \$5,271 \$4,	
015828 HARMONY SCIENCE ACAD (SAN ANTO \$4,971 1,002 \$478,165 \$5,271,558 \$4,793,392 -\$478,165 \$5,260 \$4,	
161807 HARMONY SCIENCE ACAD (WACO) \$4,971 571 \$278,791 \$3,002,332 \$2,723,541 -\$278,791 \$5,254 \$4,	
101846 HARMONY SCIENCE ACADEMY \$4,971 6,222 \$2,788,791 \$32,570,640 \$29,781,849 -\$2,788,791 \$5,235 \$4,	
031803 HARMONY SCIENCE ACADEMY - BROW \$4,971 508 \$238,006 \$2,656,051 \$2,418,045 -\$238,006 \$5,227 \$4,	
240804 HARMONY SCIENCE ACADEMY - LARE \$4,971 749 \$352,729 \$3,922,460 \$3,569,731 -\$352,729 \$5,235 \$4,	
227816 HARMONY SCIENCE ACADEMY (AUSTI \$4,971 2,984 \$1,399,603 \$15,668,108 \$14,268,505 -\$1,399,603 \$5,250 \$4,	
086902 HARPER ISD \$5,048 1,046 \$723,614 \$5,431,664 \$4,708,050 -\$723,614 \$5,190 \$4,	
086902 HARPER ISD \$5,048 1,046 \$723,614 \$5,431,664 \$4,708,050 -\$723,614 \$5,190 \$4, 244901 HARROLD ISD \$5,877 225 \$269,929 \$1,357,244 \$1,087,316 -\$269,929 \$6,021 \$4,	. ارم

									Total	
									Revenue @	
								Total Revenue		
		Adjusted				Total Boyonus @	Difference in		·	Difference in
		Adjusted				Total Revenue @		@ Carrana and	tax rate	Difference in
		HB1 Target		46470		Compressed tax		Compressed	without	Compressed
		Revenue		ASATR	Compressed tax	rate without	Compressed tax	tax rate per	ASATR per	tier revenue
CDN	DISTRICT	per WADA	WADA	Allotment	rate	ASATR	rate	WADA	WADA	per WADA
	ART ISD	\$4,750		\$69,332	\$2,322,778	\$2,253,447	-\$69,332	\$4,896	\$4,750	-\$146
	ARTLEY ISD	\$5,089	412	\$213,088	\$2,153,931	\$1,940,843	-\$213,088	\$5,231	\$4,714	-\$518
	ARTS BLUFF ISD	\$5,070	667	\$413,232	\$3,476,464	\$3,063,232	-\$413,232	\$5,215	\$4,595	-\$620
104901 HA	ASKELL CISD	\$4,739	1,117	\$86,863	\$5,451,285	\$5,364,422	-\$86,863	\$4,882	\$4,804	-\$78
250902 HA	AWKINS ISD	\$5,521	1,110	\$1,528,166	\$6,288,045	\$4,759,879	-\$1,528,166	\$5,666	\$4,289	-\$1,377
127904 HA	AWLEY ISD	\$4,708	1,130	\$0	\$5,519,051	\$5,519,051	\$0	\$4,885	\$4,885	\$0
105906 HA	AYS CISD	\$5,657	19,954	\$16,488,310	\$115,687,576	\$99,199,266	-\$16,488,310	\$5,798	\$4,971	-\$826
198905 HE	EARNE ISD	\$5,007	1,528	\$515,066	\$7,875,714	\$7,360,648	-\$515,066	\$5,155	\$4,818	-\$337
065902 HE	EDLEY ISD	\$4,782	284	\$123,067	\$1,399,513	\$1,276,446	-\$123,067	\$4,933	\$4,499	-\$434
202903 HE	EMPHILL ISD	\$4,671	1,498	\$454,289	\$7,214,829	\$6,760,539	-\$454,289	\$4,815	\$4,512	-\$303
237902 HE	EMPSTEAD ISD	\$4,883	2,179	\$396,999	\$10,946,869	\$10,549,871	-\$396,999	\$5,024	\$4,842	-\$182
201902 HE	ENDERSON ISD	\$5,647	3,967	\$4,685,195	\$22,973,939	\$18,288,744	-\$4,685,195	\$5,792	\$4,611	-\$1,181
039902 HE	ENRIETTA ISD	\$4,862	1,366	\$378,546	\$6,842,980	\$6,464,434	-\$378,546	\$5,009	\$4,732	-\$277
015833 HE	ENRY FORD ACADEMY SAN ANTONIO	\$4,971	109	\$35,763	\$581,582	\$545,819	-\$35,763	\$5,340	\$5,011	-\$328
059901 HE	EREFORD ISD	\$4,749	5,562	\$361,298	\$27,208,345	\$26,847,047	-\$361,298	\$4,892	\$4,827	-\$65
208901 HE	ERMLEIGH ISD	\$5,805	410	\$431,986	\$2,436,188	\$2,004,201	-\$431,986	\$5,947	\$4,892	-\$1,055
097903 HIG	ICO ISD	\$5,160	925	\$660,464	\$4,909,010	\$4,248,545	-\$660,464	\$5,308	\$4,594	-\$714
108905 HII	IDALGO ISD	\$4,864	4,719	\$72,606	\$23,629,232	\$23,556,626	-\$72,606	\$5,007	\$4,992	-\$15
148903 HIG	IGGINS ISD	\$7,458	148	\$391,862	\$1,127,074	\$735,212	-\$391,862	\$7,615	\$4,967	-\$2,647
015803 HIG	IGGS CARTER KING GIFTED & TAL	\$4,971	864	\$365,387	\$4,620,310	\$4,254,922	-\$365,387	\$5,346	\$4,923	-\$423
084903 HIG	IGH ISLAND ISD	\$5,729	268	\$274,181	\$1,579,334	\$1,305,153	-\$274,181	\$5,884	\$4,863	-\$1,022
177905 HIG	IGHLAND ISD	\$5,876	347	\$194,124	\$2,091,401	\$1,897,278	-\$194,124	\$6,022	\$5,463	-\$559
057911 HIG	IGHLAND PARK ISD	\$5,869	7,013	\$13,382,573	\$42,171,018	\$28,788,444	-\$13,382,573	\$6,013	\$4,105	-\$1,908
188903 HIG	IGHLAND PARK ISD	\$5,719	1,369	\$1,765,213	\$8,026,202	\$6,260,989	-\$1,765,213	\$5,861	\$4,572	-\$1,289
	ILLSBORO ISD	\$4,768		\$58,654	\$12,606,582	\$12,547,928	-\$58,654	\$4,910	\$4,887	-\$23
084908 HIT	ITCHCOCK ISD	\$5,301		\$903,105	\$9,082,575	\$8,179,470	-\$903,105	\$5,447	\$4,905	-\$542
014905 HC	OLLAND ISD	\$4,832	+	\$275,862	\$4,052,950	\$3,777,088	-\$275,862	\$4,977	\$4,638	-\$339
005902 HC	OLLIDAY ISD	\$4,989		\$321,847	\$6,210,011	\$5,888,164	-\$321,847	\$5,132	\$4,866	-\$266
	ONDO ISD	\$4,843		\$252,321	\$14,371,956	\$14,119,635	-\$252,321	\$4,986	\$4,898	-\$88
	ONEY GROVE ISD	\$4,791	+	\$252,296	\$4,485,551	\$4,233,255	-\$252,296	\$4,938	\$4,660	-\$278
	ONORS ACADEMY	\$4,971	-	\$892,990	\$8,914,537	\$8,021,547	-\$892,990	\$5,628	\$5,064	-\$564
	OOKS ISD	\$5,332		\$1,306,967	\$7,738,207	\$6,431,240	-\$1,306,967	\$5,478	\$4,553	-\$925
	OUSTON ALTERNATIVE PREPARATOR	\$4,971		\$134,986	\$1,557,287	\$1,422,301	-\$134,986	\$5,217	\$4,765	-\$452
	OUSTON CAN ACADEMY CHARTER SC	\$4,971		\$512,909	\$5,860,518	\$5,347,608	-\$512,909	\$5,467	\$4,989	-\$478
	OUSTON GATEWAY ACADEMY INC	\$4,971		\$712,634	\$7,269,367	\$6,556,733	-\$712,634	\$5,282	\$4,764	-\$518
	OUSTON HEIGHTS HIGH SCHOOL	\$4,971		\$135,378	\$1,655,249	\$1,519,871	-\$135,378	\$5,352	\$4,915	-\$438
	OUSTON HEIGHTS HIGH SCHOOL OUSTON HEIGHTS LEARNING ACADE	\$4,971		\$89,108	\$844,540	\$755,432	-\$133,378	\$5,313	\$4,753	-\$561

Revenue	ressed rate Difference in nout Compressed TR per tier revenue ADA per WADA \$4,296 -\$1,127 \$4,917 -\$8 \$4,672 -\$130 \$4,890 -\$1,030 \$4,714 -\$854 \$4,701 -\$215 \$5,037 -\$127
Revenue	ressed rate Difference in nout Compressed R per tier revenue ADA per WADA \$4,296 -\$1,127 \$4,917 -\$8 \$4,672 -\$130 \$4,890 -\$1,030 \$4,714 -\$854 \$4,701 -\$215 \$5,037 -\$127
Adjusted HB1 Target Revenue Revenue Revenue Revenue Per WADA RASATR Revenue	ressed rate Difference in nout Compressed R per tier revenue ADA per WADA \$4,296 -\$1,127 \$4,917 -\$8 \$4,672 -\$130 \$4,890 -\$1,030 \$4,714 -\$854 \$4,701 -\$215 \$5,037 -\$127
CDN DISTRICT DISTRICT Revenue Revenu	rate Difference in Compressed tier revenue per WADA \$4,296 -\$1,127 \$4,917 -\$8 \$4,672 -\$130 \$4,890 -\$1,030 \$4,714 -\$854 \$4,701 -\$215 \$5,037 -\$127
CDN DISTRICT DIS	Compressed tier revenue per WADA \$4,296 -\$1,127 \$4,917 -\$8 \$4,672 -\$130 \$4,890 -\$1,030 \$4,714 -\$854 \$4,701 -\$215 \$5,037 -\$127
CON DISTRICT DISTRICT WADA WADA Allotment rate x45ATR rate without Compressed tax tax rate per MADA WADA WADA MIDISTRICT S276,989,348 \$1,332,385,589 \$1,055,396,242 -5276,989,348 \$5,423	TR per tier revenue per WADA \$4,296 -\$1,127 \$4,917 -\$8 \$4,672 -\$130 \$4,890 -\$1,030 \$4,714 -\$854 \$4,701 -\$215 \$5,037 -\$127
CDN DISTRICT per WADA WADA Allotment rate ASATR rate WADA WADA 101912 HOUSTON ISD \$5,279 245,671 \$276,989,348 \$1,332,385,589 \$1,055,396,242 \$276,989,348 \$5,423 D91905 HOWE ISD \$4,679 1,369 \$11,261 \$6,743,729 \$6,732,468 \$-\$11,261 \$4,925 109913 HUBBARD ISD \$4,664 201 \$26,162 \$965,512 \$939,350 \$-\$26,162 \$4,802 109905 HUBBARD ISD \$5,772 \$95 \$612,811 \$3,521,441 \$2,908,630 \$-\$612,811 \$5,920 072908 HUCKABAY ISD \$5,420 297 \$253,657 \$1,653,394 \$1,399,736 \$-\$253,657 \$5,568 003902 HUDSON ISD \$4,774 3,349 \$721,616 \$16,468,843 \$15,747,227 \$-\$721,616 \$4,917 019925 HUFFMAN ISD \$5,020 3,851 \$489,826 \$19,886,811 \$19,396,985 \$-\$489,826 \$5,164 034903 HUGHES SPRINGS ISD \$5,664 1,541 \$1,646,239 \$8,943,691 \$7,297,452 \$-\$1,646,239 \$5,806 146905 HULL-DAISETTA ISD \$5,565 733 \$5648,822 \$4,185,534 \$3,536,711 \$-\$648,822 \$5,713 101913 HUMBLE ISD \$5,565 733 \$5648,822 \$4,185,534 \$3,536,711 \$-\$648,822 \$5,713 101913 HUMBLE ISD \$5,664 255 \$568,756 \$1,789,852 \$1,210,99 \$-\$568,756 \$7,013 103902 HUNT ISD \$6,864 255 \$568,756 \$1,789,852 \$1,210,99 \$-\$568,756 \$7,013 039904 HUNTINGTON ISD \$4,415 2,212 \$0 \$10,596,113 \$0 \$4,791 236902 HUNTSYLILLE ISD \$5,295 25,315 \$1,858,486 \$37,036,329 \$35,550,442 \$1,485,886 \$5,098 246906 HURST-EULESS-BEDFORD ISD \$5,295 25,315 \$1,874,298 \$137,657,200 \$121,782,902 \$-\$1,487,898 \$5,497 152910 IDALOU ISD \$4,4742 1,336 \$365,047 \$6,526,441 \$6,161,394 \$-\$365,047 \$4,885 10807 IDAE PUBLIC SCHOOLS \$4,971 1,846 \$3,919,519 \$56,437,654 \$52,518,135 \$3,919,519 \$5,098 10800 INDUSTRIAL ISD \$5,391 1,596 \$1,231,989 \$8,831,615 \$7,599,626 \$4,907,525 \$5,497 10800 INDUSTRIAL ISD \$5,496 \$7,500 \$3,499 \$3,391,519 \$56,437,654 \$52,518,135 \$3,919,519 \$5,503	ADA per WADA \$4,296
101912 HOUSTON ISD \$5,279 245,671 \$276,989,348 \$1,332,385,589 \$1,055,396,242 -\$276,989,348 \$5,423	\$4,296 -\$1,127 \$4,917 -\$8 \$4,672 -\$130 \$4,890 -\$1,030 \$4,714 -\$854 \$4,701 -\$215 \$5,037 -\$127
Description	\$4,917
Display Disp	\$4,672 -\$130 \$4,890 -\$1,030 \$4,714 -\$854 \$4,701 -\$215 \$5,037 -\$127
109905 HUBBARD ISD \$5,772 595 \$612,811 \$3,521,441 \$2,908,630 -\$612,811 \$5,920 1072908 HUCKABAY ISD \$5,420 297 \$253,657 \$1,653,394 \$1,399,736 -\$253,657 \$5,568 1003902 HUDSON ISD \$4,774 3,349 \$721,616 \$16,468,843 \$15,747,227 -\$721,616 \$4,917 101925 HUFFMAN ISD \$5,020 3,851 \$489,826 \$19,886,811 \$19,396,985 -\$489,826 \$5,164 1034903 HUGHES SPRINGS ISD \$5,664 1,541 \$1,646,239 \$8,943,691 \$7,297,452 -\$1,646,239 \$5,806 146905 HULL-DAISETTA ISD \$5,565 733 \$648,822 \$4,185,534 \$3,536,711 -\$648,822 \$5,713 101913 HUMBLE ISD \$5,565 733 \$648,822 \$4,185,534 \$3,536,711 -\$648,822 \$5,713 101913 HUMISD \$6,864 255 \$568,756 \$1,789,852 \$1,221,095 -\$568,756 \$7,013 103902 HUNTINGTON ISD \$4,415 2,212 \$0 \$10,596,113 \$0 \$4,791 236902 HUNTSVILLE ISD \$4,953 7,265 \$1,485,886 \$37,036,329 \$35,550,442 -\$1,485,886 \$5,098 220916 HURT-EULESS-BEDFORD ISD \$5,538 7,459 \$4,907,525 \$41,002,351 \$36,094,826 -\$4,907,525 \$5,497 152910 IDALOU ISD \$4,742 1,336 \$365,047 \$6,526,441 \$6,161,394 -\$365,047 \$4,885 108807 IDEA PUBLIC SCHOOLS \$4,971 10,849 \$3,919,519 \$56,437,654 \$52,518,135 -\$3,919,519 \$5,202 120905 INDUSTRIAL ISD \$4,949 1,392 \$474,037 \$7,103,500 \$6,629,463 -\$474,037 \$5,101 057830 INSPIRED VISION ACADEMY \$4,968 750 \$350,297 \$3,833,222 \$3,482,924 -\$350,297 \$5,114	\$4,890 -\$1,030 \$4,714 -\$854 \$4,701 -\$215 \$5,037 -\$127
D72908 HUCKABAY ISD \$5,420 297 \$253,657 \$1,653,394 \$1,399,736 \$-\$253,657 \$5,568 \$003902 HUDSON ISD \$4,774 3,349 \$721,616 \$16,468,843 \$15,747,227 \$-\$721,616 \$4,917 \$101925 HUFFMAN ISD \$5,020 3,851 \$489,826 \$19,886,811 \$19,396,985 \$-\$489,826 \$5,164 \$034903 HUGHES SPRINGS ISD \$5,664 1,541 \$1,646,239 \$8,943,691 \$7,297,452 \$-\$1,646,239 \$5,806 \$146905 HULL-DAISETTA ISD \$5,565 733 \$648,822 \$4,185,534 \$3,536,711 \$-\$648,822 \$5,713 \$101913 HUMBLE ISD \$5,505 \$734,446 \$9,765,315 \$224,559,211 \$214,793,896 \$-\$9,765,315 \$5,169 \$133902 HUNT ISD \$6,864 255 \$568,756 \$1,789,852 \$1,221,095 \$-\$568,756 \$7,013 \$23902 HUNTINGTON ISD \$4,415 2,212 \$0 \$10,596,113 \$10,596,113 \$0 \$4,791 \$23902 HUNTSVILLE ISD \$4,953 7,265 \$1,485,886 \$37,036,329 \$35,550,442 \$-\$1,485,886 \$5,098 \$220916 HURST-EULESS-BEDFORD ISD \$5,358 7,459 \$4,907,525 \$44,002,351 \$36,094,826 \$-\$4,907,525 \$5,497 \$152910 IDALOU ISD \$4,474 1,336 \$365,047 \$6,526,441 \$6,161,394 \$-\$365,047 \$4,885 \$1,8807 IDEA PUBLIC SCHOOLS \$4,971 10,849 \$3,919,519 \$56,437,654 \$52,518,135 \$-\$3,919,519 \$5,202 \$25903 INDUSTRIAL ISD \$5,358 \$7,459 \$4,907,525 \$4,407,375 \$5,509,626 \$-\$1,231,989 \$5,533 \$205903 INGLESIDE ISD \$5,350 \$4,949 1,392 \$474,037 \$5,101 \$6,629,646 \$-\$1,203,378 \$5,500,47 \$5,530 \$6,629,463 \$-\$474,037 \$5,501 \$0,598,00 \$1,004,676 \$5,5361 \$0,99903 IOLA ISD \$4,968 750 \$350,297 \$3,833,222 \$3,482,924 \$550,297 \$5,114 \$0.004,000	\$4,714 -\$854 \$4,701 -\$215 \$5,037 -\$127
Number N	\$4,701 -\$215 \$5,037 -\$127
101925 HUFFMAN ISD \$5,020 3,851 \$489,826 \$19,886,811 \$19,396,985 -\$489,826 \$5,164 034903 HUGHES SPRINGS ISD \$5,664 1,541 \$1,646,239 \$8,943,691 \$7,297,452 -\$1,646,239 \$5,806 146905 HULL-DAISETTA ISD \$5,565 733 \$648,822 \$4,185,534 \$3,536,711 -\$648,822 \$5,713 101913 HUMBLE ISD \$5,027 43,446 \$9,765,315 \$224,559,211 \$214,793,896 -\$9,765,315 \$5,169 133902 HUNT ISD \$6,864 255 \$568,756 \$1,789,852 \$1,221,095 -\$568,756 \$7,013 003904 HUNTINGTON ISD \$4,415 2,212 \$0 \$10,596,113 \$10,596,113 \$0 \$4,791 236902 HUNTSVILLE ISD \$4,953 7,265 \$1,485,886 \$37,036,329 \$35,550,442 -\$1,485,886 \$5,098 220916 HURST-EULESS-BEDFORD ISD \$5,295 25,315 \$15,874,298 \$137,657,200 \$121,782,902 -\$15,874,298 \$5,438 246906 HUTTO ISD \$5,358 7,459 \$4,907,525 \$41,002,351 \$36,094,826 -\$4,907,525 \$5,497 152910 IDALOU ISD \$4,742 1,336 \$365,047 \$6,526,441 \$6,161,394 -\$365,047 \$4,885 108807 IDEA PUBLIC SCHOOLS \$4,971 10,849 \$3,919,519 \$56,437,654 \$52,518,135 -\$3,919,519 \$5,202 120905 INDUSTRIAL ISD \$5,391 1,596 \$1,231,989 \$8,831,615 \$7,599,626 -\$1,231,989 \$5,533 133904 INGRAM ISD \$4,949 1,392 \$474,037 \$7,103,500 \$6,629,463 -\$474,037 \$5,101 057830 INSPIRED VISION ACADEMY \$4,988 750 \$350,297 \$3,833,222 \$3,482,924 -\$350,297 \$5,114	\$5,037 -\$127
034903 HUGHES SPRINGS ISD \$5,664 1,541 \$1,646,239 \$8,943,691 \$7,297,452 -\$1,646,239 \$5,806 146905 HULL-DAISETTA ISD \$5,565 733 \$648,822 \$4,185,534 \$3,536,711 -\$648,822 \$5,713 101913 HUMBLE ISD \$5,027 43,446 \$9,765,315 \$224,559,211 \$214,793,896 -\$9,765,315 \$5,169 133902 HUNT ISD \$6,864 255 \$568,756 \$1,789,852 \$1,221,095 -\$568,756 \$7,013 003904 HUNTINGTON ISD \$4,415 2,212 \$0 \$10,596,113 \$10,596,113 \$0 \$4,791 236902 HUNTSVILLE ISD \$4,953 7,265 \$1,485,886 \$37,036,329 \$35,550,442 -\$1,485,886 \$5,098 220916 HURST-EULESS-BEDFORD ISD \$5,358 7,459 \$4,907,525 \$41,002,351 \$36,094,826 -\$4,907,525 \$5,497 152910 IDALOU ISD \$4,472 1,336 \$365,047 \$6,526,441 \$6,161,394 -\$365,047 \$4,885 108807 IDEA PUBLIC SCHOOLS \$4,971 10,849 \$3,919,519 \$56,437,654 \$52,518,135 -\$3,919,519 \$5,202 120905 INDUSTRIAL ISD \$5,591 1,596 1,231,989 \$8,831,615 \$7,599,626 -\$1,231,989 \$5,533 105,804 106,80	
146905 HULL-DAISETTA ISD \$5,565 733 \$648,822 \$4,185,534 \$3,536,711 \$648,822 \$5,713 \$101913 HUMBLE ISD \$5,027 43,446 \$9,765,315 \$224,559,211 \$214,793,896 \$-\$9,765,315 \$5,169 \$133902 HUNT ISD \$6,864 255 \$568,756 \$1,789,852 \$1,221,095 \$-\$568,756 \$7,013 \$003904 HUNTINGTON ISD \$4,415 2,212 \$0 \$10,596,113 \$10,596,113 \$0 \$4,791 \$236902 HUNTSVILLE ISD \$4,953 7,265 \$1,485,886 \$37,036,329 \$35,550,442 \$-\$1,485,886 \$5,098 \$20916 HURST-EULESS-BEDFORD ISD \$5,295 25,315 \$15,874,298 \$137,657,200 \$121,782,902 \$-\$15,874,298 \$5,438 \$246906 HUTTO ISD \$5,355 7,459 \$4,907,525 \$41,002,351 \$36,094,826 \$-\$4,907,525 \$5,497 \$152910 IDALOU ISD \$5,4742 1,336 \$365,047 \$6,526,441 \$6,161,394 \$-\$365,047 \$4,885 \$120905 INDUSTRIAL ISD \$5,391 1,596 \$1,231,989 \$8,831,615 \$7,599,626 \$-\$1,231,989 \$5,533 \$13904 INGRAM ISD \$4,949 1,392 \$474,037 \$7,103,500 \$6,629,463 \$-\$474,037 \$5,101 \$057830 INSPIRED VISION ACADEMY \$4,968 750 \$350,297 \$3,833,222 \$3,482,924 \$-\$350,297 \$5,114	\$4 737 -\$1 NAC
101913 HUMBLE ISD \$5,027 43,446 \$9,765,315 \$224,559,211 \$214,793,896 -\$9,765,315 \$5,169 133902 HUNT ISD \$6,864 255 \$568,756 \$1,789,852 \$1,221,095 -\$568,756 \$7,013 003904 HUNTINGTON ISD \$4,415 2,212 \$0 \$10,596,113 \$10,596,113 \$0 \$4,791 236902 HUNTSVILLE ISD \$4,953 7,265 \$1,485,886 \$37,036,329 \$35,550,442 -\$1,485,886 \$5,098 220916 HURST-EULESS-BEDFORD ISD \$5,295 25,315 \$15,874,298 \$137,657,200 \$121,782,902 -\$15,874,298 \$5,438 246906 HUTTO ISD \$5,358 7,459 \$4,907,525 \$41,002,351 \$36,094,826 -\$4,907,525 \$5,497 152910 IDALOU ISD \$4,742 1,336 \$365,047 \$6,526,441 \$6,161,394 -\$365,047 \$4,885 108807 IDEA PUBLIC SCHOOLS \$4,971 10,849 \$3,919,519 \$56,437,654 \$52,518,135 -\$3,919,519 \$5,202 120905 INDUSTRIAL ISD \$5,391 1,596 \$1,231,989 \$8,831,615 \$7,599,626 -\$1,231,989 \$5,533 205903 INGLESIDE ISD \$5,150 2,577 \$1,613,318 \$13,646,696 \$12,033,378 -\$1,613,318 \$5,295 133904 INGRAM ISD \$4,949 1,392 \$474,037 \$7,103,500 \$6,629,463 -\$474,037 \$5,101 057830 INSPIRED VISION ACADEMY \$4,971 1,816 \$1,104,676 \$9,734,237 \$8,629,560 -\$1,104,676 \$5,361 093903 IOLA ISD \$4,968 750 \$350,297 \$3,833,222 \$3,482,924 -\$350,297 \$5,114	
133902 HUNT ISD	\$4,828 -\$886
003904 HUNTINGTON ISD \$4,415 2,212 \$0 \$10,596,113 \$10,596,113 \$0 \$4,791 236902 HUNTSVILLE ISD \$4,953 7,265 \$1,485,886 \$37,036,329 \$35,550,442 -\$1,485,886 \$5,098 220916 HURST-EULESS-BEDFORD ISD \$5,295 25,315 \$15,874,298 \$137,657,200 \$121,782,902 -\$15,874,298 \$5,438 246906 HUTTO ISD \$5,358 7,459 \$4,907,525 \$41,002,351 \$36,094,826 -\$4,907,525 \$5,497 152910 IDALOU ISD \$4,742 1,336 \$365,047 \$6,526,441 \$6,161,394 -\$365,047 \$4,885 108807 IDEA PUBLIC SCHOOLS \$4,971 10,849 \$3,919,519 \$56,437,654 \$52,518,135 -\$3,919,519 \$5,202 120905 INDUSTRIAL ISD \$5,391 1,596 \$1,231,989 \$8,831,615 \$7,599,626 -\$1,231,989 \$5,533 205903 INGLESIDE ISD \$5,150 2,577 \$1,613,318 \$13,646,696 \$12,033,378 -\$1,613,318	\$4,944 -\$225
236902 HUNTSVILLE ISD \$4,953 7,265 \$1,485,886 \$37,036,329 \$35,550,442 -\$1,485,886 \$5,098 220916 HURST-EULESS-BEDFORD ISD \$5,295 25,315 \$15,874,298 \$137,657,200 \$121,782,902 -\$15,874,298 \$5,438 246906 HUTTO ISD \$5,358 7,459 \$4,907,525 \$41,002,351 \$36,094,826 -\$4,907,525 \$5,497 152910 IDALOU ISD \$4,742 1,336 \$365,047 \$6,526,441 \$6,161,394 -\$365,047 \$4,885 108807 IDEA PUBLIC SCHOOLS \$4,971 10,849 \$3,919,519 \$56,437,654 \$52,518,135 -\$3,919,519 \$5,202 120905 INDUSTRIAL ISD \$5,391 1,596 \$1,231,989 \$8,831,615 \$7,599,626 -\$1,231,989 \$5,533 205903 INGLESIDE ISD \$5,150 2,577 \$1,613,318 \$13,646,696 \$12,033,378 -\$1,613,318 \$5,295 133904 INGRAM ISD \$4,949 1,392 \$474,037 \$7,103,500 \$6,629,463 -\$474,037 <td>\$4,785 -\$2,229</td>	\$4,785 -\$2,229
220916 HURST-EULESS-BEDFORD ISD \$5,295 25,315 \$15,874,298 \$137,657,200 \$121,782,902 -\$15,874,298 \$5,438 246906 HUTTO ISD \$5,358 7,459 \$4,907,525 \$41,002,351 \$36,094,826 -\$4,907,525 \$5,497 152910 IDALOU ISD \$4,742 1,336 \$365,047 \$6,526,441 \$6,161,394 -\$365,047 \$4,885 108807 IDEA PUBLIC SCHOOLS \$4,971 10,849 \$3,919,519 \$56,437,654 \$52,518,135 -\$3,919,519 \$5,202 120905 INDUSTRIAL ISD \$5,391 1,596 \$1,231,989 \$8,831,615 \$7,599,626 -\$1,231,989 \$5,533 205903 INGLESIDE ISD \$5,150 2,577 \$1,613,318 \$13,646,696 \$12,033,378 -\$1,613,318 \$5,295 133904 INGRAM ISD \$4,949 1,392 \$474,037 \$7,103,500 \$6,629,463 -\$474,037 \$5,101 057830 INSPIRED VISION ACADEMY \$4,971 1,816 \$1,104,676 \$9,734,237 \$8,629,560 -\$1,104	\$4,791 \$0
246906 HUTTO ISD \$5,358 7,459 \$4,907,525 \$41,002,351 \$36,094,826 -\$4,907,525 \$5,497 152910 IDALOU ISD \$4,742 1,336 \$365,047 \$6,526,441 \$6,161,394 -\$365,047 \$4,885 108807 IDEA PUBLIC SCHOOLS \$4,971 10,849 \$3,919,519 \$56,437,654 \$52,518,135 -\$3,919,519 \$5,202 120905 INDUSTRIAL ISD \$5,391 1,596 \$1,231,989 \$8,831,615 \$7,599,626 -\$1,231,989 \$5,533 205903 INGLESIDE ISD \$5,150 2,577 \$1,613,318 \$13,646,696 \$12,033,378 -\$1,613,318 \$5,295 133904 INGRAM ISD \$4,949 1,392 \$474,037 \$7,103,500 \$6,629,463 -\$474,037 \$5,101 057830 INSPIRED VISION ACADEMY \$4,971 1,816 \$1,104,676 \$9,734,237 \$8,629,560 -\$1,104,676 \$5,361 093903 IOLA ISD \$4,968 750 \$350,297 \$3,883,222 \$3,482,924 -\$350,297 \$5,114<	\$4,893 -\$205
152910 IDALOU ISD \$4,742 1,336 \$365,047 \$6,526,441 \$6,161,394 -\$365,047 \$4,885 108807 IDEA PUBLIC SCHOOLS \$4,971 10,849 \$3,919,519 \$56,437,654 \$52,518,135 -\$3,919,519 \$5,202 120905 INDUSTRIAL ISD \$5,391 1,596 \$1,231,989 \$8,831,615 \$7,599,626 -\$1,231,989 \$5,533 205903 INGLESIDE ISD \$5,150 2,577 \$1,613,318 \$13,646,696 \$12,033,378 -\$1,613,318 \$5,295 133904 INGRAM ISD \$4,949 1,392 \$474,037 \$7,103,500 \$6,629,463 -\$474,037 \$5,101 057830 INSPIRED VISION ACADEMY \$4,971 1,816 \$1,104,676 \$9,734,237 \$8,629,560 -\$1,104,676 \$5,361 093903 IOLA ISD \$4,968 750 \$350,297 \$3,833,222 \$3,482,924 -\$350,297 \$5,114	\$4,811 -\$627
108807 IDEA PUBLIC SCHOOLS \$4,971 10,849 \$3,919,519 \$56,437,654 \$52,518,135 -\$3,919,519 \$5,202 120905 INDUSTRIAL ISD \$5,391 1,596 \$1,231,989 \$8,831,615 \$7,599,626 -\$1,231,989 \$5,533 205903 INGLESIDE ISD \$5,150 2,577 \$1,613,318 \$13,646,696 \$12,033,378 -\$1,613,318 \$5,295 133904 INGRAM ISD \$4,949 1,392 \$474,037 \$7,103,500 \$6,629,463 -\$474,037 \$5,101 057830 INSPIRED VISION ACADEMY \$4,971 1,816 \$1,104,676 \$9,734,237 \$8,629,560 -\$1,104,676 \$5,361 093903 IOLA ISD \$4,968 750 \$350,297 \$3,833,222 \$3,482,924 -\$350,297 \$5,114	\$4,839 -\$658
120905 INDUSTRIAL ISD \$5,391 1,596 \$1,231,989 \$8,831,615 \$7,599,626 -\$1,231,989 \$5,533 205903 INGLESIDE ISD \$5,150 2,577 \$1,613,318 \$13,646,696 \$12,033,378 -\$1,613,318 \$5,295 133904 INGRAM ISD \$4,949 1,392 \$474,037 \$7,103,500 \$6,629,463 -\$474,037 \$5,101 057830 INSPIRED VISION ACADEMY \$4,971 1,816 \$1,104,676 \$9,734,237 \$8,629,560 -\$1,104,676 \$5,361 093903 IOLA ISD \$4,968 750 \$350,297 \$3,833,222 \$3,482,924 -\$350,297 \$5,114	\$4,612 -\$273
205903 INGLESIDE ISD \$5,150 2,577 \$1,613,318 \$13,646,696 \$12,033,378 -\$1,613,318 \$5,295 133904 INGRAM ISD \$4,949 1,392 \$474,037 \$7,103,500 \$6,629,463 -\$474,037 \$5,101 057830 INSPIRED VISION ACADEMY \$4,971 1,816 \$1,104,676 \$9,734,237 \$8,629,560 -\$1,104,676 \$5,361 093903 IOLA ISD \$4,968 750 \$350,297 \$3,833,222 \$3,482,924 -\$350,297 \$5,114	\$4,841 -\$361
133904 INGRAM ISD \$4,949 1,392 \$474,037 \$7,103,500 \$6,629,463 -\$474,037 \$5,101 057830 INSPIRED VISION ACADEMY \$4,971 1,816 \$1,104,676 \$9,734,237 \$8,629,560 -\$1,104,676 \$5,361 093903 IOLA ISD \$4,968 750 \$350,297 \$3,833,222 \$3,482,924 -\$350,297 \$5,114	\$4,761 -\$772
057830 INSPIRED VISION ACADEMY \$4,971 1,816 \$1,104,676 \$9,734,237 \$8,629,560 -\$1,104,676 \$5,361 093903 IOLA ISD \$4,968 750 \$350,297 \$3,833,222 \$3,482,924 -\$350,297 \$5,114	\$4,669 -\$626
093903 IOLA ISD \$4,968 750 \$350,297 \$3,833,222 \$3,482,924 -\$350,297 \$5,114	\$4,761 -\$340
	\$4,753 -\$608
	\$4,646 -\$467
243903 IOWA PARK CISD \$4,915 2,127 \$460,908 \$10,766,690 \$10,305,782 -\$460,908 \$5,061	\$4,844 -\$217
208903 IRA ISD \$6,604 411 \$666,788 \$2,772,497 \$2,105,709 -\$666,788 \$6,746	\$5,124 -\$1,623
186903 IRAAN-SHEFFIELD ISD \$7,293 1,014 \$2,461,417 \$7,542,772 \$5,081,355 -\$2,461,417 \$7,439	\$5,012 -\$2,428
018906	\$4,647 -\$321
118902 IRION COUNTY ISD \$6,692 566 \$1,090,518 \$3,869,824 \$2,779,306 -\$1,090,518 \$6,840	\$4,912 -\$1,927
057912 IRVING ISD \$4,912 43,340 \$4,953,104 \$219,076,493 \$214,123,389 -\$4,953,104 \$5,055	\$4,941 -\$114
070907 ITALY ISD \$4,761 945 \$5,174 \$4,636,650 \$4,631,476 -\$5,174 \$4,908	\$4,902 -\$5
109907 ITASCA ISD \$4,636 1,175 \$0 \$5,744,843 \$5,744,843 \$0 \$4,889	\$4,889 \$0
119902 JACKSBORO ISD \$6,578 1,438 \$2,937,313 \$9,667,546 \$6,730,233 -\$2,937,313 \$6,722	\$4,680 -\$2,042
037904 JACKSONVILLE ISD \$4,763 6,189 \$693,839 \$30,369,240 \$29,675,401 -\$693,839 \$4,907	\$4,795 -\$112
101822 JAMIE'S HOUSE CHARTER SCHOOL \$4,971 306 \$120,699 \$1,640,202 \$1,519,503 -\$120,699 \$5,367	\$4,972 -\$395
246907 JARRELL ISD \$6,499 1,451 \$2,624,087 \$9,630,574 \$7,006,487 -\$2,624,087 \$6,639	
121904 JASPER ISD \$4,600 3,550 \$0 \$17,182,770 \$17,182,770 \$0 \$4,840	
132902 JAYTON-GIRARD ISD \$10,006 296 \$1,077,973 \$3,001,639 \$1,923,666 -\$1,077,973 \$10,148	\$4,830 -\$1,809
152902 JATTON-GIRARD ISD \$10,000 290 \$1,077,973 \$3,001,039 \$1,923,000 -\$1,077,973 \$10,148 057819 JEAN MASSIEU ACADEMY \$4,971 124 \$30,392 \$723,479 \$693,087 -\$30,392 \$5,820	

