FY 2012 - Elimination of Additional State Aid for Tax Reduction (ASATR)

|  |  |  |  |  | Compressed Tier Revenue |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CDN | DISTRICT | Adjusted HB1 Target Revenue per WADA | WADA | ASATR <br> Allotment | Total Revenue @ Compressed tax rate | Total Revenue @ Compressed tax rate without ASATR | Difference in Total Revenue @ Compressed tax rate | Total Revenue <br> @ <br> Compressed tax rate per WADA | Total <br> Revenue @ Compressed tax rate without ASATR per WADA | Difference in <br> Compressed tier revenue per WADA |
| 057829 | A+ ACADEMY | \$4,971 | 1,730 | \$1,018,281 | \$9,306,138 | \$8,287,857 | -\$1,018,281 | \$5,378 | \$4,790 | -\$588 |
| 109901 | ABBOTT ISD | \$4,744 | 452 | \$0 | \$2,229,785 | \$2,229,785 | \$0 | \$4,933 | \$4,933 | \$0 |
| 095901 | ABERNATHY ISD | \$5,754 | 1,168 | \$1,290,853 | \$6,888,126 | \$5,597,273 | -\$1,290,853 | \$5,897 | \$4,792 | -\$1,105 |
| 221901 | ABILENE ISD | \$4,809 | 20,516 | \$1,375,987 | \$101,599,922 | \$100,223,934 | -\$1,375,987 | \$4,952 | \$4,885 | -\$67 |
| 014901 | ACADEMY ISD | \$4,871 | 1,486 | \$179,888 | \$7,448,414 | \$7,268,525 | -\$179,888 | \$5,013 | \$4,892 | -\$121 |
| 101810 | ACADEMY OF ACCELERATED LEARNIN | \$4,971 | 582 | \$330,281 | \$3,096,866 | \$2,766,584 | -\$330,281 | \$5,320 | \$4,753 | -\$567 |
| 015816 | ACADEMY OF CAREERS AND TECHNOL | \$4,971 | 302 | \$134,848 | \$1,621,388 | \$1,486,540 | -\$134,848 | \$5,361 | \$4,915 | -\$446 |
| 057810 | ACADEMY OF DALLAS | \$4,971 | 677 | \$401,574 | \$3,617,963 | \$3,216,389 | -\$401,574 | \$5,346 | \$4,753 | -\$593 |
| 101849 | ACCELERATED INTERMEDIATE ACADE | \$4,971 | 425 | \$209,551 | \$2,257,941 | \$2,048,390 | -\$209,551 | \$5,308 | \$4,815 | -\$493 |
| 180903 | ADRIAN ISD | \$4,492 | 281 | \$0 | \$1,308,221 | \$1,308,221 | \$0 | \$4,651 | \$4,651 | \$0 |
| 057806 | ADVANTAGE ACADEMY | \$4,971 | 2,994 | \$1,510,166 | \$15,830,107 | \$14,319,941 | -\$1,510,166 | \$5,287 | \$4,783 | -\$504 |
| 178901 | AGUA DULCE ISD | \$4,668 | 539 | \$7,432 | \$2,595,842 | \$2,588,411 | -\$7,432 | \$4,813 | \$4,800 | -\$14 |
| 015901 | ALAMO HEIGHTS ISD | \$6,110 | 5,257 | \$6,158,661 | \$32,869,244 | \$26,710,583 | -\$6,158,661 | \$6,252 | \$5,081 | -\$1,171 |
| 250906 | ALBA-GOLDEN ISD | \$4,884 | 1,254 | \$89,769 | \$6,306,489 | \$6,216,721 | -\$89,769 | \$5,028 | \$4,957 | -\$72 |
| 209901 | ALBANY ISD | \$4,796 | 861 | \$711,720 | \$4,257,696 | \$3,545,976 | -\$711,720 | \$4,944 | \$4,117 | -\$826 |
| 101902 | ALDINE ISD | \$5,135 | 81,119 | \$11,082,589 | \$428,106,850 | \$417,024,260 | -\$11,082,589 | \$5,278 | \$5,141 | -\$137 |
| 184907 | ALEDO ISD | \$5,786 | 5,403 | \$5,298,103 | \$32,028,143 | \$26,730,039 | -\$5,298,103 | \$5,928 | \$4,947 | -\$981 |
| 125901 | ALICE ISD | \$4,907 | 6,192 | \$1,088,637 | \$31,281,459 | \$30,192,822 | -\$1,088,637 | \$5,052 | \$4,876 | -\$176 |
| 101903 | ALIEF ISD | \$4,903 | 55,839 | \$808,783 | \$281,830,348 | \$281,021,564 | -\$808,783 | \$5,047 | \$5,033 | -\$14 |
| 101815 | ALIEF MONTESSORI COMMUNITY SCH | \$4,971 | 360 | \$131,713 | \$1,844,389 | \$1,712,676 | -\$131,713 | \$5,118 | \$4,753 | -\$366 |
| 043901 | ALLEN ISD | \$5,396 | 21,949 | \$13,949,745 | \$121,559,273 | \$107,609,528 | -\$13,949,745 | \$5,538 | \$4,903 | -\$636 |
| 057832 | ALPHA CHARTER SCHOOL | \$4,971 | 260 | \$123,156 | \$1,387,867 | \$1,264,711 | -\$123,156 | \$5,340 | \$4,866 | -\$474 |
| 022901 | ALPINE ISD | \$5,080 | 1,640 | \$1,005,590 | \$8,563,684 | \$7,558,094 | -\$1,005,590 | \$5,223 | \$4,610 | -\$613 |
| 037901 | ALTO ISD | \$4,785 | 1,019 | \$149,502 | \$5,024,442 | \$4,874,939 | -\$149,502 | \$4,928 | \$4,782 | -\$147 |
| 126901 | ALVARADO ISD | \$5,061 | 4,296 | \$1,981,294 | \$22,359,552 | \$20,378,258 | -\$1,981,294 | \$5,204 | \$4,743 | -\$461 |
| 020901 | ALVIN ISD | \$4,919 | 22,698 | \$8,145,088 | \$114,818,013 | \$106,672,925 | -\$8,145,088 | \$5,058 | \$4,700 | -\$359 |
| 249901 | ALVORD ISD | \$5,144 | 1,051 | \$636,729 | \$5,559,206 | \$4,922,476 | -\$636,729 | \$5,290 | \$4,684 | -\$606 |
| 188901 | AMARILLO ISD | \$4,827 | 38,478 | \$1,396,992 | \$191,248,387 | \$189,851,395 | -\$1,396,992 | \$4,970 | \$4,934 | -\$36 |
| 084804 | AMBASSADORS PREPARATORY ACADEM | \$4,971 | 257 | \$91,350 | \$1,310,869 | \$1,219,519 | -\$91,350 | \$5,109 | \$4,753 | -\$356 |
| 227801 | AMERICAN YOUTHWORKS CHARTER SC | \$4,971 | 260 | \$153,821 | \$1,430,276 | \$1,276,455 | -\$153,821 | \$5,510 | \$4,918 | -\$593 |
| 140901 | AMHERST ISD | \$4,615 | 282 | \$0 | \$1,364,517 | \$1,364,517 | \$0 | \$4,842 | \$4,842 | \$0 |
| 101819 | AMIGOS POR VIDA-FRIENDS FOR LI | \$4,971 | 868 | \$444,801 | \$4,571,992 | \$4,127,191 | -\$444,801 | \$5,265 | \$4,753 | -\$512 |
| 036901 | ANAHUAC ISD | \$4,955 | 1,768 | \$695,512 | \$9,019,811 | \$8,324,300 | -\$695,512 | \$5,102 | \$4,708 | -\$393 |
| 093901 | ANDERSON-SHIRO CISD | \$5,413 | 1,047 | \$666,604 | \$5,813,861 | \$5,147,257 | -\$666,604 | \$5,553 | \$4,916 | -\$637 |
| 002901 | ANDREWS ISD | \$6,461 | 3,981 | \$6,989,640 | \$26,291,906 | \$19,302,267 | -\$6,989,640 | \$6,604 | \$4,849 | -\$1,756 |
| 020902 | ANGLETON ISD | \$5,121 | 7,635 | \$4,172,701 | \$40,205,514 | \$36,032,812 | -\$4,172,701 | \$5,266 | \$4,719 | -\$547 |
| 043902 | ANNA ISD | \$5,384 | 3,298 | \$2,339,745 | \$18,229,165 | \$15,889,421 | -\$2,339,745 | \$5,528 | \$4,818 | -\$709 |

FY 2012 - Elimination of Additional State Aid for Tax Reduction (ASATR)

|  |  |  |  |  | Compressed Tier Revenue |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CDN | DISTRICT | Adjusted HB1 Target Revenue per WADA | WADA | ASATR <br> Allotment | Total Revenue @ Compressed tax rate | Total Revenue @ Compressed tax rate without ASATR | Difference in <br> Total Revenue @ Compressed tax rate | Total Revenue <br> @ <br> Compressed tax rate per WADA | Total Revenue @ Compressed tax rate without ASATR per WADA | Difference in Compressed tier revenue per WADA |
| 127901 | ANSON ISD | \$4,699 | 1,134 | \$0 | \$5,545,002 | \$5,545,002 | \$0 | \$4,888 | \$4,888 | \$0 |
| 071906 | ANTHONY ISD | \$4,855 | 1,272 | \$0 | \$6,367,110 | \$6,367,110 | \$0 | \$5,006 | \$5,006 | \$0 |
| 110901 | ANTON ISD | \$4,398 | 385 | \$23,697 | \$1,754,256 | \$1,730,559 | -\$23,697 | \$4,554 | \$4,492 | -\$62 |
| 228905 | APPLE SPRINGS ISD | \$4,852 | 326 | \$56,089 | \$1,627,742 | \$1,571,653 | -\$56,089 | \$4,995 | \$4,823 | -\$172 |
| 109912 | AQUILLA ISD | \$4,891 | 395 | \$88,636 | \$1,985,609 | \$1,896,973 | -\$88,636 | \$5,032 | \$4,807 | -\$225 |
| 004901 | ARANSAS COUNTY ISD | \$6,312 | 3,964 | \$6,423,215 | \$25,590,878 | \$19,167,663 | -\$6,423,215 | \$6,456 | \$4,835 | -\$1,620 |
| 205901 | ARANSAS PASS ISD | \$4,878 | 2,300 | \$344,026 | \$11,566,269 | \$11,222,244 | -\$344,026 | \$5,029 | \$4,879 | -\$150 |
| 005901 | ARCHER CITY ISD | \$5,171 | 784 | \$727,043 | \$4,169,293 | \$3,442,250 | -\$727,043 | \$5,318 | \$4,391 | -\$927 |
| 061910 | ARGYLE ISD | \$6,200 | 2,188 | \$2,914,007 | \$13,878,963 | \$10,964,956 | -\$2,914,007 | \$6,345 | \$5,013 | -\$1,332 |
| 220802 | ARLINGTON CLASSICS ACADEMY | \$4,971 | 727 | \$289,133 | \$3,743,897 | \$3,454,764 | -\$289,133 | \$5,151 | \$4,753 | -\$398 |
| 220901 | ARLINGTON ISD | \$4,836 | 75,576 | \$3,185,413 | \$376,308,021 | \$373,122,608 | -\$3,185,413 | \$4,979 | \$4,937 | -\$42 |
| 212901 | ARP ISD | \$6,205 | 1,212 | \$2,230,448 | \$7,696,878 | \$5,466,430 | -\$2,230,448 | \$6,350 | \$4,510 | -\$1,840 |
| 217901 | ASPERMONT ISD | \$5,719 | 413 | \$541,045 | \$2,422,646 | \$1,881,602 | -\$541,045 | \$5,864 | \$4,554 | -\$1,310 |
| 107901 | ATHENS ISD | \$4,855 | 4,282 | \$1,063,041 | \$21,411,271 | \$20,348,230 | -\$1,063,041 | \$5,000 | \$4,752 | -\$248 |
| 034901 | ATLANTA ISD | \$5,090 | 2,285 | \$1,134,715 | \$11,964,392 | \$10,829,677 | -\$1,134,715 | \$5,237 | \$4,740 | -\$497 |
| 061907 | AUBREY ISD | \$5,281 | 2,504 | \$1,311,056 | \$13,577,346 | \$12,266,291 | -\$1,311,056 | \$5,423 | \$4,899 | -\$524 |
| 227818 | AUSTIN CAN ACADEMY CHARTER SCH | \$4,971 | 533 | \$227,663 | \$2,855,731 | \$2,628,068 | -\$227,663 | \$5,361 | \$4,933 | -\$427 |
| 227821 | AUSTIN DISCOVERY SCHOOL | \$4,971 | 566 | \$312,730 | \$3,000,948 | \$2,688,218 | -\$312,730 | \$5,306 | \$4,753 | -\$553 |
| 227901 | AUSTIN ISD | \$5,959 | 103,860 | \$131,357,814 | \$633,740,771 | \$502,382,957 | -\$131,357,814 | \$6,102 | \$4,837 | -\$1,265 |
| 196901 | AUSTWELL-TIVOLI ISD | \$7,935 | 244 | \$796,596 | \$1,975,458 | \$1,178,862 | -\$796,596 | \$8,081 | \$4,822 | -\$3,258 |
| 070901 | AVALON ISD | \$4,401 | 559 | \$0 | \$2,634,202 | \$2,634,202 | \$0 | \$4,716 | \$4,716 | \$0 |
| 194902 | AVERY ISD | \$4,598 | 611 | \$0 | \$2,899,793 | \$2,899,793 | \$0 | \$4,749 | \$4,749 | \$0 |
| 034902 | AVINGER ISD | \$5,027 | 244 | \$99,883 | \$1,264,363 | \$1,164,480 | -\$99,883 | \$5,172 | \$4,764 | -\$409 |
| 057816 | AW BROWN-FELLOWSHIP CHARTER SC | \$4,971 | 2,062 | \$1,034,176 | \$10,833,730 | \$9,799,554 | -\$1,034,176 | \$5,254 | \$4,753 | -\$502 |
| 161918 | AXTELL ISD | \$4,783 | 1,248 | \$0 | \$6,169,655 | \$6,169,655 | \$0 | \$4,945 | \$4,945 | \$0 |
| 220915 | AZLE ISD | \$5,325 | 6,702 | \$3,432,780 | \$36,652,755 | \$33,219,974 | -\$3,432,780 | \$5,469 | \$4,957 | -\$512 |
| 212803 | AZLEWAY CHARTER SCHOOL | \$4,971 | 569 | \$201,784 | \$2,932,901 | \$2,731,117 | -\$201,784 | \$5,156 | \$4,802 | -\$355 |
| 030903 | BAIRD ISD | \$4,652 | 594 | \$264,737 | \$2,848,546 | \$2,583,809 | -\$264,737 | \$4,796 | \$4,350 | -\$446 |
| 200901 | BALLINGER ISD | \$5,115 | 1,538 | \$601,546 | \$8,085,883 | \$7,484,338 | -\$601,546 | \$5,258 | \$4,867 | -\$391 |
| 195902 | BALMORHEA ISD | \$6,059 | 298 | \$363,194 | \$1,846,308 | \$1,483,114 | -\$363,194 | \$6,206 | \$4,985 | -\$1,221 |
| 010902 | BANDERA ISD | \$5,382 | 3,161 | \$3,286,457 | \$17,471,939 | \$14,185,482 | -\$3,286,457 | \$5,527 | \$4,487 | -\$1,040 |
| 025901 | BANGS ISD | \$4,781 | 1,501 | \$475,813 | \$7,394,624 | \$6,918,811 | -\$475,813 | \$4,928 | \$4,611 | -\$317 |
| 178913 | BANQUETE ISD | \$4,924 | 1,212 | \$269,230 | \$6,144,020 | \$5,874,790 | -\$269,230 | \$5,071 | \$4,848 | -\$222 |
| 036902 | BARBERS HILL ISD | \$7,064 | 5,003 | \$12,831,450 | \$36,047,820 | \$23,216,370 | -\$12,831,450 | \$7,205 | \$4,640 | -\$2,565 |
| 014902 | BARTLETT ISD | \$4,774 | 576 | \$26,615 | \$2,834,601 | \$2,807,986 | -\$26,615 | \$4,918 | \$4,872 | -\$46 |
| 011901 | BASTROP ISD | \$5,007 | 11,265 | \$1,168,148 | \$58,010,955 | \$56,842,807 | -\$1,168,148 | \$5,149 | \$5,046 | -\$104 |
| 101809 | BAY AREA CHARTER INC | \$4,971 | 499 | \$279,519 | \$2,671,810 | \$2,392,291 | -\$279,519 | \$5,353 | \$4,793 | -\$560 |

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|  |  |  |  |  | Compressed Tier Revenue |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CDN | DISTRICT | Adjusted HB1 Target Revenue per WADA | WADA | ASATR <br> Allotment | Total Revenue @ Compressed tax rate | Total Revenue @ Compressed tax rate without ASATR | Difference in <br> Total Revenue @ Compressed tax rate | Total Revenue <br> @ <br> Compressed tax rate per WADA | Total Revenue @ Compressed tax rate without ASATR per WADA | Difference in Compressed tier revenue per WADA |
| 158901 | BAY CITY ISD | \$5,167 | 4,679 | \$1,605,631 | \$24,863,699 | \$23,258,068 | -\$1,605,631 | \$5,314 | \$4,970 | -\$343 |
| 101847 | BEATRICE MAYES INSTITUTE CHART | \$4,971 | 654 | \$292,722 | \$3,398,865 | \$3,106,143 | -\$292,722 | \$5,201 | \$4,753 | -\$448 |
| 123910 | BEAUMONT ISD | \$5,503 | 23,945 | \$19,239,504 | \$135,190,590 | \$115,951,086 | -\$19,239,504 | \$5,646 | \$4,842 | -\$803 |
| 183901 | BECKVILLE ISD | \$6,875 | 986 | \$2,423,821 | \$6,876,462 | \$4,452,640 | -\$2,423,821 | \$6,976 | \$4,517 | -\$2,459 |
| 013901 | BEEVILLE ISD | \$4,688 | 4,408 | \$0 | \$21,626,723 | \$21,626,723 | \$0 | \$4,906 | \$4,906 | \$0 |
| 039904 | BELLEVUE ISD | \$4,835 | 239 | \$28,850 | \$1,192,845 | \$1,163,995 | -\$28,850 | \$4,983 | \$4,862 | -\$121 |
| 091901 | BELLS ISD | \$4,924 | 1,107 | \$440,805 | \$5,608,838 | \$5,168,033 | -\$440,805 | \$5,068 | \$4,670 | -\$398 |
| 008901 | BELLVILLE ISD | \$5,270 | 2,803 | \$1,178,185 | \$15,177,785 | \$13,999,601 | -\$1,178,185 | \$5,415 | \$4,994 | -\$420 |
| 014903 | BELTON ISD | \$5,025 | 11,206 | \$2,475,820 | \$57,895,130 | \$55,419,309 | -\$2,475,820 | \$5,166 | \$4,945 | -\$221 |
| 125902 | BEN BOLT-PALITO BLANCO ISD | \$4,922 | 939 | \$443,259 | \$4,759,131 | \$4,315,872 | -\$443,259 | \$5,066 | \$4,594 | -\$472 |
| 066901 | BENAVIDES ISD | \$5,678 | 687 | \$707,852 | \$4,004,848 | \$3,296,996 | -\$707,852 | \$5,826 | \$4,796 | -\$1,030 |
| 138904 | BENJAMIN ISD | \$4,576 | 170 | \$0 | \$838,103 | \$838,103 | \$0 | \$4,938 | \$4,938 | \$0 |
| 101820 | BENJI'S SPECIAL EDUCATIONAL AC | \$4,971 | 633 | \$292,153 | \$3,374,159 | \$3,082,007 | -\$292,153 | \$5,333 | \$4,871 | -\$462 |
| 015809 | BEXAR COUNTY ACADEMY | \$4,971 | 527 | \$190,686 | \$2,693,601 | \$2,502,915 | -\$190,686 | \$5,115 | \$4,753 | -\$362 |
| 187901 | BIG SANDY ISD | \$5,151 | 750 | \$409,596 | \$3,974,663 | \$3,565,067 | -\$409,596 | \$5,296 | \$4,751 | -\$546 |
| 230901 | BIG SANDY ISD | \$4,950 | 1,050 | \$211,692 | \$5,349,974 | \$5,138,282 | -\$211,692 | \$5,094 | \$4,893 | -\$202 |
| 114901 | BIG SPRING ISD | \$4,953 | 4,854 | \$1,517,149 | \$24,734,701 | \$23,217,553 | -\$1,517,149 | \$5,096 | \$4,783 | -\$313 |
| 193801 | BIG SPRINGS CHARTER SCHOOL | \$4,971 | 601 | \$266,129 | \$3,145,640 | \$2,879,511 | -\$266,129 | \$5,234 | \$4,791 | -\$443 |
| 220902 | BIRDVILLE ISD | \$4,798 | 27,959 | \$2,577,454 | \$138,139,790 | \$135,562,336 | -\$2,577,454 | \$4,941 | \$4,849 | -\$92 |
| 178902 | BISHOP CISD | \$4,958 | 1,657 | \$592,977 | \$8,451,828 | \$7,858,850 | -\$592,977 | \$5,102 | \$4,744 | -\$358 |
| 177903 | BLACKWELL CISD | \$7,636 | 322 | \$950,026 | \$2,507,664 | \$1,557,638 | -\$950,026 | \$7,778 | \$4,831 | -\$2,947 |
| 016902 | BLANCO ISD | \$5,407 | 1,471 | \$2,314,178 | \$8,165,416 | \$5,851,237 | -\$2,314,178 | \$5,550 | \$3,977 | -\$1,573 |
| 116915 | BLAND ISD | \$4,746 | 885 | \$168,654 | \$4,329,448 | \$4,160,794 | -\$168,654 | \$4,890 | \$4,699 | -\$190 |
| 025904 | BLANKET ISD | \$5,098 | 394 | \$160,135 | \$2,064,696 | \$1,904,561 | -\$160,135 | \$5,246 | \$4,839 | -\$407 |
| 034909 | BLOOMBURG ISD | \$4,747 | 479 | \$2,152 | \$2,343,542 | \$2,341,390 | -\$2,152 | \$4,889 | \$4,884 | -\$4 |
| 175902 | BLOOMING GROVE ISD | \$4,763 | 1,182 | \$0 | \$5,837,446 | \$5,837,446 | \$0 | \$4,938 | \$4,938 | \$0 |
| 235901 | BLOOMINGTON ISD | \$4,812 | 1,222 | \$127,510 | \$6,062,229 | \$5,934,718 | -\$127,510 | \$4,959 | \$4,855 | -\$104 |
| 043917 | BLUE RIDGE ISD | \$4,800 | 965 | \$0 | \$4,790,616 | \$4,790,616 | \$0 | \$4,966 | \$4,966 | \$0 |
| 072904 | BLUFF DALE ISD | \$6,060 | 175 | \$307,721 | \$1,086,121 | \$778,400 | -\$307,721 | \$6,199 | \$4,443 | -\$1,756 |
| 109913 | BLUM ISD | \$5,050 | 591 | \$195,789 | \$3,070,625 | \$2,874,836 | -\$195,789 | \$5,193 | \$4,862 | -\$331 |
| 123807 | BOB HOPE SCHOOL | \$4,971 | 352 | \$99,809 | \$1,793,177 | \$1,693,368 | -\$99,809 | \$5,091 | \$4,808 | -\$283 |
| 130901 | BOERNE ISD | \$5,929 | 7,415 | \$8,928,798 | \$45,041,141 | \$36,112,343 | -\$8,928,798 | \$6,074 | \$4,870 | -\$1,204 |
| 116916 | BOLES ISD | \$4,678 | 847 | \$0 | \$4,179,954 | \$4,179,954 | \$0 | \$4,932 | \$4,932 | \$0 |
| 241901 | BOLING ISD | \$5,108 | 1,406 | \$343,819 | \$7,384,892 | \$7,041,073 | -\$343,819 | \$5,251 | \$5,006 | -\$244 |
| 074903 | BONHAM ISD | \$4,835 | 2,474 | \$410,452 | \$12,323,593 | \$11,913,141 | -\$410,452 | \$4,982 | \$4,816 | -\$166 |
| 148901 | BOOKER ISD | \$5,268 | 730 | \$605,046 | \$3,950,206 | \$3,345,160 | -\$605,046 | \$5,410 | \$4,582 | -\$829 |
| 017901 | BORDEN COUNTY ISD | \$12,413 | 447 | \$1,833,029 | \$5,612,259 | \$3,779,230 | -\$1,833,029 | \$12,549 | \$8,450 | -\$4,099 |