					Compressed Tier Revenue						
									Total		
									Revenue @		
								Total Revenue			
		Adjusted				Total Revenue @	Difference in		tax rate	Difference in	
		Adjusted						@ Camanasaad			
		HB1 Target		ACATO	Total Revenue @	•	Total Revenue @	Compressed	without	Compressed	
		Revenue		ASATR	Compressed tax	rate without	Compressed tax	tax rate per	ASATR per	tier revenue	
CDN	DISTRICT	per WADA	WADA	Allotment	rate	ASATR	rate	WADA	WADA	per WADA	
	JEFFERSON ISD	\$4,815	1,780	\$1,529,663	\$8,831,526			\$4,961	\$4,102	-\$859	
124901	JIM HOGG COUNTY ISD	\$5,169	1,698	\$775,036	\$9,020,992	\$8,245,956		\$5,314	\$4,857	-\$457	
	JIM NED CISD	\$5,794	1,505	\$2,297,270	\$8,936,972	\$6,639,703	-\$2,297,270	\$5,938	\$4,412	-\$1,526	
210902	JOAQUIN ISD	\$5,135	1,117	\$879,710	\$5,895,278	\$5,015,568	-\$879,710	\$5,278	\$4,490	-\$788	
015808	JOHN H WOOD JR PUBLIC CHARTER	\$4,971	995	\$425,713	\$5,233,037	\$4,807,323	-\$425,713	\$5,259	\$4,832	-\$428	
016901	JOHNSON CITY ISD	\$5,534	1,182	\$1,502,964	\$6,713,520	\$5,210,556	-\$1,502,964	\$5,678	\$4,407	-\$1,271	
050909	JONESBORO ISD	\$4,653	224	\$56,161	\$1,078,320	\$1,022,160		\$4,806	\$4,555	-\$250	
126905	JOSHUA ISD	\$5,066	5,806	\$1,532,681	\$30,245,553	\$28,712,871	-\$1,532,681	\$5,209	\$4,945	-\$264	
007902	JOURDANTON ISD	\$5,114	1,735	\$660,397	\$9,120,759	\$8,460,362	-\$660,397	\$5,258	\$4,877	-\$381	
101852	JUAN B GALAVIZ CHARTER SCHOOL	\$4,971	94	\$33,798	\$492,629	\$458,831	-\$33,798	\$5,238	\$4,878	-\$359	
015822	JUBILEE ACADEMIC CENTER	\$4,971	1,286	\$468,146	\$6,623,301	\$6,155,155	-\$468,146	\$5,150	\$4,786	-\$364	
015916	JUDSON ISD	\$5,080	27,816	\$6,645,234	\$145,232,439	\$138,587,205	-\$6,645,234	\$5,221	\$4,982	-\$239	
134901	JUNCTION ISD	\$4,862	1,081	\$0	\$4,921,716	\$4,921,716	\$0	\$4,551	\$4,551	\$0	
102901	KARNACK ISD	\$5,709	282	\$377,935	\$1,652,943	\$1,275,008	-\$377,935	\$5,860	\$4,520	-\$1,340	
128901	KARNES CITY ISD	\$4,731	1,457	\$513,749	\$7,103,045	\$6,589,296	-\$513,749	\$4,877	\$4,524	-\$353	
105801	KATHERINE ANNE PORTER SCHOOL	\$4,971	190	\$144,532	\$1,127,761	\$983,229	-\$144,532	\$5,924	\$5,165	-\$759	
101914	KATY ISD	\$5,467	74,018	\$28,319,894	\$415,118,991	\$386,799,097	-\$28,319,894	\$5,608	\$5,226	-\$383	
129903	KAUFMAN ISD	\$4,826	4,774	\$0	\$23,956,349	\$23,956,349	\$0	\$5,018	\$5,018	\$0	
126906	KEENE ISD	\$4,756	1,309	\$39,724	\$6,413,023	\$6,373,299	-\$39,724	\$4,900	\$4,870	-\$30	
220907	KELLER ISD	\$5,039	38,685	\$17,131,115	\$200,387,460	\$183,256,345	-\$17,131,115	\$5,180	\$4,737	-\$443	
242905	KELTON ISD	\$9,536	318	\$1,896,704	\$3,074,972	\$1,178,268	-\$1,896,704	\$9,669	\$3,705	-\$5,964	
129904	KEMP ISD	\$4,958	2,016	\$570,829	\$10,294,094	\$9,723,266	-\$570,829	\$5,105	\$4,822	-\$283	
131001	KENEDY COUNTY WIDE CSD	\$7,005	157	\$371,088	\$1,123,789	\$752,701	-\$371,088	\$7,148	\$4,788	-\$2,360	
128902	KENEDY ISD	\$4,734	984	\$0	\$4,824,123	\$4,824,123	\$0	\$4,903	\$4,903	\$0	
113906	KENNARD ISD	\$5,603	614	\$869,926	\$3,532,102	\$2,662,175	-\$869,926	\$5,748	\$4,333	-\$1,416	
220914	KENNEDALE ISD	\$4,804	3,954	\$214,084	\$19,555,486	\$19,341,402	-\$214,084	\$4,946	\$4,892	-\$54	
175907	KERENS ISD	\$4,805	1,017	\$646,999	\$5,035,653	\$4,388,654	-\$646,999	\$4,951	\$4,315	-\$636	
248901	KERMIT ISD	\$5,956	1,833	\$2,509,513	\$11,179,653	\$8,670,139	-\$2,509,513	\$6,101	\$4,731	-\$1,369	
133903	KERRVILLE ISD	\$5,713	5,805	\$6,317,422	\$33,995,148	\$27,677,726	-\$6,317,422	\$5,856	\$4,768	-\$1,088	
092902	KILGORE ISD	\$5,086	4,694	\$2,674,301	\$24,545,011	\$21,870,710	-\$2,674,301	\$5,229	\$4,660	-\$570	
014906	KILLEEN ISD	\$4,882	48,471	\$16,385,933	\$243,494,971	\$227,109,038	-\$16,385,933	\$5,024	\$4,685	-\$338	
137901	KINGSVILLE ISD	\$4,970	4,812	\$673,165	\$24,614,501	\$23,941,336	-\$673,165	\$5,116	\$4,976	-\$140	
015826	KIPP ASPIRE ACADEMY	\$4,971	1,034	\$477,589	\$5,523,471	\$5,045,882		\$5,341	\$4,879	-\$462	
	KIPP AUSTIN PUBLIC SCHOOLS INC	\$4,971	1,385	\$675,753	\$7,414,254	\$6,738,500		\$5,352	\$4,864	-\$488	
	KIPP INC CHARTER	\$4,971	7,912	\$3,716,233	\$41,868,974	\$38,152,741	-\$3,716,233	\$5,292	\$4,822	-\$470	
	KIPP SOUTHEAST HOUSTON	\$4,971	1,164	\$509,249	\$6,115,153			\$5,252	\$4,815		
	KIPP TRUTH ACADEMY	\$4,971	546	\$229,888	\$2,842,322	\$2,612,433		\$5,201	\$4,781	-\$421	

					Compressed Tier Revenue						
									Total		
									Revenue @		
								Total Revenue			
		Adjusted				Total Revenue @	Difference in	@	tax rate	Difference in	
		HB1 Target			Total Revenue @		Total Revenue @	Compressed	without	Compressed	
		Revenue		ASATR	Compressed tax	rate without	Compressed tax	tax rate per	ASATR per	tier revenue	
CDN	DISTRICT		WADA		rate	ASATR	•	WADA	•		
CDN		per WADA		Allotment			rate		WADA	per WADA	
	KIRBYVILLE CISD	\$4,414	1,911	\$0	\$9,220,008	\$9,220,008			\$4,824		
	KLEIN ISD	\$5,021	56,663	\$6,666,632	\$292,524,408	\$285,857,777	-\$6,666,632	\$5,162	\$5,045	-\$118	
	KLONDIKE ISD	\$7,159	398	\$983,342	\$2,905,084	\$1,921,742	-\$983,342	\$7,298	\$4,828	-\$2,470	
	KNIPPA ISD	\$4,612	329	\$136,401	\$1,566,218	\$1,429,817	-\$136,401	\$4,763	\$4,349	-\$415	
	KNOX CITY-O'BRIEN CISD	\$4,662	475	\$0	\$2,306,544	\$2,306,544	\$0	\$4,853	\$4,853	\$0	
101863	KOINONIA COMMUNITY LEARNING AC	\$4,971	49	\$16,564	\$249,342	\$232,778		\$5,091	\$4,753	-\$338	
	KOPPERL ISD	\$4,904	377	\$116,044	\$1,907,200	\$1,791,156		\$5,052	\$4,745	-\$307	
	KOUNTZE ISD	\$4,718	1,763	\$294,612	\$8,573,061	\$8,278,448	-\$294,612	\$4,863	\$4,696	-\$167	
	KRESS ISD	\$4,862	321	\$38,032	\$1,604,694	\$1,566,661	-\$38,032	\$5,006	\$4,887	-\$119	
	KRUM ISD	\$6,734	2,171	\$4,579,947	\$14,924,688	\$10,344,742	-\$4,579,947	\$6,875	\$4,766	-\$2,110	
	LA ACADEMIA DE ESTRELLAS	\$4,971	567	\$204,273	\$2,899,892	\$2,695,619		\$5,113	\$4,753	-\$360	
	LA AMISTAD LOVE & LEARNING ACA	\$4,971	424	\$205,050	\$2,220,039	\$2,014,989	-\$205,050	\$5,236	\$4,753	-\$484	
	LA FE PREPARATORY SCHOOL	\$4,971	208	\$74,259	\$1,064,159	\$989,901	-\$74,259	\$5,109	\$4,753	-\$357	
031905	LA FERIA ISD	\$4,727	4,730	\$1,466,763	\$23,033,963	\$21,567,200	-\$1,466,763	\$4,870	\$4,560	-\$310	
125906	LA GLORIA ISD	\$5,013	210	\$66,505	\$1,078,694	\$1,012,189	-\$66,505	\$5,145	\$4,828	-\$317	
075902	LA GRANGE ISD	\$5,928	2,475	\$2,968,461	\$15,022,970	\$12,054,509	-\$2,968,461	\$6,070	\$4,871	-\$1,199	
108912	LA JOYA ISD	\$4,944	37,513	\$0	\$193,402,214	\$193,402,214	\$0	\$5,156	\$5,156	\$0	
084904	LA MARQUE ISD	\$5,245	4,098	\$1,828,860	\$22,099,688	\$20,270,828	-\$1,828,860	\$5,393	\$4,947	-\$446	
101916	LA PORTE ISD	\$5,533	9,456	\$10,258,955	\$53,677,573	\$43,418,618	-\$10,258,955	\$5,676	\$4,592	-\$1,085	
254902	LA PRYOR ISD	\$4,647	925	\$0	\$4,562,296	\$4,562,296	\$0	\$4,934	\$4,934	\$0	
161906	LA VEGA ISD	\$4,874	3,975	\$453,627	\$19,938,155	\$19,484,528	-\$453,627	\$5,015	\$4,901	-\$114	
247903	LA VERNIA ISD	\$4,990	3,912	\$614,432	\$20,076,054	\$19,461,622	-\$614,432	\$5,132	\$4,975	-\$157	
108914	LA VILLA ISD	\$4,824	927	\$27,565	\$4,608,373	\$4,580,809	-\$27,565	\$4,970	\$4,940	-\$30	
015913	LACKLAND ISD	\$3,832	1,218	\$0	\$5,547,358	\$5,547,358	\$0	\$4,554	\$4,554	\$0	
227912	LAGO VISTA ISD	\$6,272	1,555	\$3,234,736	\$9,978,452	\$6,743,716	-\$3,234,736	\$6,417	\$4,337	-\$2,080	
061912	LAKE DALLAS ISD	\$5,043	4,946	\$970,638	\$25,650,303	\$24,679,665	-\$970,638	\$5,187	\$4,990	-\$196	
227913	LAKE TRAVIS ISD	\$6,031	7,857	\$13,640,512	\$48,493,679	\$34,853,167	-\$13,640,512	\$6,172	\$4,436	-\$1,736	
220910	LAKE WORTH ISD	\$5,153	3,787	\$1,509,489	\$20,058,284	\$18,548,794	-\$1,509,489	\$5,297	\$4,898	-\$399	
079901	LAMAR CISD	\$5,547	31,256	\$19,613,124	\$177,751,061	\$158,137,937	-\$19,613,124	\$5,687	\$5,059	-\$628	
058906	LAMESA ISD	\$4,873	2,485	\$101,913	\$12,470,043	\$12,368,130	-\$101,913	\$5,017	\$4,976	-\$41	
141901	LAMPASAS ISD	\$5,143	4,213	\$2,325,777	\$22,276,597	\$19,950,820	-\$2,325,777	\$5,288	\$4,736	-\$552	
057913	LANCASTER ISD	\$4,956	7,818	\$2,198,801	\$39,896,768	\$37,697,966	-\$2,198,801	\$5,103	\$4,822	-\$281	
201903	LANEVILLE ISD	\$4,961	294	\$141,729	\$1,499,168	\$1,357,439	-\$141,729	\$5,106	\$4,623	-\$483	
	LAPOYNOR ISD	\$5,814	703	\$976,141	\$4,192,407	\$3,216,266		\$5,960	\$4,573	-\$1,388	
	LAREDO ISD	\$4,863	-	\$13,650,556	\$159,825,724	\$146,175,169			\$4,580	-\$428	
	LASARA ISD	\$5,223		\$296,826	\$4,548,551	\$4,251,725			\$5,010	-\$350	
	LATEXO ISD	\$4,963		\$226,664	\$3,361,148			\$5,109	\$4,765		