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| CDN | DISTRICT | Adjusted HB1 Target Revenue per WADA | WADA | ASATR <br> Allotment | Compressed Tier Revenue |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Total Revenue @ Compressed tax rate | Total Revenue @ Compressed tax rate without ASATR | Difference in Total Revenue @ Compressed tax rate | Total Revenue <br> @ <br> Compressed tax rate per WADA | Total Revenue @ Compressed tax rate without ASATR per WADA | Difference in Compressed tier revenue per WADA |
| 117901 | BORGER ISD | \$4,620 | 3,439 | \$0 | \$16,621,914 | \$16,621,914 | \$0 | \$4,833 | \$4,833 | \$0 |
| 161923 | BOSQUEVILLE ISD | \$4,781 | 879 | \$196,493 | \$4,325,168 | \$4,128,675 | -\$196,493 | \$4,921 | \$4,698 | -\$224 |
| 185901 | BOVINA ISD | \$4,432 | 790 | \$280,727 | \$3,615,070 | \$3,334,343 | -\$280,727 | \$4,574 | \$4,219 | -\$355 |
| 169901 | BOWIE ISD | \$5,348 | 2,062 | \$1,347,754 | \$11,319,851 | \$9,972,097 | -\$1,347,754 | \$5,491 | \$4,837 | -\$654 |
| 249902 | BOYD ISD | \$6,222 | 1,460 | \$2,298,532 | \$9,294,188 | \$6,995,656 | -\$2,298,532 | \$6,366 | \$4,792 | -\$1,574 |
| 180901 | BOYS RANCH ISD | \$0 | 597 |  |  |  | \$0 |  |  | \$0 |
| 136901 | BRACKETT ISD | \$4,606 | 1,056 | \$558,313 | \$5,018,135 | \$4,459,822 | -\$558,313 | \$4,751 | \$4,222 | -\$529 |
| 160901 | BRADY ISD | \$5,109 | 1,847 | \$780,558 | \$9,703,831 | \$8,923,273 | -\$780,558 | \$5,255 | \$4,832 | -\$423 |
| 008903 | BRAZOS ISD | \$5,196 | 1,170 | \$522,630 | \$6,251,602 | \$5,728,971 | -\$522,630 | \$5,342 | \$4,895 | -\$447 |
| 213801 | BRAZOS RIVER CHARTER SCHOOL | \$4,971 | 244 | \$126,693 | \$1,325,637 | \$1,198,945 | -\$126,693 | \$5,428 | \$4,910 | -\$519 |
| 021803 | BRAZOS SCHOOL FOR INQUIRY \& CR | \$4,971 | 808 | \$393,500 | \$4,313,947 | \$3,920,447 | -\$393,500 | \$5,341 | \$4,854 | -\$487 |
| 020905 | BRAZOSPORT ISD | \$4,969 | 15,450 | \$10,674,566 | \$79,014,976 | \$68,340,410 | -\$10,674,566 | \$5,114 | \$4,423 | -\$691 |
| 215901 | BRECKENRIDGE ISD | \$5,381 | 2,048 | \$1,671,946 | \$11,317,924 | \$9,645,978 | -\$1,671,946 | \$5,525 | \$4,709 | -\$816 |
| 198901 | BREMOND ISD | \$7,705 | 641 | \$1,318,679 | \$5,033,663 | \$3,714,984 | -\$1,318,679 | \$7,852 | \$5,795 | -\$2,057 |
| 239901 | BRENHAM ISD | \$5,175 | 6,189 | \$3,671,559 | \$32,887,269 | \$29,215,710 | -\$3,671,559 | \$5,314 | \$4,720 | -\$593 |
| 181901 | BRIDGE CITY ISD | \$4,933 | 3,281 | \$952,302 | \$16,649,796 | \$15,697,494 | -\$952,302 | \$5,075 | \$4,785 | -\$290 |
| 249903 | BRIDGEPORT ISD | \$5,455 | 2,915 | \$3,509,096 | \$16,317,075 | \$12,807,979 | -\$3,509,096 | \$5,598 | \$4,394 | -\$1,204 |
| 243801 | BRIGHT IDEAS CHARTER | \$4,971 | 264 | \$77,819 | \$1,346,378 | \$1,268,559 | -\$77,819 | \$5,110 | \$4,814 | -\$295 |
| 203902 | BROADDUS ISD | \$4,592 | 787 | \$0 | \$3,894,333 | \$3,894,333 | \$0 | \$4,947 | \$4,947 | \$0 |
| 184909 | BROCK ISD | \$5,386 | 1,204 | \$797,636 | \$6,654,714 | \$5,857,079 | -\$797,636 | \$5,529 | \$4,866 | -\$663 |
| 041901 | BRONTE ISD | \$4,906 | 443 | \$168,923 | \$2,239,500 | \$2,070,577 | -\$168,923 | \$5,059 | \$4,678 | -\$382 |
| 121902 | BROOKELAND ISD | \$4,592 | 749 | \$103,305 | \$3,542,538 | \$3,439,233 | -\$103,305 | \$4,730 | \$4,592 | -\$138 |
| 025908 | BROOKESMITH ISD | \$4,863 | 259 | \$40,454 | \$1,299,821 | \$1,259,367 | -\$40,454 | \$5,018 | \$4,862 | -\$156 |
| 015830 | BROOKS ACADEMY OF SCIENCE AND | \$4,971 | 951 | \$341,262 | \$4,927,237 | \$4,585,975 | -\$341,262 | \$5,183 | \$4,824 | -\$359 |
| 024901 | BROOKS COUNTY ISD | \$6,219 | 2,092 | \$3,909,159 | \$13,312,726 | \$9,403,567 | -\$3,909,159 | \$6,365 | \$4,496 | -\$1,869 |
| 223901 | BROWNFIELD ISD | \$5,370 | 2,293 | \$1,453,026 | \$12,648,147 | \$11,195,121 | -\$1,453,026 | \$5,515 | \$4,882 | -\$634 |
| 107902 | BROWNSBORO ISD | \$4,900 | 3,599 | \$1,365,831 | \$18,148,883 | \$16,783,052 | -\$1,365,831 | \$5,043 | \$4,664 | -\$380 |
| 031901 | BROWNSVILLE ISD | \$4,823 | 65,501 | \$5,410,382 | \$325,405,728 | \$319,995,346 | -\$5,410,382 | \$4,968 | \$4,885 | -\$83 |
| 025902 | BROWNWOOD ISD | \$4,926 | 4,406 | \$1,700,991 | \$22,334,751 | \$20,633,760 | -\$1,700,991 | \$5,069 | \$4,683 | -\$386 |
| 161919 | BRUCEVILLE-EDDY ISD | \$4,750 | 1,274 | \$174,171 | \$6,239,562 | \$6,065,391 | -\$174,171 | \$4,897 | \$4,760 | -\$137 |
| 021902 | BRYAN ISD | \$5,054 | 18,977 | \$5,323,377 | \$98,614,557 | \$93,291,180 | -\$5,323,377 | \$5,197 | \$4,916 | -\$281 |
| 119901 | BRYSON ISD | \$5,101 | 281 | \$137,230 | \$1,476,185 | \$1,338,954 | -\$137,230 | \$5,258 | \$4,769 | -\$489 |
| 166907 | BUCKHOLTS ISD | \$4,805 | 255 | \$22,968 | \$1,265,928 | \$1,242,960 | -\$22,968 | \$4,957 | \$4,867 | -\$90 |
| 186901 | BUENA VISTA ISD | \$6,557 | 259 | \$420,825 | \$1,738,228 | \$1,317,403 | -\$420,825 | \$6,703 | \$5,080 | -\$1,623 |
| 145901 | BUFFALO ISD | \$5,450 | 1,336 | \$1,110,185 | \$7,468,858 | \$6,358,673 | -\$1,110,185 | \$5,591 | \$4,760 | -\$831 |
| 212902 | BULLARD ISD | \$5,203 | 2,602 | \$1,916,094 | \$13,904,027 | \$11,987,933 | -\$1,916,094 | \$5,343 | \$4,607 | -\$736 |
| 121903 | BUNA ISD | \$4,836 | 1,837 | \$69,761 | \$9,148,204 | \$9,078,444 | -\$69,761 | \$4,979 | \$4,941 | -\$38 |

FY 2012 - Elimination of Additional State Aid for Tax Reduction (ASATR)

| CDN | DISTRICT | Adjusted HB1 Target Revenue per WADA | WADA | ASATR <br> Allotment | Total Revenue @ Compressed tax rate | Total Revenue @ Compressed tax rate without ASATR | Compressed Tier Revenue |  | Total Revenue @ Compressed tax rate without ASATR per WADA | Difference in <br> Compressed tier revenue per WADA |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  | Difference in Total Revenue @ Compressed tax rate | Total Revenue <br> @ <br> Compressed tax rate per WADA |  |  |
| 243901 | BURKBURNETT ISD | \$4,915 | 4,237 | \$763,122 | \$21,431,656 | \$20,668,534 | -\$763,122 | \$5,059 | \$4,878 | -\$180 |
| 176901 | BURKEVILLE ISD | \$4,683 | 506 | \$172,608 | \$2,445,120 | \$2,272,512 | -\$172,608 | \$4,835 | \$4,493 | -\$341 |
| 126902 | BURLESON ISD | \$5,048 | 12,310 | \$3,700,024 | \$63,868,783 | \$60,168,760 | -\$3,700,024 | \$5,188 | \$4,888 | -\$301 |
| 027903 | BURNET CISD | \$5,325 | 4,308 | \$2,609,258 | \$23,568,323 | \$20,959,066 | -\$2,609,258 | \$5,470 | \$4,865 | -\$606 |
| 071801 | BURNHAM WOOD CHARTER SCHOOL DI | \$4,971 | 1,538 | \$618,156 | \$7,947,621 | \$7,329,466 | -\$618,156 | \$5,168 | \$4,766 | -\$402 |
| 239903 | BURTON ISD | \$5,912 | 567 | \$649,402 | \$3,431,394 | \$2,781,992 | -\$649,402 | \$6,051 | \$4,906 | -\$1,145 |
| 188904 | BUSHLAND ISD | \$6,056 | 1,781 | \$2,546,690 | \$11,041,589 | \$8,494,899 | -\$2,546,690 | \$6,198 | \$4,768 | -\$1,430 |
| 039901 | BYERS ISD | \$4,729 | 144 | \$3,404 | \$703,179 | \$699,774 | -\$3,404 | \$4,887 | \$4,863 | -\$24 |
| 109902 | BYNUM ISD | \$4,736 | 402 | \$0 | \$1,968,916 | \$1,968,916 | \$0 | \$4,904 | \$4,904 | \$0 |
| 116901 | CADDO MILLS ISD | \$4,972 | 1,952 | \$659,564 | \$9,982,917 | \$9,323,353 | -\$659,564 | \$5,115 | \$4,777 | -\$338 |
| 178903 | CALALLEN ISD | \$4,970 | 4,560 | \$833,656 | \$23,315,054 | \$22,481,397 | -\$833,656 | \$5,113 | \$4,930 | -\$183 |
| 026901 | CALDWELL ISD | \$5,390 | 2,438 | \$1,433,987 | \$13,492,462 | \$12,058,476 | -\$1,433,987 | \$5,534 | \$4,945 | -\$588 |
| 029901 | CALHOUN COUNTY ISD | \$5,255 | 5,326 | \$4,652,098 | \$28,754,773 | \$24,102,675 | -\$4,652,098 | \$5,399 | \$4,525 | -\$873 |
| 049905 | CALLISBURG ISD | \$5,858 | 1,688 | \$2,133,872 | \$10,125,253 | \$7,991,381 | -\$2,133,872 | \$5,998 | \$4,734 | -\$1,264 |
| 198902 | CALVERT ISD | \$4,734 | 267 | \$81,048 | \$1,306,189 | \$1,225,141 | -\$81,048 | \$4,886 | \$4,583 | -\$303 |
| 101837 | CALVIN NELMS CHARTER SCHOOLS | \$4,971 | 492 | \$200,790 | \$2,637,796 | \$2,437,006 | -\$200,790 | \$5,365 | \$4,957 | -\$408 |
| 166901 | CAMERON ISD | \$4,708 | 2,162 | \$414,842 | \$10,487,733 | \$10,072,891 | -\$414,842 | \$4,852 | \$4,660 | -\$192 |
| 116910 | CAMPBELL ISD | \$4,788 | 636 | \$173,056 | \$3,133,562 | \$2,960,506 | -\$173,056 | \$4,930 | \$4,658 | -\$272 |
| 106901 | CANADIAN ISD | \$6,447 | 1,276 | \$2,885,432 | \$457,635 | -\$2,427,797 | -\$2,885,432 | \$359 | -\$1,903 | -\$2,261 |
| 234902 | CANTON ISD | \$4,995 | 2,557 | \$1,059,974 | \$13,135,510 | \$12,075,535 | -\$1,059,974 | \$5,138 | \$4,723 | -\$415 |
| 071907 | CANUTILLO ISD | \$4,963 | 7,831 | \$921,193 | \$39,990,449 | \$39,069,255 | -\$921,193 | \$5,106 | \$4,989 | -\$118 |
| 191901 | CANYON ISD | \$5,041 | 10,243 | \$3,745,333 | \$53,090,694 | \$49,345,360 | -\$3,745,333 | \$5,183 | \$4,818 | -\$366 |
| 201913 | CARLISLE ISD | \$4,710 | 1,050 | \$83,581 | \$5,094,917 | \$5,011,335 | -\$83,581 | \$4,851 | \$4,772 | -\$80 |
| 064903 | CARRIZO SPRINGS CISD | \$4,891 | 3,022 | \$352,133 | \$15,219,496 | \$14,867,363 | -\$352,133 | \$5,036 | \$4,919 | -\$117 |
| 220919 | CARROLL ISD | \$5,881 | 8,538 | \$12,342,291 | \$51,439,626 | \$39,097,335 | -\$12,342,291 | \$6,025 | \$4,579 | -\$1,446 |
| 057903 | CARROLLTON-FARMERS BRANCH ISD | \$5,526 | 31,331 | \$36,680,278 | \$177,680,823 | \$141,000,545 | -\$36,680,278 | \$5,671 | \$4,500 | -\$1,171 |
| 183902 | CARTHAGE ISD | \$6,816 | 3,342 | \$7,850,876 | \$22,384,577 | \$14,533,701 | -\$7,850,876 | \$6,697 | \$4,348 | -\$2,349 |
| 220917 | CASTLEBERRY ISD | \$4,770 | 4,778 | \$0 | \$23,756,753 | \$23,756,753 | \$0 | \$4,972 | \$4,972 | \$0 |
| 001902 | CAYUGA ISD | \$5,794 | 939 | \$1,159,113 | \$5,570,704 | \$4,411,591 | -\$1,159,113 | \$5,935 | \$4,700 | -\$1,235 |
| 057904 | CEDAR HILL ISD | \$5,062 | 9,966 | \$3,061,569 | \$51,885,217 | \$48,823,648 | -\$3,061,569 | \$5,206 | \$4,899 | -\$307 |
| 227817 | CEDARS INTERNATIONAL ACADEMY | \$4,971 | 336 | \$207,009 | \$1,801,892 | \$1,594,883 | -\$207,009 | \$5,370 | \$4,753 | -\$617 |
| 116902 | CELESTE ISD | \$4,864 | 796 | \$62,348 | \$3,986,860 | \$3,924,512 | -\$62,348 | \$5,008 | \$4,930 | -\$78 |
| 043903 | CELINA ISD | \$5,271 | 2,708 | \$1,402,810 | \$14,648,182 | \$13,245,371 | -\$1,402,810 | \$5,409 | \$4,891 | -\$518 |
| 210901 | CENTER ISD | \$4,661 | 3,355 | \$25,935 | \$16,115,428 | \$16,089,493 | -\$25,935 | \$4,804 | \$4,796 | -\$8 |
| 133901 | CENTER POINT ISD | \$5,029 | 987 | \$438,120 | \$5,102,367 | \$4,664,246 | -\$438,120 | \$5,171 | \$4,727 | -\$444 |
| 145902 | CENTERVILLE ISD | \$4,842 | 1,186 | \$201,370 | \$5,911,713 | \$5,710,342 | -\$201,370 | \$4,985 | \$4,815 | -\$170 |
| 228904 | CENTERVILLE ISD | \$4,907 | 244 | \$42,862 | \$1,235,468 | \$1,192,606 | -\$42,862 | \$5,054 | \$4,879 | -\$175 |