					Compressed Tier Revenue						
									Total		
									Revenue @		
								Total Revenue			
		Adjusted				Total Revenue @	Difference in		tax rate	Difference in	
		Adjusted						@ Carranasad			
		HB1 Target		ACATO	Total Revenue @	•	Total Revenue @	Compressed	without	Compressed	
		Revenue		ASATR	Compressed tax	rate without	Compressed tax	tax rate per	ASATR per	tier revenue	
CDN	DISTRICT	per WADA	WADA	Allotment	rate	ASATR	rate	WADA	WADA	per WADA	
	LAZBUDDIE ISD	\$5,409	264	\$165,677	\$1,466,699	\$1,301,022		\$5,551	\$4,924		
	LEAKEY ISD	\$5,686	429	\$617,040	\$2,500,893	\$1,883,853	-\$617,040	\$5,833	\$4,394	-\$1,439	
	LEANDER ISD	\$5,812	39,901	\$47,599,545	\$237,457,867	\$189,858,323	-\$47,599,545	\$5,951	\$4,758	-\$1,193	
019914	LEARY ISD	\$4,652	190	\$60,423	\$911,633	\$851,210	-\$60,423	\$4,794	\$4,476	-\$318	
	LEFORS ISD	\$8,027	233	\$757,731	\$1,906,233	\$1,148,502	-\$757,731	\$8,173	\$4,924	-\$3,249	
187906	LEGGETT ISD	\$5,355	302	\$241,548	\$1,663,459	\$1,421,911	-\$241,548	\$5,507	\$4,707	-\$800	
145911	LEON ISD	\$7,354	1,207	\$4,217,833	\$9,045,790	\$4,827,957	-\$4,217,833	\$7,497	\$4,001	-\$3,496	
074909	LEONARD ISD	\$4,750	1,333	\$317,030	\$6,520,253	\$6,203,224	-\$317,030	\$4,893	\$4,655	-\$238	
110902	LEVELLAND ISD	\$5,696	3,785	\$4,035,586	\$22,099,740	\$18,064,154	-\$4,035,586	\$5,839	\$4,772	-\$1,066	
201904	LEVERETTS CHAPEL ISD	\$4,788	420	\$0	\$2,085,625	\$2,085,625	\$0	\$4,960	\$4,960	\$0	
061902	LEWISVILLE ISD	\$5,706	59,750	\$53,093,779	\$349,556,376	\$296,462,597	-\$53,093,779	\$5,850	\$4,962	-\$889	
144902	LEXINGTON ISD	\$5,207	1,278	\$806,445	\$6,843,197	\$6,036,752	-\$806,445	\$5,354	\$4,723	-\$631	
246908	LIBERTY HILL ISD	\$5,318	3,437	\$1,776,670	\$18,767,120	\$16,990,450	-\$1,776,670	\$5,460	\$4,943	-\$517	
146906	LIBERTY ISD	\$5,162	2,787	\$973,283	\$14,784,161	\$13,810,878	-\$973,283	\$5,305	\$4,956	-\$349	
019908	LIBERTY-EYLAU ISD	\$4,699	3,666	\$296,541	\$17,757,251	\$17,460,711	-\$296,541	\$4,844	\$4,763	-\$81	
057807	LIFE SCHOOL	\$4,971	6,275	\$2,947,574	\$32,944,599	\$29,997,025	-\$2,947,574	\$5,250	\$4,781	-\$470	
015825	LIGHTHOUSE CHARTER SCHOOL	\$4,971	297	\$144,172	\$1,554,482	\$1,410,310	-\$144,172	\$5,239	\$4,753	-\$486	
212903	LINDALE ISD	\$5,074	4,492	\$1,426,586	\$23,437,049	\$22,010,462	-\$1,426,586	\$5,217	\$4,900	-\$318	
034905	LINDEN-KILDARE CISD	\$4,682	1,200	\$0	\$5,872,036	\$5,872,036	\$0	\$4,895	\$4,895	\$0	
049907	LINDSAY ISD	\$5,131	742	\$637,921	\$3,913,740	\$3,275,820	-\$637,921	\$5,274	\$4,414	-\$860	
072909	LINGLEVILLE ISD	\$5,039	323	\$180,458	\$1,674,889	\$1,494,431	-\$180,458	\$5,184	\$4,626	-\$559	
111902	LIPAN ISD	\$5,061	411	\$183,602	\$2,137,717	\$1,954,115	-\$183,602	\$5,206	\$4,759	-\$447	
181908	LITTLE CYPRESS-MAURICEVILLE CI	\$4,811	4,435	\$623,913	\$21,980,047	\$21,356,134	-\$623,913	\$4,956	\$4,815	-\$141	
061914	LITTLE ELM ISD	\$5,279	7,916	\$4,607,852	\$42,906,433	\$38,298,582	-\$4,607,852	\$5,420	\$4,838		
140904	LITTLEFIELD ISD	\$4,498	1,920	\$186,068	\$8,909,775	\$8,723,707	-\$186,068	\$4,642	\$4,545	-\$97	
187907	LIVINGSTON ISD	\$4,901	5,119	\$869,750	\$25,826,787	\$24,957,037	-\$869,750	\$5,045	\$4,875	-\$170	
150901	LLANO ISD	\$5,770	2,510	\$3,394,154	\$14,839,713	\$11,445,559	-\$3,394,154	\$5,913	\$4,561	-\$1,352	
028902	LOCKHART ISD	\$5,103	5,800	\$1,314,271	\$30,428,689	\$29,114,417	-\$1,314,271	\$5,247	\$5,020	-\$227	
	LOCKNEY ISD	\$4,794	803	\$21,797	\$3,969,331	\$3,947,534		\$4,941	\$4,914	-\$27	
	LOHN ISD	\$4,766	251	\$17,242	\$1,234,054	\$1,216,812		\$4,911	\$4,842	-\$69	
	LOMETA ISD	\$4,630	526	\$55,528	\$2,513,871	\$2,458,344	-\$55,528	\$4,780	\$4,674	-\$106	
	LONDON ISD	\$6,135	581	\$1,327,955	\$3,641,651	\$2,313,697		\$6,273	\$3,986	-\$2,288	
	LONE OAK ISD	\$4,857	1,339	\$522,290	\$6,695,058	\$6,172,768		\$5,001	\$4,610	-\$390	
	LONGVIEW ISD	\$5,582	10,051	\$8,394,051	\$57,544,994	\$49,150,944	-\$8,394,051	\$5,725	\$4,890	-\$835	
	LOOP ISD	\$7,241	254	\$683,985	\$1,876,787	\$1,192,802		\$7,386	\$4,694	-\$2,692	
	LORAINE ISD	\$4,768	272	\$33,652	\$1,336,113	\$1,302,462		\$4,912	\$4,788		
	LORENA ISD	\$4,864	1,971	\$430,468	\$9,875,031	\$9,444,564		\$5,010	\$4,791	-\$218	

					Compressed Tier Revenue						
									Total		
									Revenue @		
								Total Revenue			
		Adjusted				Total Revenue @	Difference in	@	tax rate	Difference in	
					Total Revenue @				without		
		HB1 Target		ACATD	_	•	Total Revenue @	Compressed		Compressed	
CDN	DISTRICT	Revenue	14/A D A	ASATR	Compressed tax	rate without	Compressed tax	tax rate per	ASATR per	tier revenue	
CDN	DISTRICT	per WADA	WADA	Allotment	rate	ASATR	rate	WADA	WADA	per WADA	
	LORENZO ISD	\$5,047	497	\$226,549	\$2,584,081	\$2,357,532			\$4,741	-\$456	
	LOS FRESNOS CISD	\$4,984	12,860	\$1,854,860	\$65,946,268	\$64,091,408		\$5,128	\$4,984	-\$144	
	LOUISE ISD	\$4,864	777	\$193,604	\$3,893,815	\$3,700,211	-\$193,604	\$5,008	\$4,759	-\$249	
	LOVEJOY ISD	\$7,418	5,369	\$14,484,554	\$40,542,997	\$26,058,442	-\$14,484,554	\$7,551	\$4,853	-\$2,698	
	LOVELADY ISD	\$5,014	897	\$508,134	\$4,628,933	\$4,120,799		\$5,159	\$4,592	-\$566	
	LUBBOCK ISD	\$4,873	34,244	\$3,607,028	\$171,777,196	\$168,170,168		\$5,016	\$4,911	-\$105	
	LUBBOCK-COOPER ISD	\$5,187	5,237	\$3,967,860	\$27,889,905	\$23,922,046		\$5,326	\$4,568	-\$758	
127905	LUEDERS-AVOCA ISD	\$5,313	243	\$158,797	\$1,328,812	\$1,170,014	-\$158,797	\$5,458	\$4,806	-\$652	
	LUFKIN ISD	\$4,802	10,573	\$116,700	\$52,297,029	\$52,180,330		\$4,946	\$4,935	-\$11	
028903	LULING ISD	\$4,616	1,816	\$978,782	\$8,649,693	\$7,670,910	-\$978,782	\$4,763	\$4,224	-\$539	
100907	LUMBERTON ISD	\$5,017	4,772	\$2,168,339	\$24,625,850	\$22,457,511	-\$2,168,339	\$5,160	\$4,706	-\$454	
245902	LYFORD CISD	\$4,637	2,218	\$0	\$11,086,273	\$11,086,273	\$0	\$4,998	\$4,998	\$0	
007904	LYTLE ISD	\$4,864	2,277	\$77,479	\$11,400,668	\$11,323,190	-\$77,479	\$5,006	\$4,972	-\$34	
129905	MABANK ISD	\$4,929	4,088	\$1,046,582	\$20,740,823	\$19,694,240	-\$1,046,582	\$5,073	\$4,817	-\$256	
154901	MADISONVILLE CISD	\$5,000	3,043	\$615,121	\$15,651,750	\$15,036,628	-\$615,121	\$5,143	\$4,941	-\$202	
170906	MAGNOLIA ISD	\$5,187	14,793	\$6,092,057	\$78,838,593	\$72,746,536	-\$6,092,057	\$5,329	\$4,918	-\$412	
084801	MAINLAND PREPARATORY ACADEMY	\$4,971	533	\$327,926	\$2,859,104	\$2,531,178	-\$327,926	\$5,368	\$4,753	-\$616	
107906	MALAKOFF ISD	\$5,642	1,696	\$2,557,911	\$9,810,001	\$7,252,089	-\$2,557,911	\$5,785	\$4,277	-\$1,509	
109908	MALONE ISD	\$4,889	154	\$97,649	\$775,275	\$677,626	-\$97,649	\$5,031	\$4,398	-\$634	
019910	MALTA ISD	\$4,615	148	\$30,557	\$704,149	\$673,592	-\$30,557	\$4,772	\$4,565	-\$207	
057844	MANARA ACADEMY	\$4,971	330	\$111,525	\$1,713,407	\$1,601,882	-\$111,525	\$5,196	\$4,858	-\$338	
227907	MANOR ISD	\$5,560	9,901	\$9,265,513	\$56,413,058	\$47,147,544	-\$9,265,513	\$5,698	\$4,762	-\$936	
220908	MANSFIELD ISD	\$4,946	40,400	\$13,576,013	\$205,599,247	\$192,023,233	-\$13,576,013	\$5,089	\$4,753	-\$336	
022902	MARATHON ISD	\$4,815	233	\$47,090	\$1,153,938	\$1,106,848	-\$47,090	\$4,959	\$4,757	-\$202	
027904	MARBLE FALLS ISD	\$5,892	5,003	\$5,679,180	\$30,198,454	\$24,519,275		\$6,036	\$4,900	-\$1,135	
189901	MARFA ISD	\$5,232	620	\$369,938	\$3,336,788	\$2,966,850	-\$369,938	\$5,380	\$4,784	-\$596	
094904	MARION ISD	\$4,768	1,632	\$180,152	\$8,024,007	\$7,843,855	-\$180,152	\$4,915	\$4,805	-\$110	
073903	MARLIN ISD	\$4,588	1,737	\$313,140	\$8,222,381	\$7,909,242	-\$313,140	\$4,734	\$4,554	-\$180	
102902	MARSHALL ISD	\$4,921	7,051	\$2,750,642	\$35,710,417	\$32,959,775	-\$2,750,642		\$4,674	-\$390	
	MART ISD	\$4,999	851	\$572,518	\$4,380,135	\$3,807,617	-\$572,518		\$4,473	-\$673	
	MARTINS MILL ISD	\$4,833	767	\$221,360	\$3,818,224	\$3,596,864	-\$221,360	\$4,978	\$4,690	-\$289	
	MARTINSVILLE ISD	\$4,659	538	\$49,549	\$2,583,411	\$2,533,862			\$4,710	-\$92	
	MASON ISD	\$5,187	1,157	\$508,928	\$6,163,989	\$5,655,061	-\$508,928	\$5,329	\$4,889	-\$440	
	MATAGORDA ISD	\$5,993	208	\$387,369	\$1,276,217	\$888,848		\$6,127	\$4,267	-\$1,860	
	MATHIS ISD	\$4,814	2,181	\$0	\$10,952,992				\$5,023	\$0	
	MAUD ISD	\$4,574	821	\$265,216	\$3,870,133				\$4,393		
	MAY ISD	\$5,019	413	\$465,481	\$2,134,800	\$1,669,319		\$5,164	\$4,038		

					Compressed Tier Revenue						
									Total		
									Revenue @		
								Total Revenue			
		Adjusted				Total Revenue @	Difference in		tax rate	Difference in	
		Adjusted						@ Camanasaad			
		HB1 Target		ACATO	Total Revenue @	•	Total Revenue @	Compressed	without	Compressed	
		Revenue		ASATR	Compressed tax	rate without	Compressed tax	tax rate per	ASATR per	tier revenue	
CDN	DISTRICT	per WADA	WADA	Allotment	rate	ASATR	rate	WADA	WADA	per WADA	
	MAYPEARL ISD	\$4,818	1,646	\$299,940	\$8,165,176			\$4,959	\$4,777	-\$182	
	MCALLEN ISD	\$4,748	31,543	\$0	\$158,996,763	\$158,996,763	\$0	\$5,041	\$5,041	\$0	
	MCCAMEY ISD	\$6,654	845	\$1,620,916	\$5,740,994	\$4,120,078		\$6,798	\$4,878	-\$1,919	
011905	MCDADE ISD	\$5,091	266	\$102,190	\$1,395,029	\$1,292,839	-\$102,190	\$5,244	\$4,860	-\$384	
161909	MCGREGOR ISD	\$5,283	1,818	\$1,083,829	\$9,863,185	\$8,779,355	-\$1,083,829	\$5,426	\$4,829	-\$596	
043907	MCKINNEY ISD	\$5,704	29,539	\$25,950,220	\$172,694,445	\$146,744,225	-\$25,950,220	\$5,846	\$4,968	-\$878	
090903	MCLEAN ISD	\$6,227	387	\$603,450	\$2,467,480	\$1,864,030	-\$603,450	\$6,371	\$4,813	-\$1,558	
034906	MCLEOD ISD	\$5,092	673	\$474,088	\$3,525,001	\$3,050,912	-\$474,088	\$5,234	\$4,530	-\$704	
162904	MCMULLEN COUNTY ISD	\$9,685	276	\$881,564	\$2,717,693	\$1,836,129	-\$881,564	\$9,831	\$6,642	-\$3,189	
223902	MEADOW ISD	\$4,620	419	\$0	\$2,031,847	\$2,031,847	\$0	\$4,854	\$4,854	\$0	
130801	MEADOWLAND CHARTER SCHOOL	\$4,971	181	\$62,987	\$931,276	\$868,289	-\$62,987	\$5,155	\$4,807	-\$349	
101801	MEDICAL CENTER CHARTER SCHOOL	\$4,971	246	\$97,386	\$1,268,855	\$1,171,469	-\$97,386	\$5,148	\$4,753	-\$395	
010901	MEDINA ISD	\$4,961	614	\$385,949	\$3,138,847	\$2,752,898	-\$385,949	\$5,109	\$4,481	-\$628	
163908	MEDINA VALLEY ISD	\$5,070	4,485	\$1,592,825	\$23,373,579	\$21,780,754	-\$1,592,825	\$5,212	\$4,857	-\$355	
043908	MELISSA ISD	\$5,558	2,019	\$1,431,237	\$11,502,168	\$10,070,930	-\$1,431,237	\$5,697	\$4,989	-\$709	
096904	MEMPHIS ISD	\$5,110	949	\$475,753	\$4,983,764	\$4,508,011	-\$475,753	\$5,254	\$4,753	-\$502	
164901	MENARD ISD	\$4,923	557	\$96,766	\$2,822,144	\$2,725,379	-\$96,766	\$5,069	\$4,895	-\$174	
108907	MERCEDES ISD	\$4,805	7,337	\$0	\$37,362,397	\$37,362,397	\$0	\$5,093	\$5,093	\$0	
018902	MERIDIAN ISD	\$5,151	809	\$1,071,490	\$4,284,597	\$3,213,107	-\$1,071,490	\$5,296	\$3,971	-\$1,324	
221904	MERKEL ISD	\$5,750	1,566	\$1,995,720	\$9,239,264	\$7,243,544	-\$1,995,720	\$5,898	\$4,624	-\$1,274	
057914	MESQUITE ISD	\$4,780	48,605	\$5,456,133	\$239,261,386	\$233,805,253	-\$5,456,133	\$4,923	\$4,810	-\$112	
220808	METRO ACADEMY OF MATH AND SCIE	\$4,971	454	\$193,545	\$2,359,226	\$2,165,682	-\$193,545	\$5,194	\$4,768	-\$426	
147903	MEXIA ISD	\$4,772	2,938	\$130,144	\$14,450,370	\$14,320,226	-\$130,144	\$4,918	\$4,873	-\$44	
101855	MEYERPARK ELEMENTARY	\$4,971	290	\$132,090	\$1,520,480	\$1,388,391	-\$132,090	\$5,249	\$4,793	-\$456	
062906	MEYERSVILLE ISD	\$6,250	268	\$399,203	\$1,709,818	\$1,310,615	-\$399,203	\$6,389	\$4,898	-\$1,492	
197902	MIAMI ISD	\$8,264	291	\$1,036,972	\$2,444,428	\$1,407,457	-\$1,036,972	\$8,407	\$4,841	-\$3,567	
165802	MIDLAND ACADEMY CHARTER SCHOOL	\$4,971	702	\$339,651	\$3,683,677	\$3,344,026	-\$339,651	\$5,248	\$4,764	-\$484	
165901	MIDLAND ISD	\$5,330	25,016	\$16,572,367	\$136,920,656	\$120,348,289	-\$16,572,367	\$5,473	\$4,811	-\$662	
070908	MIDLOTHIAN ISD	\$5,499	9,107	\$12,199,860	\$51,378,056	\$39,178,197	-\$12,199,860	\$5,641	\$4,302	-\$1,340	
108804	MID-VALLEY ACADEMY	\$4,971	559	\$208,074	\$2,958,156	\$2,750,082	-\$208,074	\$5,289	\$4,917	-\$372	
039905	MIDWAY ISD	\$5,420	241	\$149,568	\$1,338,840	\$1,189,272	-\$149,568	\$5,564	\$4,942	-\$622	
161903	MIDWAY ISD	\$5,598	8,152	\$10,755,412	\$46,780,555	\$36,025,143	-\$10,755,412	\$5,739	\$4,419	-\$1,319	
166903	MILANO ISD	\$4,811	688	\$9,101	\$3,410,222	\$3,401,121	-\$9,101	\$4,956	\$4,943	-\$13	
175910	MILDRED ISD	\$5,411	1,071	\$1,360,843	\$5,952,745	\$4,591,902		\$5,556	\$4,286	-\$1,270	
200902	MILES ISD	\$5,036	588	\$130,418	\$3,046,044	\$2,915,626		\$5,182	\$4,960	-\$222	
	MILFORD ISD	\$5,035	445	\$98,052	\$2,303,965			\$5,175	\$4,955		
	MILLER GROVE ISD	\$4,437	435	\$14,602	\$1,992,483	\$1,977,881	-\$14,602	\$4,577	\$4,543		

					Compressed Tier Revenue						
									Total		
									Revenue @		
								Total Revenue			
		Adjusted				Total Revenue @	Difference in	@	tax rate	Difference in	
		HB1 Target			Total Revenue @		Total Revenue @	Compressed	without	Compressed	
		Revenue		ASATR	Compressed tax	rate without	Compressed tax	tax rate per	ASATR per	tier revenue	
CDN	DISTRICT		\ \ \\\ \D\\				•	•	•		
CDN	DISTRICT	per WADA	WADA	Allotment	rate	ASATR	rate	WADA	WADA	per WADA	
	MILLSAP ISD	\$4,946		\$234,167	\$5,541,727	\$5,307,561	-\$234,167	\$5,093	\$4,878		
	MINEOLA ISD	\$4,956	2,066	\$295,309	\$10,541,791	\$10,246,482	-\$295,309	\$5,101	\$4,958	-\$143	
	MINERAL WELLS ISD	\$4,992	4,467	\$862,219	\$22,951,116	\$22,088,897	-\$862,219	\$5,138	\$4,945	-\$193	
	MISSION CISD	\$4,867	20,640	\$943,492	\$103,420,520	\$102,477,028	-\$943,492	\$5,011	\$4,965	-\$46	
	MONAHANS-WICKETT-PYOTE ISD	\$5,835	2,575	\$3,663,140	\$15,388,981	\$11,725,841	-\$3,663,140	\$5,976	\$4,554	-\$1,423	
	MONTAGUE ISD	\$4,752	158	\$115,904	\$774,136	\$658,232	-\$115,904	\$4,895	\$4,162	-\$733	
	MONTE ALTO ISD	\$4,678	1,432	\$243,023	\$6,893,032	\$6,650,008		\$4,815	\$4,645	-\$170	
	MONTGOMERY ISD	\$5,793	8,399	\$9,108,933	\$49,834,426	\$40,725,493	-\$9,108,933	\$5,933	\$4,849	-\$1,085	
	MOODY ISD	\$5,313	1,016	\$883,977	\$5,549,274	\$4,665,297	-\$883,977	\$5,462	\$4,592	-\$870	
209902	MORAN ISD	\$5,064	453	\$272,627	\$2,355,773	\$2,083,146	-\$272,627	\$5,199	\$4,597	-\$602	
018903	MORGAN ISD	\$4,811	259	\$45,341	\$1,283,811	\$1,238,470	-\$45,341	\$4,959	\$4,783	-\$175	
072910	MORGAN MILL ISD	\$5,184	169	\$186,916	\$897,721	\$710,806	-\$186,916	\$5,325	\$4,216	-\$1,109	
040901	MORTON ISD	\$5,027	699	\$182,854	\$3,618,035	\$3,435,181	-\$182,854	\$5,176	\$4,914	-\$262	
173901	MOTLEY COUNTY ISD	\$4,937	358	\$68,258	\$1,819,870	\$1,751,613	-\$68,258	\$5,078	\$4,887	-\$190	
143902	MOULTON ISD	\$4,891	468	\$279,641	\$2,355,870	\$2,076,229	-\$279,641	\$5,034	\$4,437	-\$598	
109910	MOUNT CALM ISD	\$4,810	248	\$33,961	\$1,229,474	\$1,195,513	-\$33,961	\$4,950	\$4,813	-\$137	
201907	MOUNT ENTERPRISE ISD	\$4,300	598	\$0	\$2,848,077	\$2,848,077	\$0	\$4,759	\$4,759	\$0	
225902	MOUNT PLEASANT ISD	\$4,933	6,851	\$2,612,222	\$34,783,147	\$32,170,925	-\$2,612,222	\$5,077	\$4,696	-\$381	
080901	MOUNT VERNON ISD	\$5,383	2,002	\$2,375,401	\$11,063,973	\$8,688,572	-\$2,375,401	\$5,527	\$4,340	-\$1,187	
049902	MUENSTER ISD	\$4,840	664	\$335,218	\$3,316,145	\$2,980,927	-\$335,218	\$4,991	\$4,486	-\$505	
009901	MULESHOE ISD	\$4,928	2,050	\$351,660	\$10,398,767	\$10,047,107	-\$351,660	\$5,073	\$4,901	-\$172	
167902	MULLIN ISD	\$4,684	262	\$83,697	\$1,265,989	\$1,182,292	-\$83,697	\$4,830	\$4,511	-\$319	
198906	MUMFORD ISD	\$4,743	930	\$308,321	\$4,542,111	\$4,233,790	-\$308,321	\$4,882	\$4,550	-\$331	
138903	MUNDAY CISD	\$4,724	547	\$0	\$2,728,852	\$2,728,852	\$0	\$4,993	\$4,993		
107908	MURCHISON ISD	\$4,786		\$113,052	\$1,217,542	\$1,104,490			\$4,472	-\$458	
174904	NACOGDOCHES ISD	\$4,646		\$1,265,527	\$36,015,351	\$34,749,824		\$4,791	\$4,622	-\$168	
	NATALIA ISD	\$4,574		\$0	\$7,057,629	\$7,057,629			\$4,797	\$0	
	NAVARRO ISD	\$4,426		\$0	\$9,739,386				\$4,877	\$0	
	NAVASOTA ISD	\$5,025		\$1,843,523	\$18,989,974	\$17,146,451	-\$1,843,523	\$5,170	\$4,668		
	NAZARETH ISD	\$4,634		\$0	\$1,703,665	\$1,703,665			\$4,804	\$0	
	NECHES ISD	\$4,733		\$125,546	\$2,987,667	\$2,862,121	-\$125,546		\$4,668	-\$205	
	NEDERLAND ISD	\$4,827		\$1,026,228	\$29,975,878		-\$1,026,228		\$4,802	-\$170	
	NEEDVILLE ISD	\$5,012		\$422,566	\$17,115,551	\$16,692,984	-\$422,566	\$5,157	\$5,030	-\$127	
	NEW BOSTON ISD	\$4,916	-	\$618,867	\$9,595,136			\$5,060	\$4,734	-\$326	
	NEW BRAUNFELS ISD	\$5,214	-	\$5,811,925	\$50,364,780			\$5,356	\$4,734	-\$320 -\$618	
	NEW CANEY ISD	\$5,066		\$1,477,533	\$66,734,860					-\$018 -\$115	
									\$5,091		
	NEW DEAL ISD	\$4,829		\$1,477,533	\$5,517,778				\$4,858		

					Compressed Tier Revenue						
									Total		
									Revenue @		
								Total Revenue			
		Adjusted				Total Revenue @	Difference in	@	tax rate	Difference in	
		HB1 Target			Total Revenue @		Total Revenue @	Compressed	without	Compressed	
		Revenue		ASATR	Compressed tax	rate without	Compressed tax	tax rate per	ASATR per	tier revenue	
CDN	DISTRICT	per WADA	WADA	Allotment	rate	ASATR	rate	WADA	WADA	per WADA	
						l				1	
	NEW DIANA ISD NEW FRONTIERS CHARTER SCHOOL	\$4,963	1,364	\$370,309	\$6,966,222	\$6,595,913	-\$370,309	\$5,107	\$4,835		
		\$4,971	922	\$335,994	\$4,716,887	\$4,380,893	-\$335,994	\$5,117	\$4,753		
	NEW HOME ISD	\$4,956	265	\$58,598	\$1,351,701	\$1,293,103	-\$58,598	\$5,105	\$4,884	-\$221	
	NEW SUMMERFIELD ISD	\$5,854	789	\$893,612	\$4,731,122	\$3,837,510	-\$893,612	\$5,997	\$4,865	-\$1,133	
	NEW WAVERLY ISD	\$4,863	1,298	\$527,410	\$6,498,974	\$5,971,564	-\$527,410	\$5,005	\$4,599	-\$406	
	NEWCASTLE ISD	\$4,945	306	\$58,856	\$1,557,781	\$1,498,926	-\$58,856	\$5,086	\$4,894	-\$192	
	NEWTON ISD	\$4,741	1,773	\$317,818	\$8,663,692	\$8,345,874	-\$317,818	\$4,886	\$4,707	-\$179	
	NIXON-SMILEY CISD	\$4,758	1,662	\$914,247	\$8,143,955	\$7,229,708	-\$914,247	\$4,901	\$4,351	-\$550	
	NOCONA ISD	\$4,911	1,155	\$180,342	\$5,844,705	\$5,664,362	-\$180,342	\$5,059	\$4,903		
	NORDHEIM ISD	\$5,295	231	\$305,259	\$1,252,063	\$946,803	-\$305,259	\$5,431	\$4,107	-\$1,324	
	NORMANGEE ISD	\$4,876	818	\$530,767	\$4,105,344	\$3,574,577	-\$530,767	\$5,019	\$4,370	-\$649	
	NORTH EAST ISD	\$5,562	80,433	\$62,239,741	\$458,852,857	\$396,613,116	-\$62,239,741	\$5,705	\$4,931	-\$774	
-	NORTH FOREST ISD	\$4,890	7,958	\$185,055	\$40,103,197	\$39,918,142	-\$185,055	\$5,039	\$5,016		
057803	NORTH HILLS PREPARATORY SCHOOL	\$4,971	1,973	\$1,349,950	\$10,848,800	\$9,498,850	-\$1,349,950	\$5,500	\$4,815	-\$684	
	NORTH HOPKINS ISD	\$4,674	715	\$201,012	\$3,445,593	\$3,244,582	-\$201,012	\$4,819	\$4,538		
101834	NORTH HOUSTON H S FOR BUSINESS	\$4,971	7	\$0	\$39,372	\$39,372	\$0	\$5,694	\$5,694		
139911	NORTH LAMAR ISD	\$4,870	3,649	\$896,885	\$18,304,188	\$17,407,303	-\$896,885	\$5,016	\$4,771	-\$246	
154903	NORTH ZULCH ISD	\$4,870	572	\$135,372	\$2,870,171	\$2,734,799	-\$135,372	\$5,013	\$4,777	-\$236	
015915	NORTHSIDE ISD	\$5,268	116,925	\$52,857,266	\$632,534,078	\$579,676,812	-\$52,857,266	\$5,410	\$4,958	-\$452	
244905	NORTHSIDE ISD	\$4,786	301	\$5,331	\$1,485,601	\$1,480,270	-\$5,331	\$4,930	\$4,912	-\$18	
061911	NORTHWEST ISD	\$6,707	19,703	\$39,423,580	\$134,858,191	\$95,434,611	-\$39,423,580	\$6,845	\$4,844	-\$2,001	
101848	NORTHWEST PREPARATORY	\$4,971	508	\$305,009	\$2,761,029	\$2,456,020	-\$305,009	\$5,431	\$4,831	-\$600	
057809	NOVA ACADEMY	\$4,971	343	\$217,648	\$1,849,352	\$1,631,704	-\$217,648	\$5,387	\$4,753	-\$634	
057827	NOVA ACADEMY (SOUTHEAST)	\$4,971	439	\$271,839	\$2,356,128	\$2,084,289	-\$271,839	\$5,373	\$4,753	-\$620	
042906	NOVICE ISD	\$4,988	171	\$19,594	\$880,411	\$860,816	-\$19,594	\$5,141	\$5,026	-\$114	
069902	NUECES CANYON CISD	\$5,099	539	\$286,678	\$2,827,795	\$2,541,117	-\$286,678	\$5,246	\$4,715	-\$532	
235904	NURSERY ISD	\$5,964	198	\$315,658	\$1,209,813	\$894,155	-\$315,658	\$6,101	\$4,509	-\$1,592	
227804	NYOS CHARTER SCHOOL	\$4,971	1,142	\$645,564	\$6,112,578	\$5,467,014	-\$645,564	\$5,351	\$4,786	-\$565	
145907	OAKWOOD ISD	\$5,703	364	\$499,639	\$2,126,623	\$1,626,984	-\$499,639	\$5,849	\$4,475	-\$1,374	
205905	ODEM-EDROY ISD	\$4,921	1,558	\$142,562	\$7,890,994	\$7,748,431	-\$142,562	\$5,066	\$4,974	-\$92	
153903	O'DONNELL ISD	\$5,246	585	\$484,029	\$3,152,983	\$2,668,954	-\$484,029	\$5,394	\$4,566	-\$828	
084802	ODYSSEY ACADEMY INC	\$4,971	902	\$638,300	\$4,923,263	\$4,284,963	-\$638,300	\$5,461	\$4,753		
	OGLESBY ISD	\$5,654	259	\$368,785	\$1,500,101	\$1,131,316	-\$368,785	\$5,803	\$4,376		
	OLFEN ISD	\$5,130	137	\$46,031	\$720,827	\$674,796	-\$46,031	\$5,276	\$4,940	-\$337	
	OLNEY ISD	\$4,802	1,290	\$158,683	\$6,381,620	\$6,222,936	-\$158,683	\$4,948	\$4,825		
	OLTON ISD	\$4,655	1,161	\$0	\$5,685,453			\$4,898	\$4,898		
	ONALASKA ISD	\$4,876	1,435	\$467,682	\$7,205,971	\$6,738,289	-\$467,682	\$5,020	\$4,694		

125003 ORANGE GROVE ISD						Compressed Tier Revenue						
Adjusted Hal Target Revenue Per WADA MADA MAD										Total		
Adjusted HBI Target Revenue Compressed tax Total Revenu												
Total Revenue									Total Revenue			
Total Revenue Compressed tax			Adjusted				Total Revenue @	Difference in		·	Difference in	
CDN DISTRICT Per WADA WADA WADA WADA COmpressed tax rate per ASATR per MADA Per WADA Per WADA Per WADA Per WADA MADA Per WADA Per												
DISTRICT Per WADA MADA Allotment rate ASATR rate WADA WADA Per WADA MADA Per WADA Per WADA MADA Per WADA Pe					ACATD	_	•		•			
108801 ONE STOP MULTISERVICE CHARTER	CDN	DISTRICT		14/45				•	•	•		
125903 ORANGE GROVE ISD							l	1	l			
181905 ORANGERIELD ISD												
230030 ORE CITY ISD				-							-\$167	
DIABOA ORENDA CHARTER SCHOOL											-\$31	
235801 OUTREACH ACADEMY	l							· ·			\$0	
DOTS DOTE DOTS DOTE DOTS SA,587 S4,587 S26 S0 S3,918,376 S3,918,376 S3,918,376 S4,742 S4,742 S1,95191 PADUCAH ISD S5,198 437 S35,0363 S2,333,363 S1,982,999 \$350,363 S5,342 S4,540 \$5,140,400 S1,537,662 S1,537,662 S0 S4,957 S4,957 S4,957 S4,959 S1,388,750 S1,289,503 S60,167 S5,045 S4,749 S5,188,903 PAINT ROCK ISD S6,689 2,027 S4,812,955 S13,881,750 S9,291,55 S4,612,595 S6,833 S4,558 S5,200,170 S6,833 S4,558 S5,200,170 PALESTINI ISD S4,809 3,948 S50,017 S1,958,819 S19,308,802 \$550,017 S5,055 S4,890 S6,950 S	I										-\$438	
Design Paducan ISD \$5,198 437 \$350,363 \$2,333,363 \$5,1982,999 \$350,363 \$5,342 \$4,540 \$5,10497 Paint Creter ISD \$4,809 310 \$0 \$1,537,662 \$1,537,662 \$0 \$4,957 \$4,9	235801	OUTREACH ACADEMY	\$4,971	312	\$111,932	\$1,617,065	\$1,505,133	-\$111,932	\$5,184	\$4,825	-\$359	
DAMPO PAINT CREEK ISD	201908	OVERTON ISD	\$4,587	826	\$0	\$3,918,376	\$3,918,376	\$0	\$4,742	\$4,742	\$0	
ABS903	051901	PADUCAH ISD	\$5,198	437	\$350,363	\$2,333,363	\$1,982,999	-\$350,363	\$5,342	\$4,540	-\$802	
158905 PALACIOS ISD \$6,689 2,027 \$4,612,995 \$13,851,750 \$9,239,155 \$-54,612,995 \$6,833 \$4,586 \$-52,001907 PALESTINE ISD \$4,806 1,598 \$552,129 \$7,912,086 \$7,859,957 \$552,129 \$4,950 \$4,917 \$-182906 PALMER ISD \$6,929 130 \$315,244 \$918,980 \$603,736 \$-315,244 \$7,076 \$4,649 \$-52,000904 PAMPA ISD \$55,011 \$4,346 \$1,155,418 \$22,393,049 \$21,237,631 \$-51,155,418 \$51,513 \$4,887 \$5,133 \$4,978 \$5,133 \$4	104907	PAINT CREEK ISD	\$4,809	310	\$0	\$1,537,662	\$1,537,662	\$0	\$4,957	\$4,957	\$0	
D01907 PALESTINE ISD \$4,909 3,948 \$650,017 \$19,958,819 \$19,308,802 \$650,017 \$5,055 \$4,890 \$-\$	048903	PAINT ROCK ISD	\$4,900	272	\$80,167	\$1,369,670	\$1,289,503	-\$80,167	\$5,045	\$4,749	-\$295	
RAMER ISD	158905	PALACIOS ISD	\$6,689	2,027	\$4,612,595	\$13,851,750	\$9,239,155	-\$4,612,595	\$6,833	\$4,558	-\$2,275	
182906 PALO PINTO ISD \$6,929 130 \$315,244 \$918,980 \$603,736 \$315,244 \$7,076 \$4,649 \$52,090904 PAMPA ISD \$5,011 \$4,346 \$1,155,418 \$22,393,049 \$21,237,631 \$-1,155,418 \$5,153 \$4,887 \$5,033902 PANHANDLE ISD \$5,692 1,020 \$1,142,529 \$5,893,547 \$1,142,529 \$5,893,547 \$1,142,529 \$5,893,547 \$1,142,529 \$5,893,547 \$1,142,529 \$5,893,547 \$1,142,529 \$5,893,547 \$1,142,529 \$5,893,547 \$1,142,529 \$5,893,547 \$1,142,529 \$5,893,547 \$1,142,529 \$5,893,547 \$1,142,529 \$5,893,547 \$1,142,529 \$1,893,947 \$1,142,529 \$1,993,947 \$1,142,529 \$1,993,947 \$1,142,529 \$1,993,947 \$1,142,529 \$1,993,947 \$1,142,529 \$1,993,947 \$1,142,529 \$1,993,947 \$1,142,529 \$1,993,947 \$1,142,529 \$1,993,947 \$1,142,529 \$1,993,947 \$1,142,529 \$1,993,947	001907	PALESTINE ISD	\$4,909	3,948	\$650,017	\$19,958,819	\$19,308,802	-\$650,017	\$5,055	\$4,890	-\$165	
RE2906 PALO PINTO ISD \$6,929 130 \$315,244 \$918,980 \$603,736 \$-\$315,244 \$7,076 \$4,649 \$-\$2,090904 PAMPA ISD \$5,011 \$4,346 \$1,155,418 \$22,333,049 \$21,237,631 \$-\$1,155,418 \$5,153 \$4,887 \$-\$1,033902 PANHANDLE ISD \$5,692 1,020 \$1,142,529 \$5,932,548 \$4,810,018 \$-\$1,142,529 \$5,933 \$4,718 \$-\$1,183801 PANOLA CHARTER SCHOOL \$4,971 199 \$128,574 \$1,104,634 \$976,060 \$-\$128,574 \$5,557 \$4,910 \$-\$5,002 \$0,920	070910	PALMER ISD	\$4,806	1,598	\$52,129	\$7,912,086	\$7,859,957	-\$52,129	\$4,950	\$4,917	-\$33	
033902 PANHANDLE ISD \$5,692 1,020 \$1,142,529 \$5,952,548 \$4,810,018 \$-\$1,142,529 \$5,839 \$4,718 \$-\$1, 183801 PANOLA CHARTER SCHOOL \$4,971 199 \$128,574 \$1,104,634 \$976,060 \$-\$128,574 \$5,557 \$4,910 \$5,029 \$0,000 \$4,973 308 \$43,126 \$1,575,552 \$5,1533,426 \$-\$43,126 \$5,118 \$4,978 \$-\$9,000 \$0,000	182906	PALO PINTO ISD	\$6,929	130	\$315,244	\$918,980	\$603,736	-\$315,244	\$7,076	\$4,649	-\$2,427	
183801 PANOLA CHARTER SCHOOL \$4,971 199 \$128,574 \$1,104,634 \$976,060 \$-\$128,574 \$5,557 \$4,910 \$-\$04205 PANTHER CREEK CISD \$4,973 308 \$43,126 \$1,576,552 \$1,533,426 \$-\$43,126 \$5,118 \$4,978 \$-\$072801 PARADIGM ACCELERATED CHARTER \$ \$4,971 422 \$160,314 \$2,224,372 \$2,064,059 \$-\$160,314 \$5,277 \$4,897 \$-\$249906 PARADISE ISD \$6,019 1,474 \$1,823,241 \$9,083,490 \$7,260,249 \$-\$1,823,241 \$6,162 \$4,926 \$-\$1,139909 PARIS ISD \$4,669 4,512 \$0 \$21,854,338 \$21,854,338 \$0 \$4,843	090904	PAMPA ISD	\$5,011	4,346	\$1,155,418	\$22,393,049	\$21,237,631	-\$1,155,418	\$5,153	\$4,887	-\$266	
183801 PANOLA CHARTER SCHOOL \$4,971 199 \$128,574 \$1,104,634 \$976,060 \$-\$128,574 \$5,557 \$4,910 \$-\$0 \$042905 PANTHER CREEK CISD \$4,973 308 \$43,126 \$1,576,552 \$1,533,426 \$-\$43,126 \$5,118 \$4,978 \$-\$0 \$2,004,059 \$-\$160,314 \$5,277 \$4,897 \$-\$2 \$2,064,059 \$-\$160,314 \$5,277 \$4,897 \$-\$2 \$2,064,059 \$-\$160,314 \$5,277 \$4,897 \$-\$2 \$2,064,059 \$-\$160,314 \$5,277 \$4,897 \$-\$2 \$2,064,059 \$-\$160,314 \$5,277 \$4,897 \$-\$2 \$2,064,059 \$-\$160,314 \$5,277 \$4,897 \$-\$2 \$2,064,059 \$-\$160,314 \$5,277 \$4,897 \$-\$2 \$2,064,059 \$-\$160,314 \$5,177 \$4,897 \$-\$2 \$-\$2 \$2,064,059 \$-\$160,314 \$5,177 \$4,897 \$-\$2 \$-\$2 \$2,064,059 \$-\$160,314 \$5,177 \$4,897 \$-\$2 \$-\$2 \$-\$2 \$2,064,059 \$-\$2,1823,241 \$5,162 \$4,926 \$-\$1,139909 \$2,260,499 \$-\$1,823,241 \$5,162 \$4,926 \$-\$1,139909 \$2,260,499 \$-\$1,823,241 \$5,162 \$4,926 \$-\$1,139909 \$2,260,499 \$-\$1,823,241 \$5,162 \$4,926 \$-\$1,139909 \$2,260,499 \$-\$1,823,241 \$5,162 \$4,926 \$-\$1,139909 \$2,260,499 \$-\$1,823,241 \$5,162 \$4,926 \$-\$1,139909 \$2,260,499 \$-\$1,823,241 \$5,166 \$4,926 \$-\$1,139909 \$2,260,499 \$-\$1,823,241 \$5,162 \$4,926 \$-\$1,139909 \$2,260,499 \$-\$1,823,241 \$2,604,399 \$2,884,399 \$2,399,399 \$2,399,399 \$2,399,3	033902	PANHANDLE ISD	\$5,692	1,020	\$1,142,529	\$5,952,548	\$4,810,018	-\$1,142,529	\$5,839	\$4,718	-\$1,121	
042905 PANTHER CREEK CISD \$4,973 308 \$43,126 \$1,576,552 \$1,533,426 \$43,126 \$5,118 \$4,978 \$5 072801 PARADIGM ACCELERATED CHARTER S \$4,971 422 \$160,314 \$2,224,372 \$2,064,059 \$160,314 \$5,277 \$4,897 \$5 249906 PARADISE ISD \$6,019 1,474 \$1,823,241 \$9,083,490 \$7,260,249 \$1,823,241 \$6,162 \$4,926 \$51,133909 \$7,260,249 \$1,823,241 \$6,162 \$4,926 \$51,133909 \$7,260,249 \$1,823,241 \$6,162 \$4,926 \$51,133909 \$7,260,249 \$1,823,241 \$6,162 \$4,926 \$51,133909 \$1,923,241 \$6,162 \$4,926 \$51,133909 \$1,834,677 \$1,834,833 \$20,843,833 \$20,843,833 \$20,843,833 \$20,843,833 \$20,861,833 \$20,861,833 \$20,861,833 \$20,869,133 \$3,347,318 \$3,140,628 \$20,6691 \$5,247 \$4,923 \$5,033 \$5,033 \$5,033 \$5,033 \$5,033 \$5,033 \$5,033 \$5,033 \$5,033	183801	PANOLA CHARTER SCHOOL	\$4,971	199	\$128,574	\$1,104,634	\$976,060	-\$128,574	\$5,557	\$4,910	-\$647	
249906 PARADISE ISD \$6,019 1,474 \$1,823,241 \$9,083,490 \$7,260,249 -\$1,823,241 \$6,162 \$4,926 -\$1,139909 PARIS ISD \$4,669 4,512 \$0 \$21,854,338 \$21,854,338 \$0 \$4,843 \$4,843 101917 PASADENA ISD \$4,921 67,446 \$2,352,253 \$341,507,155 \$339,154,901 -\$2,352,253 \$5,063 \$5,029 -\$1,000 071803 PASO DEL NORTE \$4,971 638 \$206,691 \$3,347,318 \$3,140,628 -\$206,691 \$5,247 \$4,923 -\$1,000 \$4,000 \$4,000 \$984,567 \$984,567 \$0 \$5,033	042905	PANTHER CREEK CISD	\$4,973	308	\$43,126	\$1,576,552	\$1,533,426	-\$43,126	\$5,118	\$4,978	-\$140	
249906 PARADISE ISD \$6,019 1,474 \$1,823,241 \$9,083,490 \$7,260,249 -\$1,823,241 \$6,162 \$4,926 -\$1,139909 PARIS ISD \$4,669 4,512 \$0 \$21,854,338 \$21,854,338 \$0 \$4,843 \$4,843 101917 PASADENA ISD \$4,921 67,446 \$2,352,253 \$341,507,155 \$339,154,901 -\$2,352,253 \$5,063 \$5,029 -\$1,000 \$5,033 \$5	072801	PARADIGM ACCELERATED CHARTER S	\$4,971	422	\$160,314	\$2,224,372	\$2,064,059	-\$160,314	\$5,277	\$4,897	-\$380	
101917 PASADENA ISD \$4,921 67,446 \$2,352,253 \$341,507,155 \$339,154,901 -\$2,352,253 \$5,063 \$5,029 -\$0,71803 PASO DEL NORTE \$4,971 638 \$206,691 \$3,347,318 \$3,140,628 -\$206,691 \$5,247 \$4,923 -\$5,063906 PATTON SPRINGS ISD \$4,709 196 \$0 \$984,567 \$984,567 \$0 \$5,033 \$5,033 \$0,03902 PAWNEE ISD \$6,238 209 \$472,166 \$1,334,677 \$862,511 -\$472,166 \$6,383 \$4,125 -\$2,05388 PEAK PREPARATORY SCHOOL \$4,971 1,919 \$933,119 \$10,132,687 \$9,199,567 -\$933,119 \$5,279 \$4,793 -\$5,029 \$4,993 \$	249906	PARADISE ISD	\$6,019	1,474	\$1,823,241	\$9,083,490	\$7,260,249	-\$1,823,241	\$6,162	\$4,926	-\$1,237	
101917	139909	PARIS ISD	\$4,669	4,512	\$0	\$21,854,338	\$21,854,338	\$0	\$4,843	\$4,843	\$0	
O71803 PASO DEL NORTE \$4,971 638 \$206,691 \$3,347,318 \$3,140,628 -\$206,691 \$5,247 \$4,923 -\$5.	101917	PASADENA ISD	\$4,921	67,446	\$2,352,253				\$5,063		-\$35	
063906 PATTON SPRINGS ISD \$4,709 196 \$0 \$984,567 \$984,567 \$0 \$5,033 \$5,033 013902 PAWNEE ISD \$6,238 209 \$472,166 \$1,334,677 \$862,511 -\$472,166 \$6,383 \$4,125 -\$2,005 057838 PEAK PREPARATORY SCHOOL \$4,971 1,919 \$933,119 \$10,132,687 \$9,199,567 -\$933,119 \$5,279 \$4,793 -\$ 020908 PEARLAND ISD \$5,087 23,490 \$4,484,957 \$122,843,420 \$118,358,463 -\$4,484,957 \$5,230 \$5,039 -\$ 082903 PEARSALL ISD \$4,759 2,950 \$512,451 \$14,470,166 \$13,957,715 -\$512,451 \$4,905 \$4,732 -\$ 184908 PEASTER ISD \$5,080 1,444 \$259,187 \$7,285,403 -\$259,187 \$5,224 \$5,044 -\$ 195901 PECOS-BARSTOW-TOYAH ISD \$5,713 2,879 \$2,785,887 \$16,861,855 \$14,075,967 -\$2,785,887 \$5,588 \$4,890 -\$ <td>071803</td> <td>PASO DEL NORTE</td> <td></td> <td>638</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-\$324</td>	071803	PASO DEL NORTE		638							-\$324	
Diagram Pawnee ISD S6,238 209 \$472,166 \$1,334,677 \$862,511 -\$472,166 \$6,383 \$4,125 -\$2,257838 Peak Preparatory School \$4,971 1,919 \$933,119 \$10,132,687 \$9,199,567 -\$933,119 \$5,279 \$4,793 -\$5,020908 Pearland ISD \$5,087 23,490 \$4,484,957 \$122,843,420 \$118,358,463 -\$4,484,957 \$5,230 \$5,039 -\$5,039 -\$5,039 \$62903 Pearsall ISD \$4,759 2,950 \$512,451 \$14,470,166 \$13,957,715 -\$512,451 \$4,905 \$4,732 -\$5,184908 Peaster ISD \$5,080 1,444 \$259,187 \$7,544,590 \$7,285,403 -\$259,187 \$5,224 \$5,044 -\$5,19501 Pecos-Barstow-toyah ISD \$5,713 2,879 \$2,785,887 \$16,861,855 \$14,075,967 -\$2,785,887 \$5,858 \$4,890 -\$5,19502 Pegasus School of Liberal Arts \$4,971 933 \$651,072 \$5,294,490 \$4,643,418 -\$651,072 \$5,674 \$4,976 -\$6,19914 Penelope ISD \$4,825 336 \$0 \$1,677,159 \$1,677,159 \$0 \$4,987 \$4,987 \$1,9901 Perryton ISD \$5,154 586 \$279,145 \$3,105,107 \$2,825,962 -\$279,145 \$5,298 \$4,821 -\$6,19904 Perresburg ISD \$4,691 403 \$0 \$1,968,723 \$1,968,723 \$0 \$4,882 \$4,882 \$4,882 \$4,882 \$4,882 \$4,882 \$4,882 \$4,882 \$4,882 \$4,884 \$4,993 \$4,938	063906	PATTON SPRINGS ISD		196								
057838 PEAK PREPARATORY SCHOOL \$4,971 1,919 \$933,119 \$10,132,687 \$9,199,567 -\$933,119 \$5,279 \$4,793 -\$ 020908 PEARLAND ISD \$5,087 23,490 \$4,484,957 \$122,843,420 \$118,358,463 -\$4,484,957 \$5,230 \$5,039 -\$ 082903 PEARSALL ISD \$4,759 2,950 \$512,451 \$14,470,166 \$13,957,715 -\$512,451 \$4,905 \$4,732 -\$ 184908 PEASTER ISD \$5,080 1,444 \$259,187 \$7,544,590 \$7,285,403 -\$259,187 \$5,224 \$5,044 -\$ 195901 PECOS-BARSTOW-TOYAH ISD \$5,713 2,879 \$2,785,887 \$16,861,855 \$14,075,967 -\$2,785,887 \$5,858 \$4,890 -\$ 057802 PEGASUS SCHOOL OF LIBERAL ARTS \$4,971 933 \$651,072 \$5,294,490 \$4,643,418 -\$651,072 \$5,674 \$4,976 -\$ 109914 PENELOPE ISD \$4,825 336 \$0 \$1,677,159 \$1,677,159 \$0		PAWNEE ISD									-\$2,258	
020908 PEARLAND ISD \$5,087 23,490 \$4,484,957 \$122,843,420 \$118,358,463 -\$4,484,957 \$5,230 \$5,039 -\$ 082903 PEARSALL ISD \$4,759 2,950 \$512,451 \$14,470,166 \$13,957,715 -\$512,451 \$4,905 \$4,732 -\$ 184908 PEASTER ISD \$5,080 1,444 \$259,187 \$7,544,590 \$7,285,403 -\$259,187 \$5,224 \$5,044 -\$ 195901 PECOS-BARSTOW-TOYAH ISD \$5,713 2,879 \$2,785,887 \$16,861,855 \$14,075,967 -\$2,785,887 \$5,858 \$4,890 -\$ 057802 PEGASUS SCHOOL OF LIBERAL ARTS \$4,971 933 \$651,072 \$5,294,490 \$4,643,418 -\$651,072 \$5,674 \$4,976 -\$ 109914 PENELOPE ISD \$4,825 336 \$0 \$1,677,159 \$1,677,159 \$0 \$4,987 \$4,987 119903 PERRIN-WHITT CISD \$5,154 586 \$279,145 \$3,105,107 \$2,825,962 -\$279,145 \$5,298	-	PEAK PREPARATORY SCHOOL									-\$486	
082903 PEARSALL ISD \$4,759 2,950 \$512,451 \$14,470,166 \$13,957,715 -\$512,451 \$4,905 \$4,732 -\$ 184908 PEASTER ISD \$5,080 1,444 \$259,187 \$7,544,590 \$7,285,403 -\$259,187 \$5,224 \$5,044 -\$ 195901 PECOS-BARSTOW-TOYAH ISD \$5,713 2,879 \$2,785,887 \$16,861,855 \$14,075,967 -\$2,785,887 \$5,858 \$4,890 -\$ 057802 PEGASUS SCHOOL OF LIBERAL ARTS \$4,971 933 \$651,072 \$5,294,490 \$4,643,418 -\$651,072 \$5,674 \$4,976 -\$ 109914 PENELOPE ISD \$4,825 336 \$0 \$1,677,159 \$1,677,159 \$0 \$4,987 119903 PERRIN-WHITT CISD \$5,154 586 \$279,145 \$3,105,107 \$2,825,962 -\$279,145 \$5,298 \$4,821 -\$ 179901 PERRYTON ISD \$5,024 2,939 \$749,189 \$15,181,491 \$14,432,302 -\$749,189 \$5,166 \$4,911 -\$<		PEARLAND ISD									-\$191	
184908 PEASTER ISD \$5,080 1,444 \$259,187 \$7,544,590 \$7,285,403 -\$259,187 \$5,224 \$5,044 -\$10,000 195901 PECOS-BARSTOW-TOYAH ISD \$5,713 2,879 \$2,785,887 \$16,861,855 \$14,075,967 -\$2,785,887 \$5,858 \$4,890 -\$10,000 \$10,000 \$5,000 \$1,677,159 \$14,075,967 -\$2,785,887 \$5,674 \$4,976 -\$10,000 \$10,000 <td></td> <td>-\$174</td>											-\$174	
195901 PECOS-BARSTOW-TOYAH ISD \$5,713 2,879 \$2,785,887 \$16,861,855 \$14,075,967 -\$2,785,887 \$5,858 \$4,890 -\$1,57,802 057802 PEGASUS SCHOOL OF LIBERAL ARTS \$4,971 933 \$651,072 \$5,294,490 \$4,643,418 -\$651,072 \$5,674 \$4,976 -\$1,677,159 \$1,677,159 \$0 \$4,987 \$4,887 \$4,882 \$4,882 \$4,882 \$4,882 \$4,882 \$4,882 \$4,882 \$4,882 \$4,882 \$4,838 \$4,838 \$4,886 \$3,516,816 \$3											-\$179	
057802 PEGASUS SCHOOL OF LIBERAL ARTS \$4,971 933 \$651,072 \$5,294,490 \$4,643,418 -\$651,072 \$5,674 \$4,976 -\$109914 109914 PENELOPE ISD \$4,825 336 \$0 \$1,677,159 \$1,677,159 \$0 \$4,987 \$4,987 119903 PERRIN-WHITT CISD \$5,154 586 \$279,145 \$3,105,107 \$2,825,962 -\$279,145 \$5,298 \$4,821 -\$2,825,962 -\$279,145 \$5,298 \$4,821 -\$3,179,901 \$1,4432,302 -\$14,432,302 -\$749,189 \$5,166 \$4,911 -\$3,105,107 \$1,968,723			t								-\$968	
109914 PENELOPE ISD \$4,825 336 \$0 \$1,677,159 \$1,677,159 \$0 \$4,987 \$4,987 119903 PERRIN-WHITT CISD \$5,154 586 \$279,145 \$3,105,107 \$2,825,962 -\$279,145 \$5,298 \$4,821 -\$2,279,145 \$5,298 \$4,821 -\$2,279,145 \$1,990,100											-\$698	
119903 PERRIN-WHITT CISD \$5,154 586 \$279,145 \$3,105,107 \$2,825,962 -\$279,145 \$5,298 \$4,821 -\$2,825,962 179901 PERRYTON ISD \$5,024 2,939 \$749,189 \$15,181,491 \$14,432,302 -\$749,189 \$5,166 \$4,911 -\$3,105,107 \$1,968,723 <											\$0	
179901 PERRYTON ISD \$5,024 2,939 \$749,189 \$15,181,491 \$14,432,302 -\$749,189 \$5,166 \$4,911 -\$3,000 095904 PETERSBURG ISD \$4,691 403 \$0 \$1,968,723 \$1,968,723 \$0 \$4,882 \$4,882 039903 PETROLIA ISD \$4,848 704 \$38,699 \$3,516,816 \$3,478,117 -\$38,699 \$4,938 -4	-										-\$476	
095904 PETERSBURG ISD \$4,691 403 \$0 \$1,968,723 \$1,968,723 \$0 \$4,882 \$4,882 039903 PETROLIA ISD \$4,848 704 \$38,699 \$3,516,816 \$3,478,117 -\$38,699 \$4,993 \$4,938 -3											-\$255	
039903 PETROLIA ISD \$4,848 704 \$38,699 \$3,516,816 \$3,478,117 -\$38,699 \$4,993 \$4,938 -				-							- 3233 \$0	
013903 PETTUS ISD \$4,846 708 \$70,744 \$3,528,446 \$3,457,702 -\$70,744 \$4,987 \$4,887 -\$1											-\$55 -\$100	