FY 2012 - Elimination of Additional State Aid for Tax Reduction (ASATR)

|  |  |  |  |  | Compressed Tier Revenue |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CDN | DISTRICT | Adjusted HB1 Target Revenue per WADA | WADA | ASATR <br> Allotment | Total Revenue @ Compressed tax rate | Total Revenue @ Compressed tax rate without ASATR | Difference in Total Revenue @ Compressed tax rate | Total Revenue <br> @ <br> Compressed tax rate per WADA | Total Revenue @ Compressed tax rate without ASATR per WADA | Difference in Compressed tier revenue per WADA |
| 174908 | CENTRAL HEIGHTS ISD | \$4,810 | 1,299 | \$291,993 | \$6,429,250 | \$6,137,257 | -\$291,993 | \$4,950 | \$4,725 | -\$225 |
| 003907 | CENTRAL ISD | \$4,770 | 1,936 | \$13,086 | \$9,517,818 | \$9,504,732 | -\$13,086 | \$4,917 | \$4,911 | -\$7 |
| 101905 | CHANNELVIEW ISD | \$4,887 | 11,401 | \$1,878,231 | \$57,340,914 | \$55,462,683 | -\$1,878,231 | \$5,030 | \$4,865 | -\$165 |
| 103901 | CHANNING ISD | \$5,666 | 294 | \$333,788 | \$1,710,624 | \$1,376,836 | -\$333,788 | \$5,810 | \$4,676 | -\$1,134 |
| 220815 | CHAPEL HILL ACADEMY | \$4,971 | 330 | \$115,709 | \$1,686,313 | \$1,570,604 | -\$115,709 | \$5,103 | \$4,753 | -\$350 |
| 212909 | CHAPEL HILL ISD | \$5,080 | 4,148 | \$1,093,710 | \$21,665,610 | \$20,571,900 | -\$1,093,710 | \$5,223 | \$4,959 | -\$264 |
| 225906 | CHAPEL HILL ISD | \$4,731 | 1,370 | \$283,175 | \$6,674,361 | \$6,391,186 | -\$283,175 | \$4,873 | \$4,667 | -\$207 |
| 007901 | CHARLOTTE ISD | \$4,778 | 859 | \$298,890 | \$4,225,966 | \$3,927,076 | -\$298,890 | \$4,922 | \$4,574 | -\$348 |
| 206903 | CHEROKEE ISD | \$4,795 | 237 | \$22,646 | \$1,169,542 | \$1,146,896 | -\$22,646 | \$4,943 | \$4,847 | -\$96 |
| 229906 | CHESTER ISD | \$4,799 | 295 | \$8,497 | \$1,458,400 | \$1,449,903 | -\$8,497 | \$4,945 | \$4,917 | -\$29 |
| 249904 | CHICO ISD | \$6,110 | 869 | \$1,357,334 | \$5,438,751 | \$4,081,417 | -\$1,357,334 | \$6,258 | \$4,696 | -\$1,562 |
| 057811 | CHILDREN FIRST ACADEMY OF DALL | \$4,971 | 411 | \$201,954 | \$2,222,480 | \$2,020,526 | -\$201,954 | \$5,403 | \$4,912 | -\$491 |
| 101823 | CHILDREN FIRST ACADEMY OF HOUS | \$4,971 | 580 | \$177,494 | \$2,978,733 | \$2,801,240 | -\$177,494 | \$5,139 | \$4,833 | -\$306 |
| 038901 | CHILDRESS ISD | \$4,913 | 1,701 | \$353,522 | \$8,604,176 | \$8,250,654 | -\$353,522 | \$5,058 | \$4,850 | -\$208 |
| 099902 | CHILLICOTHE ISD | \$5,509 | 298 | \$310,348 | \$1,684,373 | \$1,374,025 | -\$310,348 | \$5,654 | \$4,612 | -\$1,042 |
| 073901 | CHILTON ISD | \$4,425 | 861 | \$0 | \$4,202,267 | \$4,202,267 | \$0 | \$4,883 | \$4,883 | \$0 |
| 161920 | CHINA SPRING ISD | \$4,914 | 2,879 | \$1,652,160 | \$14,557,459 | \$12,905,299 | -\$1,652,160 | \$5,057 | \$4,483 | -\$574 |
| 174901 | CHIRENO ISD | \$4,739 | 542 | \$104,656 | \$2,647,043 | \$2,542,387 | -\$104,656 | \$4,881 | \$4,688 | -\$193 |
| 139905 | CHISUM ISD | \$5,357 | 1,202 | \$734,186 | \$6,609,772 | \$5,875,586 | -\$734,186 | \$5,501 | \$4,890 | -\$611 |
| 226901 | CHRISTOVAL ISD | \$4,674 | 756 | \$229,699 | \$3,639,987 | \$3,410,288 | -\$229,699 | \$4,816 | \$4,512 | -\$304 |
| 067902 | CISCO ISD | \$5,629 | 1,282 | \$1,585,891 | \$7,399,738 | \$5,813,847 | -\$1,585,891 | \$5,773 | \$4,536 | -\$1,237 |
| 015832 | CITY CENTER HEALTH CAREERS | \$4,971 | 98 | \$33,065 | \$508,707 | \$475,643 | -\$33,065 | \$5,201 | \$4,863 | -\$338 |
| 243906 | CITY VIEW ISD | \$4,677 | 1,261 | \$20 | \$6,083,737 | \$6,083,716 | -\$20 | \$4,826 | \$4,826 | \$0 |
| 065901 | CLARENDON ISD | \$4,921 | 922 | \$547,284 | \$4,670,074 | \$4,122,790 | -\$547,284 | \$5,064 | \$4,471 | -\$593 |
| 194904 | CLARKSVILLE ISD | \$4,868 | 1,202 | \$895,334 | \$6,033,172 | \$5,137,838 | -\$895,334 | \$5,017 | \$4,273 | -\$745 |
| 006902 | CLAUDE ISD | \$4,987 | 558 | \$380,280 | \$2,867,155 | \$2,486,875 | -\$380,280 | \$5,134 | \$4,453 | -\$681 |
| 084910 | CLEAR CREEK ISD | \$5,576 | 45,631 | \$38,496,884 | \$260,938,628 | \$222,441,744 | -\$38,496,884 | \$5,718 | \$4,875 | -\$844 |
| 126903 | CLEBURNE ISD | \$5,428 | 8,395 | \$12,470,852 | \$46,766,189 | \$34,295,338 | -\$12,470,852 | \$5,571 | \$4,085 | -\$1,486 |
| 146901 | CLEVELAND ISD | \$4,917 | 4,884 | \$1,166,077 | \$24,711,122 | \$23,545,045 | -\$1,166,077 | \$5,060 | \$4,821 | -\$239 |
| 018901 | CLIFTON ISD | \$4,800 | 1,519 | \$640,831 | \$7,513,859 | \$6,873,029 | -\$640,831 | \$4,945 | \$4,524 | -\$422 |
| 071901 | CLINT ISD | \$4,856 | 14,525 | \$0 | \$73,454,674 | \$73,454,674 | \$0 | \$5,057 | \$5,057 | \$0 |
| 030902 | CLYDE CISD | \$4,813 | 1,897 | \$217,641 | \$9,408,260 | \$9,190,618 | -\$217,641 | \$4,958 | \$4,844 | -\$115 |
| 114902 | COAHOMA ISD | \$5,092 | 1,227 | \$636,811 | \$6,422,578 | \$5,785,767 | -\$636,811 | \$5,234 | \$4,715 | -\$519 |
| 204901 | COLDSPRING-OAKHURST CISD | \$5,187 | 2,171 | \$1,017,706 | \$11,577,598 | \$10,559,892 | -\$1,017,706 | \$5,333 | \$4,864 | -\$469 |
| 042901 | COLEMAN ISD | \$4,910 | 1,331 | \$424,396 | \$6,727,225 | \$6,302,829 | -\$424,396 | \$5,055 | \$4,736 | -\$319 |
| 021901 | COLLEGE STATION ISD | \$5,868 | 12,139 | \$13,713,166 | \$72,948,504 | \$59,235,337 | -\$13,713,166 | \$6,009 | \$4,880 | -\$1,130 |
| 091902 | COLLINSVILLE ISD | \$4,925 | 785 | \$377,237 | \$3,979,433 | \$3,602,196 | -\$377,237 | \$5,072 | \$4,591 | -\$481 |

FY 2012 - Elimination of Additional State Aid for Tax Reduction (ASATR)

|  |  |  |  |  | Compressed Tier Revenue |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CDN | DISTRICT | Adjusted HB1 Target Revenue per WADA | WADA | ASATR <br> Allotment | Total Revenue @ Compressed tax rate | Total Revenue @ Compressed tax rate without ASATR | Difference in <br> Total Revenue @ Compressed tax rate | Total Revenue <br> @ <br> Compressed tax rate per WADA | Total Revenue @ Compressed tax rate without ASATR per WADA | Difference in Compressed tier revenue per WADA |
| 229901 | COLMESNEIL ISD | \$4,609 | 703 | \$1,028 | \$3,347,521 | \$3,346,492 | -\$1,028 | \$4,759 | \$4,757 | -\$1 |
| 168901 | COLORADO ISD | \$4,826 | 1,662 | \$182,563 | \$8,259,913 | \$8,077,350 | -\$182,563 | \$4,969 | \$4,859 | -\$110 |
| 020907 | COLUMBIA-BRAZORIA ISD | \$4,804 | 3,855 | \$0 | \$19,265,024 | \$19,265,024 | \$0 | \$4,998 | \$4,998 | \$0 |
| 045902 | COLUMBUS ISD | \$4,934 | 2,090 | \$1,377,481 | \$10,609,724 | \$9,232,243 | -\$1,377,481 | \$5,077 | \$4,418 | -\$659 |
| 046902 | COMAL ISD | \$5,725 | 20,901 | \$31,000,982 | \$122,596,894 | \$91,595,912 | -\$31,000,982 | \$5,866 | \$4,382 | -\$1,483 |
| 047901 | COMANCHE ISD | \$4,829 | 1,701 | \$1,700,951 | \$8,466,292 | \$6,765,341 | -\$1,700,951 | \$4,976 | \$3,976 | -\$1,000 |
| 130902 | COMFORT ISD | \$5,187 | 1,698 | \$1,684,463 | \$9,055,673 | \$7,371,210 | -\$1,684,463 | \$5,333 | \$4,341 | -\$992 |
| 116903 | COMMERCE ISD | \$4,663 | 2,070 | \$14,103 | \$9,955,202 | \$9,941,100 | -\$14,103 | \$4,809 | \$4,802 | -\$7 |
| 043918 | COMMUNITY ISD | \$5,072 | 2,162 | \$749,628 | \$11,271,178 | \$10,521,550 | -\$749,628 | \$5,213 | \$4,866 | -\$347 |
| 112908 | COMO-PICKTON CISD | \$4,468 | 1,214 | \$788,561 | \$5,599,062 | \$4,810,501 | -\$788,561 | \$4,613 | \$3,964 | -\$650 |
| 101842 | COMQUEST ACADEMY | \$4,971 | 154 | \$83,577 | \$837,141 | \$753,564 | -\$83,577 | \$5,441 | \$4,898 | -\$543 |
| 233903 | COMSTOCK ISD | \$6,272 | 364 | \$650,069 | \$2,336,637 | \$1,686,568 | -\$650,069 | \$6,417 | \$4,632 | -\$1,785 |
| 161921 | CONNALLY ISD | \$4,839 | 3,118 | \$146,235 | \$15,545,931 | \$15,399,696 | -\$146,235 | \$4,986 | \$4,939 | -\$47 |
| 170902 | CONROE ISD | \$5,318 | 63,432 | \$26,114,806 | \$346,168,593 | \$320,053,786 | -\$26,114,806 | \$5,457 | \$5,046 | -\$412 |
| 147901 | COOLIDGE ISD | \$4,717 | 485 | \$0 | \$2,363,967 | \$2,363,967 | \$0 | \$4,875 | \$4,875 | \$0 |
| 060902 | COOPER ISD | \$4,769 | 1,202 | \$31,857 | \$5,908,284 | \$5,876,427 | -\$31,857 | \$4,914 | \$4,888 | -\$26 |
| 057922 | COPPELL ISD | \$5,678 | 10,700 | \$7,381,602 | \$62,293,830 | \$54,912,228 | -\$7,381,602 | \$5,822 | \$5,132 | -\$690 |
| 050910 | COPPERAS COVE ISD | \$4,920 | 9,486 | \$2,112,974 | \$48,014,316 | \$45,901,341 | -\$2,112,974 | \$5,062 | \$4,839 | -\$223 |
| 178904 | CORPUS CHRISTI ISD | \$4,882 | 45,875 | \$3,411,626 | \$230,610,213 | \$227,198,587 | -\$3,411,626 | \$5,027 | \$4,953 | -\$74 |
| 178807 | CORPUS CHRISTI MONTESSORI SCHO | \$4,971 | 320 | \$138,531 | \$1,658,143 | \$1,519,613 | -\$138,531 | \$5,186 | \$4,753 | -\$433 |
| 187904 | CORRIGAN-CAMDEN ISD | \$4,772 | 1,457 | \$184,543 | \$7,166,440 | \$6,981,897 | -\$184,543 | \$4,919 | \$4,792 | -\$127 |
| 175903 | CORSICANA ISD | \$4,661 | 6,989 | \$1,226,929 | \$33,588,293 | \$32,361,364 | -\$1,226,929 | \$4,806 | \$4,630 | -\$176 |
| 095902 | COTTON CENTER ISD | \$4,805 | 242 | \$0 | \$1,206,528 | \$1,206,528 | \$0 | \$4,981 | \$4,981 | \$0 |
| 142901 | COTULLA ISD | \$5,250 | 1,750 | \$1,287,381 | \$9,440,679 | \$8,153,298 | -\$1,287,381 | \$5,395 | \$4,659 | -\$736 |
| 246914 | COUPLAND ISD | \$5,230 | 217 | \$122,119 | \$1,164,092 | \$1,041,974 | -\$122,119 | \$5,369 | \$4,806 | -\$563 |
| 109903 | COVINGTON ISD | \$4,900 | 436 | \$119,095 | \$2,196,344 | \$2,077,249 | -\$119,095 | \$5,043 | \$4,769 | -\$273 |
| 129901 | CRANDALL ISD | \$4,929 | 3,778 | \$520,016 | \$19,144,969 | \$18,624,954 | -\$520,016 | \$5,067 | \$4,929 | -\$138 |
| 052901 | CRANE ISD | \$9,368 | 1,498 | \$5,731,620 | \$14,244,140 | \$8,512,520 | -\$5,731,620 | \$9,510 | \$5,683 | -\$3,827 |
| 018908 | CRANFILLS GAP ISD | \$4,883 | 235 | \$104,938 | \$1,181,610 | \$1,076,672 | -\$104,938 | \$5,028 | \$4,581 | -\$447 |
| 161901 | CRAWFORD ISD | \$4,799 | 829 | \$79,167 | \$4,100,794 | \$4,021,627 | -\$79,167 | \$4,944 | \$4,849 | -\$95 |
| 053001 | CROCKETT COUNTY CONSOLIDATED C | \$6,814 | 1,203 | \$2,596,735 | \$8,369,868 | \$5,773,133 | -\$2,596,735 | \$6,959 | \$4,800 | -\$2,159 |
| 113901 | CROCKETT ISD | \$4,813 | 1,853 | \$248,748 | \$9,189,047 | \$8,940,299 | -\$248,748 | \$4,959 | \$4,824 | -\$134 |
| 101906 | CROSBY ISD | \$5,171 | 6,151 | \$1,850,553 | \$32,685,967 | \$30,835,414 | -\$1,850,553 | \$5,314 | \$5,013 | -\$301 |
| 054901 | CROSBYTON CISD | \$5,081 | 719 | \$254,150 | \$3,760,315 | \$3,506,166 | -\$254,150 | \$5,229 | \$4,875 | -\$353 |
| 030901 | CROSS PLAINS ISD | \$4,650 | 635 | \$499,856 | \$3,043,967 | \$2,544,110 | -\$499,856 | \$4,795 | \$4,007 | -\$787 |
| 107904 | CROSS ROADS ISD | \$4,935 | 918 | \$509,307 | \$4,663,034 | \$4,153,727 | -\$509,307 | \$5,079 | \$4,525 | -\$555 |
| 184801 | CROSSTIMBERS ACADEMY | \$4,971 | 201 | \$101,940 | \$1,093,477 | \$991,537 | -\$101,940 | \$5,428 | \$4,922 | -\$506 |

FY 2012 - Elimination of Additional State Aid for Tax Reduction (ASATR)

|  |  |  |  |  | Compressed Tier Revenue |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CDN | DISTRICT | Adjusted HB1 Target Revenue per WADA | WADA | ASATR <br> Allotment | Total Revenue @ Compressed tax rate | Total Revenue @ Compressed tax rate without ASATR | Difference in Total Revenue @ Compressed tax rate | Total Revenue <br> @ <br> Compressed tax rate per WADA | Total <br> Revenue @ <br> Compressed <br> tax rate <br> without <br> ASATR per WADA | Difference in Compressed tier revenue per WADA |
| 078901 | CROWELL ISD | \$4,624 | 400 | \$181,045 | \$1,909,451 | \$1,728,406 | -\$181,045 | \$4,773 | \$4,321 | -\$453 |
| 220912 | CROWLEY ISD | \$4,892 | 18,375 | \$3,694,934 | \$92,570,811 | \$88,875,877 | -\$3,694,934 | \$5,038 | \$4,837 | -\$201 |
| 254901 | CRYSTAL CITY ISD | \$4,886 | 2,403 | \$255,931 | \$12,097,411 | \$11,841,480 | -\$255,931 | \$5,034 | \$4,927 | -\$106 |
| 062901 | CUERO ISD | \$5,228 | 2,335 | \$2,026,425 | \$12,547,324 | \$10,520,899 | -\$2,026,425 | \$5,374 | \$4,506 | -\$868 |
| 055901 | CULBERSON COUNTY-ALLAMOORE ISD | \$5,418 | 759 | \$704,297 | \$4,224,316 | \$3,520,019 | -\$704,297 | \$5,568 | \$4,639 | -\$928 |
| 212801 | CUMBERLAND ACADEMY | \$4,971 | 380 | \$135,535 | \$1,939,589 | \$1,804,054 | -\$135,535 | \$5,110 | \$4,753 | -\$357 |
| 112905 | CUMBY ISD | \$4,815 | 710 | \$283,011 | \$3,518,223 | \$3,235,211 | -\$283,011 | \$4,958 | \$4,560 | -\$399 |
| 174902 | CUSHING ISD | \$7,059 | 737 | \$1,853,130 | \$5,309,357 | \$3,456,227 | -\$1,853,130 | \$7,204 | \$4,690 | -\$2,515 |
| 101907 | CYPRESS-FAIRBANKS ISD | \$4,772 | 132,071 | \$19,502,671 | \$648,897,265 | \$629,394,594 | -\$19,502,671 | \$4,913 | \$4,766 | -\$148 |
| 172902 | DAINGERFIELD-LONE STAR ISD | \$5,348 | 1,744 | \$1,703,445 | \$9,578,552 | \$7,875,107 | -\$1,703,445 | \$5,493 | \$4,516 | -\$977 |
| 056901 | DALHART ISD | \$4,755 | 2,139 | \$1,974,422 | \$10,482,367 | \$8,507,946 | -\$1,974,422 | \$4,900 | \$3,977 | -\$923 |
| 057804 | DALLAS CAN ACADEMY CHARTER | \$4,971 | 2,797 | \$1,545,079 | \$15,700,300 | \$14,155,221 | -\$1,545,079 | \$5,614 | \$5,062 | -\$552 |
| 057805 | DALLAS COMMUNITY CHARTER SCHOO | \$4,971 | 209 | \$119,667 | \$1,114,703 | \$995,036 | -\$119,667 | \$5,324 | \$4,753 | -\$572 |
| 057814 | DALLAS COUNTY JUVENILE JUSTICE | \$4,971 | 955 | \$518,817 | \$5,303,602 | \$4,784,784 | -\$518,817 | \$5,552 | \$5,009 | -\$543 |
| 057905 | DALLAS ISD | \$5,430 | 197,812 | \$167,032,696 | \$1,102,468,821 | \$935,436,125 | -\$167,032,696 | \$5,573 | \$4,729 | -\$844 |
| 020910 | DAMON ISD | \$4,885 | 295 | \$128,433 | \$1,482,092 | \$1,353,659 | -\$128,433 | \$5,027 | \$4,591 | -\$436 |
| 020904 | DANBURY ISD | \$4,943 | 1,100 | \$301,071 | \$5,597,818 | \$5,296,746 | -\$301,071 | \$5,087 | \$4,814 | -\$274 |
| 148905 | DARROUZETT ISD | \$6,803 | 300 | \$741,016 | \$2,084,944 | \$1,343,928 | -\$741,016 | \$6,940 | \$4,474 | -\$2,467 |
| 058902 | DAWSON ISD | \$7,452 | 241 | \$578,674 | \$1,832,883 | \$1,254,209 | -\$578,674 | \$7,601 | \$5,201 | -\$2,400 |
| 175904 | DAWSON ISD | \$4,698 | 660 | \$0 | \$3,209,781 | \$3,209,781 | \$0 | \$4,863 | \$4,863 | \$0 |
| 146902 | DAYTON ISD | \$5,228 | 5,789 | \$2,017,822 | \$31,095,186 | \$29,077,364 | -\$2,017,822 | \$5,372 | \$5,023 | -\$349 |
| 047902 | DE LEON ISD | \$4,865 | 1,055 | \$709,413 | \$5,280,434 | \$4,571,022 | -\$709,413 | \$5,005 | \$4,333 | -\$672 |
| 249905 | DECATUR ISD | \$6,339 | 3,764 | \$6,488,679 | \$24,394,650 | \$17,905,970 | -\$6,488,679 | \$6,481 | \$4,757 | -\$1,724 |
| 101908 | DEER PARK ISD | \$5,857 | 15,138 | \$15,215,923 | \$90,852,866 | \$75,636,943 | -\$15,215,923 | \$6,002 | \$4,997 | -\$1,005 |
| 019901 | DEKALB ISD | \$4,687 | 1,141 | \$159,393 | \$5,515,916 | \$5,356,523 | -\$159,393 | \$4,833 | \$4,694 | -\$140 |
| 227910 | DEL VALLE ISD | \$5,365 | 13,902 | \$7,904,405 | \$76,528,907 | \$68,624,502 | -\$7,904,405 | \$5,505 | \$4,936 | -\$569 |
| 115903 | DELL CITY ISD | \$4,473 | 259 | \$0 | \$1,261,899 | \$1,261,899 | \$0 | \$4,869 | \$4,869 | \$0 |
| 091903 | DENISON ISD | \$4,891 | 5,857 | \$854,555 | \$29,491,557 | \$28,637,002 | -\$854,555 | \$5,035 | \$4,889 | -\$146 |
| 061901 | DENTON ISD | \$5,967 | 30,168 | \$36,627,942 | \$184,264,589 | \$147,636,647 | -\$36,627,942 | \$6,108 | \$4,894 | -\$1,214 |
| 251901 | DENVER CITY ISD | \$7,919 | 1,977 | \$5,198,242 | \$15,935,837 | \$10,737,595 | -\$5,198,242 | \$8,061 | \$5,432 | -\$2,630 |
| 057906 | DESOTO ISD | \$4,903 | 11,585 | \$833,825 | \$58,458,511 | \$57,624,686 | -\$833,825 | \$5,046 | \$4,974 | -\$72 |
| 194905 | DETROIT ISD | \$4,628 | 751 | \$109,862 | \$3,582,912 | \$3,473,049 | -\$109,862 | \$4,772 | \$4,626 | -\$146 |
| 146903 | DEVERS ISD | \$7,052 | 256 | \$742,334 | \$1,841,928 | \$1,099,594 | -\$742,334 | \$7,192 | \$4,293 | -\$2,898 |
| 163901 | DEVINE ISD | \$4,919 | 2,502 | \$417,467 | \$12,669,408 | \$12,251,941 | -\$417,467 | \$5,063 | \$4,896 | -\$167 |
| 081906 | DEW ISD | \$6,914 | 202 | \$585,629 | \$1,425,128 | \$839,499 | -\$585,629 | \$7,067 | \$4,163 | -\$2,904 |
| 176903 | DEWEYVILLE ISD | \$5,297 | 948 | \$899,115 | \$5,163,082 | \$4,263,966 | -\$899,115 | \$5,444 | \$4,496 | -\$948 |
| 163902 | D'HANIS ISD | \$4,652 | 578 | \$90,475 | \$2,773,234 | \$2,682,759 | -\$90,475 | \$4,796 | \$4,640 | -\$156 |