					Compressed Tier Revenue						
									Total		
									Revenue @		
								Total Revenue			
		Adjusted				Total Revenue @	Difference in	@	tax rate	Difference in	
		HB1 Target			Total Revenue @		Total Revenue @	Compressed	without	Compressed	
		Revenue		ASATR	Compressed tax	rate without	Compressed tax	tax rate per	ASATR per	tier revenue	
CDN	DISTRICT		14/A D A				·	•	•		
CDN	DISTRICT	per WADA	WADA	Allotment	rate	ASATR	rate	WADA	WADA	per WADA	
	PEWITT CISD	\$4,657	1,384	\$383,423	\$6,644,170	\$6,260,747		\$4,801	\$4,524		
	PFLUGERVILLE ISD	\$5,102	28,185	\$8,757,064	\$147,805,227	\$139,048,162	-\$8,757,064	\$5,244	\$4,933	-\$311	
	PHARR-SAN JUAN-ALAMO ISD	\$4,874	41,817	\$0	\$213,175,750	\$213,175,750		\$5,098	\$5,098	\$0	
	PHOENIX CHARTER SCHOOL	\$4,971	744	\$442,142	\$4,000,725	\$3,558,583	-\$442,142	\$5,378	\$4,783	-\$594	
	PILOT POINT ISD	\$4,892	1,911	\$224,537	\$9,623,678	\$9,399,140		\$5,036	\$4,919	-\$118	
H	PINE TREE ISD	\$4,760	5,644	\$1,854,650	\$27,678,286	\$25,823,636	-\$1,854,650	\$4,904	\$4,575	-\$329	
H	PINEYWOODS COMMUNITY ACADEMY	\$4,971	593	\$204,489	\$3,028,722	\$2,824,233	-\$204,489	\$5,107	\$4,762	-\$345	
	PITTSBURG ISD	\$4,878	3,288	\$1,602,472	\$16,516,848	\$14,914,375	-\$1,602,472	\$5,023	\$4,535	-\$487	
	PLAINS ISD	\$6,185	870	\$1,630,356	\$5,507,605	\$3,877,248		\$6,328	\$4,455	-\$1,873	
095905	PLAINVIEW ISD	\$4,767	7,000	\$0	\$34,497,090	\$34,497,090	\$0	\$4,928	\$4,928	\$0	
043910	PLANO ISD	\$5,672	64,004	\$62,715,776	\$372,259,853	\$309,544,077	-\$62,715,776	\$5,816	\$4,836	-\$980	
019912	PLEASANT GROVE ISD	\$5,281	2,328	\$1,723,735	\$12,632,376	\$10,908,641	-\$1,723,735	\$5,426	\$4,686	-\$740	
007905	PLEASANTON ISD	\$4,902	4,261	\$459,468	\$21,508,628	\$21,049,160	-\$459,468	\$5,047	\$4,939	-\$108	
117904	PLEMONS-STINNETT-PHILLIPS CISD	\$5,983	1,031	\$1,685,276	\$6,313,225	\$4,627,949	-\$1,685,276	\$6,126	\$4,491	-\$1,635	
031909	POINT ISABEL ISD	\$5,213	3,403	\$3,485,076	\$18,226,888	\$14,741,813	-\$3,485,076	\$5,357	\$4,333	-\$1,024	
061906	PONDER ISD	\$7,050	1,733	\$4,124,325	\$12,459,794	\$8,335,469	-\$4,124,325	\$7,191	\$4,811	-\$2,380	
184901	POOLVILLE ISD	\$4,985	831	\$473,597	\$4,263,242	\$3,789,644	-\$473,597	\$5,129	\$4,559	-\$570	
015801	POR VIDA ACADEMY	\$4,971	438	\$181,402	\$2,358,449	\$2,177,047	-\$181,402	\$5,383	\$4,969	-\$414	
178908	PORT ARANSAS ISD	\$7,094	740	\$1,879,616	\$5,359,777	\$3,480,161	-\$1,879,616	\$7,242	\$4,702	-\$2,540	
123907	PORT ARTHUR ISD	\$5,637	10,989	\$9,277,043	\$63,527,907	\$54,250,864	-\$9,277,043	\$5,781	\$4,937	-\$844	
123908	PORT NECHES-GROVES ISD	\$5,292	5,488	\$4,796,951	\$29,829,125	\$25,032,174	-\$4,796,951	\$5,435	\$4,561	-\$874	
015814	POSITIVE SOLUTIONS CHARTER SCH	\$4,971	216	\$81,355	\$1,157,432	\$1,076,078	-\$81,355	\$5,363	\$4,986	-\$377	
085902	POST ISD	\$5,722	1,311	\$1,918,633	\$7,695,492	\$5,776,859	-\$1,918,633	\$5,869	\$4,406	-\$1,463	
007906	POTEET ISD	\$4,943	2,345	\$161,771	\$11,926,722	\$11,764,952	-\$161,771	\$5,086	\$5,017	-\$69	
247904	POTH ISD	\$4,795		\$143,836	\$5,815,754	\$5,671,918		\$4,939	\$4,817	-\$122	
091913	POTTSBORO ISD	\$5,581		\$1,897,477	\$9,139,483	\$7,242,006		\$5,727	\$4,538		
028906	PRAIRIE LEA ISD	\$5,054	374	\$524,263	\$1,942,041	\$1,417,778		\$5,195	\$3,792	-\$1,402	
169909	PRAIRIE VALLEY ISD	\$6,485	270	\$571,920	\$1,787,792		-\$571,920	\$6,628	\$4,508		
	PRAIRILAND ISD	\$4,743	+	\$156,075	\$7,963,013	\$7,806,937	-\$156,075	\$4,886	\$4,791	-\$96	
	PREMONT ISD	\$4,775	829	\$57,015	\$4,084,511	\$4,027,497		\$4,930	\$4,861	-\$69	
	PRESIDIO ISD	\$6,166		\$2,736,817	\$12,706,374	\$9,969,557	-\$2,736,817	\$6,314	\$4,954	-\$1,360	
	PRIDDY ISD	\$4,486		\$88,743	\$1,053,673			\$4,630	\$4,240	-\$390	
	PRINCETON ISD	\$4,894	4,236	\$1,421,577	\$21,328,964	\$19,907,388		\$5,036	\$4,700	-\$336	
	PRINGLE-MORSE CISD	\$7,008	-	\$523,772	\$1,618,340	\$1,094,568		\$7,147	\$4,834	-\$2,313	
	PROGRESO ISD	\$4,795		\$0	\$16,754,187	\$16,754,187		\$5,049	\$5,049	\$0	
	PROSPER ISD	\$7,488		\$15,206,604	\$42,101,613	\$26,895,009		\$7,620	\$4,868		
	QUANAH ISD	\$4,951		\$13,206,604	\$5,000,074	\$4,453,130		\$5,097	\$4,539		

					Compressed Tier Revenue							
									Total			
									Revenue @			
								Total Revenue				
		Adjusted				Total Revenue @	Difference in		tax rate	Difference in		
		Adjusted						@ Camanasaad				
		HB1 Target		ACATO	Total Revenue @	•	Total Revenue @	Compressed	without	Compressed		
		Revenue		ASATR	Compressed tax	rate without	Compressed tax	tax rate per	ASATR per	tier revenue		
CDN	DISTRICT	per WADA	WADA	Allotment	rate	ASATR	rate	WADA	WADA	per WADA		
	QUEEN CITY ISD	\$4,655	1,496	\$138,864	\$7,176,847	\$7,037,983		\$4,799	\$4,706			
116908	QUINLAN ISD	\$4,723	3,148	\$689,606	\$15,325,598	\$14,635,992	-\$689,606	\$4,868	\$4,649	-\$219		
250904	QUITMAN ISD	\$5,420	1,578	\$1,204,526	\$8,780,852	\$7,576,326		\$5,564	\$4,801	-\$763		
015815	RADIANCE ACADEMY OF LEARNING	\$4,971	1,476	\$608,195	\$7,681,071	\$7,072,876	-\$608,195	\$5,202	\$4,790	-\$412		
190903	RAINS ISD	\$5,135	2,036	\$1,174,263	\$10,748,915	\$9,574,652	-\$1,174,263	\$5,280	\$4,704	-\$577		
054903	RALLS ISD	\$4,418	938	\$59,154	\$4,279,397	\$4,220,243	-\$59,154	\$4,564	\$4,501	-\$63		
066005	RAMIREZ CSD	\$4,733	96	\$0	\$479,013	\$479,013	\$0	\$4,988	\$4,988	\$0		
234801	RANCH ACADEMY	\$4,971	369	\$127,288	\$1,907,977	\$1,780,689	-\$127,288	\$5,175	\$4,830	-\$345		
015906	RANDOLPH FIELD ISD	\$3,733	1,466	\$0	\$6,529,411	\$6,529,411	\$0	\$4,455	\$4,455	\$0		
067907	RANGER ISD	\$4,931	728	\$174,948	\$3,694,135	\$3,519,188	-\$174,948	\$5,075	\$4,835	-\$240		
231902	RANKIN ISD	\$7,969	430	\$1,436,106	\$3,489,713	\$2,053,607	-\$1,436,106	\$8,109	\$4,772	-\$3,337		
161802	RAPOPORT ACADEMY PUBLIC SCHOOL	\$4,971	724	\$375,727	\$3,848,176	\$3,472,450	-\$375,727	\$5,317	\$4,798	-\$519		
101806	RAUL YZAGUIRRE SCHOOL FOR SUCC	\$4,971	1,969	\$974,325	\$10,449,605	\$9,475,281	-\$974,325	\$5,307	\$4,812	-\$495		
236801	RAVEN SCHOOL	\$4,971	375	\$114,472	\$1,948,847	\$1,834,376	-\$114,472	\$5,196	\$4,890	-\$305		
245903	RAYMONDVILLE ISD	\$4,941	2,874	\$1,377,192	\$14,620,788	\$13,243,597	-\$1,377,192	\$5,088	\$4,608	-\$479		
192901	REAGAN COUNTY ISD	\$6,329	1,251	\$2,725,085	\$8,096,494	\$5,371,409	-\$2,725,085	\$6,472	\$4,293	-\$2,178		
057841	RECONCILIATION ACADEMY	\$4,971	170	\$60,369	\$868,004	\$807,634	-\$60,369	\$5,108	\$4,753	-\$355		
019911	RED LICK ISD	\$3,783	623	\$582,495	\$2,446,776	\$1,864,281	-\$582,495	\$3,925	\$2,991	-\$934		
070911	RED OAK ISD	\$4,985	6,649	\$865,472	\$34,103,881	\$33,238,410	-\$865,472	\$5,129	\$4,999	-\$130		
019906	REDWATER ISD	\$4,760	1,430	\$683,905	\$7,014,056	\$6,330,150	-\$683,905	\$4,905	\$4,427	-\$478		
196903	REFUGIO ISD	\$5,832	1,231	\$1,572,230	\$7,357,956	\$5,785,726	-\$1,572,230	\$5,975	\$4,699	-\$1,277		
221801	RESPONSIVE EDUCATION SOLUTIONS	\$4,971	9,454	\$4,268,317	\$50,214,849	\$45,946,532	-\$4,268,317	\$5,311	\$4,860	-\$451		
137902	RICARDO ISD	\$4,651	912	\$283,336	\$4,372,409	\$4,089,074	-\$283,336	\$4,793	\$4,482	-\$311		
045903	RICE CISD	\$5,250	1,946	\$1,497,214	\$10,496,980	\$8,999,767	-\$1,497,214	\$5,394	\$4,625	-\$769		
175911	RICE ISD	\$4,707	1,213	\$240,251	\$5,883,354	\$5,643,103		\$4,850	\$4,652	-\$198		
188801	RICHARD MILBURN ACADEMY (AMARI	\$4,971	373	\$118,134	\$1,947,272	\$1,829,139	-\$118,134	\$5,225	\$4,908	-\$317		
068801	RICHARD MILBURN ACADEMY (ECTOR	\$4,971	1,022	\$451,983	\$5,474,147	\$5,022,164	-\$451,983	\$5,356	\$4,913	-\$442		
220812	RICHARD MILBURN ACADEMY (FORT	\$4,971	255	\$116,835	\$1,369,326	\$1,252,491	-\$116,835	\$5,376	\$4,917	-\$459		
101854	RICHARD MILBURN ACADEMY (SUBUR	\$4,971	458	\$199,557	\$2,453,277	\$2,253,720		\$5,354	\$4,919	-\$436		
	RICHARD MILBURN ALTER HIGH SCH	\$4,971	249	\$88,148	\$1,312,169	\$1,224,021	-\$88,148	\$5,263	\$4,910	-\$354		
178804	RICHARD MILBURN ALTER HIGH SCH	\$4,971	433	\$142,201	\$2,275,511	\$2,133,310		\$5,254	\$4,926	-\$328		
	RICHARDS ISD	\$6,539	231	\$419,883	\$1,544,774	\$1,124,892		\$6,686	\$4,869	-\$1,817		
	RICHARDSON ISD	\$5,246	42,767	\$31,792,855	\$230,494,986	\$198,702,132		\$5,390	\$4,646	-\$743		
057840	RICHLAND COLLEGIATE HS OF MATH	\$4,971	473	\$170,093	\$2,527,973			\$5,342	\$4,983	-\$359		
206902	RICHLAND SPRINGS ISD	\$4,825	330	\$32,643	\$1,642,745			\$4,976	\$4,878	-\$99		
	RIESEL ISD	\$4,630	886	\$84,039	\$4,231,677			\$4,774	\$4,679			
214901	RIO GRANDE CITY CISD	\$4,902	14,490	\$0	\$73,628,986	\$73,628,986			\$5,081	\$0		