FY 2012 - Elimination of Additional State Aid for Tax Reduction (ASATR)

| CDN | DISTRICT | Adjusted HB1 Target Revenue per WADA | WADA | ASATR <br> Allotment | Compressed Tier Revenue |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Total Revenue @ Compressed tax rate | Total Revenue @ Compressed tax rate without ASATR | Difference in Total Revenue @ Compressed tax rate | Total Revenue <br> @ Compressed tax rate per WADA | Total <br> Revenue @ <br> Compressed <br> tax rate without ASATR per WADA | Difference in Compressed tier revenue per WADA |
| 003905 | DIBOLL ISD | \$4,630 | 2,575 | \$0 | \$12,594,489 | \$12,594,489 | \$0 | \$4,891 | \$4,891 | \$0 |
| 084901 | DICKINSON ISD | \$5,181 | 11,683 | \$4,225,704 | \$62,177,146 | \$57,951,443 | -\$4,225,704 | \$5,322 | \$4,960 | -\$362 |
| 082902 | DILLEY ISD | \$4,606 | 1,505 | \$0 | \$7,296,067 | \$7,296,067 | \$0 | \$4,847 | \$4,847 | \$0 |
| 144903 | DIME BOX ISD | \$5,691 | 289 | \$331,484 | \$1,686,476 | \$1,354,992 | -\$331,484 | \$5,836 | \$4,689 | -\$1,147 |
| 035901 | DIMMITT ISD | \$4,737 | 1,806 | \$0 | \$8,856,092 | \$8,856,092 | \$0 | \$4,905 | \$4,905 | \$0 |
| 133905 | DIVIDE ISD | \$4,449 | 85 | \$123,230 | \$388,420 | \$265,191 | -\$123,230 | \$4,592 | \$3,135 | -\$1,457 |
| 074904 | DODD CITY ISD | \$4,746 | 477 | \$0 | \$2,353,113 | \$2,353,113 | \$0 | \$4,928 | \$4,928 | \$0 |
| 108902 | DONNA ISD | \$4,688 | 20,755 | \$0 | \$104,933,176 | \$104,933,176 | \$0 | \$5,056 | \$5,056 | \$0 |
| 086024 | DOSS CONSOLIDATED CSD | \$4,469 | 108 | \$0 | \$475,537 | \$475,537 | \$0 | \$4,385 | \$4,385 | \$0 |
| 174911 | DOUGLASS ISD | \$6,016 | 560 | \$925,580 | \$3,448,211 | \$2,522,631 | -\$925,580 | \$6,158 | \$4,505 | -\$1,653 |
| 178801 | DR M L GARZA-GONZALEZ CHARTER | \$4,971 | 356 | \$134,241 | \$1,855,321 | \$1,721,081 | -\$134,241 | \$5,206 | \$4,830 | -\$377 |
| 101856 | DRAW ACADEMY | \$4,971 | 455 | \$195,830 | \$2,356,824 | \$2,160,995 | -\$195,830 | \$5,183 | \$4,753 | -\$431 |
| 105904 | DRIPPING SPRINGS ISD | \$5,910 | 5,195 | \$5,791,956 | \$31,436,154 | \$25,644,198 | -\$5,791,956 | \$6,051 | \$4,936 | -\$1,115 |
| 178905 | DRISCOLL ISD | \$9,548 | 400 | \$1,913,750 | \$3,876,965 | \$1,963,215 | -\$1,913,750 | \$9,693 | \$4,908 | -\$4,785 |
| 072902 | DUBLIN ISD | \$4,884 | 1,697 | \$1,096,157 | \$8,535,395 | \$7,439,238 | -\$1,096,157 | \$5,029 | \$4,383 | -\$646 |
| 171901 | DUMAS ISD | \$5,666 | 5,601 | \$7,438,320 | \$32,528,249 | \$25,089,930 | -\$7,438,320 | \$5,807 | \$4,479 | -\$1,328 |
| 057907 | DUNCANVILLE ISD | \$4,884 | 16,546 | \$216,245 | \$83,198,544 | \$82,982,298 | -\$216,245 | \$5,028 | \$5,015 | -\$13 |
| 220918 | EAGLE MT-SAGINAW ISD | \$5,336 | 21,869 | \$26,030,805 | \$119,697,084 | \$93,666,279 | -\$26,030,805 | \$5,473 | \$4,283 | -\$1,190 |
| 159901 | EAGLE PASS ISD | \$4,527 | 19,161 | \$2,031,123 | \$89,480,089 | \$87,448,966 | -\$2,031,123 | \$4,670 | \$4,564 | -\$106 |
| 227909 | EANES ISD | \$6,203 | 8,314 | \$11,194,779 | \$52,755,938 | \$41,561,160 | -\$11,194,779 | \$6,345 | \$4,999 | -\$1,346 |
| 025909 | EARLY ISD | \$5,020 | 1,646 | \$854,405 | \$8,506,069 | \$7,651,664 | -\$854,405 | \$5,167 | \$4,648 | -\$519 |
| 241902 | EAST BERNARD ISD | \$5,000 | 1,331 | \$91,298 | \$6,848,700 | \$6,757,402 | -\$91,298 | \$5,144 | \$5,075 | -\$69 |
| 015911 | EAST CENTRAL ISD | \$5,081 | 11,748 | \$1,764,602 | \$61,362,785 | \$59,598,183 | -\$1,764,602 | \$5,223 | \$5,073 | -\$150 |
| 036903 | EAST CHAMBERS ISD | \$4,885 | 1,848 | \$959,080 | \$9,291,230 | \$8,332,150 | -\$959,080 | \$5,028 | \$4,509 | -\$519 |
| 220811 | EAST FORT WORTH MONTESSORI ACA | \$4,971 | 509 | \$254,675 | \$2,675,538 | \$2,420,862 | -\$254,675 | \$5,253 | \$4,753 | -\$500 |
| 092801 | EAST TEXAS CHARTER SCHOOLS | \$4,971 | 237 | \$104,446 | \$1,268,976 | \$1,164,530 | -\$104,446 | \$5,365 | \$4,923 | -\$442 |
| 067903 | EASTLAND ISD | \$4,856 | 1,593 | \$558,160 | \$7,964,483 | \$7,406,323 | -\$558,160 | \$5,000 | \$4,649 | -\$350 |
| 068901 | ECTOR COUNTY ISD | \$4,850 | 32,912 | \$15,639,965 | \$164,326,874 | \$148,686,909 | -\$15,639,965 | \$4,993 | \$4,518 | -\$475 |
| 074905 | ECTOR ISD | \$4,660 | 411 | \$0 | \$2,020,698 | \$2,020,698 | \$0 | \$4,912 | \$4,912 | \$0 |
| 108903 | EDCOUCH-ELSA ISD | \$4,643 | 7,148 | \$0 | \$35,488,885 | \$35,488,885 | \$0 | \$4,965 | \$4,965 | \$0 |
| 048901 | EDEN CISD | \$5,258 | 471 | \$253,373 | \$2,543,961 | \$2,290,588 | -\$253,373 | \$5,406 | \$4,868 | -\$538 |
| 227803 | EDEN PARK ACADEMY | \$4,971 | 303 | \$189,540 | \$1,629,289 | \$1,439,749 | -\$189,540 | \$5,378 | \$4,753 | -\$626 |
| 015905 | EDGEWOOD ISD | \$4,769 | 15,042 | \$0 | \$75,623,128 | \$75,623,128 | \$0 | \$5,027 | \$5,027 | \$0 |
| 234903 | EDGEWOOD ISD | \$4,634 | 1,360 | \$591,324 | \$6,497,513 | \$5,906,190 | -\$591,324 | \$4,779 | \$4,344 | -\$435 |
| 108904 | EDINBURG CISD | \$4,983 | 44,174 | \$2,955,491 | \$226,372,161 | \$223,416,669 | -\$2,955,491 | \$5,125 | \$5,058 | -\$67 |
| 120901 | EDNA ISD | \$5,784 | 1,960 | \$2,064,156 | \$11,618,779 | \$9,554,623 | -\$2,064,156 | \$5,928 | \$4,875 | -\$1,053 |
| 061802 | EDUCATION CENTER | \$4,971 | 1,510 | \$870,871 | \$8,192,891 | \$7,322,020 | -\$870,871 | \$5,425 | \$4,848 | -\$577 |

FY 2012 - Elimination of Additional State Aid for Tax Reduction (ASATR)

|  |  |  |  |  | Compressed Tier Revenue |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CDN | DISTRICT | Adjusted HB1 Target Revenue per WADA | WADA | ASATR <br> Allotment | Total Revenue @ Compressed tax rate | Total Revenue @ Compressed tax rate without ASATR | Difference in Total Revenue @ Compressed tax rate | Total Revenue <br> @ <br> Compressed tax rate per WADA | Total <br> Revenue @ Compressed tax rate without ASATR per WADA | Difference in <br> Compressed tier revenue per WADA |
| 057833 | EDUCATION CENTER INTERNATIONAL | \$4,971 | 352 | \$146,200 | \$1,828,422 | \$1,682,221 | -\$146,200 | \$5,201 | \$4,785 | -\$416 |
| 123805 | EHRHART SCHOOL | \$4,971 | 269 | \$152,342 | \$1,430,246 | \$1,277,904 | -\$152,342 | \$5,319 | \$4,753 | -\$567 |
| 241903 | EL CAMPO ISD | \$5,506 | 4,432 | \$4,460,930 | \$25,038,529 | \$20,577,600 | -\$4,460,930 | \$5,650 | \$4,643 | -\$1,007 |
| 071804 | EL PASO ACADEMY | \$4,971 | 634 | \$243,000 | \$3,359,208 | \$3,116,208 | -\$243,000 | \$5,302 | \$4,919 | -\$384 |
| 071902 | EL PASO ISD | \$5,053 | 77,310 | \$16,402,173 | \$401,771,100 | \$385,368,927 | -\$16,402,173 | \$5,197 | \$4,985 | -\$212 |
| 243902 | ELECTRA ISD | \$5,429 | 736 | \$380,334 | \$4,101,925 | \$3,721,591 | -\$380,334 | \$5,577 | \$5,059 | -\$517 |
| 011902 | ELGIN ISD | \$4,896 | 5,363 | \$499,955 | \$27,019,485 | \$26,519,530 | -\$499,955 | \$5,038 | \$4,945 | -\$93 |
| 001903 | ELKHART ISD | \$4,830 | 1,731 | \$306,533 | \$8,612,536 | \$8,306,003 | -\$306,533 | \$4,974 | \$4,797 | -\$177 |
| 102906 | ELYSIAN FIELDS ISD | \$5,593 | 1,412 | \$1,945,436 | \$8,098,168 | \$6,152,732 | -\$1,945,436 | \$5,737 | \$4,359 | -\$1,378 |
| 024801 | ENCINO SCHOOL | \$4,971 | 37 | \$28,636 | \$203,121 | \$174,485 | -\$28,636 | \$5,533 | \$4,753 | -\$780 |
| 070903 | ENNIS ISD | \$4,939 | 7,382 | \$1,697,966 | \$37,527,194 | \$35,829,229 | -\$1,697,966 | \$5,084 | \$4,854 | -\$230 |
| 049906 | ERA ISD | \$4,930 | 692 | \$176,665 | \$3,509,789 | \$3,333,124 | -\$176,665 | \$5,071 | \$4,816 | -\$255 |
| 072802 | ERATH EXCELS ACADEMY INC | \$4,971 | 260 | \$118,056 | \$1,385,767 | \$1,267,711 | -\$118,056 | \$5,322 | \$4,869 | -\$453 |
| 174910 | ETOILE ISD | \$4,070 | 191 | \$0 | \$821,587 | \$821,587 | \$0 | \$4,302 | \$4,302 | \$0 |
| 030906 | EULA ISD | \$4,927 | 530 | \$230,217 | \$2,692,628 | \$2,462,411 | -\$230,217 | \$5,077 | \$4,643 | -\$434 |
| 107905 | EUSTACE ISD | \$4,624 | 1,882 | \$725,371 | \$8,982,425 | \$8,257,054 | -\$725,371 | \$4,772 | \$4,387 | -\$385 |
| 121906 | EVADALE ISD | \$5,551 | 655 | \$395,043 | \$3,728,761 | \$3,333,718 | -\$395,043 | \$5,695 | \$5,091 | -\$603 |
| 050901 | EVANT ISD | \$4,953 | 339 | \$175,112 | \$1,728,743 | \$1,553,631 | -\$175,112 | \$5,106 | \$4,589 | -\$517 |
| 220904 | EVERMAN ISD | \$4,833 | 6,712 | \$360,476 | \$33,391,792 | \$33,031,317 | -\$360,476 | \$4,975 | \$4,921 | -\$54 |
| 057834 | EVOLUTION ACADEMY CHARTER SCHO | \$4,971 | 440 | \$202,704 | \$2,453,978 | \$2,251,274 | -\$202,704 | \$5,571 | \$5,111 | -\$460 |
| 101811 | EXCEL ACADEMY | \$4,971 | 930 | \$393,481 | \$4,901,605 | \$4,508,124 | -\$393,481 | \$5,269 | \$4,846 | -\$423 |
| 210906 | EXCELSIOR ISD | \$4,994 | 243 | \$95,241 | \$1,247,945 | \$1,152,704 | -\$95,241 | \$5,128 | \$4,737 | -\$391 |
| 143906 | EZZELL ISD | \$4,827 | 122 | \$101,101 | \$604,088 | \$502,987 | -\$101,101 | \$4,971 | \$4,139 | -\$832 |
| 071903 | FABENS ISD | \$4,730 | 3,534 | \$0 | \$17,822,440 | \$17,822,440 | \$0 | \$5,043 | \$5,043 | \$0 |
| 081902 | FAIRFIELD ISD | \$6,156 | 2,398 | \$3,327,692 | \$15,105,568 | \$11,777,876 | -\$3,327,692 | \$6,298 | \$4,911 | -\$1,388 |
| 057815 | FAITH FAMILY ACADEMY OF OAK CL | \$4,971 | 1,901 | \$1,194,709 | \$10,277,140 | \$9,082,431 | -\$1,194,709 | \$5,407 | \$4,779 | -\$629 |
| 128904 | FALLS CITY ISD | \$4,876 | 494 | \$77,241 | \$2,479,162 | \$2,401,921 | -\$77,241 | \$5,020 | \$4,864 | -\$156 |
| 060914 | FANNINDEL ISD | \$4,956 | 341 | \$50,765 | \$1,737,070 | \$1,686,305 | -\$50,765 | \$5,099 | \$4,950 | -\$149 |
| 043904 | FARMERSVILLE ISD | \$4,859 | 1,859 | \$478,114 | \$9,304,095 | \$8,825,981 | -\$478,114 | \$5,004 | \$4,747 | -\$257 |
| 185902 | FARWELL ISD | \$4,515 | 840 | \$254,530 | \$3,911,300 | \$3,656,770 | -\$254,530 | \$4,658 | \$4,355 | -\$303 |
| 075906 | FAYETTEVILLE ISD | \$5,802 | 333 | \$386,311 | \$1,976,552 | \$1,590,241 | -\$386,311 | \$5,944 | \$4,782 | -\$1,162 |
| 070905 | FERRIS ISD | \$4,811 | 3,371 | \$270,729 | \$16,692,054 | \$16,421,325 | -\$270,729 | \$4,952 | \$4,872 | -\$80 |
| 075901 | FLATONIA ISD | \$4,973 | 801 | \$428,784 | \$4,098,709 | \$3,669,924 | -\$428,784 | \$5,117 | \$4,582 | -\$535 |
| 246902 | FLORENCE ISD | \$5,255 | 1,444 | \$660,395 | \$7,796,950 | \$7,136,555 | -\$660,395 | \$5,400 | \$4,943 | -\$457 |
| 247901 | FLORESVILLE ISD | \$5,094 | 4,820 | \$1,731,312 | \$25,246,865 | \$23,515,552 | -\$1,731,312 | \$5,237 | \$4,878 | -\$359 |
| 178914 | FLOUR BLUFF ISD | \$5,312 | 6,453 | \$3,798,742 | \$35,203,546 | \$31,404,804 | -\$3,798,742 | \$5,456 | \$4,867 | -\$589 |
| 077901 | FLOYDADA ISD | \$4,800 | 1,326 | \$7,225 | \$6,559,988 | \$6,552,762 | -\$7,225 | \$4,948 | \$4,943 | -\$5 |