					Compressed Tier Revenue							
									Total			
									Revenue @			
								Total Revenue				
		Adjusted				Total Revenue @	Difference in	@	tax rate	Difference in		
		HB1 Target			Total Revenue @		Total Revenue @	Compressed	without	Compressed		
		Revenue		ASATR	Compressed tax	rate without	Compressed tax	tax rate per	ASATR per	·		
CDN	DISTRICT		14/A D A		· ·		·	•	•	tier revenue		
CDN	DISTRICT	per WADA	WADA	Allotment	rate	ASATR	rate	WADA	WADA	per WADA		
	RIO HONDO ISD	\$4,817	3,082	\$0	\$15,409,687	\$15,409,687	\$0		\$5,001	\$0		
126907	RIO VISTA ISD	\$5,382	1,231	\$601,467	\$6,802,831	\$6,201,364	-\$601,467	\$5,527	\$5,038	-\$489		
101853	RIPLEY HOUSE CHARTER SCHOOL	\$4,971	2,045	\$922,525	\$10,643,996	\$9,721,471	-\$922,525	\$5,204	\$4,753	-\$451		
152802	RISE ACADEMY	\$4,971	314	\$114,899	\$1,608,451	\$1,493,552	-\$114,899	\$5,118	\$4,753	-\$366		
067908	RISING STAR ISD	\$4,719	351	\$61,133	\$1,708,113	\$1,646,980		\$4,870	\$4,696	-\$174		
188902	RIVER ROAD ISD	\$4,818	1,936	\$114,949	\$9,603,527	\$9,488,578		\$4,961	\$4,902	-\$59		
194903	RIVERCREST ISD	\$5,164	1,068	\$1,149,035	\$5,668,698	\$4,519,663	-\$1,149,035	\$5,310	\$4,234	-\$1,076		
137903	RIVIERA ISD	\$5,240	833	\$501,527	\$4,486,893	\$3,985,366	-\$501,527	\$5,385	\$4,783	-\$602		
041902	ROBERT LEE ISD	\$5,430	448	\$351,426	\$2,498,070	\$2,146,644	-\$351,426	\$5,576	\$4,792	-\$784		
161922	ROBINSON ISD	\$4,903	2,693	\$396,886	\$13,593,379	\$13,196,493	-\$396,886	\$5,047	\$4,900	-\$147		
178909	ROBSTOWN ISD	\$4,790	4,129	\$0	\$20,862,788	\$20,862,788	\$0	\$5,053	\$5,053	\$0		
076903	ROBY CISD	\$4,783	533	\$0	\$2,642,336	\$2,642,336		\$4,959	\$4,959	\$0		
160904	ROCHELLE ISD	\$4,885	415	\$68,328	\$2,087,267	\$2,018,939		\$5,026	\$4,862	-\$165		
166904	ROCKDALE ISD	\$5,023	2,153	\$511,007	\$11,135,353	\$10,624,346		\$5,172	\$4,935	-\$237		
069901	ROCKSPRINGS ISD	\$6,396	526	\$876,062	\$3,442,949	\$2,566,888		\$6,544	\$4,879	-\$1,665		
199901	ROCKWALL ISD	\$5,973	16,873	\$19,355,341	\$103,173,993	\$83,818,652	-\$19,355,341	\$6,115	\$4,968	-\$1,147		
014907	ROGERS ISD	\$4,912	1,174	\$228,887	\$5,935,312	\$5,706,425	-\$228,887	\$5,056	\$4,861	-\$195		
214903	ROMA ISD	\$4,727	8,228	\$0	\$42,084,567	\$42,084,567	\$0	\$5,115	\$5,115	\$0		
152908	ROOSEVELT ISD	\$4,926	1,579	\$284,193	\$8,007,912	\$7,723,718	-\$284,193	\$5,071	\$4,891	-\$180		
110905	ROPES ISD	\$4,836	491	\$41,476	\$2,447,591	\$2,406,116	-\$41,476	\$4,982	\$4,898	-\$84		
177901	ROSCOE ISD	\$5,049	583	\$293,718	\$3,023,695	\$2,729,978	-\$293,718	\$5,188	\$4,684	-\$504		
073905	ROSEBUD-LOTT ISD	\$4,542	1,235	\$1,650,593	\$5,792,122	\$4,141,529	-\$1,650,593	\$4,689	\$3,352	-\$1,336		
076904	ROTAN ISD	\$4,680	571	\$0	\$2,789,249	\$2,789,249	\$0	\$4,881	\$4,881	\$0		
246909	ROUND ROCK ISD	\$5,842	51,290	\$54,955,450	\$306,905,715	\$251,950,265	-\$54,955,450	\$5,984	\$4,912	-\$1,071		
075908	ROUND TOP-CARMINE ISD	\$6,038	357	\$550,716	\$2,206,569	\$1,655,853	-\$550,716	\$6,181	\$4,638	-\$1,543		
139908	ROXTON ISD	\$4,750	321	\$31,351	\$1,570,598	\$1,539,247	-\$31,351	\$4,900	\$4,802	-\$98		
237905	ROYAL ISD	\$5,343	2,877	\$1,786,496	\$15,782,696	\$13,996,200	-\$1,786,496	\$5,485	\$4,864	-\$621		
199902	ROYSE CITY ISD	\$5,353	5,827	\$5,420,621	\$32,031,561	\$26,610,940	-\$5,420,621	\$5,497	\$4,567	-\$930		
104903	RULE ISD	\$4,719	251	\$2,151	\$1,222,826	\$1,220,675	-\$2,151	\$4,866	\$4,858	-\$9		
128903	RUNGE ISD	\$5,078	486	\$189,464	\$2,536,441	\$2,346,977	-\$189,464	\$5,221	\$4,831	-\$390		
037907	RUSK ISD	\$4,808	2,787	\$21,355	\$13,796,454	\$13,775,099	-\$21,355	\$4,950	\$4,943	-\$8		
091914	S AND S CISD	\$5,166	1,169	\$560,503	\$6,209,016	\$5,648,513	-\$560,503	\$5,312	\$4,832	-\$479		
232902	SABINAL ISD	\$4,712	873	\$1,050,381	\$4,244,146	\$3,193,766		\$4,859	\$3,656	-\$1,203		
092906	SABINE ISD	\$5,402	1,717	\$1,473,471	\$9,519,583	\$8,046,112		\$5,544	\$4,686	-\$858		
	SABINE PASS ISD	\$6,876	551	\$867,768	\$3,871,220	\$3,003,452		\$7,023	\$5,448			
	SAINT JO ISD	\$5,372	476	\$424,188	\$2,623,496				\$4,624			
	SALADO ISD	\$5,316	1,692	\$1,501,189	\$9,236,257	\$7,735,068		\$5,460	\$4,573			

D74917 SAM RAYBURNISD						Compressed Tier Revenue							
Adjusted HB1 Target Revenue PFWADA HAIT 11299 SALTILLO ISD SALTILLO I										Total			
CDN													
Adjusted Hell Target ASATR Total Revenue © Compressed tax									Total Revenue				
COMPRESSED TOTAL Revenue			Adjusted				Total Revenue @	Difference in		·	Difference in		
CDN DISTRICT per WADA WADA Allotment rate make ASATR compressed tax rate per ASATR per tel rever rate make ASATR compressed tax rate per ASATR per tel rever make MADA per WADA per WADA make MADA make MADA per WADA make MADA make MADA make MADA per WADA make MADA make MADA make MADA per WADA make MADA make m													
CDN					ACATD	_	•		•		•		
122909 SALTILLO ISD \$4,743 433 \$272,333 \$2,118,296 \$18,85,963 \$272,233 \$4,888 \$4,259 \$0.74917 \$344 8AYNEURNISO \$4,749 640 \$5114,006 \$5,3134,506 \$33,320,500 \$5114,006 \$4,879 \$54,726 \$4,800 \$4,749 \$12 \$114,942 \$49.966 \$83,5024 \$5114,042 \$4,945 \$4,945 \$4,945 \$4,940 \$4,94	CDN	DISTRICT		14/45				•	•	•			
174917 SAM RAYBURINSD							I	1	1				
DAMPOR SAMNORWOOD ISD													
											-\$178		
DISSIT SAN ANTONIO CAN HIGH SCHOOL \$4,971 494 \$2,11,773 \$2,679,579 \$2,467,806 \$52,11,773 \$5,422 \$4,993 \$0,15907 \$30,000 \$4,000 \$											-\$595		
D15907 SAN ANTONIO ISD				-							-\$315		
											-\$428		
\$4,078,692 \$3,756,753 \$3,756,753 \$5,221,939 \$5,233 \$4,820 \$-20,000 \$2,000 \$				66,883	\$2,881,547	\$336,453,800	\$333,572,253	-\$2,881,547		\$4,987	-\$43		
DISB23 SAN ANTONIO TECHNOLOGY ACADEM \$4.971 111 \$52,643 \$606,559 \$553,916 \$-\$52,643 \$5,468 \$4,993 \$-\$03901 SAN AUGUSTINE ISD \$4,476 \$1,195 \$0 \$5,814,536 \$72,102,508 \$0 \$4,496 \$4,946 \$4,946 \$4,946 \$606,902 SAN DIEGO ISD \$4,979 \$1,860 \$200,294 \$9,533,063 \$9,332,769 \$2,200,294 \$5,124 \$5,017 \$-\$107,1994 SAN BELIZARIO ISD \$4,979 \$1,860 \$200,294 \$9,533,063 \$9,332,769 \$2,200,294 \$5,124 \$5,017 \$-\$107,1994 SAN BELIZARIO ISD \$4,879 \$1,860 \$200,294 \$9,533,063 \$9,332,769 \$2,200,294 \$5,124 \$5,017 \$-\$107,1994 SAN BELIZARIO ISD \$4,333 \$12,833 \$0 \$60,439,575 \$60,439,575 \$0 \$4,710 \$4,710 \$2,14902 SAN ISIDRO ISD \$5,170 \$487 \$741,585 \$3,072,913 \$2,331,328 \$741,585 \$6,312 \$4,788 \$51 \$6,9002 \$8,000,400 \$1,785,138 \$1,785,138 \$4,450,520 \$-\$7,284,618 \$5,780 \$4,966 \$-\$2,894 \$4,450,520 \$-\$7,284,618 \$5,780 \$4,966 \$-\$2,894 \$4,450,520 \$-\$7,284,618 \$5,780 \$4,966 \$-\$2,894 \$4,450,520 \$-\$7,284,618 \$5,780 \$4,966 \$-\$2,894 \$4,894 \$4,900,520 \$-\$7,284,618 \$5,780 \$4,966 \$-\$2,894 \$4,450,520 \$-\$7,284,618 \$5,780 \$4,966 \$-\$2,894 \$4,995	015824	SAN ANTONIO PREPARATORY ACADEM	\$4,971	1,490	\$676,170	\$7,814,506	\$7,138,336	-\$676,170	\$5,244	\$4,791	-\$454		
DOSPOIL SAN AUGUSTINE ISD	015820	SAN ANTONIO SCHOOL FOR INQUIRY	\$4,971	779	\$321,939	\$4,078,692	\$3,756,753	-\$321,939	\$5,233	\$4,820	-\$413		
031912 SAN BENITO CISD	015823	SAN ANTONIO TECHNOLOGY ACADEM	\$4,971	111	\$52,643	\$606,559	\$553,916	-\$52,643	\$5,468	\$4,993	-\$475		
December	203901	SAN AUGUSTINE ISD	\$4,476	1,195	\$0	\$5,814,536	\$5,814,536	\$0	\$4,866	\$4,866	\$0		
D71904 SAN ELIZARIO ISD	031912	SAN BENITO CISD	\$4,748	14,577	\$0	\$72,102,508	\$72,102,508	\$0	\$4,946	\$4,946	\$0		
233901 SAN FELIPE-DEL RIO CISD \$4,333 12,833 \$0 \$60,439,575 \$0 \$4,710 \$4,710 \$1,20	066902	SAN DIEGO ISD	\$4,979	1,860	\$200,294	\$9,533,063	\$9,332,769	-\$200,294	\$5,124	\$5,017	-\$108		
214902 SAN ISIDRO ISD \$6,170 487 \$741,585 \$3,072,913 \$2,331,328 \$-5741,585 \$6,312 \$4,788 \$-51	071904	SAN ELIZARIO ISD	\$4,630	5,387	\$0	\$27,112,858	\$27,112,858	\$0	\$5,033	\$5,033	\$0		
105902 SAN MARCOS CISD \$5,637 8,951 \$7,284,618 \$51,735,138 \$44,450,520 \$-\$7,284,618 \$5,780 \$4,966 \$-245904 SAN PERLITA ISD \$4,539 \$541 \$0 \$2,687,577 \$2,687,577 \$0 \$4,971 \$4,971 \$2,0001	233901	SAN FELIPE-DEL RIO CISD	\$4,333	12,833	\$0	\$60,439,575	\$60,439,575	\$0	\$4,710	\$4,710	\$0		
245904 SAN PERLITA ISD \$4,539 \$41 \$0 \$2,687,577 \$2,687,577 \$0 \$4,971 \$4,971 206901 SAN SABA ISD \$4,728 1,116 \$286,770 \$5,441,947 \$5,155,177 \$-286,770 \$4,874 \$4,617 - 022903 SAN VICENTE ISD \$4,425 128 \$70,454 \$584,304 \$513,850 \$70,454 \$4,669 \$4,018 - 058909 SANDS CISD \$6,432 385 \$653,691 \$2,529,787 \$1,876,096 \$653,691 \$6,575 \$4,876 \$4,488 - 117903 SANFORD-FRITCH ISD \$4,616 1,204 \$329,346 \$5,731,692 \$5,402,346 \$-329,346 \$4,761 \$4,488 - 061908 SANGER ISD \$5,182 3,317 \$1,476,025 \$17,664,338 \$16,188,313 \$1,476,025 \$5,325 \$4,880 - 042903 SANTA ANNA ISD \$4,899 507 \$53,365 \$2,588,834 \$2,505,470 \$53,365 \$5,045 \$4,940 -	214902	SAN ISIDRO ISD	\$6,170	487	\$741,585	\$3,072,913	\$2,331,328	-\$741,585	\$6,312	\$4,788	-\$1,523		
206901 SAN SABA ISD	105902	SAN MARCOS CISD	\$5,637	8,951	\$7,284,618	\$51,735,138	\$44,450,520	-\$7,284,618	\$5,780	\$4,966	-\$814		
206901 SAN SABA ISD	245904	SAN PERLITA ISD	\$4,539	541	\$0	\$2,687,577	\$2,687,577	\$0	\$4,971	\$4,971	\$0		
SANDS CISD \$6,432 385 \$653,691 \$2,529,787 \$1,876,096 \$-\$653,691 \$6,575 \$4,876 \$-\$117903 \$ANFORD-FRITCH ISD \$4,616 1,204 \$329,346 \$5,731,692 \$5,402,346 \$-\$329,346 \$4,761 \$4,488 \$-\$061908 \$ANGER ISD \$5,182 3,317 \$1,476,025 \$17,664,338 \$16,188,313 \$-\$1,476,025 \$5,325 \$4,880 \$-\$042903 \$SANTA ANNA ISD \$4,899 \$507 \$553,365 \$2,558,834 \$2,505,470 \$-\$53,365 \$5,045 \$4,940 \$-\$084909 \$ANTA FE ISD \$4,863 5,427 \$586,369 \$5,710,589 \$26,584,220 \$-\$586,369 \$5,007 \$4,899 \$-\$137904 \$ANTA GERTRUDIS ISD \$7,321 \$627 \$1,666,363 \$4,681,449 \$3,075,086 \$-\$1,606,363 \$7,463 \$4,902 \$-\$20,31913 \$ANTA MARIA ISD \$4,890 1,107 \$0 \$5,591,205 \$5,591,205 \$5,591,205 \$5,051 \$5,051 \$0,31914 \$ANTA ROSA ISD \$4,490 1,759 \$0 \$8,689,267 \$8,689,267 \$0 \$4,940 \$4,940 \$1,074 \$1,0	206901	SAN SABA ISD	\$4,728	1,116	\$286,770		\$5,155,177	-\$286,770	\$4,874	\$4,617	-\$257		
117903 SANFORD-FRITCH ISD \$4,616 1,204 \$329,346 \$5,731,692 \$5,402,346 \$-\$329,346 \$4,761 \$4,488 \$-\$061908 SANGER ISD \$5,182 3,317 \$1,476,025 \$17,664,338 \$16,188,313 \$-\$1,476,025 \$5,325 \$4,880 \$-\$042903 SANTA ANNA ISD \$4,899 \$507 \$53,365 \$2,558,834 \$2,505,470 \$-\$53,365 \$5,045 \$4,940 \$-\$084909 SANTA FE ISD \$4,863 \$5,427 \$586,369 \$27,170,589 \$26,584,220 \$-\$586,369 \$5,007 \$4,899 \$-\$137904 SANTA GERTRUDIS ISD \$7,321 \$627 \$5,666,363 \$4,681,449 \$3,075,086 \$-\$1,606,363 \$7,463 \$4,902 \$-\$20,031913 SANTA MARIA ISD \$4,504 1,107 \$0 \$5,591,205 \$5,591,205 \$0 \$5,591,05 \$0,001	022903	SAN VICENTE ISD	\$4,425	128	\$70,454	\$584,304	\$513,850	-\$70,454	\$4,569	\$4,018	-\$551		
061908 SANGER ISD \$5,182 3,317 \$1,476,025 \$17,664,338 \$16,188,313 -\$1,476,025 \$5,325 \$4,880 - 042903 SANTA ANNA ISD \$4,899 \$507 \$53,365 \$2,558,834 \$2,505,470 -\$53,365 \$5,045 \$4,940 - 084909 SANTA FE ISD \$4,863 5,427 \$586,369 \$27,170,589 \$26,584,220 -\$586,369 \$5,007 \$4,899 - 137904 SANTA GERTRUDIS ISD \$7,321 627 \$1,606,363 \$4,681,449 \$3,075,086 -\$1,606,363 \$7,463 \$4,902 -\$2 031913 SANTA MARIA ISD \$4,504 1,107 \$0 \$5,591,205 \$5,591,205 \$0 \$5,051 \$5,051 031914 SANTA ROSA ISD \$4,490 1,759 \$0 \$8,689,267 \$8,689,267 \$0 \$4,940 \$4,940 182904 SANTO ISD \$4,875 731 \$219,900 \$3,669,502 \$3,449,602 -\$219,900 \$5,020 \$4,719 - 074911 SAVOY ISD \$4,4724 488 \$40,799 \$2,374,398 \$2,333,599 -\$40,799 \$4,868 \$4,784 094902 SCHERTZ-CIBOLO-U CITY ISD \$5,381 15,500 \$8,816,810 \$85,571,741 \$76,754,931 -\$8,816,810 \$5,521 \$4,952 - 1075806 SCHOOL OF EXCELLENCE IN EDUCAT \$4,971 2,872 \$1,327,303 \$15,302,857 \$13,975,554 -\$1,327,303 \$5,328 \$4,866 -\$1 015827 SCHOOL OF SCIENCE AND TECHNOLO \$4,971 441 \$217,780 \$2,315,489 \$2,007,709 -\$217,780 \$5,219 \$4,753 -\$178809 \$CHOOL OF SCIENCE AND TECHNOLO \$4,971 384 \$179,025 \$2,003,903 \$1,824,878 -\$179,025 \$5,219 \$4,753 -\$178809 \$1,824,878 -\$179,025 \$5,219 \$4,753 -\$178809 \$1,824,878 -\$179,025 \$5,219 \$4,753 -\$178809 \$1,824,878 -\$179,025 \$5,219 \$4,753 -\$178809 \$1,824,878 -\$179,025 \$5,219 \$4,753 -\$178809 \$1,824,878 -\$179,025 \$5,219 \$4,753 -\$178809 \$1,824,878 -\$179,025 \$5,219 \$4,753 -\$178809 \$1,824,878 -\$179,025 \$5,219 \$4,753 -\$178809 \$1,824,878 -\$179,025 \$5,219 \$4,753 -\$178809 \$1,824,878 -\$179,025 \$5,219 \$4,753 -\$178809 \$1,824,878 -\$179,025 \$5,219 \$4,753 -\$178809 \$1,824,878 -\$179,025 \$5,219 \$4,753 -\$178809 \$1,824,878 -\$179,025 \$5,219 \$4,753 -\$178809 \$1,824,878	058909	SANDS CISD	\$6,432	385	\$653,691	\$2,529,787	\$1,876,096	-\$653,691	\$6,575	\$4,876	-\$1,699		
Color Colo	117903	SANFORD-FRITCH ISD	\$4,616	1,204	\$329,346	\$5,731,692	\$5,402,346	-\$329,346	\$4,761	\$4,488	-\$274		
042903 SANTA ANNA ISD \$4,899 507 \$53,365 \$2,558,834 \$2,505,470 -\$53,365 \$5,045 \$4,940 - 084909 SANTA FE ISD \$4,863 5,427 \$586,369 \$27,170,589 \$26,584,220 -\$586,369 \$5,007 \$4,899 - 137904 SANTA GERTRUDIS ISD \$7,321 627 \$1,606,363 \$4,681,449 \$3,075,086 -\$1,606,363 \$7,463 \$4,902 -\$2 031913 SANTA MARIA ISD \$4,504 1,107 \$0 \$5,591,205 \$5,591,205 \$0 \$5,051 \$5,051 031914 SANTA ROSA ISD \$4,490 1,759 \$0 \$8,689,267 \$8,689,267 \$0 \$4,940 \$4,940 182904 SANTO ISD \$4,875 731 \$219,900 \$3,669,502 \$3,449,602 -\$219,900 \$5,020 \$4,719 - 074911 SAVOY ISD \$4,724 488 \$40,799 \$2,374,398 \$2,333,599 -\$40,799 \$4,868 \$4,784 094902 SCHERT	061908	SANGER ISD	\$5,182	3,317	\$1,476,025	\$17,664,338	\$16,188,313				-\$445		
084909 SANTA FE ISD \$4,863 5,427 \$586,369 \$27,170,589 \$26,584,220 -\$586,369 \$5,007 \$4,899 - 137904 SANTA GERTRUDIS ISD \$7,321 627 \$1,606,363 \$4,681,449 \$3,075,086 -\$1,606,363 \$7,463 \$4,902 -\$2 031913 SANTA MARIA ISD \$4,504 1,107 \$0 \$5,591,205 \$5,591,205 \$0 \$5,051 \$5,051 031914 SANTA ROSA ISD \$4,490 1,759 \$0 \$8,689,267 \$8,689,267 \$0 \$4,940 \$4,940 182904 SANTO ISD \$4,875 731 \$219,900 \$3,669,502 \$3,449,602 -\$219,900 \$5,020 \$4,719 - 074911 SAVOY ISD \$4,872 488 \$40,799 \$2,374,398 \$2,333,599 -\$40,799 \$4,868 \$4,784 094902 SCHERTZ-CIBOLO-U CITY ISD \$5,381 15,500 \$8,816,810 \$85,571,741 \$76,754,931 -\$8,816,810 \$5,521 \$4,952 - 207901 </td <td>042903</td> <td>SANTA ANNA ISD</td> <td>\$4,899</td> <td>507</td> <td>\$53,365</td> <td>\$2,558,834</td> <td>\$2,505,470</td> <td></td> <td>\$5,045</td> <td>\$4,940</td> <td>-\$105</td>	042903	SANTA ANNA ISD	\$4,899	507	\$53,365	\$2,558,834	\$2,505,470		\$5,045	\$4,940	-\$105		
137904 SANTA GERTRUDIS ISD \$7,321 627 \$1,606,363 \$4,681,449 \$3,075,086 -\$1,606,363 \$7,463 \$4,902 -\$2 031913 SANTA MARIA ISD \$4,504 1,107 \$0 \$5,591,205 \$5,591,205 \$0 \$5,051 \$5,051 031914 SANTA ROSA ISD \$4,490 1,759 \$0 \$8,689,267 \$8,689,267 \$0 \$4,940 \$4,940 182904 SANTO ISD \$4,875 731 \$219,900 \$3,669,502 \$3,449,602 -\$219,900 \$5,020 \$4,719 - 074911 SAVOY ISD \$4,724 488 \$40,799 \$2,374,398 \$2,333,599 -\$40,799 \$4,868 \$4,784 094902 SCHERTZ-CIBOLO-U CITY ISD \$5,381 15,500 \$8,816,810 \$85,571,741 \$76,754,931 -\$8,816,810 \$5,521 \$4,952 - 207901 SCHLEICHER ISD \$5,540 1,034 \$1,052,567 \$5,875,183 \$4,822,616 -\$1,052,567 \$5,682 \$4,664 -\$1 01	084909	SANTA FE ISD	\$4,863	5,427		\$27,170,589	\$26,584,220	-\$586,369	\$5,007				
031913 SANTA MARIA ISD \$4,504 1,107 \$0 \$5,591,205 \$5,591,205 \$0 \$5,051 \$5,051 031914 SANTA ROSA ISD \$4,490 1,759 \$0 \$8,689,267 \$0 \$4,940 \$4,940 182904 SANTO ISD \$4,875 731 \$219,900 \$3,669,502 \$3,449,602 -\$219,900 \$5,020 \$4,719 - 074911 SAVOY ISD \$4,724 488 \$40,799 \$2,374,398 \$2,333,599 -\$40,799 \$4,868 \$4,784 094902 SCHERTZ-CIBOLO-U CITY ISD \$5,381 15,500 \$8,816,810 \$85,571,741 \$76,754,931 -\$8,816,810 \$5,521 \$4,952 - 207901 SCHLEICHER ISD \$5,540 1,034 \$1,052,567 \$5,875,183 \$4,822,616 -\$1,052,567 \$5,682 \$4,664 -\$1 015806 SCHOOL OF EXCELLENCE IN EDUCAT \$4,971 2,872 \$1,327,303 \$15,302,857 \$13,975,554 -\$1,327,303 \$5,328 \$4,866 - 015827									_		-\$2,561		
031914 SANTA ROSA ISD \$4,490 1,759 \$0 \$8,689,267 \$8,689,267 \$0 \$4,940 \$4,940 182904 SANTO ISD \$4,875 731 \$219,900 \$3,669,502 \$3,449,602 -\$219,900 \$5,020 \$4,719 - 074911 SAVOY ISD \$4,724 488 \$40,799 \$2,374,398 \$2,333,599 -\$40,799 \$4,868 \$4,784 094902 SCHERTZ-CIBOLO-U CITY ISD \$5,381 15,500 \$8,816,810 \$85,571,741 \$76,754,931 -\$8,816,810 \$5,521 \$4,952 - 207901 SCHLEICHER ISD \$5,540 1,034 \$1,052,567 \$5,875,183 \$4,822,616 -\$1,052,567 \$5,682 \$4,664 -\$1 015806 SCHOOL OF EXCELLENCE IN EDUCAT \$4,971 2,872 \$1,327,303 \$15,302,857 \$13,975,554 -\$1,327,303 \$5,328 \$4,866 - 015827 SCHOOL OF SCIENCE AND TECHNOLO \$4,971 1,199 \$602,156 \$6,361,546 \$5,759,390 -\$602,156 \$5,307 \$4,8	031913	SANTA MARIA ISD							\$5,051		\$0		
182904 SANTO ISD \$4,875 731 \$219,900 \$3,669,502 \$3,449,602 -\$219,900 \$5,020 \$4,719 - 074911 SAVOY ISD \$4,724 488 \$40,799 \$2,374,398 \$2,333,599 -\$40,799 \$4,868 \$4,784 094902 SCHERTZ-CIBOLO-U CITY ISD \$5,381 15,500 \$8,816,810 \$85,571,741 \$76,754,931 -\$8,816,810 \$5,521 \$4,952 - 207901 SCHLEICHER ISD \$5,540 1,034 \$1,052,567 \$5,875,183 \$4,822,616 -\$1,052,567 \$5,682 \$4,664 -\$1 015806 SCHOOL OF EXCELLENCE IN EDUCAT \$4,971 2,872 \$1,327,303 \$15,302,857 \$13,975,554 -\$1,327,303 \$5,328 \$4,866 - 015827 SCHOOL OF SCIENCE AND TECHNOLO \$4,971 1,199 \$602,156 \$6,361,546 \$5,759,390 -\$602,156 \$5,307 \$4,805 - 015831 SCHOOL OF SCIENCE AND TECHNOLO \$4,971 441 \$217,780 \$2,315,489 \$2,097,709 -\$217,780											\$0		
074911 SAVOY ISD \$4,724 488 \$40,799 \$2,374,398 \$2,333,599 -\$40,799 \$4,868 \$4,784 094902 SCHERTZ-CIBOLO-U CITY ISD \$5,381 15,500 \$8,816,810 \$85,571,741 \$76,754,931 -\$8,816,810 \$5,521 \$4,952 - 207901 SCHLEICHER ISD \$5,540 1,034 \$1,052,567 \$5,875,183 \$4,822,616 -\$1,052,567 \$5,682 \$4,664 -\$1 015806 SCHOOL OF EXCELLENCE IN EDUCAT \$4,971 2,872 \$1,327,303 \$15,302,857 \$13,975,554 -\$1,327,303 \$5,328 \$4,866 - 015827 SCHOOL OF SCIENCE AND TECHNOLO \$4,971 1,199 \$602,156 \$6,361,546 \$5,759,390 -\$602,156 \$5,307 \$4,805 - 015831 SCHOOL OF SCIENCE AND TECHNOLO \$4,971 441 \$217,780 \$2,315,489 \$2,097,709 -\$217,780 \$5,250 \$4,756 - 178809 SCHOOL OF SCIENCE AND TECHNOLO \$4,971 384 \$179,025 \$2,003,903 \$1,824,878	182904	SANTO ISD					\$3,449,602						
094902 SCHERTZ-CIBOLO-U CITY ISD \$5,381 15,500 \$8,816,810 \$85,571,741 \$76,754,931 -\$8,816,810 \$5,521 \$4,952 - 207901 SCHLEICHER ISD \$5,540 1,034 \$1,052,567 \$5,875,183 \$4,822,616 -\$1,052,567 \$5,682 \$4,664 -\$1 015806 SCHOOL OF EXCELLENCE IN EDUCAT \$4,971 2,872 \$1,327,303 \$15,302,857 \$13,975,554 -\$1,327,303 \$5,328 \$4,866 - 015827 SCHOOL OF SCIENCE AND TECHNOLO \$4,971 1,199 \$602,156 \$6,361,546 \$5,759,390 -\$602,156 \$5,307 \$4,805 - 015831 SCHOOL OF SCIENCE AND TECHNOLO \$4,971 441 \$217,780 \$2,315,489 \$2,097,709 -\$217,780 \$5,250 \$4,756 - 178809 SCHOOL OF SCIENCE AND TECHNOLO \$4,971 384 \$179,025 \$2,003,903 \$1,824,878 -\$179,025 \$5,219 \$4,753 -											-\$84		
207901 SCHLEICHER ISD \$5,540 1,034 \$1,052,567 \$5,875,183 \$4,822,616 -\$1,052,567 \$5,682 \$4,664 -\$1 015806 SCHOOL OF EXCELLENCE IN EDUCAT \$4,971 2,872 \$1,327,303 \$15,302,857 \$13,975,554 -\$1,327,303 \$5,328 \$4,866 - 015827 SCHOOL OF SCIENCE AND TECHNOLO \$4,971 1,199 \$602,156 \$6,361,546 \$5,759,390 -\$602,156 \$5,307 \$4,805 - 015831 SCHOOL OF SCIENCE AND TECHNOLO \$4,971 441 \$217,780 \$2,315,489 \$2,097,709 -\$217,780 \$5,250 \$4,756 - 178809 SCHOOL OF SCIENCE AND TECHNOLO \$4,971 384 \$179,025 \$2,003,903 \$1,824,878 -\$179,025 \$5,219 \$4,753 -											-\$569		
015806 SCHOOL OF EXCELLENCE IN EDUCAT \$4,971 2,872 \$1,327,303 \$15,302,857 \$13,975,554 -\$1,327,303 \$5,328 \$4,866 - 015827 SCHOOL OF SCIENCE AND TECHNOLO \$4,971 1,199 \$602,156 \$6,361,546 \$5,759,390 -\$602,156 \$5,307 \$4,805 - 015831 SCHOOL OF SCIENCE AND TECHNOLO \$4,971 441 \$217,780 \$2,315,489 \$2,097,709 -\$217,780 \$5,250 \$4,756 - 178809 SCHOOL OF SCIENCE AND TECHNOLO \$4,971 384 \$179,025 \$2,003,903 \$1,824,878 -\$179,025 \$5,219 \$4,753 -											-\$1,018		
015827 SCHOOL OF SCIENCE AND TECHNOLO \$4,971 1,199 \$602,156 \$6,361,546 \$5,759,390 -\$602,156 \$5,307 \$4,805 - 015831 SCHOOL OF SCIENCE AND TECHNOLO \$4,971 441 \$217,780 \$2,315,489 \$2,097,709 -\$217,780 \$5,250 \$4,756 - 178809 SCHOOL OF SCIENCE AND TECHNOLO \$4,971 384 \$179,025 \$2,003,903 \$1,824,878 -\$179,025 \$5,219 \$4,753 -											-\$462		
015831 SCHOOL OF SCIENCE AND TECHNOLO \$4,971 441 \$217,780 \$2,315,489 \$2,097,709 -\$217,780 \$5,250 \$4,756 - 178809 SCHOOL OF SCIENCE AND TECHNOLO \$4,971 384 \$179,025 \$2,003,903 \$1,824,878 -\$179,025 \$5,219 \$4,753 -											-\$502		
178809 SCHOOL OF SCIENCE AND TECHNOLO \$4,971 384 \$179,025 \$2,003,903 \$1,824,878 -\$179,025 \$5,219 \$4,753 -				-							-\$494		
											-\$466		
[U7-3-00 DOLIDE D													
129910 SCURRY-ROSSER ISD \$4,670 1,297 \$0 \$6,378,801 \$6,378,801 \$0 \$4,919 \$4,919													