FY 2012 - Elimination of Additional State Aid for Tax Reduction (ASATR)

|  |  |  |  |  | Compressed Tier Revenue |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CDN | DISTRICT | Adjusted HB1 Target Revenue per WADA | WADA | ASATR <br> Allotment | Total Revenue @ Compressed tax rate | Total Revenue @ Compressed tax rate without ASATR | Difference in Total Revenue @ Compressed tax rate | Total Revenue <br> @ <br> Compressed tax rate per WADA | Total Revenue @ Compressed tax rate without ASATR per WADA | Difference in Compressed tier revenue per WADA |
| 057817 | FOCUS LEARNING ACADEMY | \$4,971 | 1,007 | \$524,364 | \$5,329,722 | \$4,805,358 | -\$524,364 | \$5,293 | \$4,772 | -\$521 |
| 148902 | FOLLETT ISD | \$7,555 | 264 | \$661,948 | \$2,032,469 | \$1,370,521 | -\$661,948 | \$7,701 | \$5,193 | -\$2,508 |
| 169910 | FORESTBURG ISD | \$5,075 | 324 | \$130,276 | \$1,689,745 | \$1,559,469 | -\$130,276 | \$5,218 | \$4,816 | -\$402 |
| 129902 | FORNEY ISD | \$5,204 | 10,536 | \$5,583,342 | \$56,305,970 | \$50,722,628 | -\$5,583,342 | \$5,344 | \$4,814 | -\$530 |
| 114904 | FORSAN ISD | \$6,010 | 961 | \$1,373,990 | \$5,913,267 | \$4,539,277 | -\$1,373,990 | \$6,155 | \$4,725 | -\$1,430 |
| 079907 | FORT BEND ISD | \$5,086 | 83,041 | \$19,876,201 | \$434,287,920 | \$414,411,720 | -\$19,876,201 | \$5,230 | \$4,990 | -\$239 |
| 242906 | FORT ELLIOTT CISD | \$8,695 | 289 | \$1,218,250 | \$2,555,598 | \$1,337,348 | -\$1,218,250 | \$8,837 | \$4,625 | -\$4,213 |
| 186902 | FORT STOCKTON ISD | \$6,603 | 3,083 | \$5,770,837 | \$20,787,400 | \$15,016,563 | -\$5,770,837 | \$6,743 | \$4,871 | -\$1,872 |
| 220809 | FORT WORTH ACADEMY OF FINE ART | \$4,971 | 559 | \$285,771 | \$2,991,180 | \$2,705,409 | -\$285,771 | \$5,349 | \$4,838 | -\$511 |
| 220804 | FORT WORTH CAN ACADEMY | \$4,971 | 858 | \$313,143 | \$4,567,687 | \$4,254,544 | -\$313,143 | \$5,324 | \$4,959 | -\$365 |
| 220905 | FORT WORTH ISD | \$4,983 | 99,923 | \$11,854,702 | \$512,214,865 | \$500,360,163 | -\$11,854,702 | \$5,126 | \$5,007 | -\$119 |
| 198903 | FRANKLIN ISD | \$8,646 | 1,511 | \$6,712,020 | \$13,278,827 | \$6,566,807 | -\$6,712,020 | \$8,790 | \$4,347 | -\$4,443 |
| 001904 | FRANKSTON ISD | \$4,846 | 1,103 | \$678,062 | \$5,505,021 | \$4,826,960 | -\$678,062 | \$4,992 | \$4,377 | -\$615 |
| 086901 | FREDERICKSBURG ISD | \$6,046 | 3,743 | \$4,804,346 | \$23,160,366 | \$18,356,020 | -\$4,804,346 | \$6,187 | \$4,904 | -\$1,283 |
| 066903 | FREER ISD | \$5,349 | 1,307 | \$1,026,292 | \$7,180,746 | \$6,154,454 | -\$1,026,292 | \$5,493 | \$4,708 | -\$785 |
| 152907 | FRENSHIP ISD | \$5,081 | 9,253 | \$5,720,879 | \$48,299,929 | \$42,579,050 | -\$5,720,879 | \$5,220 | \$4,602 | -\$618 |
| 084911 | FRIENDSWOOD ISD | \$5,164 | 6,720 | \$2,101,437 | \$35,666,763 | \$33,565,327 | -\$2,101,437 | \$5,308 | \$4,995 | -\$313 |
| 185903 | FRIONA ISD | \$4,948 | 1,775 | \$2,303,555 | \$9,043,852 | \$6,740,297 | -\$2,303,555 | \$5,094 | \$3,796 | -\$1,297 |
| 043905 | FRISCO ISD | \$5,695 | 48,234 | \$87,276,087 | \$281,317,836 | \$194,041,749 | -\$87,276,087 | \$5,832 | \$4,023 | -\$1,809 |
| 175905 | FROST ISD | \$4,900 | 554 | \$110,232 | \$2,792,883 | \$2,682,652 | -\$110,232 | \$5,045 | \$4,846 | -\$199 |
| 234909 | FRUITVALE ISD | \$4,645 | 602 | \$52,533 | \$2,886,959 | \$2,834,426 | -\$52,533 | \$4,799 | \$4,712 | -\$87 |
| 122901 | FT DAVIS ISD | \$5,815 | 575 | \$721,380 | \$3,435,824 | \$2,714,444 | -\$721,380 | \$5,975 | \$4,720 | -\$1,254 |
| 115901 | FT HANCOCK ISD | \$4,585 | 931 | \$739,472 | \$4,403,705 | \$3,664,233 | -\$739,472 | \$4,730 | \$3,936 | -\$794 |
| 015914 | FT SAM HOUSTON ISD | \$3,588 | 1,891 | \$0 | \$8,150,160 | \$8,150,160 | \$0 | \$4,310 | \$4,310 | \$0 |
| 232801 | GABRIEL TAFOLLA ACADEMY | \$4,971 | 137 | \$55,719 | \$721,459 | \$665,740 | -\$55,719 | \$5,252 | \$4,847 | -\$406 |
| 049901 | GAINESVILLE ISD | \$4,866 | 3,357 | \$330,670 | \$16,832,805 | \$16,502,135 | -\$330,670 | \$5,014 | \$4,915 | -\$98 |
| 101910 | GALENA PARK ISD | \$5,046 | 27,842 | \$1,848,775 | \$144,505,578 | \$142,656,803 | -\$1,848,775 | \$5,190 | \$5,124 | -\$66 |
| 084902 | GALVESTON ISD | \$5,895 | 6,619 | \$8,641,411 | \$40,049,723 | \$31,408,312 | -\$8,641,411 | \$6,051 | \$4,746 | -\$1,306 |
| 120902 | GANADO ISD | \$4,884 | 972 | \$99,524 | \$4,886,243 | \$4,786,719 | -\$99,524 | \$5,027 | \$4,925 | -\$102 |
| 057909 | GARLAND ISD | \$4,853 | 71,623 | \$7,634,967 | \$357,898,153 | \$350,263,186 | -\$7,634,967 | \$4,997 | \$4,890 | -\$107 |
| 184911 | GARNER ISD | \$5,658 | 308 | \$379,031 | \$1,787,210 | \$1,408,179 | -\$379,031 | \$5,801 | \$4,571 | -\$1,230 |
| 174903 | GARRISON ISD | \$5,989 | 986 | \$1,654,863 | \$6,046,427 | \$4,391,565 | -\$1,654,863 | \$6,134 | \$4,455 | -\$1,679 |
| 183904 | GARY ISD | \$5,965 | 619 | \$1,573,575 | \$3,780,125 | \$2,206,550 | -\$1,573,575 | \$6,105 | \$3,564 | -\$2,542 |
| 050902 | GATESVILLE ISD | \$4,954 | 3,604 | \$1,685,737 | \$18,371,206 | \$16,685,470 | -\$1,685,737 | \$5,097 | \$4,630 | -\$468 |
| 240801 | GATEWAY (STUDENT ALTERNATIVE P | \$4,971 | 1,021 | \$389,948 | \$5,388,277 | \$4,998,329 | -\$389,948 | \$5,277 | \$4,895 | -\$382 |
| 057831 | GATEWAY CHARTER ACADEMY | \$4,971 | 1,344 | \$829,627 | \$7,322,432 | \$6,492,804 | -\$829,627 | \$5,446 | \$4,829 | -\$617 |
| 166902 | GAUSE ISD | \$5,369 | 230 | \$160,183 | \$1,268,560 | \$1,108,378 | -\$160,183 | \$5,513 | \$4,817 | -\$696 |

FY 2012 - Elimination of Additional State Aid for Tax Reduction (ASATR)

|  |  |  |  |  | Compressed Tier Revenue |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CDN | DISTRICT | Adjusted HB1 Target Revenue per WADA | WADA | ASATR <br> Allotment | Total Revenue @ Compressed tax rate | Total Revenue @ Compressed tax rate without ASATR | Difference in <br> Total Revenue @ Compressed tax rate | Total Revenue <br> @ <br> Compressed tax rate per WADA | Total Revenue @ Compressed tax rate without ASATR per WADA | Difference in Compressed tier revenue per WADA |
| 015802 | GEORGE GERVIN ACADEMY | \$4,971 | 1,121 | \$539,380 | \$6,008,914 | \$5,469,533 | -\$539,380 | \$5,359 | \$4,878 | -\$481 |
| 101804 | GEORGE I SANCHEZ CHARTER | \$4,971 | 990 | \$522,957 | \$5,366,240 | \$4,843,283 | -\$522,957 | \$5,422 | \$4,894 | -\$528 |
| 015812 | GEORGE I SANCHEZ CHARTER HS SA | \$4,971 | 173 | \$67,277 | \$920,316 | \$853,039 | -\$67,277 | \$5,320 | \$4,931 | -\$389 |
| 149901 | GEORGE WEST ISD | \$5,038 | 1,603 | \$620,540 | \$8,307,523 | \$7,686,983 | -\$620,540 | \$5,183 | \$4,796 | -\$387 |
| 246904 | GEORGETOWN ISD | \$6,014 | 12,670 | \$16,727,740 | \$77,986,684 | \$61,258,944 | -\$16,727,740 | \$6,155 | \$4,835 | -\$1,320 |
| 161925 | GHOLSON ISD | \$5,116 | 250 | \$132,000 | \$1,313,523 | \$1,181,524 | -\$132,000 | \$5,260 | \$4,731 | -\$529 |
| 144901 | GIDDINGS ISD | \$5,256 | 2,476 | \$1,273,247 | \$13,367,483 | \$12,094,236 | -\$1,273,247 | \$5,400 | \$4,885 | -\$514 |
| 230902 | GILMER ISD | \$5,243 | 3,016 | \$2,259,549 | \$16,240,888 | \$13,981,339 | -\$2,259,549 | \$5,385 | \$4,636 | -\$749 |
| 101805 | GIRLS \& BOYS PREP ACADEMY | \$4,971 | 986 | \$555,884 | \$5,347,888 | \$4,792,004 | -\$555,884 | \$5,426 | \$4,862 | -\$564 |
| 092901 | GLADEWATER ISD | \$4,798 | 2,567 | \$1,224,692 | \$12,697,825 | \$11,473,133 | -\$1,224,692 | \$4,946 | \$4,469 | -\$477 |
| 087901 | GLASSCOCK COUNTY ISD | \$6,290 | 488 | \$853,093 | \$3,138,469 | \$2,285,377 | -\$853,093 | \$6,435 | \$4,686 | -\$1,749 |
| 213901 | GLEN ROSE ISD | \$7,751 | 2,099 | \$4,455,785 | \$16,571,749 | \$12,115,964 | -\$4,455,785 | \$7,895 | \$5,772 | -\$2,123 |
| 126911 | GODLEY ISD | \$6,880 | 2,146 | \$5,633,786 | \$15,068,970 | \$9,435,185 | -\$5,633,786 | \$7,022 | \$4,397 | -\$2,625 |
| 169906 | GOLD BURG ISD | \$5,102 | 245 | \$79,573 | \$1,284,102 | \$1,204,529 | -\$79,573 | \$5,250 | \$4,925 | -\$325 |
| 057835 | GOLDEN RULE CHARTER SCHOOL | \$4,971 | 1,392 | \$619,788 | \$7,235,342 | \$6,615,553 | -\$619,788 | \$5,198 | \$4,753 | -\$445 |
| 167901 | GOLDTHWAITE ISD | \$4,485 | 831 | \$339,980 | \$3,852,127 | \$3,512,147 | -\$339,980 | \$4,637 | \$4,228 | -\$409 |
| 088902 | GOLIAD ISD | \$6,702 | 1,889 | \$4,526,559 | \$12,927,188 | \$8,400,629 | -\$4,526,559 | \$6,845 | \$4,448 | -\$2,397 |
| 089901 | GONZALES ISD | \$5,005 | 3,191 | \$2,538,799 | \$16,429,573 | \$13,890,775 | -\$2,538,799 | \$5,149 | \$4,353 | -\$796 |
| 187903 | GOODRICH ISD | \$4,943 | 411 | \$170,141 | \$2,092,082 | \$1,921,941 | -\$170,141 | \$5,091 | \$4,677 | -\$414 |
| 101911 | GOOSE CREEK CISD | \$5,668 | 26,617 | \$23,056,571 | \$154,658,843 | \$131,602,272 | -\$23,056,571 | \$5,811 | \$4,944 | -\$866 |
| 182901 | GORDON ISD | \$5,921 | 328 | \$470,195 | \$1,987,861 | \$1,517,665 | -\$470,195 | \$6,063 | \$4,629 | -\$1,434 |
| 067904 | GORMAN ISD | \$4,715 | 524 | \$96,380 | \$2,549,695 | \$2,453,316 | -\$96,380 | \$4,863 | \$4,679 | -\$184 |
| 156905 | GRADY ISD | \$7,198 | 294 | \$910,677 | \$2,157,286 | \$1,246,609 | -\$910,677 | \$7,345 | \$4,244 | -\$3,100 |
| 182902 | GRAFORD ISD | \$5,924 | 499 | \$722,226 | \$3,030,018 | \$2,307,792 | -\$722,226 | \$6,067 | \$4,621 | -\$1,446 |
| 252901 | GRAHAM ISD | \$4,915 | 3,241 | \$1,060,343 | \$16,390,784 | \$15,330,441 | -\$1,060,343 | \$5,057 | \$4,730 | -\$327 |
| 111901 | GRANBURY ISD | \$6,056 | 7,717 | \$10,972,797 | \$47,857,468 | \$36,884,671 | -\$10,972,797 | \$6,202 | \$4,780 | -\$1,422 |
| 057910 | GRAND PRAIRIE ISD | \$4,854 | 33,475 | \$2,892,361 | \$167,237,223 | \$164,344,862 | -\$2,892,361 | \$4,996 | \$4,909 | -\$86 |
| 234904 | GRAND SALINE ISD | \$5,649 | 1,534 | \$2,588,721 | \$8,887,669 | \$6,298,948 | -\$2,588,721 | \$5,794 | \$4,107 | -\$1,688 |
| 238904 | GRANDFALLS-ROYALTY ISD | \$6,957 | 241 | \$560,539 | \$1,713,871 | \$1,153,331 | -\$560,539 | \$7,101 | \$4,779 | -\$2,323 |
| 126904 | GRANDVIEW ISD | \$5,410 | 1,519 | \$1,219,666 | \$8,441,070 | \$7,221,404 | -\$1,219,666 | \$5,555 | \$4,753 | -\$803 |
| 090905 | GRANDVIEW-HOPKINS ISD | \$9,492 | 41 | \$123,384 | \$390,475 | \$267,090 | -\$123,384 | \$9,639 | \$6,594 | -\$3,046 |
| 246905 | GRANGER ISD | \$4,839 | 626 | \$74,774 | \$3,124,261 | \$3,049,487 | -\$74,774 | \$4,990 | \$4,870 | -\$119 |
| 226907 | GRAPE CREEK ISD | \$4,850 | 1,511 | \$87,079 | \$7,548,978 | \$7,461,899 | -\$87,079 | \$4,996 | \$4,939 | -\$58 |
| 113902 | GRAPELAND ISD | \$5,262 | 768 | \$669,218 | \$4,152,651 | \$3,483,433 | -\$669,218 | \$5,405 | \$4,534 | -\$871 |
| 220906 | GRAPEVINE-COLLEYVILLE ISD | \$5,516 | 15,180 | \$17,071,294 | \$85,931,548 | \$68,860,255 | -\$17,071,294 | \$5,661 | \$4,536 | -\$1,125 |
| 116905 | GREENVILLE ISD | \$4,852 | 5,781 | \$936,633 | \$28,883,275 | \$27,946,642 | -\$936,633 | \$4,997 | \$4,835 | -\$162 |
| 165902 | GREENWOOD ISD | \$5,413 | 2,060 | \$1,694,520 | \$11,442,358 | \$9,747,838 | -\$1,694,520 | \$5,555 | \$4,732 | -\$823 |

FY 2012 - Elimination of Additional State Aid for Tax Reduction (ASATR)

|  |  |  |  |  | Compressed Tier Revenue |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CDN | DISTRICT | Adjusted HB1 Target Revenue per WADA | WADA | ASATR <br> Allotment | Total Revenue @ Compressed tax rate | Total Revenue @ Compressed tax rate without ASATR | Difference in <br> Total Revenue @ Compressed tax rate | Total Revenue <br> @ <br> Compressed tax rate per WADA | Total Revenue @ Compressed tax rate without ASATR per WADA | Difference in Compressed tier revenue per WADA |
| 205902 | GREGORY-PORTLAND ISD | \$4,906 | 4,975 | \$883,175 | \$25,124,894 | \$24,241,719 | -\$883,175 | \$5,050 | \$4,873 | -\$178 |
| 147902 | GROESBECK ISD | \$6,668 | 2,064 | \$4,761,413 | \$14,064,895 | \$9,303,482 | -\$4,761,413 | \$6,813 | \$4,506 | -\$2,306 |
| 033901 | GROOM ISD | \$5,617 | 222 | \$189,593 | \$1,277,290 | \$1,087,698 | -\$189,593 | \$5,761 | \$4,906 | -\$855 |
| 228901 | GROVETON ISD | \$4,550 | 1,228 | \$0 | \$5,809,432 | \$5,809,432 | \$0 | \$4,731 | \$4,731 | \$0 |
| 098901 | GRUVER ISD | \$7,186 | 756 | \$1,788,447 | \$5,539,265 | \$3,750,817 | -\$1,788,447 | \$7,328 | \$4,962 | -\$2,366 |
| 015813 | GUARDIAN ANGEL PERFORMANCE ART | \$4,971 | 11 | \$4,096 | \$57,121 | \$53,026 | -\$4,096 | \$5,120 | \$4,753 | -\$367 |
| 091917 | GUNTER ISD | \$5,261 | 1,072 | \$492,539 | \$5,800,367 | \$5,307,828 | -\$492,539 | \$5,411 | \$4,951 | -\$459 |
| 047903 | GUSTINE ISD | \$4,773 | 365 | \$50,285 | \$1,796,229 | \$1,745,943 | -\$50,285 | \$4,915 | \$4,777 | -\$138 |
| 135001 | GUTHRIE CSD | \$12,341 | 266 | \$1,149,250 | \$3,316,496 | \$2,167,246 | -\$1,149,250 | \$12,484 | \$8,158 | -\$4,326 |
| 095903 | HALE CENTER ISD | \$4,636 | 1,011 | \$0 | \$4,932,723 | \$4,932,723 | \$0 | \$4,877 | \$4,877 | \$0 |
| 143901 | HALLETTSVILLE ISD | \$5,777 | 1,331 | \$2,108,265 | \$7,883,820 | \$5,775,556 | -\$2,108,265 | \$5,923 | \$4,339 | -\$1,584 |
| 161924 | HALLSBURG ISD | \$5,499 | 145 | \$145,657 | \$818,352 | \$672,695 | -\$145,657 | \$5,650 | \$4,644 | -\$1,006 |
| 102904 | HALLSVILLE ISD | \$6,007 | 5,382 | \$9,091,680 | \$33,079,318 | \$23,987,638 | -\$9,091,680 | \$6,146 | \$4,457 | -\$1,689 |
| 097902 | HAMILTON ISD | \$4,768 | 1,308 | \$369,469 | \$6,429,043 | \$6,059,573 | -\$369,469 | \$4,915 | \$4,632 | -\$282 |
| 127903 | HAMLIN ISD | \$4,750 | 776 | \$51,280 | \$3,798,300 | \$3,747,021 | -\$51,280 | \$4,894 | \$4,827 | -\$66 |
| 057843 | HAMPTON PREPARATORY | \$4,971 | 681 | \$338,617 | \$3,607,143 | \$3,268,526 | -\$338,617 | \$5,300 | \$4,803 | -\$498 |
| 123914 | HAMSHIRE-FANNETT ISD | \$5,150 | 2,201 | \$644,429 | \$11,655,832 | \$11,011,403 | -\$644,429 | \$5,295 | \$5,002 | -\$293 |
| 219901 | HAPPY ISD | \$4,753 | 465 | \$172,116 | \$2,275,878 | \$2,103,762 | -\$172,116 | \$4,895 | \$4,525 | -\$370 |
| 146904 | HARDIN ISD | \$5,385 | 1,582 | \$1,196,222 | \$8,749,191 | \$7,552,969 | -\$1,196,222 | \$5,531 | \$4,774 | -\$756 |
| 100905 | HARDIN-JEFFERSON ISD | \$5,637 | 2,483 | \$2,757,373 | \$14,352,993 | \$11,595,620 | -\$2,757,373 | \$5,780 | \$4,670 | -\$1,110 |
| 015904 | HARLANDALE ISD | \$4,758 | 18,209 | \$0 | \$91,039,442 | \$91,039,442 | \$0 | \$5,000 | \$5,000 | \$0 |
| 102905 | HARLETON ISD | \$4,806 | 1,106 | \$473,298 | \$5,474,062 | \$5,000,764 | -\$473,298 | \$4,948 | \$4,520 | -\$428 |
| 031903 | HARLINGEN CISD | \$4,876 | 23,822 | \$2,060,425 | \$119,554,331 | \$117,493,905 | -\$2,060,425 | \$5,019 | \$4,932 | -\$86 |
| 230905 | HARMONY ISD | \$5,236 | 1,495 | \$784,056 | \$8,043,042 | \$7,258,986 | -\$784,056 | \$5,379 | \$4,855 | -\$524 |
| 101858 | HARMONY SCHOOL OF EXCELLENCE | \$4,971 | 1,685 | \$787,394 | \$8,829,066 | \$8,041,672 | -\$787,394 | \$5,240 | \$4,773 | -\$467 |
| 101862 | HARMONY SCHOOL OF SCIENCE - HO | \$4,971 | 798 | \$373,935 | \$4,179,167 | \$3,805,232 | -\$373,935 | \$5,235 | \$4,766 | -\$468 |
| 071806 | HARMONY SCIENCE ACAD (EL PASO) | \$4,971 | 1,403 | \$646,426 | \$7,345,525 | \$6,699,099 | -\$646,426 | \$5,235 | \$4,774 | -\$461 |
| 220813 | HARMONY SCIENCE ACAD (FORT WOR | \$4,971 | 2,407 | \$1,147,627 | \$12,622,027 | \$11,474,400 | -\$1,147,627 | \$5,243 | \$4,767 | -\$477 |
| 152805 | HARMONY SCIENCE ACAD (LUBBOCK) | \$4,971 | 493 | \$247,801 | \$2,598,798 | \$2,350,998 | -\$247,801 | \$5,271 | \$4,768 | -\$503 |
| 015828 | HARMONY SCIENCE ACAD (SAN ANTO | \$4,971 | 1,002 | \$478,165 | \$5,271,558 | \$4,793,392 | -\$478,165 | \$5,260 | \$4,783 | -\$477 |
| 161807 | HARMONY SCIENCE ACAD (WACO) | \$4,971 | 571 | \$278,791 | \$3,002,332 | \$2,723,541 | -\$278,791 | \$5,254 | \$4,767 | -\$488 |
| 101846 | HARMONY SCIENCE ACADEMY | \$4,971 | 6,222 | \$2,788,791 | \$32,570,640 | \$29,781,849 | -\$2,788,791 | \$5,235 | \$4,786 | -\$448 |
| 031803 | HARMONY SCIENCE ACADEMY - BROW | \$4,971 | 508 | \$238,006 | \$2,656,051 | \$2,418,045 | -\$238,006 | \$5,227 | \$4,758 | -\$468 |
| 240804 | HARMONY SCIENCE ACADEMY - LARE | \$4,971 | 749 | \$352,729 | \$3,922,460 | \$3,569,731 | -\$352,729 | \$5,235 | \$4,764 | -\$471 |
| 227816 | HARMONY SCIENCE ACADEMY (AUSTI | \$4,971 | 2,984 | \$1,399,603 | \$15,668,108 | \$14,268,505 | -\$1,399,603 | \$5,250 | \$4,781 | -\$469 |
| 086902 | HARPER ISD | \$5,048 | 1,046 | \$723,614 | \$5,431,664 | \$4,708,050 | -\$723,614 | \$5,190 | \$4,499 | -\$691 |
| 244901 | HARROLD ISD | \$5,877 | 225 | \$269,929 | \$1,357,244 | \$1,087,316 | -\$269,929 | \$6,021 | \$4,824 | -\$1,198 |