					Compressed Tier Revenue							
									Total			
									Revenue @			
								Total Revenue				
		Adjusted				Total Revenue @	Difference in		tax rate	Difference in		
		Adjusted						@ Cananasaad				
		HB1 Target		ACATO	Total Revenue @	•	Total Revenue @	Compressed	without	Compressed		
		Revenue		ASATR	Compressed tax	rate without	Compressed tax	tax rate per	ASATR per	tier revenue		
CDN	DISTRICT	per WADA	WADA	Allotment	rate	ASATR	rate	WADA	WADA	per WADA		
	SEAGRAVES ISD	\$6,566		\$2,344,823	\$6,300,284	\$3,955,461	-\$2,344,823	\$6,709	\$4,212	-\$2,497		
	SEALY ISD	\$5,195	3,423	\$3,381,207	\$18,278,399	\$14,897,193	-\$3,381,207	\$5,340	\$4,352	-\$988		
	SEASHORE LEARNING CTR CHARTER	\$4,971	253	\$113,410	\$1,315,179	\$1,201,769	-\$113,410	\$5,201	\$4,753	-\$449		
178808	SEASHORE MIDDLE ACAD	\$4,971	182	\$87,331	\$953,014	\$865,683	-\$87,331	\$5,232	\$4,753	-\$479		
094901	SEGUIN ISD	\$4,884	9,030	\$510,880	\$45,405,034	\$44,894,154	-\$510,880	\$5,028	\$4,972	-\$57		
083903	SEMINOLE ISD	\$5,700	3,160	\$7,518,217	\$18,456,314	\$10,938,097	-\$7,518,217	\$5,841	\$3,461	-\$2,379		
101802	SER-NINOS CHARTER SCHOOL	\$4,971	1,004	\$536,123	\$5,309,126	\$4,773,003	-\$536,123	\$5,287	\$4,753	-\$534		
012901	SEYMOUR ISD	\$5,005	972	\$300,107	\$5,005,950	\$4,705,843	-\$300,107	\$5,149	\$4,840	-\$309		
152909	SHALLOWATER ISD	\$5,009	1,970	\$404,620	\$10,148,869	\$9,744,249	-\$404,620	\$5,151	\$4,946	-\$205		
242902	SHAMROCK ISD	\$5,135	525	\$309,166	\$2,770,826	\$2,461,661	-\$309,166	\$5,280	\$4,691	-\$589		
108911	SHARYLAND ISD	\$5,131	12,823	\$4,968,152	\$67,589,627	\$62,621,475	-\$4,968,152	\$5,271	\$4,883	-\$387		
015819	SHEKINAH RADIANCE ACADEMY	\$4,971	1,721	\$1,018,830	\$9,261,379	\$8,242,549	-\$1,018,830	\$5,381	\$4,789	-\$592		
210903	SHELBYVILLE ISD	\$5,186	1,071	\$1,038,491	\$5,709,530	\$4,671,040	-\$1,038,491	\$5,333	\$4,363	-\$970		
101924	SHELDON ISD	\$6,459	8,815	\$15,466,960	\$58,176,638	\$42,709,678	-\$15,466,960	\$6,600	\$4,845	-\$1,755		
204904	SHEPHERD ISD	\$4,681	2,559	\$357,650	\$12,345,566	\$11,987,915	-\$357,650	\$4,825	\$4,685	-\$140		
091906	SHERMAN ISD	\$5,005	8,338	\$2,671,405	\$42,917,504	\$40,246,099	-\$2,671,405	\$5,147	\$4,827	-\$320		
143903	SHINER ISD	\$4,986		\$214,162	\$4,290,149	\$4,075,987	-\$214,162	\$5,130	\$4,874	-\$256		
047905	SIDNEY ISD	\$4,549	235	\$100,340	\$1,103,223	\$1,002,883	-\$100,340	\$4,695	\$4,268	-\$427		
115902	SIERRA BLANCA ISD	\$4,809	338	\$23,078	\$1,673,621	\$1,650,543	-\$23,078	\$4,953	\$4,884	-\$68		
100904	SILSBEE ISD	\$4,930	3,706	\$353,384	\$18,802,918	\$18,449,534	-\$353,384	\$5,073	\$4,978	-\$95		
023902	SILVERTON ISD	\$4,967	282	\$188,480	\$1,442,596	\$1,254,116		\$5,117	\$4,449	-\$669		
	SIMMS ISD	\$5,055	904	\$887,316	\$4,699,926	\$3,812,610		\$5,201	\$4,219	-\$982		
	SINTON ISD	\$4,807	2,731	\$160,852	\$13,524,862	\$13,364,010		\$4,952	\$4,893	-\$59		
	SIVELLS BEND ISD	\$5,372		\$159,921	\$685,961	\$526,040		\$5,517	\$4,231	-\$1,286		
	SKIDMORE-TYNAN ISD	\$4,852		\$167,841	\$6,167,544	\$5,999,704	-\$167,841	\$4,995	\$4,859	-\$136		
	SLATON ISD	\$4,804		\$286,376	\$8,495,456	\$8,209,080			\$4,784	-\$167		
	SLIDELL ISD	\$5,947		\$686,900	\$2,182,287	\$1,495,387	-\$686,900	\$6,092	\$4,175	-\$1,918		
	SLOCUM ISD	\$4,663		\$398,859	\$3,204,092	\$2,805,233			\$4,208			
	SMITHVILLE ISD	\$4,988		\$696,730	\$11,058,076	\$10,361,346			\$4,811	-\$323		
	SMYER ISD	\$4,944		\$194,455	\$2,998,094	\$2,803,639			\$4,759	-\$330		
	SNOOK ISD	\$5,128		\$266,103	\$4,131,205	\$3,865,103	-\$266,103	\$5,271	\$4,931	-\$340		
	SNYDER ISD	\$7,316		\$8,850,419	\$25,996,128	\$17,145,709		\$7,457	\$4,918	-\$2,539		
	SOCORRO ISD	\$4,814	53,828	\$21,015,958	\$266,875,691	\$245,859,733	-\$21,015,958	\$4,958	\$4,568	-\$390		
	SOMERSET ISD	\$4,963		\$326,192	\$24,758,044	\$24,431,852		\$5,106	\$5,039	-\$67		
	SOMERVILLE ISD	\$5,028	-	\$266,965	\$3,272,007	\$3,005,042		\$5,100	\$3,039	-\$423		
	SONORA ISD	\$5,028		\$3,559,623		\$6,695,725		\$5,179				
					\$10,255,348				\$4,858 \$4,004			
152803	SOUTH PLAINS	\$4,971	257	\$88,397	\$1,346,700	\$1,258,303	-\$88,397	\$5,248	\$4,904	-\$344		

					Compressed Tier Revenue							
									Total			
									Revenue @			
								Total Revenue				
		Adjusted				Total Payanua @	Difference in		•	Difference in		
		Adjusted				Total Revenue @	Difference in	@	tax rate	Difference in		
		HB1 Target			Total Revenue @	•	Total Revenue @	Compressed	without	Compressed		
		Revenue		ASATR	Compressed tax	rate without	Compressed tax	tax rate per	ASATR per	tier revenue		
CDN	DISTRICT	per WADA	WADA	Allotment	rate	ASATR	rate	WADA	WADA	per WADA		
015908	SOUTH SAN ANTONIO ISD	\$4,821	12,734	\$0	\$63,926,355	\$63,926,355	\$0		\$5,020			
031916	SOUTH TEXAS ISD	\$4,505	4,554	\$0	\$23,792,181	\$23,792,181	\$0	\$5,225	\$5,225	\$0		
085903	SOUTHLAND ISD	\$5,063	269	\$79,254	\$1,398,936	\$1,319,682	-\$79,254	\$5,208	\$4,913	-\$295		
015917	SOUTHSIDE ISD	\$4,826	6,647	\$433,750	\$33,025,079	\$32,591,329	-\$433,750	\$4,969	\$4,903	-\$65		
015912	SOUTHWEST ISD	\$5,201	15,470	\$4,947,631	\$82,647,622	\$77,699,991	-\$4,947,631	\$5,342	\$5,022	-\$320		
015807	SOUTHWEST PREPARATORY SCHOOL	\$4,971	898	\$406,985	\$4,949,170	\$4,542,185	-\$406,985	\$5,513	\$5,060	-\$453		
101838	SOUTHWEST SCHOOL	\$4,971	2,344	\$1,186,036	\$12,457,183	\$11,271,147	-\$1,186,036	\$5,315	\$4,809	-\$506		
098904	SPEARMAN ISD	\$5,755	1,343	\$1,435,069	\$7,920,736	\$6,485,666	-\$1,435,069	\$5,897	\$4,828	-\$1,068		
170907	SPLENDORA ISD	\$4,893	4,424	\$0	\$22,574,835	\$22,574,835	\$0	\$5,102	\$5,102	\$0		
101920	SPRING BRANCH ISD	\$5,480	40,292	\$46,027,976	\$226,584,275	\$180,556,299	-\$46,027,976	\$5,624	\$4,481	-\$1,142		
117907	SPRING CREEK ISD	\$4,447	164	\$145,095	\$754,052	\$608,958	-\$145,095	\$4,588	\$3,705	-\$883		
092907	SPRING HILL ISD	\$4,612	2,239	\$259,178	\$10,649,935	\$10,390,757	-\$259,178	\$4,756	\$4,640	-\$116		
101919	SPRING ISD	\$5,037	46,406	\$4,836,414	\$240,405,980	\$235,569,566	-\$4,836,414	\$5,181	\$5,076	-\$104		
140907	SPRINGLAKE-EARTH ISD	\$4,872	673	\$139,183	\$3,372,440	\$3,233,258	-\$139,183	\$5,013	\$4,806	-\$207		
184902	SPRINGTOWN ISD	\$5,012	4,321	\$1,404,344	\$22,279,888	\$20,875,544	-\$1,404,344	\$5,157	\$4,832	-\$325		
063903	SPUR ISD	\$6,421	554	\$997,788	\$3,633,257	\$2,635,469	-\$997,788	\$6,562	\$4,760	-\$1,802		
229905	SPURGER ISD	\$4,854	525	\$103,618	\$2,624,990	\$2,521,371	-\$103,618	\$5,004	\$4,807	-\$198		
057836	ST ANTHONY SCHOOL	\$4,971	470	\$223,066	\$2,454,703	\$2,231,637	-\$223,066	\$5,228	\$4,753	-\$475		
013801	ST MARY'S ACADEMY CHARTER SCHO	\$4,971	609	\$284,735	\$3,177,768	\$2,893,033	-\$284,735	\$5,221	\$4,753	-\$468		
079910	STAFFORD MSD	\$5,292	4,061	\$2,797,424	\$22,069,276	\$19,271,851	-\$2,797,424	\$5,434	\$4,746	-\$689		
127906	STAMFORD ISD	\$4,712	933	\$0	\$4,569,880	\$4,569,880	\$0	\$4,900	\$4,900	\$0		
156902	STANTON ISD	\$6,027	1,266	\$2,161,298	\$7,812,361	\$5,651,063	-\$2,161,298	\$6,170	\$4,463	-\$1,707		
227814	STAR CHARTER SCHOOL	\$4,971	383	\$265,132	\$2,104,213	\$1,839,081	-\$265,132	\$5,500	\$4,807	-\$693		
167903	STAR ISD	\$3,654	150	\$0	\$610,704	\$610,704	\$0	\$4,078	\$4,078	\$0		
174801	STEPHEN F AUSTIN STATE UNIVERS	\$4,971	1	\$98,434	\$1,416,871	\$1,318,437		\$5,108	\$4,753			
072903	STEPHENVILLE	\$4,941	4,330	\$889,817	\$22,020,328	\$21,130,511	-\$889,817	\$5,085	\$4,880	-\$205		
101859	STEPPING STONES CHARTER EL	\$4,971	325	\$116,315	\$1,660,539	\$1,544,224	-\$116,315	\$5,111	\$4,753	-\$358		
216901	STERLING CITY ISD	\$6,721	346	\$682,188	\$2,376,822	\$1,694,635	-\$682,188	\$6,870	\$4,898	-\$1,972		
247906	STOCKDALE ISD	\$4,933	1,187	\$368,542	\$6,024,379	\$5,655,837	-\$368,542	\$5,075	\$4,765	-\$310		
211902	STRATFORD ISD	\$5,511	992	\$1,244,835	\$5,609,076	\$4,364,241	-\$1,244,835	\$5,656	\$4,401	-\$1,255		
182905	STRAWN ISD	\$4,895	297	\$136,058	\$1,494,451	\$1,358,393	-\$136,058	\$5,040	\$4,581	-\$459		
140908	SUDAN ISD	\$5,644	762	\$1,239,155	\$4,407,095	\$3,167,939		\$5,787	\$4,160	-\$1,627		
112910	SULPHUR BLUFF ISD	\$4,542	376	\$110,845	\$1,763,401	\$1,652,556		\$4,685	\$4,390	-\$294		
112901	SULPHUR SPRINGS ISD	\$4,906	4,923	\$2,162,537	\$24,873,290	\$22,710,753		\$5,052	\$4,613	-\$439		
220816	SUMMIT INTERNATIONAL PREPARATO	\$4,971	852	\$408,531	\$4,486,894	\$4,078,363		\$5,263	\$4,784	-\$479		
	SUNDOWN ISD	\$12,400		\$4,749,339	\$12,032,420	\$7,283,082			\$7,590	-\$4,950		
	SUNNYVALE ISD	\$6,184		\$2,671,495	\$10,284,831	\$7,613,337	-\$2,671,495	\$6,315	\$4,675	-\$1,640		

					Compressed Tier Revenue							
									Total			
									Revenue @			
								Total Revenue				
		Adjusted				Total Revenue @	Difference in	@	tax rate	Difference in		
		HB1 Target		ACATD	Total Revenue @	•	Total Revenue @	Compressed	without	Compressed		
6541	DISTRICT	Revenue	14/45.4	ASATR	Compressed tax	rate without	Compressed tax	tax rate per	ASATR per	tier revenue		
CDN	DISTRICT	per WADA	WADA	Allotment	rate	ASATR	rate	WADA	WADA	per WADA		
171902	SUNRAY ISD	\$5,891	790	\$1,005,045	\$4,767,340	\$3,762,295		\$6,035	\$4,763			
020906	SWEENY ISD	\$5,639	2,473	\$2,561,007	\$14,300,075	\$11,739,068	-\$2,561,007	\$5,783	\$4,747	-\$1,036		
143905	SWEET HOME ISD	\$5,279	197	\$165,408	\$1,065,481	\$900,073	-\$165,408	\$5,420	\$4,578	-\$841		
177902	SWEETWATER ISD	\$4,984	2,953	\$784,027	\$15,141,382	\$14,357,355	-\$784,027	\$5,127	\$4,862	-\$266		
205907	TAFT ISD	\$4,926	1,546	\$224,646	\$7,850,364	\$7,625,718		\$5,077	\$4,932	-\$145		
153904	TAHOKA ISD	\$4,743	1,003	\$20,494	\$4,901,798	\$4,881,304	-\$20,494	\$4,890	\$4,869	-\$20		
146907	TARKINGTON ISD	\$4,615	2,491	\$0	\$12,292,353	\$12,292,353	\$0	\$4,936	\$4,936	\$0		
201910	TATUM ISD	\$5,546	2,062	\$3,373,477	\$11,163,066	\$7,789,589	-\$3,373,477	\$5,413	\$3,777	-\$1,636		
246911	TAYLOR ISD	\$4,848	4,106	\$316,764	\$20,492,656	\$20,175,891	-\$316,764	\$4,991	\$4,914	-\$77		
081904	TEAGUE ISD	\$6,823	1,591	\$3,688,132	\$11,085,411	\$7,397,279	-\$3,688,132	\$6,967	\$4,649	-\$2,318		
108802	TECHNOLOGY EDUCATION CHARTER H	\$4,971	1,182	\$423,238	\$6,042,052	\$5,618,814	-\$423,238	\$5,111	\$4,753	-\$358		
123803	TEKOA ACADEMY OF ACCELERATED S	\$4,971	656	\$440,911	\$3,617,350	\$3,176,440	-\$440,911	\$5,515	\$4,843	-\$672		
014803	TEMPLE EDUCATION CENTER	\$4,971	281	\$107,735	\$1,457,648	\$1,349,913	-\$107,735	\$5,181	\$4,798	-\$383		
014909	TEMPLE ISD	\$4,922	10,138	\$2,761,238	\$51,355,103	\$48,593,865	-\$2,761,238	\$5,065	\$4,793	-\$272		
210904	TENAHA ISD	\$5,699	852	\$834,134	\$4,977,327	\$4,143,193	-\$834,134	\$5,839	\$4,860	-\$979		
022004	TERLINGUA CSD	\$4,817	257	\$88,150	\$1,277,941	\$1,189,792	-\$88,150	\$4,970	\$4,627	-\$343		
222901	TERRELL COUNTY ISD	\$7,739	304	\$963,148	\$2,397,676	\$1,434,528	-\$963,148	\$7,881	\$4,715	-\$3,166		
129906	TERRELL ISD	\$4,976	5,185	\$747,950	\$26,565,632	\$25,817,682	-\$747,950	\$5,123	\$4,979	-\$144		
019907	TEXARKANA ISD	\$4,971	8,659	\$2,205,725	\$44,262,611	\$42,056,886	-\$2,205,725	\$5,112	\$4,857	-\$255		
084906	TEXAS CITY ISD	\$5,984	7,134	\$10,479,061	\$43,711,882	\$33,232,820	-\$10,479,061	\$6,127	\$4,658	-\$1,469		
220814	TEXAS ELEMENTARY SCHOOL OF THE	\$4,971	191	\$102,208	\$1,008,185	\$905,977	-\$102,208	\$5,289	\$4,753	-\$536		
227805	TEXAS EMPOWERMENT ACADEMY	\$4,971	338	\$196,711	\$1,804,656	\$1,607,945	-\$196,711	\$5,340	\$4,758	-\$582		
105802	TEXAS PREPARATORY SCHOOL	\$4,971	172	\$80,146	\$916,448	\$836,303	-\$80,146	\$5,344	\$4,876	-\$467		
170801	TEXAS SERENITY ACADEMY	\$4,971	645	\$286,883	\$3,395,518	\$3,108,634	-\$286,883	\$5,264	\$4,820	-\$445		
211901	TEXHOMA ISD	\$6,033	134	\$217,788	\$829,307	\$611,519	-\$217,788	\$6,196	\$4,569	-\$1,627		
056902	TEXLINE ISD	\$4,852	323	\$35,930	\$1,612,914	\$1,576,984	-\$35,930	\$4,993	\$4,882	-\$111		
227824	THE EAST AUSTIN COLLEGE PREP A	\$4,971	137	\$46,394	\$710,866	\$664,472	-\$46,394	\$5,191	\$4,852	-\$339		
061803	THE LEGENDS ACADEMY	\$4,971	48	\$16,101	\$247,429	\$231,328	-\$16,101	\$5,186	\$4,849	-\$337		
101861	THE RHODES SCHOOL	\$4,971	310	\$109,354	\$1,584,151	\$1,474,796	-\$109,354	\$5,105	\$4,753	-\$352		
101814	THE VARNETT PUBLIC SCHOOL	\$4,971	2,299	\$1,053,329	\$12,076,751	\$11,023,422	-\$1,053,329	\$5,252	\$4,794	-\$458		
166905	THORNDALE ISD	\$4,763	852	\$149,043	\$4,182,647	\$4,033,604	-\$149,043	\$4,907	\$4,732	-\$175		
246912	THRALL ISD	\$4,863	978	\$113,217	\$4,895,554	\$4,782,337	-\$113,217	\$5,004	\$4,888	-\$116		
149902	THREE RIVERS ISD	\$5,674	1,031	\$1,328,458	\$5,997,547	\$4,669,090	-\$1,328,458	\$5,818	\$4,529	-\$1,289		
072901	THREE WAY ISD	\$4,861	103	\$93,712	\$514,017	\$420,305	-\$93,712	\$5,005	\$4,092	-\$912		
224901	THROCKMORTON ISD	\$5,360	377	\$240,201	\$2,077,340	\$1,837,139	-\$240,201	\$5,505	\$4,869	-\$637		
158902	TIDEHAVEN ISD	\$5,414	1,284	\$1,591,123	\$7,137,503			\$5,560	\$4,321	-\$1,239		
210905	TIMPSON ISD	\$5,784	957	\$1,093,805	\$5,670,433	\$4,576,629		\$5,927	\$4,784			

					Compressed Tier Revenue							
									Total			
									Revenue @			
								Total Revenue				
		Adjusted				Total Revenue @	Difference in		tax rate	Difference in		
		Adjusted						@ Camanasaad				
		HB1 Target		ACATO	Total Revenue @	•	Total Revenue @	Compressed	without	Compressed		
		Revenue		ASATR	Compressed tax	rate without	Compressed tax	tax rate per	ASATR per	tier revenue		
CDN	DISTRICT	per WADA	WADA	Allotment	rate	ASATR	rate	WADA	WADA	per WADA		
	TIOGA ISD	\$5,407	235	\$235,854	\$1,306,492	\$1,070,639	-\$235,854	\$5,558	\$4,554			
226801	TLC ACADEMY	\$4,971	868	\$294,074	\$4,443,512	\$4,149,438	-\$294,074	\$5,119	\$4,780	-\$339		
111903	TOLAR ISD	\$5,273	860	\$540,906	\$4,658,321	\$4,117,415	-\$540,906	\$5,419	\$4,790	-\$629		
091918	TOM BEAN ISD	\$4,689	1,126	\$199,178	\$5,445,904	\$5,246,727	-\$199,178	\$4,835	\$4,658	-\$177		
101921	TOMBALL ISD	\$6,024	12,193	\$16,739,943	\$75,175,837	\$58,435,895	-\$16,739,943	\$6,166	\$4,793	-\$1,373		
071908	TORNILLO ISD	\$4,838	1,857	\$0	\$9,388,254	\$9,388,254	\$0	\$5,056	\$5,056	\$0		
014802	TRANSFORMATIVE CHARTER ACADEMY	\$4,971	105	\$41,412	\$557,604	\$516,192	-\$41,412	\$5,323	\$4,927	-\$395		
220801	TREETOPS SCHOOL INTERNATIONAL	\$4,971	553	\$181,310	\$2,836,777	\$2,655,467	-\$181,310	\$5,130	\$4,802	-\$328		
221905	TRENT ISD	\$4,791	324	\$79,305	\$1,599,515	\$1,520,211	-\$79,305	\$4,929	\$4,685	-\$244		
074912	TRENTON ISD	\$4,840	862	\$357,551	\$4,297,570	\$3,940,019	-\$357,551	\$4,985	\$4,570	-\$415		
107907	TRINIDAD ISD	\$4,922	250	\$98,799	\$1,268,189	\$1,169,389	-\$98,799	\$5,081	\$4,685	-\$396		
057813	TRINITY BASIN PREPARATORY	\$4,971	2,174	\$1,183,604	\$11,547,910	\$10,364,306	-\$1,183,604	\$5,311	\$4,767	-\$544		
046802	TRINITY CHARTER SCHOOL	\$4,971	1,253	\$551,531	\$6,553,399	\$6,001,869	-\$551,531	\$5,232	\$4,791	-\$440		
228903	TRINITY ISD	\$4,700	1,680	\$156,069	\$8,137,772	\$7,981,703	-\$156,069	\$4,843	\$4,750	-\$93		
212904	TROUP ISD	\$5,914	1,467	\$2,720,719	\$8,888,318	\$6,167,599	-\$2,720,719	\$6,058	\$4,203	-\$1,854		
014910	TROY ISD	\$4,782	1,690	\$148,525	\$8,326,280	\$8,177,756	-\$148,525	\$4,926	\$4,838	-\$88		
219903	TULIA ISD	\$4,737	1,589	\$187,741	\$7,756,668	\$7,568,926	-\$187,741	\$4,881	\$4,763	-\$118		
178912	TULOSO-MIDWAY ISD	\$4,902	4,477	\$1,093,482	\$22,588,545	\$21,495,063	-\$1,093,482	\$5,046	\$4,802	-\$244		
096905	TURKEY-QUITAQUE ISD	\$4,484	350	\$19,583	\$1,621,751	\$1,602,167	-\$19,583	\$4,633	\$4,577	-\$56		
101840	TWO DIMENSIONS PREPARATORY ACA	\$4,971	476	\$180,169	\$2,442,468	\$2,262,299	-\$180,169	\$5,131	\$4,753	-\$379		
212905	TYLER ISD	\$4,992	22,826	\$11,044,572	\$117,238,007	\$106,193,435	-\$11,044,572	\$5,136	\$4,652	-\$484		
230908	UNION GROVE ISD	\$5,313	1,021	\$734,311	\$5,573,360	\$4,839,049	-\$734,311	\$5,458	\$4,739	-\$719		
230904	UNION HILL ISD	\$5,012	444	\$105,927	\$2,286,809	\$2,180,882	-\$105,927	\$5,156	\$4,917	-\$239		
240903	UNITED ISD	\$4,971	55,146	\$31,108,401	\$282,030,801	\$250,922,399	-\$31,108,401	\$5,114	\$4,550			
057808	UNIVERSAL ACADEMY	\$4,971		\$1,275,912	\$11,392,355	\$10,116,443	-\$1,275,912	\$5,404	\$4,799	-\$605		
101807	UNIVERSITY OF HOUSTON CHARTER	\$4,971	169	\$101,246	\$904,833	\$803,587	-\$101,246	\$5,352	\$4,753	-\$599		
227819	UNIVERSITY OF TEXAS ELEMENTARY	\$4,971	435	\$199,370	\$2,274,933	\$2,075,562	-\$199,370	\$5,227	\$4,769	-\$458		
227806	UNIVERSITY OF TEXAS UNIVERSITY	\$4,971	2,637	\$1,083,373	\$13,753,315	\$12,669,942	-\$1,083,373	\$5,215	\$4,804	-\$411		
232904	UTOPIA ISD	\$5,604	404	\$537,733	\$2,323,172	\$1,785,439	-\$537,733	\$5,744	\$4,415	-\$1,330		
232903	UVALDE CISD	\$4,715	5,942	\$1,716,904	\$28,880,966		-\$1,716,904	\$4,860	\$4,572	-\$289		
122902	VALENTINE ISD	\$4,865	232	\$160,613	\$1,159,527	\$998,914	-\$160,613	\$5,008	\$4,314	-\$694		
018904	VALLEY MILLS ISD	\$4,833	943	\$97,600	\$4,693,052		-\$97,600	\$4,977	\$4,873	-\$104		
	VALLEY VIEW ISD	\$4,858		\$99,210	\$4,712,892	\$4,613,682	-\$99,210	\$5,002	\$4,897	-\$105		
	VALLEY VIEW ISD	\$4,833		\$1,603,414	\$33,334,140		-\$1,603,414	\$4,977	\$4,737	-\$239		
	VAN ALSTYNE ISD	\$4,916	-	\$421,669	\$8,673,280		-\$421,669	\$5,061	\$4,815	-\$246		
	VAN ISD	\$4,852		\$1,116,462	\$14,852,272			\$4,995	\$4,619			
	VAN VLECK ISD	\$5,214		\$1,436,451	\$8,119,260		-\$1,436,451	\$5,359	\$4,411	-\$948		

					Compressed Tier Revenue							
									Total			
									Revenue @			
								Total Revenue				
		Adjusted				Total Revenue @	Difference in	@	tax rate	Difference in		
		HB1 Target			Total Revenue @		Total Revenue @	Compressed	without	Compressed		
		Revenue		ASATR	Compressed tax	rate without	Compressed tax	tax rate per	ASATR per	tier revenue		
CDN	DISTRICT		WADA	Allotment	rate	ASATR	rate	WADA	WADA			
		per WADA					ı			per WADA		
	VANGUARD ACADEMY	\$4,971	1,684	\$582,105	\$8,592,778	\$8,010,673		\$5,103	\$4,757	-\$346		
	VEGA ISD	\$4,912	538	\$302,148	\$2,718,705	\$2,416,557	-\$302,148	\$5,055 ¢5,201	\$4,493	-\$562		
	VENUS ISD	\$5,060	2,585	\$493,014	\$13,443,027	\$12,950,013	-\$493,014	\$5,201	\$5,010	-\$191		
226908	VERIBEST ISD	\$4,592	390	\$0	\$1,861,667	\$1,861,667	\$0	\$4,769	\$4,769	\$0		
	VERNON ISD	\$5,386	3,004	\$1,865,459	\$16,606,323	\$14,740,865	-\$1,865,459	\$5,528	\$4,907	-\$621		
	VICTORIA ISD	\$4,813	15,988	\$2,812,078	\$79,261,201	\$76,449,123	-\$2,812,078	\$4,958	\$4,782	-\$176		
101865	VICTORY PREP	\$4,971	328	\$72,338	\$1,668,173	\$1,595,835	-\$72,338	\$5,091	\$4,870	-\$221		
	VIDOR ISD	\$4,783	6,320	\$320,836	\$31,133,063	\$30,812,227	-\$320,836	\$4,926	\$4,875	-\$51		
	VISTA DEL FUTURO CHARTER SCHOO	\$4,971	177	\$59,858	\$900,939	\$841,081	-\$59,858	\$5,091	\$4,753	-\$338		
143904	VYSEHRAD ISD	\$5,773	156	\$313,082	\$922,610	\$609,528		\$5,919	\$3,910	-\$2,009		
161801	WACO CHARTER SCHOOL	\$4,971	306	\$112,394	\$1,565,075	\$1,452,681	-\$112,394	\$5,120	\$4,753	-\$368		
161914	WACO ISD	\$4,793	19,101	\$5,610,875	\$94,312,569	\$88,701,694	-\$5,610,875	\$4,938	\$4,644	-\$294		
089905	WAELDER ISD	\$4,949	448	\$204,435	\$2,280,148	\$2,075,713	-\$204,435	\$5,089	\$4,633	-\$456		
059902	WALCOTT ISD	\$4,927	229	\$273,499	\$1,087,165	\$813,667	-\$273,499	\$4,753	\$3,558	-\$1,196		
226906	WALL ISD	\$5,657	1,547	\$1,078,696	\$8,972,888	\$7,894,192	-\$1,078,696	\$5,800	\$5,103	-\$697		
237904	WALLER ISD	\$5,276	6,750	\$2,184,957	\$36,574,110	\$34,389,152	-\$2,184,957	\$5,419	\$5,095	-\$324		
049908	WALNUT BEND ISD	\$5,527	128	\$97,209	\$724,754	\$627,545	-\$97,209	\$5,674	\$4,913	-\$761		
018905	WALNUT SPRINGS ISD	\$4,399	350	\$376,205	\$1,591,244	\$1,215,039	-\$376,205	\$4,546	\$3,471	-\$1,075		
229904	WARREN ISD	\$5,224	1,620	\$758,096	\$8,697,119	\$7,939,023	-\$758,096	\$5,368	\$4,900	-\$468		
102903	WASKOM ISD	\$5,315	1,221	\$1,012,770	\$6,661,330	\$5,648,559	-\$1,012,770	\$5,456	\$4,627	-\$830		
226905	WATER VALLEY ISD	\$4,928	609	\$189,982	\$3,088,679	\$2,898,696	-\$189,982	\$5,075	\$4,763	-\$312		
070801	WAXAHACHIE FAITH FAMILY ACADEM	\$4,971	371	\$182,408	\$1,963,672	\$1,781,264	-\$182,408	\$5,297	\$4,805	-\$492		
070912	WAXAHACHIE ISD	\$5,418	8,857	\$6,456,966	\$49,244,389	\$42,787,423	-\$6,456,966	\$5,560	\$4,831	-\$729		
184903	WEATHERFORD ISD	\$5,310	8,969	\$5,036,861	\$48,900,944	\$43,864,083	-\$5,036,861	\$5,453	\$4,891	-\$562		
240904	WEBB CISD	\$10,908		\$3,662,774	\$6,295,512	\$2,632,739	-\$3,662,774	\$11,056	\$4,624	-\$6,433		
045905	WEIMAR ISD	\$5,095	895	\$776,690	\$4,688,525	\$3,911,835	-\$776,690	\$5,238	\$4,371	-\$868		
044902	WELLINGTON ISD	\$4,614	970	\$318,002	\$4,613,538	\$4,295,536	-\$318,002	\$4,756	\$4,428	-\$328		
223904	WELLMAN-UNION CISD	\$5,490	332	\$102,369	\$1,870,260	\$1,767,891	-\$102,369	\$5,638	\$5,329			
037909	WELLS ISD	\$4,601	490	\$0	\$2,391,777	\$2,391,777	\$0	\$4,884	\$4,884	\$0		
	WESLACO ISD	\$4,615	23,700	\$0	\$112,980,586		-	\$4,767	\$4,767	\$0		
-	WEST HARDIN COUNTY CISD	\$4,870	878	\$94,628	\$4,399,142	\$4,304,514		\$5,013	\$4,905	-\$108		
	WEST HOUSTON CHARTER SCHOOL	\$4,971	442	\$203,999	\$2,306,695	\$2,102,695		\$5,214	\$4,753	-\$461		
	WEST ISD	\$5,235	1,951	\$264,065	\$10,498,573	\$10,234,508		\$5,380	\$5,245	-\$135		
	WEST ORANGE-COVE CISD	\$5,052	-	\$1,644,890	\$15,678,086			\$5,195	\$4,650	-\$545		
	WEST OSO ISD	\$4,866	-	\$253,630	\$14,823,662			\$5,009	\$4,923	-\$86		
	WEST RUSK ISD	\$5,767		\$1,548,662	\$8,015,150			\$5,907	\$4,765			
	WEST SABINE ISD	\$4,453		\$209,767	\$4,531,330	\$4,321,564		\$4,596	\$4,783	-\$1,141		

					Compressed Tier Revenue						
									Total		
									Revenue @		
								Total Revenue			
		Adjusted				Total Payanua @	Difference in		•	Difference in	
		Adjusted				Total Revenue @		@ C	tax rate	Difference in	
		HB1 Target		46470	Total Revenue @	•	Total Revenue @	Compressed	without	Compressed	
		Revenue		ASATR	Compressed tax	rate without	Compressed tax	tax rate per	ASATR per	tier revenue	
CDN	DISTRICT	per WADA	WADA	Allotment	rate	ASATR	rate	WADA	WADA	per WADA	
	WESTBROOK ISD	\$12,979	363	\$2,010,588	\$4,756,360	\$2,745,772		\$13,120	\$7,574		
062905	WESTHOFF ISD	\$4,881	123	\$77,014	\$615,944	\$538,930		\$5,024	\$4,396	-\$628	
220810	WESTLAKE ACADEMY CHARTER SCHOO	\$4,971	776	\$378,273	\$4,109,199	\$3,730,926		\$5,298	\$4,810	-\$488	
073904	WESTPHALIA ISD	\$4,118	231	\$85,798	\$984,591	\$898,793	-\$85,798	\$4,259	\$3,888	-\$371	
001908	WESTWOOD ISD	\$4,672	2,078	\$1,063,483	\$10,014,099	\$8,950,616	-\$1,063,483	\$4,819	\$4,307	-\$512	
241904	WHARTON ISD	\$5,041	2,814	\$782,022	\$14,597,264	\$13,815,242	-\$782,022	\$5,187	\$4,909	-\$278	
242903	WHEELER ISD	\$5,959	629	\$861,566	\$3,837,510	\$2,975,944	-\$861,566	\$6,100	\$4,731	-\$1,370	
033904	WHITE DEER ISD	\$5,934	574	\$744,962	\$3,492,308	\$2,747,346	-\$744,962	\$6,080	\$4,783	-\$1,297	
092908	WHITE OAK ISD	\$4,807	1,726	\$560,444	\$8,545,878	\$7,985,434	-\$560,444	\$4,950	\$4,625	-\$325	
220920	WHITE SETTLEMENT ISD	\$5,084	7,282	\$1,916,143	\$38,071,720	\$36,155,577	-\$1,916,143	\$5,228	\$4,965	-\$263	
040902	WHITEFACE CISD	\$9,402	535	\$1,740,899	\$5,109,389	\$3,368,490	-\$1,740,899	\$9,548	\$6,295	-\$3,253	
212906	WHITEHOUSE ISD	\$5,108	5,394	\$1,964,396	\$28,323,421	\$26,359,025	-\$1,964,396	\$5,251	\$4,887	-\$364	
091909	WHITESBORO ISD	\$4,991	1,934	\$508,681	\$9,940,312	\$9,431,631	-\$508,681	\$5,139	\$4,876	-\$263	
091910	WHITEWRIGHT ISD	\$4,735	1,087	\$148,243	\$5,308,610	\$5,160,367	-\$148,243	\$4,883	\$4,747	-\$136	
110908	WHITHARRAL ISD	\$5,659	301	\$293,782	\$1,748,640	\$1,454,858	-\$293,782	\$5,803	\$4,828	-\$975	
109911	WHITNEY ISD	\$4,899	2,020	\$410,486	\$10,186,050	\$9,775,564	-\$410,486	\$5,043	\$4,839	-\$203	
243905	WICHITA FALLS ISD	\$4,895	17,444	\$2,793,662	\$87,905,644	\$85,111,982	-\$2,793,662	\$5,039	\$4,879	-\$160	
180904	WILDORADO ISD	\$5,269	132	\$68,932	\$714,708	\$645,776	-\$68,932	\$5,414	\$4,892	-\$522	
057842	WILLIAMS PREPARATORY	\$4,971	958	\$464,836	\$5,058,246	\$4,593,410	-\$464,836	\$5,279	\$4,794	-\$485	
170904	WILLIS ISD	\$5,234	7,944	\$3,197,038	\$42,711,113	\$39,514,075	-\$3,197,038	\$5,376	\$4,974	-\$402	
234907	WILLS POINT ISD	\$4,843	3,466	\$749,466	\$17,281,637	\$16,532,171	-\$749,466	\$4,987	\$4,770	-\$216	
153907	WILSON ISD	\$4,772	243	\$24,127	\$1,193,795	\$1,169,669	-\$24,127	\$4,919	\$4,819	-\$99	
105905	WIMBERLEY ISD	\$5,934	2,476	\$3,110,910	\$15,044,052	\$11,933,142	-\$3,110,910	\$6,077	\$4,820	-\$1,257	
005904	WINDTHORST ISD	\$4,907	736	\$84,701	\$3,717,233	\$3,632,532	-\$84,701	\$5,053	\$4,938		
225905	WINFIELD ISD	\$4,159	323	\$0	\$1,570,935	\$1,570,935		\$4,869	\$4,869	\$0	
057828	WINFREE ACADEMY CHARTER SCHOOL	\$4,971	2,090	\$1,004,485	\$11,285,944	\$10,281,459	-\$1,004,485	\$5,400	\$4,919	-\$481	
248902	WINK-LOVING ISD	\$12,400	530	\$3,012,286	\$6,655,395	\$3,643,108	-\$3,012,286	\$12,546	\$6,868	-\$5,679	
250907	WINNSBORO ISD	\$5,001	1,790	\$537,088	\$9,212,417	\$8,675,330	-\$537,088	\$5,145	\$4,845	-\$300	
212910	WINONA ISD	\$5,048	1,473	\$469,850	\$7,646,456	\$7,176,606	-\$469,850	\$5,190	\$4,871	-\$319	
200904	WINTERS ISD	\$5,177	1,043	\$719,666	\$5,551,845	\$4,832,179		\$5,323	\$4,633	-\$690	
174906	WODEN ISD	\$4,835	1,181	\$333,007	\$5,881,208	\$5,548,201	-\$333,007	\$4,982	\$4,700	-\$282	
116909	WOLFE CITY ISD	\$4,695	929	\$139,071	\$4,496,128	\$4,357,057		\$4,841	\$4,691	-\$150	
	WOODSBORO ISD	\$4,989	801	\$182,849	\$4,111,473	\$3,928,624	-\$182,849	\$5,135	\$4,907	-\$228	
	WOODSON ISD	\$5,155		\$89,541	\$1,333,986	\$1,244,445		\$5,297	\$4,941	-\$356	
	WOODVILLE ISD	\$6,101	1,966	\$3,286,121	\$12,281,067	\$8,994,946		\$6,247	\$4,575	-\$1,672	
	WORTHAM ISD	\$5,231		\$417,611	\$4,190,464	\$3,772,853		\$5,373	\$4,838		
	WYLIE ISD	\$5,194		\$5,947,427	\$82,448,350	\$76,500,923		\$5,337	\$4,952	-\$385	

FY 2012 - Elimination of Additional State Aid for Tax Reduction (ASATR)

	FY 2012 - Elimination of Additional State Aid for Tax Reduction (ASATR)									
							Compressed Tier R	evenue		
									Total	
									Revenue @	
								Total Revenue		
		Adjusted				Total Revenue @	Difference in	@	tax rate	Difference in
		HB1 Target			Total Revenue @	Compressed tax	Total Revenue @	Compressed	without	Compressed
		Revenue		ASATR	Compressed tax	rate without	Compressed tax	tax rate per	ASATR per	tier revenue
CDN	DISTRICT	per WADA	WADA	Allotment	rate	ASATR	rate	WADA	WADA	per WADA
221912	WYLIE ISD	\$4,780	3,844	\$3,545,948	\$18,920,903	\$15,374,955	-\$3,545,948	\$4,923	\$4,000	-\$923
250905	YANTIS ISD	\$5,830	585	\$897,135	\$3,496,694	\$2,599,559	-\$897,135	\$5,978	\$4,444	-\$1,534
101845	YES PREPARATORY PUBLIC SCHOOLS	\$4,971	6,973	\$3,845,402	\$37,857,161	\$34,011,760	-\$3,845,402	\$5,429	\$4,878	-\$551
062903	YOAKUM ISD	\$4,935	2,042	\$395,753	\$10,375,234	\$9,979,481	-\$395,753	\$5,080	\$4,886	-\$194
062904	YORKTOWN ISD	\$4,710	758	\$254,298	\$3,683,830	\$3,429,533	-\$254,298	\$4,862	\$4,526	-\$336
071905	YSLETA ISD	\$4,615	55,748	\$0	\$271,504,597	\$271,504,597	\$0	\$4,870	\$4,870	\$0
253901	ZAPATA COUNTY ISD	\$6,898	4,643	\$10,775,262	\$32,683,180	\$21,907,918	-\$10,775,262	\$7,039	\$4,718	-\$2,321
003906	ZAVALLA ISD	\$4,246	726	\$0	\$3,333,158	\$3,333,158	\$0	\$4,591	\$4,591	\$0
025906	ZEPHYR ISD	\$4,427	367	\$25,333	\$1,677,615	\$1,652,283	-\$25,333	\$4,569	\$4,500	-\$69
101850	ZOE LEARNING ACADEMY	\$4,971	757	\$378,742	\$4,042,526	\$3,663,784	-\$378,742	\$5,338	\$4,838	-\$500
		\$5,177	6,205,725	\$3,183,150,626	\$33,094,908,145	\$29,911,757,519	-\$3,183,150,626	\$5,333	\$4,820	-\$513