FY 2012 - Elimination of Additional State Aid for Tax Reduction (ASATR)

| CDN | DISTRICT | Adjusted HB1 Target Revenue per WADA | WADA | ASATR <br> Allotment | Compressed Tier Revenue |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Total Revenue @ Compressed tax rate | Total Revenue @ Compressed tax rate without ASATR | Difference in <br> Total Revenue @ Compressed tax rate | Total Revenue <br> @ <br> Compressed tax rate per WADA | Total Revenue @ Compressed tax rate without ASATR per WADA | Difference in Compressed tier revenue per WADA |
| 035902 | HART ISD | \$4,750 | 474 | \$69,332 | \$2,322,778 | \$2,253,447 | -\$69,332 | \$4,896 | \$4,750 | -\$146 |
| 103902 | HARTLEY ISD | \$5,089 | 412 | \$213,088 | \$2,153,931 | \$1,940,843 | -\$213,088 | \$5,231 | \$4,714 | -\$518 |
| 225907 | HARTS BLUFF ISD | \$5,070 | 667 | \$413,232 | \$3,476,464 | \$3,063,232 | -\$413,232 | \$5,215 | \$4,595 | -\$620 |
| 104901 | HASKELL CISD | \$4,739 | 1,117 | \$86,863 | \$5,451,285 | \$5,364,422 | -\$86,863 | \$4,882 | \$4,804 | -\$78 |
| 250902 | HAWKINS ISD | \$5,521 | 1,110 | \$1,528,166 | \$6,288,045 | \$4,759,879 | -\$1,528,166 | \$5,666 | \$4,289 | -\$1,377 |
| 127904 | HAWLEY ISD | \$4,708 | 1,130 | \$0 | \$5,519,051 | \$5,519,051 | \$0 | \$4,885 | \$4,885 | \$0 |
| 105906 | HAYS CISD | \$5,657 | 19,954 | \$16,488,310 | \$115,687,576 | \$99,199,266 | -\$16,488,310 | \$5,798 | \$4,971 | -\$826 |
| 198905 | HEARNE ISD | \$5,007 | 1,528 | \$515,066 | \$7,875,714 | \$7,360,648 | -\$515,066 | \$5,155 | \$4,818 | -\$337 |
| 065902 | HEDLEY ISD | \$4,782 | 284 | \$123,067 | \$1,399,513 | \$1,276,446 | -\$123,067 | \$4,933 | \$4,499 | -\$434 |
| 202903 | HEMPHILL ISD | \$4,671 | 1,498 | \$454,289 | \$7,214,829 | \$6,760,539 | -\$454,289 | \$4,815 | \$4,512 | -\$303 |
| 237902 | HEMPSTEAD ISD | \$4,883 | 2,179 | \$396,999 | \$10,946,869 | \$10,549,871 | -\$396,999 | \$5,024 | \$4,842 | -\$182 |
| 201902 | HENDERSON ISD | \$5,647 | 3,967 | \$4,685,195 | \$22,973,939 | \$18,288,744 | -\$4,685,195 | \$5,792 | \$4,611 | -\$1,181 |
| 039902 | HENRIETTA ISD | \$4,862 | 1,366 | \$378,546 | \$6,842,980 | \$6,464,434 | -\$378,546 | \$5,009 | \$4,732 | -\$277 |
| 015833 | HENRY FORD ACADEMY SAN ANTONIO | \$4,971 | 109 | \$35,763 | \$581,582 | \$545,819 | -\$35,763 | \$5,340 | \$5,011 | -\$328 |
| 059901 | HEREFORD ISD | \$4,749 | 5,562 | \$361,298 | \$27,208,345 | \$26,847,047 | -\$361,298 | \$4,892 | \$4,827 | -\$65 |
| 208901 | HERMLEIGH ISD | \$5,805 | 410 | \$431,986 | \$2,436,188 | \$2,004,201 | -\$431,986 | \$5,947 | \$4,892 | -\$1,055 |
| 097903 | HICO ISD | \$5,160 | 925 | \$660,464 | \$4,909,010 | \$4,248,545 | -\$660,464 | \$5,308 | \$4,594 | -\$714 |
| 108905 | HIDALGO ISD | \$4,864 | 4,719 | \$72,606 | \$23,629,232 | \$23,556,626 | -\$72,606 | \$5,007 | \$4,992 | -\$15 |
| 148903 | HIGGINS ISD | \$7,458 | 148 | \$391,862 | \$1,127,074 | \$735,212 | -\$391,862 | \$7,615 | \$4,967 | -\$2,647 |
| 015803 | HIGGS CARTER KING GIFTED \& TAL | \$4,971 | 864 | \$365,387 | \$4,620,310 | \$4,254,922 | -\$365,387 | \$5,346 | \$4,923 | -\$423 |
| 084903 | HIGH ISLAND ISD | \$5,729 | 268 | \$274,181 | \$1,579,334 | \$1,305,153 | -\$274,181 | \$5,884 | \$4,863 | -\$1,022 |
| 177905 | HIGHLAND ISD | \$5,876 | 347 | \$194,124 | \$2,091,401 | \$1,897,278 | -\$194,124 | \$6,022 | \$5,463 | -\$559 |
| 057911 | HIGHLAND PARK ISD | \$5,869 | 7,013 | \$13,382,573 | \$42,171,018 | \$28,788,444 | -\$13,382,573 | \$6,013 | \$4,105 | -\$1,908 |
| 188903 | HIGHLAND PARK ISD | \$5,719 | 1,369 | \$1,765,213 | \$8,026,202 | \$6,260,989 | -\$1,765,213 | \$5,861 | \$4,572 | -\$1,289 |
| 109904 | HILLSBORO ISD | \$4,768 | 2,567 | \$58,654 | \$12,606,582 | \$12,547,928 | -\$58,654 | \$4,910 | \$4,887 | -\$23 |
| 084908 | HITCHCOCK ISD | \$5,301 | 1,668 | \$903,105 | \$9,082,575 | \$8,179,470 | -\$903,105 | \$5,447 | \$4,905 | -\$542 |
| 014905 | HOLLAND ISD | \$4,832 | 814 | \$275,862 | \$4,052,950 | \$3,777,088 | -\$275,862 | \$4,977 | \$4,638 | -\$339 |
| 005902 | HOLLIDAY ISD | \$4,989 | 1,210 | \$321,847 | \$6,210,011 | \$5,888,164 | -\$321,847 | \$5,132 | \$4,866 | -\$266 |
| 163904 | HONDO ISD | \$4,843 | 2,883 | \$252,321 | \$14,371,956 | \$14,119,635 | -\$252,321 | \$4,986 | \$4,898 | -\$88 |
| 074907 | HONEY GROVE ISD | \$4,791 | 908 | \$252,296 | \$4,485,551 | \$4,233,255 | -\$252,296 | \$4,938 | \$4,660 | -\$278 |
| 057825 | HONORS ACADEMY | \$4,971 | 1,584 | \$892,990 | \$8,914,537 | \$8,021,547 | -\$892,990 | \$5,628 | \$5,064 | -\$564 |
| 019902 | HOOKS ISD | \$5,332 | 1,413 | \$1,306,967 | \$7,738,207 | \$6,431,240 | -\$1,306,967 | \$5,478 | \$4,553 | -\$925 |
| 101851 | HOUSTON ALTERNATIVE PREPARATOR | \$4,971 | 298 | \$134,986 | \$1,557,287 | \$1,422,301 | -\$134,986 | \$5,217 | \$4,765 | -\$452 |
| 101812 | HOUSTON CAN ACADEMY CHARTER SC | \$4,971 | 1,072 | \$512,909 | \$5,860,518 | \$5,347,608 | -\$512,909 | \$5,467 | \$4,989 | -\$478 |
| 101828 | HOUSTON GATEWAY ACADEMY INC | \$4,971 | 1,376 | \$712,634 | \$7,269,367 | \$6,556,733 | -\$712,634 | \$5,282 | \$4,764 | -\$518 |
| 101821 | HOUSTON HEIGHTS HIGH SCHOOL | \$4,971 | 309 | \$135,378 | \$1,655,249 | \$1,519,871 | -\$135,378 | \$5,352 | \$4,915 | -\$438 |
| 101829 | HOUSTON HEIGHTS LEARNING ACADE | \$4,971 | 159 | \$89,108 | \$844,540 | \$755,432 | -\$89,108 | \$5,313 | \$4,753 | -\$561 |

FY 2012 - Elimination of Additional State Aid for Tax Reduction (ASATR)

| CDN | DISTRICT |  | WADA | ASATR <br> Allotment | Compressed Tier Revenue |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Adjusted HB1 Target Revenue per WADA |  |  | Total Revenue @ Compressed tax rate | Total Revenue @ Compressed tax rate without ASATR | Difference in <br> Total Revenue @ Compressed tax rate | Total Revenue <br> @ <br> Compressed tax rate per WADA | Total Revenue @ Compressed tax rate without ASATR per WADA | Difference in Compressed tier revenue per WADA |
| 101912 | HOUSTON ISD | \$5,279 | 245,671 | \$276,989,348 | \$1,332,385,589 | \$1,055,396,242 | -\$276,989,348 | \$5,423 | \$4,296 | -\$1,127 |
| 091905 | HOWE ISD | \$4,779 | 1,369 | \$11,261 | \$6,743,729 | \$6,732,468 | -\$11,261 | \$4,925 | \$4,917 | -\$8 |
| 019913 | HUBBARD ISD | \$4,664 | 201 | \$26,162 | \$965,512 | \$939,350 | -\$26,162 | \$4,802 | \$4,672 | -\$130 |
| 109905 | HUBBARD ISD | \$5,772 | 595 | \$612,811 | \$3,521,441 | \$2,908,630 | -\$612,811 | \$5,920 | \$4,890 | -\$1,030 |
| 072908 | HUCKABAY ISD | \$5,420 | 297 | \$253,657 | \$1,653,394 | \$1,399,736 | -\$253,657 | \$5,568 | \$4,714 | -\$854 |
| 003902 | HUDSON ISD | \$4,774 | 3,349 | \$721,616 | \$16,468,843 | \$15,747,227 | -\$721,616 | \$4,917 | \$4,701 | -\$215 |
| 101925 | HUFFMAN ISD | \$5,020 | 3,851 | \$489,826 | \$19,886,811 | \$19,396,985 | -\$489,826 | \$5,164 | \$5,037 | -\$127 |
| 034903 | HUGHES SPRINGS ISD | \$5,664 | 1,541 | \$1,646,239 | \$8,943,691 | \$7,297,452 | -\$1,646,239 | \$5,806 | \$4,737 | -\$1,069 |
| 146905 | HULL-DAISETTA ISD | \$5,565 | 733 | \$648,822 | \$4,185,534 | \$3,536,711 | -\$648,822 | \$5,713 | \$4,828 | -\$886 |
| 101913 | HUMBLE ISD | \$5,027 | 43,446 | \$9,765,315 | \$224,559,211 | \$214,793,896 | -\$9,765,315 | \$5,169 | \$4,944 | -\$225 |
| 133902 | HUNT ISD | \$6,864 | 255 | \$568,756 | \$1,789,852 | \$1,221,095 | -\$568,756 | \$7,013 | \$4,785 | -\$2,229 |
| 003904 | HUNTINGTON ISD | \$4,415 | 2,212 | \$0 | \$10,596,113 | \$10,596,113 | \$0 | \$4,791 | \$4,791 | \$0 |
| 236902 | HUNTSVILLE ISD | \$4,953 | 7,265 | \$1,485,886 | \$37,036,329 | \$35,550,442 | -\$1,485,886 | \$5,098 | \$4,893 | -\$205 |
| 220916 | HURST-EULESS-BEDFORD ISD | \$5,295 | 25,315 | \$15,874,298 | \$137,657,200 | \$121,782,902 | -\$15,874,298 | \$5,438 | \$4,811 | -\$627 |
| 246906 | HUTTO ISD | \$5,358 | 7,459 | \$4,907,525 | \$41,002,351 | \$36,094,826 | -\$4,907,525 | \$5,497 | \$4,839 | -\$658 |
| 152910 | IDALOU ISD | \$4,742 | 1,336 | \$365,047 | \$6,526,441 | \$6,161,394 | -\$365,047 | \$4,885 | \$4,612 | -\$273 |
| 108807 | IDEA PUBLIC SCHOOLS | \$4,971 | 10,849 | \$3,919,519 | \$56,437,654 | \$52,518,135 | -\$3,919,519 | \$5,202 | \$4,841 | -\$361 |
| 120905 | INDUSTRIAL ISD | \$5,391 | 1,596 | \$1,231,989 | \$8,831,615 | \$7,599,626 | -\$1,231,989 | \$5,533 | \$4,761 | -\$772 |
| 205903 | INGLESIDE ISD | \$5,150 | 2,577 | \$1,613,318 | \$13,646,696 | \$12,033,378 | -\$1,613,318 | \$5,295 | \$4,669 | -\$626 |
| 133904 | INGRAM ISD | \$4,949 | 1,392 | \$474,037 | \$7,103,500 | \$6,629,463 | -\$474,037 | \$5,101 | \$4,761 | -\$340 |
| 057830 | INSPIRED VISION ACADEMY | \$4,971 | 1,816 | \$1,104,676 | \$9,734,237 | \$8,629,560 | -\$1,104,676 | \$5,361 | \$4,753 | -\$608 |
| 093903 | IOLA ISD | \$4,968 | 750 | \$350,297 | \$3,833,222 | \$3,482,924 | -\$350,297 | \$5,114 | \$4,646 | -\$467 |
| 243903 | IOWA PARK CISD | \$4,915 | 2,127 | \$460,908 | \$10,766,690 | \$10,305,782 | -\$460,908 | \$5,061 | \$4,844 | -\$217 |
| 208903 | IRA ISD | \$6,604 | 411 | \$666,788 | \$2,772,497 | \$2,105,709 | -\$666,788 | \$6,746 | \$5,124 | -\$1,623 |
| 186903 | IRAAN-SHEFFIELD ISD | \$7,293 | 1,014 | \$2,461,417 | \$7,542,772 | \$5,081,355 | -\$2,461,417 | \$7,439 | \$5,012 | -\$2,428 |
| 018906 | IREDELL ISD | \$4,821 | 239 | \$76,708 | \$1,187,452 | \$1,110,743 | -\$76,708 | \$4,968 | \$4,647 | -\$321 |
| 118902 | IRION COUNTY ISD | \$6,692 | 566 | \$1,090,518 | \$3,869,824 | \$2,779,306 | -\$1,090,518 | \$6,840 | \$4,912 | -\$1,927 |
| 057912 | IRVING ISD | \$4,912 | 43,340 | \$4,953,104 | \$219,076,493 | \$214,123,389 | -\$4,953,104 | \$5,055 | \$4,941 | -\$114 |
| 070907 | ITALY ISD | \$4,761 | 945 | \$5,174 | \$4,636,650 | \$4,631,476 | -\$5,174 | \$4,908 | \$4,902 | -\$5 |
| 109907 | ITASCA ISD | \$4,636 | 1,175 | \$0 | \$5,744,843 | \$5,744,843 | \$0 | \$4,889 | \$4,889 | \$0 |
| 119902 | JACKSBORO ISD | \$6,578 | 1,438 | \$2,937,313 | \$9,667,546 | \$6,730,233 | -\$2,937,313 | \$6,722 | \$4,680 | -\$2,042 |
| 037904 | JACKSONVILLE ISD | \$4,763 | 6,189 | \$693,839 | \$30,369,240 | \$29,675,401 | -\$693,839 | \$4,907 | \$4,795 | -\$112 |
| 101822 | JAMIE'S HOUSE CHARTER SCHOOL | \$4,971 | 306 | \$120,699 | \$1,640,202 | \$1,519,503 | -\$120,699 | \$5,367 | \$4,972 | -\$395 |
| 246907 | JARRELL ISD | \$6,499 | 1,451 | \$2,624,087 | \$9,630,574 | \$7,006,487 | -\$2,624,087 | \$6,639 | \$4,830 | -\$1,809 |
| 121904 | JASPER ISD | \$4,600 | 3,550 | \$0 | \$17,182,770 | \$17,182,770 | \$0 | \$4,840 | \$4,840 | \$0 |
| 132902 | JAYTON-GIRARD ISD | \$10,006 | 296 | \$1,077,973 | \$3,001,639 | \$1,923,666 | -\$1,077,973 | \$10,148 | \$6,504 | -\$3,644 |
| 057819 | JEAN MASSIEU ACADEMY | \$4,971 | 124 | \$30,392 | \$723,479 | \$693,087 | -\$30,392 | \$5,820 | \$5,575 | -\$244 |

FY 2012 - Elimination of Additional State Aid for Tax Reduction (ASATR)

| CDN | DISTRICT |  | WADA | ASATR <br> Allotment | Compressed Tier Revenue |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Adjusted HB1 Target Revenue per WADA |  |  | Total Revenue @ Compressed tax rate | Total Revenue @ Compressed tax rate without ASATR | Difference in Total Revenue @ Compressed tax rate | Total Revenue <br> @ Compressed tax rate per WADA | Total <br> Revenue @ <br> Compressed <br> tax rate <br> without <br> ASATR per WADA | Difference in <br> Compressed <br> tier revenue <br> per WADA |
| 155901 | JEFFERSON ISD | \$4,815 | 1,780 | \$1,529,663 | \$8,831,526 | \$7,301,863 | -\$1,529,663 | \$4,961 | \$4,102 | -\$859 |
| 124901 | JIM HOGG COUNTY ISD | \$5,169 | 1,698 | \$775,036 | \$9,020,992 | \$8,245,956 | -\$775,036 | \$5,314 | \$4,857 | -\$457 |
| 221911 | JIM NED CISD | \$5,794 | 1,505 | \$2,297,270 | \$8,936,972 | \$6,639,703 | -\$2,297,270 | \$5,938 | \$4,412 | -\$1,526 |
| 210902 | JOAQUIN ISD | \$5,135 | 1,117 | \$879,710 | \$5,895,278 | \$5,015,568 | -\$879,710 | \$5,278 | \$4,490 | -\$788 |
| 015808 | JOHN H WOOD JR PUBLIC CHARTER | \$4,971 | 995 | \$425,713 | \$5,233,037 | \$4,807,323 | -\$425,713 | \$5,259 | \$4,832 | -\$428 |
| 016901 | JOHNSON CITY ISD | \$5,534 | 1,182 | \$1,502,964 | \$6,713,520 | \$5,210,556 | -\$1,502,964 | \$5,678 | \$4,407 | -\$1,271 |
| 050909 | JONESBORO ISD | \$4,653 | 224 | \$56,161 | \$1,078,320 | \$1,022,160 | -\$56,161 | \$4,806 | \$4,555 | -\$250 |
| 126905 | JOSHUA ISD | \$5,066 | 5,806 | \$1,532,681 | \$30,245,553 | \$28,712,871 | -\$1,532,681 | \$5,209 | \$4,945 | -\$264 |
| 007902 | JOURDANTON ISD | \$5,114 | 1,735 | \$660,397 | \$9,120,759 | \$8,460,362 | -\$660,397 | \$5,258 | \$4,877 | -\$381 |
| 101852 | JUAN B GALAVIZ CHARTER SCHOOL | \$4,971 | 94 | \$33,798 | \$492,629 | \$458,831 | -\$33,798 | \$5,238 | \$4,878 | -\$359 |
| 015822 | JUBILEE ACADEMIC CENTER | \$4,971 | 1,286 | \$468,146 | \$6,623,301 | \$6,155,155 | -\$468,146 | \$5,150 | \$4,786 | -\$364 |
| 015916 | JUDSON ISD | \$5,080 | 27,816 | \$6,645,234 | \$145,232,439 | \$138,587,205 | -\$6,645,234 | \$5,221 | \$4,982 | -\$239 |
| 134901 | JUNCTION ISD | \$4,862 | 1,081 | \$0 | \$4,921,716 | \$4,921,716 | \$0 | \$4,551 | \$4,551 | \$0 |
| 102901 | KARNACK ISD | \$5,709 | 282 | \$377,935 | \$1,652,943 | \$1,275,008 | -\$377,935 | \$5,860 | \$4,520 | -\$1,340 |
| 128901 | KARNES CITY ISD | \$4,731 | 1,457 | \$513,749 | \$7,103,045 | \$6,589,296 | -\$513,749 | \$4,877 | \$4,524 | -\$353 |
| 105801 | KATHERINE ANNE PORTER SCHOOL | \$4,971 | 190 | \$144,532 | \$1,127,761 | \$983,229 | -\$144,532 | \$5,924 | \$5,165 | -\$759 |
| 101914 | KATY ISD | \$5,467 | 74,018 | \$28,319,894 | \$415,118,991 | \$386,799,097 | -\$28,319,894 | \$5,608 | \$5,226 | -\$383 |
| 129903 | KAUFMAN ISD | \$4,826 | 4,774 | \$0 | \$23,956,349 | \$23,956,349 | \$0 | \$5,018 | \$5,018 | \$0 |
| 126906 | KEENE ISD | \$4,756 | 1,309 | \$39,724 | \$6,413,023 | \$6,373,299 | -\$39,724 | \$4,900 | \$4,870 | -\$30 |
| 220907 | KELLER ISD | \$5,039 | 38,685 | \$17,131,115 | \$200,387,460 | \$183,256,345 | -\$17,131,115 | \$5,180 | \$4,737 | -\$443 |
| 242905 | KELTON ISD | \$9,536 | 318 | \$1,896,704 | \$3,074,972 | \$1,178,268 | -\$1,896,704 | \$9,669 | \$3,705 | -\$5,964 |
| 129904 | KEMP ISD | \$4,958 | 2,016 | \$570,829 | \$10,294,094 | \$9,723,266 | -\$570,829 | \$5,105 | \$4,822 | -\$283 |
| 131001 | KENEDY COUNTY WIDE CSD | \$7,005 | 157 | \$371,088 | \$1,123,789 | \$752,701 | -\$371,088 | \$7,148 | \$4,788 | -\$2,360 |
| 128902 | KENEDY ISD | \$4,734 | 984 | \$0 | \$4,824,123 | \$4,824,123 | \$0 | \$4,903 | \$4,903 | \$0 |
| 113906 | KENNARD ISD | \$5,603 | 614 | \$869,926 | \$3,532,102 | \$2,662,175 | -\$869,926 | \$5,748 | \$4,333 | -\$1,416 |
| 220914 | KENNEDALE ISD | \$4,804 | 3,954 | \$214,084 | \$19,555,486 | \$19,341,402 | -\$214,084 | \$4,946 | \$4,892 | -\$54 |
| 175907 | KERENS ISD | \$4,805 | 1,017 | \$646,999 | \$5,035,653 | \$4,388,654 | -\$646,999 | \$4,951 | \$4,315 | -\$636 |
| 248901 | KERMIT ISD | \$5,956 | 1,833 | \$2,509,513 | \$11,179,653 | \$8,670,139 | -\$2,509,513 | \$6,101 | \$4,731 | -\$1,369 |
| 133903 | KERRVILLE ISD | \$5,713 | 5,805 | \$6,317,422 | \$33,995,148 | \$27,677,726 | -\$6,317,422 | \$5,856 | \$4,768 | -\$1,088 |
| 092902 | KILGORE ISD | \$5,086 | 4,694 | \$2,674,301 | \$24,545,011 | \$21,870,710 | -\$2,674,301 | \$5,229 | \$4,660 | -\$570 |
| 014906 | KILLEEN ISD | \$4,882 | 48,471 | \$16,385,933 | \$243,494,971 | \$227,109,038 | -\$16,385,933 | \$5,024 | \$4,685 | -\$338 |
| 137901 | KINGSVILLE ISD | \$4,970 | 4,812 | \$673,165 | \$24,614,501 | \$23,941,336 | -\$673,165 | \$5,116 | \$4,976 | -\$140 |
| 015826 | KIPP ASPIRE ACADEMY | \$4,971 | 1,034 | \$477,589 | \$5,523,471 | \$5,045,882 | -\$477,589 | \$5,341 | \$4,879 | -\$462 |
| 227820 | KIPP AUSTIN PUBLIC SCHOOLS INC | \$4,971 | 1,385 | \$675,753 | \$7,414,254 | \$6,738,500 | -\$675,753 | \$5,352 | \$4,864 | -\$488 |
| 101813 | KIPP INC CHARTER | \$4,971 | 7,912 | \$3,716,233 | \$41,868,974 | \$38,152,741 | -\$3,716,233 | \$5,292 | \$4,822 | -\$470 |
| 101860 | KIPP SOUTHEAST HOUSTON | \$4,971 | 1,164 | \$509,249 | \$6,115,153 | \$5,605,903 | -\$509,249 | \$5,252 | \$4,815 | -\$437 |
| 057837 | KIPP TRUTH ACADEMY | \$4,971 | 546 | \$229,888 | \$2,842,322 | \$2,612,433 | -\$229,888 | \$5,201 | \$4,781 | -\$421 |

FY 2012 - Elimination of Additional State Aid for Tax Reduction (ASATR)

|  |  |  |  |  | Compressed Tier Revenue |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CDN | DISTRICT | Adjusted HB1 Target Revenue per WADA | WADA | ASATR <br> Allotment | Total Revenue @ Compressed tax rate | Total Revenue @ Compressed tax rate without ASATR | Difference in Total Revenue @ Compressed tax rate | Total Revenue <br> @ <br> Compressed tax rate per WADA | Total <br> Revenue @ Compressed tax rate without ASATR per WADA | Difference in <br> Compressed tier revenue per WADA |
| 121905 | KIRBYVILLE CISD | \$4,414 | 1,911 | \$0 | \$9,220,008 | \$9,220,008 | \$0 | \$4,824 | \$4,824 | \$0 |
| 101915 | KLEIN ISD | \$5,021 | 56,663 | \$6,666,632 | \$292,524,408 | \$285,857,777 | -\$6,666,632 | \$5,162 | \$5,045 | -\$118 |
| 058905 | KLONDIKE ISD | \$7,159 | 398 | \$983,342 | \$2,905,084 | \$1,921,742 | -\$983,342 | \$7,298 | \$4,828 | -\$2,470 |
| 232901 | KNIPPA ISD | \$4,612 | 329 | \$136,401 | \$1,566,218 | \$1,429,817 | -\$136,401 | \$4,763 | \$4,349 | -\$415 |
| 138902 | KNOX CITY-O'BRIEN CISD | \$4,662 | 475 | \$0 | \$2,306,544 | \$2,306,544 | \$0 | \$4,853 | \$4,853 | \$0 |
| 101863 | KOINONIA COMMUNITY LEARNING AC | \$4,971 | 49 | \$16,564 | \$249,342 | \$232,778 | -\$16,564 | \$5,091 | \$4,753 | -\$338 |
| 018907 | KOPPERL ISD | \$4,904 | 377 | \$116,044 | \$1,907,200 | \$1,791,156 | -\$116,044 | \$5,052 | \$4,745 | -\$307 |
| 100903 | KOUNTZE ISD | \$4,718 | 1,763 | \$294,612 | \$8,573,061 | \$8,278,448 | -\$294,612 | \$4,863 | \$4,696 | -\$167 |
| 219905 | KRESS ISD | \$4,862 | 321 | \$38,032 | \$1,604,694 | \$1,566,661 | -\$38,032 | \$5,006 | \$4,887 | -\$119 |
| 061905 | KRUM ISD | \$6,734 | 2,171 | \$4,579,947 | \$14,924,688 | \$10,344,742 | -\$4,579,947 | \$6,875 | \$4,766 | -\$2,110 |
| 057839 | LA ACADEMIA DE ESTRELLAS | \$4,971 | 567 | \$204,273 | \$2,899,892 | \$2,695,619 | -\$204,273 | \$5,113 | \$4,753 | -\$360 |
| 101833 | LA AMISTAD LOVE \& LEARNING ACA | \$4,971 | 424 | \$205,050 | \$2,220,039 | \$2,014,989 | -\$205,050 | \$5,236 | \$4,753 | -\$484 |
| 071807 | LA FE PREPARATORY SCHOOL | \$4,971 | 208 | \$74,259 | \$1,064,159 | \$989,901 | -\$74,259 | \$5,109 | \$4,753 | -\$357 |
| 031905 | LA FERIA ISD | \$4,727 | 4,730 | \$1,466,763 | \$23,033,963 | \$21,567,200 | -\$1,466,763 | \$4,870 | \$4,560 | -\$310 |
| 125906 | LA GLORIA ISD | \$5,013 | 210 | \$66,505 | \$1,078,694 | \$1,012,189 | -\$66,505 | \$5,145 | \$4,828 | -\$317 |
| 075902 | LA GRANGE ISD | \$5,928 | 2,475 | \$2,968,461 | \$15,022,970 | \$12,054,509 | -\$2,968,461 | \$6,070 | \$4,871 | -\$1,199 |
| 108912 | LA JOYA ISD | \$4,944 | 37,513 | \$0 | \$193,402,214 | \$193,402,214 | \$0 | \$5,156 | \$5,156 | \$0 |
| 084904 | LA MARQUE ISD | \$5,245 | 4,098 | \$1,828,860 | \$22,099,688 | \$20,270,828 | -\$1,828,860 | \$5,393 | \$4,947 | -\$446 |
| 101916 | LA PORTE ISD | \$5,533 | 9,456 | \$10,258,955 | \$53,677,573 | \$43,418,618 | -\$10,258,955 | \$5,676 | \$4,592 | -\$1,085 |
| 254902 | LA PRYOR ISD | \$4,647 | 925 | \$0 | \$4,562,296 | \$4,562,296 | \$0 | \$4,934 | \$4,934 | \$0 |
| 161906 | LA VEGA ISD | \$4,874 | 3,975 | \$453,627 | \$19,938,155 | \$19,484,528 | -\$453,627 | \$5,015 | \$4,901 | -\$114 |
| 247903 | LA VERNIA ISD | \$4,990 | 3,912 | \$614,432 | \$20,076,054 | \$19,461,622 | -\$614,432 | \$5,132 | \$4,975 | -\$157 |
| 108914 | LA VILLA ISD | \$4,824 | 927 | \$27,565 | \$4,608,373 | \$4,580,809 | -\$27,565 | \$4,970 | \$4,940 | -\$30 |
| 015913 | LACKLAND ISD | \$3,832 | 1,218 | \$0 | \$5,547,358 | \$5,547,358 | \$0 | \$4,554 | \$4,554 | \$0 |
| 227912 | LAGO VISTA ISD | \$6,272 | 1,555 | \$3,234,736 | \$9,978,452 | \$6,743,716 | -\$3,234,736 | \$6,417 | \$4,337 | -\$2,080 |
| 061912 | LAKE DALLAS ISD | \$5,043 | 4,946 | \$970,638 | \$25,650,303 | \$24,679,665 | -\$970,638 | \$5,187 | \$4,990 | -\$196 |
| 227913 | LAKE TRAVIS ISD | \$6,031 | 7,857 | \$13,640,512 | \$48,493,679 | \$34,853,167 | -\$13,640,512 | \$6,172 | \$4,436 | -\$1,736 |
| 220910 | LAKE WORTH ISD | \$5,153 | 3,787 | \$1,509,489 | \$20,058,284 | \$18,548,794 | -\$1,509,489 | \$5,297 | \$4,898 | -\$399 |
| 079901 | LAMAR CISD | \$5,547 | 31,256 | \$19,613,124 | \$177,751,061 | \$158,137,937 | -\$19,613,124 | \$5,687 | \$5,059 | -\$628 |
| 058906 | LAMESA ISD | \$4,873 | 2,485 | \$101,913 | \$12,470,043 | \$12,368,130 | -\$101,913 | \$5,017 | \$4,976 | -\$41 |
| 141901 | LAMPASAS ISD | \$5,143 | 4,213 | \$2,325,777 | \$22,276,597 | \$19,950,820 | -\$2,325,777 | \$5,288 | \$4,736 | -\$552 |
| 057913 | LANCASTER ISD | \$4,956 | 7,818 | \$2,198,801 | \$39,896,768 | \$37,697,966 | -\$2,198,801 | \$5,103 | \$4,822 | -\$281 |
| 201903 | LANEVILLE ISD | \$4,961 | 294 | \$141,729 | \$1,499,168 | \$1,357,439 | -\$141,729 | \$5,106 | \$4,623 | -\$483 |
| 107910 | LAPOYNOR ISD | \$5,814 | 703 | \$976,141 | \$4,192,407 | \$3,216,266 | -\$976,141 | \$5,960 | \$4,573 | -\$1,388 |
| 240901 | LAREDO ISD | \$4,863 | 31,918 | \$13,650,556 | \$159,825,724 | \$146,175,169 | -\$13,650,556 | \$5,007 | \$4,580 | -\$428 |
| 245901 | LASARA ISD | \$5,223 | 849 | \$296,826 | \$4,548,551 | \$4,251,725 | -\$296,826 | \$5,359 | \$5,010 | -\$350 |
| 113905 | LATEXO ISD | \$4,963 | 658 | \$226,664 | \$3,361,148 | \$3,134,485 | -\$226,664 | \$5,109 | \$4,765 | -\$345 |

FY 2012 - Elimination of Additional State Aid for Tax Reduction (ASATR)

|  |  |  |  |  | Compressed Tier Revenue |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CDN | DISTRICT | Adjusted HB1 Target Revenue per WADA | WADA | ASATR <br> Allotment | Total Revenue @ Compressed tax rate | Total Revenue @ Compressed tax rate without ASATR | Difference in Total Revenue @ Compressed tax rate | Total Revenue <br> @ <br> Compressed tax rate per WADA | Total Revenue @ Compressed tax rate without ASATR per WADA | Difference in Compressed tier revenue per WADA |
| 185904 | LAZBUDDIE ISD | \$5,409 | 264 | \$165,677 | \$1,466,699 | \$1,301,022 | -\$165,677 | \$5,551 | \$4,924 | -\$627 |
| 193902 | LEAKEY ISD | \$5,686 | 429 | \$617,040 | \$2,500,893 | \$1,883,853 | -\$617,040 | \$5,833 | \$4,394 | -\$1,439 |
| 246913 | LEANDER ISD | \$5,812 | 39,901 | \$47,599,545 | \$237,457,867 | \$189,858,323 | -\$47,599,545 | \$5,951 | \$4,758 | -\$1,193 |
| 019914 | LEARY ISD | \$4,652 | 190 | \$60,423 | \$911,633 | \$851,210 | -\$60,423 | \$4,794 | \$4,476 | -\$318 |
| 090902 | LEFORS ISD | \$8,027 | 233 | \$757,731 | \$1,906,233 | \$1,148,502 | -\$757,731 | \$8,173 | \$4,924 | -\$3,249 |
| 187906 | LEGGETT ISD | \$5,355 | 302 | \$241,548 | \$1,663,459 | \$1,421,911 | -\$241,548 | \$5,507 | \$4,707 | -\$800 |
| 145911 | LEON ISD | \$7,354 | 1,207 | \$4,217,833 | \$9,045,790 | \$4,827,957 | -\$4,217,833 | \$7,497 | \$4,001 | -\$3,496 |
| 074909 | LEONARD ISD | \$4,750 | 1,333 | \$317,030 | \$6,520,253 | \$6,203,224 | -\$317,030 | \$4,893 | \$4,655 | -\$238 |
| 110902 | LEVELLAND ISD | \$5,696 | 3,785 | \$4,035,586 | \$22,099,740 | \$18,064,154 | -\$4,035,586 | \$5,839 | \$4,772 | -\$1,066 |
| 201904 | LEVERETTS CHAPEL ISD | \$4,788 | 420 | \$0 | \$2,085,625 | \$2,085,625 | \$0 | \$4,960 | \$4,960 | \$0 |
| 061902 | LEWISVILLE ISD | \$5,706 | 59,750 | \$53,093,779 | \$349,556,376 | \$296,462,597 | -\$53,093,779 | \$5,850 | \$4,962 | -\$889 |
| 144902 | LEXINGTON ISD | \$5,207 | 1,278 | \$806,445 | \$6,843,197 | \$6,036,752 | -\$806,445 | \$5,354 | \$4,723 | -\$631 |
| 246908 | LIBERTY HILL ISD | \$5,318 | 3,437 | \$1,776,670 | \$18,767,120 | \$16,990,450 | -\$1,776,670 | \$5,460 | \$4,943 | -\$517 |
| 146906 | LIBERTY ISD | \$5,162 | 2,787 | \$973,283 | \$14,784,161 | \$13,810,878 | -\$973,283 | \$5,305 | \$4,956 | -\$349 |
| 019908 | LIBERTY-EYLAU ISD | \$4,699 | 3,666 | \$296,541 | \$17,757,251 | \$17,460,711 | -\$296,541 | \$4,844 | \$4,763 | -\$81 |
| 057807 | LIFE SCHOOL | \$4,971 | 6,275 | \$2,947,574 | \$32,944,599 | \$29,997,025 | -\$2,947,574 | \$5,250 | \$4,781 | -\$470 |
| 015825 | LIGHTHOUSE CHARTER SCHOOL | \$4,971 | 297 | \$144,172 | \$1,554,482 | \$1,410,310 | -\$144,172 | \$5,239 | \$4,753 | -\$486 |
| 212903 | LINDALE ISD | \$5,074 | 4,492 | \$1,426,586 | \$23,437,049 | \$22,010,462 | -\$1,426,586 | \$5,217 | \$4,900 | -\$318 |
| 034905 | LINDEN-KILDARE CISD | \$4,682 | 1,200 | \$0 | \$5,872,036 | \$5,872,036 | \$0 | \$4,895 | \$4,895 | \$0 |
| 049907 | LINDSAY ISD | \$5,131 | 742 | \$637,921 | \$3,913,740 | \$3,275,820 | -\$637,921 | \$5,274 | \$4,414 | -\$860 |
| 072909 | LINGLEVILLE ISD | \$5,039 | 323 | \$180,458 | \$1,674,889 | \$1,494,431 | -\$180,458 | \$5,184 | \$4,626 | -\$559 |
| 111902 | LIPAN ISD | \$5,061 | 411 | \$183,602 | \$2,137,717 | \$1,954,115 | -\$183,602 | \$5,206 | \$4,759 | -\$447 |
| 181908 | LITTLE CYPRESS-MAURICEVILLE CI | \$4,811 | 4,435 | \$623,913 | \$21,980,047 | \$21,356,134 | -\$623,913 | \$4,956 | \$4,815 | -\$141 |
| 061914 | LITTLE ELM ISD | \$5,279 | 7,916 | \$4,607,852 | \$42,906,433 | \$38,298,582 | -\$4,607,852 | \$5,420 | \$4,838 | -\$582 |
| 140904 | LITTLEFIELD ISD | \$4,498 | 1,920 | \$186,068 | \$8,909,775 | \$8,723,707 | -\$186,068 | \$4,642 | \$4,545 | -\$97 |
| 187907 | LIVINGSTON ISD | \$4,901 | 5,119 | \$869,750 | \$25,826,787 | \$24,957,037 | -\$869,750 | \$5,045 | \$4,875 | -\$170 |
| 150901 | LLANO ISD | \$5,770 | 2,510 | \$3,394,154 | \$14,839,713 | \$11,445,559 | -\$3,394,154 | \$5,913 | \$4,561 | -\$1,352 |
| 028902 | LOCKHART ISD | \$5,103 | 5,800 | \$1,314,271 | \$30,428,689 | \$29,114,417 | -\$1,314,271 | \$5,247 | \$5,020 | -\$227 |
| 077902 | LOCKNEY ISD | \$4,794 | 803 | \$21,797 | \$3,969,331 | \$3,947,534 | -\$21,797 | \$4,941 | \$4,914 | -\$27 |
| 160905 | LOHN ISD | \$4,766 | 251 | \$17,242 | \$1,234,054 | \$1,216,812 | -\$17,242 | \$4,911 | \$4,842 | -\$69 |
| 141902 | LOMETA ISD | \$4,630 | 526 | \$55,528 | \$2,513,871 | \$2,458,344 | -\$55,528 | \$4,780 | \$4,674 | -\$106 |
| 178906 | LONDON ISD | \$6,135 | 581 | \$1,327,955 | \$3,641,651 | \$2,313,697 | -\$1,327,955 | \$6,273 | \$3,986 | -\$2,288 |
| 116906 | LONE OAK ISD | \$4,857 | 1,339 | \$522,290 | \$6,695,058 | \$6,172,768 | -\$522,290 | \$5,001 | \$4,610 | -\$390 |
| 092903 | LONGVIEW ISD | \$5,582 | 10,051 | \$8,394,051 | \$57,544,994 | \$49,150,944 | -\$8,394,051 | \$5,725 | \$4,890 | -\$835 |
| 083902 | LOOP ISD | \$7,241 | 254 | \$683,985 | \$1,876,787 | \$1,192,802 | -\$683,985 | \$7,386 | \$4,694 | -\$2,692 |
| 168902 | LORAINE ISD | \$4,768 | 272 | \$33,652 | \$1,336,113 | \$1,302,462 | -\$33,652 | \$4,912 | \$4,788 | -\$124 |
| 161907 | LORENA ISD | \$4,864 | 1,971 | \$430,468 | \$9,875,031 | \$9,444,564 | -\$430,468 | \$5,010 | \$4,791 | -\$218 |

FY 2012 - Elimination of Additional State Aid for Tax Reduction (ASATR)

|  |  |  |  |  | Compressed Tier Revenue |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CDN | DISTRICT | Adjusted HB1 Target Revenue per WADA | WADA | ASATR <br> Allotment | Total Revenue @ Compressed tax rate | Total Revenue @ Compressed tax rate without ASATR | Difference in <br> Total Revenue @ Compressed tax rate | Total Revenue <br> @ <br> Compressed tax rate per WADA | Total Revenue @ Compressed tax rate without ASATR per WADA | Difference in Compressed tier revenue per WADA |
| 054902 | LORENZO ISD | \$5,047 | 497 | \$226,549 | \$2,584,081 | \$2,357,532 | -\$226,549 | \$5,196 | \$4,741 | -\$456 |
| 031906 | LOS FRESNOS CISD | \$4,984 | 12,860 | \$1,854,860 | \$65,946,268 | \$64,091,408 | -\$1,854,860 | \$5,128 | \$4,984 | -\$144 |
| 241906 | LOUISE ISD | \$4,864 | 777 | \$193,604 | \$3,893,815 | \$3,700,211 | -\$193,604 | \$5,008 | \$4,759 | -\$249 |
| 043919 | LOVEJOY ISD | \$7,418 | 5,369 | \$14,484,554 | \$40,542,997 | \$26,058,442 | -\$14,484,554 | \$7,551 | \$4,853 | -\$2,698 |
| 113903 | LOVELADY ISD | \$5,014 | 897 | \$508,134 | \$4,628,933 | \$4,120,799 | -\$508,134 | \$5,159 | \$4,592 | -\$566 |
| 152901 | LUBBOCK ISD | \$4,873 | 34,244 | \$3,607,028 | \$171,777,196 | \$168,170,168 | -\$3,607,028 | \$5,016 | \$4,911 | -\$105 |
| 152906 | LUBBOCK-COOPER ISD | \$5,187 | 5,237 | \$3,967,860 | \$27,889,905 | \$23,922,046 | -\$3,967,860 | \$5,326 | \$4,568 | -\$758 |
| 127905 | LUEDERS-AVOCA ISD | \$5,313 | 243 | \$158,797 | \$1,328,812 | \$1,170,014 | -\$158,797 | \$5,458 | \$4,806 | -\$652 |
| 003903 | LUFKIN ISD | \$4,802 | 10,573 | \$116,700 | \$52,297,029 | \$52,180,330 | -\$116,700 | \$4,946 | \$4,935 | -\$11 |
| 028903 | LULING ISD | \$4,616 | 1,816 | \$978,782 | \$8,649,693 | \$7,670,910 | -\$978,782 | \$4,763 | \$4,224 | -\$539 |
| 100907 | LUMBERTON ISD | \$5,017 | 4,772 | \$2,168,339 | \$24,625,850 | \$22,457,511 | -\$2,168,339 | \$5,160 | \$4,706 | -\$454 |
| 245902 | LYFORD CISD | \$4,637 | 2,218 | \$0 | \$11,086,273 | \$11,086,273 | \$0 | \$4,998 | \$4,998 | \$0 |
| 007904 | LYTLE ISD | \$4,864 | 2,277 | \$77,479 | \$11,400,668 | \$11,323,190 | -\$77,479 | \$5,006 | \$4,972 | -\$34 |
| 129905 | MABANK ISD | \$4,929 | 4,088 | \$1,046,582 | \$20,740,823 | \$19,694,240 | -\$1,046,582 | \$5,073 | \$4,817 | -\$256 |
| 154901 | MADISONVILLE CISD | \$5,000 | 3,043 | \$615,121 | \$15,651,750 | \$15,036,628 | -\$615,121 | \$5,143 | \$4,941 | -\$202 |
| 170906 | MAGNOLIA ISD | \$5,187 | 14,793 | \$6,092,057 | \$78,838,593 | \$72,746,536 | -\$6,092,057 | \$5,329 | \$4,918 | -\$412 |
| 084801 | MAINLAND PREPARATORY ACADEMY | \$4,971 | 533 | \$327,926 | \$2,859,104 | \$2,531,178 | -\$327,926 | \$5,368 | \$4,753 | -\$616 |
| 107906 | MALAKOFF ISD | \$5,642 | 1,696 | \$2,557,911 | \$9,810,001 | \$7,252,089 | -\$2,557,911 | \$5,785 | \$4,277 | -\$1,509 |
| 109908 | MALONE ISD | \$4,889 | 154 | \$97,649 | \$775,275 | \$677,626 | -\$97,649 | \$5,031 | \$4,398 | -\$634 |
| 019910 | MALTA ISD | \$4,615 | 148 | \$30,557 | \$704,149 | \$673,592 | -\$30,557 | \$4,772 | \$4,565 | -\$207 |
| 057844 | MANARA ACADEMY | \$4,971 | 330 | \$111,525 | \$1,713,407 | \$1,601,882 | -\$111,525 | \$5,196 | \$4,858 | -\$338 |
| 227907 | MANOR ISD | \$5,560 | 9,901 | \$9,265,513 | \$56,413,058 | \$47,147,544 | -\$9,265,513 | \$5,698 | \$4,762 | -\$936 |
| 220908 | MANSFIELD ISD | \$4,946 | 40,400 | \$13,576,013 | \$205,599,247 | \$192,023,233 | -\$13,576,013 | \$5,089 | \$4,753 | -\$336 |
| 022902 | MARATHON ISD | \$4,815 | 233 | \$47,090 | \$1,153,938 | \$1,106,848 | -\$47,090 | \$4,959 | \$4,757 | -\$202 |
| 027904 | MARBLE FALLS ISD | \$5,892 | 5,003 | \$5,679,180 | \$30,198,454 | \$24,519,275 | -\$5,679,180 | \$6,036 | \$4,900 | -\$1,135 |
| 189901 | MARFA ISD | \$5,232 | 620 | \$369,938 | \$3,336,788 | \$2,966,850 | -\$369,938 | \$5,380 | \$4,784 | -\$596 |
| 094904 | MARION ISD | \$4,768 | 1,632 | \$180,152 | \$8,024,007 | \$7,843,855 | -\$180,152 | \$4,915 | \$4,805 | -\$110 |
| 073903 | MARLIN ISD | \$4,588 | 1,737 | \$313,140 | \$8,222,381 | \$7,909,242 | -\$313,140 | \$4,734 | \$4,554 | -\$180 |
| 102902 | MARSHALL ISD | \$4,921 | 7,051 | \$2,750,642 | \$35,710,417 | \$32,959,775 | -\$2,750,642 | \$5,064 | \$4,674 | -\$390 |
| 161908 | MART ISD | \$4,999 | 851 | \$572,518 | \$4,380,135 | \$3,807,617 | -\$572,518 | \$5,146 | \$4,473 | -\$673 |
| 234905 | MARTINS MILL ISD | \$4,833 | 767 | \$221,360 | \$3,818,224 | \$3,596,864 | -\$221,360 | \$4,978 | \$4,690 | -\$289 |
| 174909 | MARTINSVILLE ISD | \$4,659 | 538 | \$49,549 | \$2,583,411 | \$2,533,862 | -\$49,549 | \$4,802 | \$4,710 | -\$92 |
| 157901 | MASON ISD | \$5,187 | 1,157 | \$508,928 | \$6,163,989 | \$5,655,061 | -\$508,928 | \$5,329 | \$4,889 | -\$440 |
| 158904 | MATAGORDA ISD | \$5,993 | 208 | \$387,369 | \$1,276,217 | \$888,848 | -\$387,369 | \$6,127 | \$4,267 | -\$1,860 |
| 205904 | MATHIS ISD | \$4,814 | 2,181 | \$0 | \$10,952,992 | \$10,952,992 | \$0 | \$5,023 | \$5,023 | \$0 |
| 019903 | MAUD ISD | \$4,574 | 821 | \$265,216 | \$3,870,133 | \$3,604,917 | -\$265,216 | \$4,716 | \$4,393 | -\$323 |
| 025905 | MAY ISD | \$5,019 | 413 | \$465,481 | \$2,134,800 | \$1,669,319 | -\$465,481 | \$5,164 | \$4,038 | -\$1,126 |

FY 2012 - Elimination of Additional State Aid for Tax Reduction (ASATR)

|  |  |  |  |  | Compressed Tier Revenue |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CDN | DISTRICT | Adjusted HB1 Target Revenue per WADA | WADA | ASATR <br> Allotment | Total Revenue @ Compressed tax rate | Total Revenue @ Compressed tax rate without ASATR | Difference in Total Revenue @ Compressed tax rate | Total Revenue <br> @ <br> Compressed tax rate per WADA | Total <br> Revenue @ <br> Compressed <br> tax rate <br> without <br> ASATR per WADA | Difference in Compressed tier revenue per WADA |
| 070915 | MAYPEARL ISD | \$4,818 | 1,646 | \$299,940 | \$8,165,176 | \$7,865,236 | -\$299,940 | \$4,959 | \$4,777 | -\$182 |
| 108906 | MCALLEN ISD | \$4,748 | 31,543 | \$0 | \$158,996,763 | \$158,996,763 | \$0 | \$5,041 | \$5,041 | \$0 |
| 231901 | MCCAMEY ISD | \$6,654 | 845 | \$1,620,916 | \$5,740,994 | \$4,120,078 | -\$1,620,916 | \$6,798 | \$4,878 | -\$1,919 |
| 011905 | MCDADE ISD | \$5,091 | 266 | \$102,190 | \$1,395,029 | \$1,292,839 | -\$102,190 | \$5,244 | \$4,860 | -\$384 |
| 161909 | MCGREGOR ISD | \$5,283 | 1,818 | \$1,083,829 | \$9,863,185 | \$8,779,355 | -\$1,083,829 | \$5,426 | \$4,829 | -\$596 |
| 043907 | MCKINNEY ISD | \$5,704 | 29,539 | \$25,950,220 | \$172,694,445 | \$146,744,225 | -\$25,950,220 | \$5,846 | \$4,968 | -\$878 |
| 090903 | MCLEAN ISD | \$6,227 | 387 | \$603,450 | \$2,467,480 | \$1,864,030 | -\$603,450 | \$6,371 | \$4,813 | -\$1,558 |
| 034906 | MCLEOD ISD | \$5,092 | 673 | \$474,088 | \$3,525,001 | \$3,050,912 | -\$474,088 | \$5,234 | \$4,530 | -\$704 |
| 162904 | MCMULLEN COUNTY ISD | \$9,685 | 276 | \$881,564 | \$2,717,693 | \$1,836,129 | -\$881,564 | \$9,831 | \$6,642 | -\$3,189 |
| 223902 | MEADOW ISD | \$4,620 | 419 | \$0 | \$2,031,847 | \$2,031,847 | \$0 | \$4,854 | \$4,854 | \$0 |
| 130801 | MEADOWLAND CHARTER SCHOOL | \$4,971 | 181 | \$62,987 | \$931,276 | \$868,289 | -\$62,987 | \$5,155 | \$4,807 | -\$349 |
| 101801 | MEDICAL CENTER CHARTER SCHOOL | \$4,971 | 246 | \$97,386 | \$1,268,855 | \$1,171,469 | -\$97,386 | \$5,148 | \$4,753 | -\$395 |
| 010901 | MEDINA ISD | \$4,961 | 614 | \$385,949 | \$3,138,847 | \$2,752,898 | -\$385,949 | \$5,109 | \$4,481 | -\$628 |
| 163908 | MEDINA VALLEY ISD | \$5,070 | 4,485 | \$1,592,825 | \$23,373,579 | \$21,780,754 | -\$1,592,825 | \$5,212 | \$4,857 | -\$355 |
| 043908 | MELISSA ISD | \$5,558 | 2,019 | \$1,431,237 | \$11,502,168 | \$10,070,930 | -\$1,431,237 | \$5,697 | \$4,989 | -\$709 |
| 096904 | MEMPHIS ISD | \$5,110 | 949 | \$475,753 | \$4,983,764 | \$4,508,011 | -\$475,753 | \$5,254 | \$4,753 | -\$502 |
| 164901 | MENARD ISD | \$4,923 | 557 | \$96,766 | \$2,822,144 | \$2,725,379 | -\$96,766 | \$5,069 | \$4,895 | -\$174 |
| 108907 | MERCEDES ISD | \$4,805 | 7,337 | \$0 | \$37,362,397 | \$37,362,397 | \$0 | \$5,093 | \$5,093 | \$0 |
| 018902 | MERIDIAN ISD | \$5,151 | 809 | \$1,071,490 | \$4,284,597 | \$3,213,107 | -\$1,071,490 | \$5,296 | \$3,971 | -\$1,324 |
| 221904 | MERKEL ISD | \$5,750 | 1,566 | \$1,995,720 | \$9,239,264 | \$7,243,544 | -\$1,995,720 | \$5,898 | \$4,624 | -\$1,274 |
| 057914 | MESQUITE ISD | \$4,780 | 48,605 | \$5,456,133 | \$239,261,386 | \$233,805,253 | -\$5,456,133 | \$4,923 | \$4,810 | -\$112 |
| 220808 | METRO ACADEMY OF MATH AND SCIE | \$4,971 | 454 | \$193,545 | \$2,359,226 | \$2,165,682 | -\$193,545 | \$5,194 | \$4,768 | -\$426 |
| 147903 | MEXIA ISD | \$4,772 | 2,938 | \$130,144 | \$14,450,370 | \$14,320,226 | -\$130,144 | \$4,918 | \$4,873 | -\$44 |
| 101855 | MEYERPARK ELEMENTARY | \$4,971 | 290 | \$132,090 | \$1,520,480 | \$1,388,391 | -\$132,090 | \$5,249 | \$4,793 | -\$456 |
| 062906 | MEYERSVILLE ISD | \$6,250 | 268 | \$399,203 | \$1,709,818 | \$1,310,615 | -\$399,203 | \$6,389 | \$4,898 | -\$1,492 |
| 197902 | MIAMI ISD | \$8,264 | 291 | \$1,036,972 | \$2,444,428 | \$1,407,457 | -\$1,036,972 | \$8,407 | \$4,841 | -\$3,567 |
| 165802 | MIDLAND ACADEMY CHARTER SCHOOL | \$4,971 | 702 | \$339,651 | \$3,683,677 | \$3,344,026 | -\$339,651 | \$5,248 | \$4,764 | -\$484 |
| 165901 | MIDLAND ISD | \$5,330 | 25,016 | \$16,572,367 | \$136,920,656 | \$120,348,289 | -\$16,572,367 | \$5,473 | \$4,811 | -\$662 |
| 070908 | MIDLOTHIAN ISD | \$5,499 | 9,107 | \$12,199,860 | \$51,378,056 | \$39,178,197 | -\$12,199,860 | \$5,641 | \$4,302 | -\$1,340 |
| 108804 | MID-VALLEY ACADEMY | \$4,971 | 559 | \$208,074 | \$2,958,156 | \$2,750,082 | -\$208,074 | \$5,289 | \$4,917 | -\$372 |
| 039905 | MIDWAY ISD | \$5,420 | 241 | \$149,568 | \$1,338,840 | \$1,189,272 | -\$149,568 | \$5,564 | \$4,942 | -\$622 |
| 161903 | MIDWAY ISD | \$5,598 | 8,152 | \$10,755,412 | \$46,780,555 | \$36,025,143 | -\$10,755,412 | \$5,739 | \$4,419 | -\$1,319 |
| 166903 | MILANO ISD | \$4,811 | 688 | \$9,101 | \$3,410,222 | \$3,401,121 | -\$9,101 | \$4,956 | \$4,943 | -\$13 |
| 175910 | MILDRED ISD | \$5,411 | 1,071 | \$1,360,843 | \$5,952,745 | \$4,591,902 | -\$1,360,843 | \$5,556 | \$4,286 | -\$1,270 |
| 200902 | MILES ISD | \$5,036 | 588 | \$130,418 | \$3,046,044 | \$2,915,626 | -\$130,418 | \$5,182 | \$4,960 | -\$222 |
| 070909 | MILFORD ISD | \$5,035 | 445 | \$98,052 | \$2,303,965 | \$2,205,913 | -\$98,052 | \$5,175 | \$4,955 | -\$220 |
| 112907 | MILLER GROVE ISD | \$4,437 | 435 | \$14,602 | \$1,992,483 | \$1,977,881 | -\$14,602 | \$4,577 | \$4,543 | -\$34 |

FY 2012 - Elimination of Additional State Aid for Tax Reduction (ASATR)

|  |  |  |  |  | Compressed Tier Revenue |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CDN | DISTRICT | Adjusted HB1 Target Revenue per WADA | WADA | ASATR <br> Allotment | Total Revenue @ Compressed tax rate | Total Revenue @ Compressed tax rate without ASATR | Difference in <br> Total Revenue @ Compressed tax rate | Total Revenue <br> @ <br> Compressed tax rate per WADA | Total Revenue @ Compressed tax rate without ASATR per WADA | Difference in Compressed tier revenue per WADA |
| 184904 | MILLSAP ISD | \$4,946 | 1,088 | \$234,167 | \$5,541,727 | \$5,307,561 | -\$234,167 | \$5,093 | \$4,878 | -\$215 |
| 250903 | MINEOLA ISD | \$4,956 | 2,066 | \$295,309 | \$10,541,791 | \$10,246,482 | -\$295,309 | \$5,101 | \$4,958 | -\$143 |
| 182903 | MINERAL WELLS ISD | \$4,992 | 4,467 | \$862,219 | \$22,951,116 | \$22,088,897 | -\$862,219 | \$5,138 | \$4,945 | -\$193 |
| 108908 | MISSION CISD | \$4,867 | 20,640 | \$943,492 | \$103,420,520 | \$102,477,028 | -\$943,492 | \$5,011 | \$4,965 | -\$46 |
| 238902 | MONAHANS-WICKETT-PYOTE ISD | \$5,835 | 2,575 | \$3,663,140 | \$15,388,981 | \$11,725,841 | -\$3,663,140 | \$5,976 | \$4,554 | -\$1,423 |
| 169908 | MONTAGUE ISD | \$4,752 | 158 | \$115,904 | \$774,136 | \$658,232 | -\$115,904 | \$4,895 | \$4,162 | -\$733 |
| 108915 | MONTE ALTO ISD | \$4,678 | 1,432 | \$243,023 | \$6,893,032 | \$6,650,008 | -\$243,023 | \$4,815 | \$4,645 | -\$170 |
| 170903 | MONTGOMERY ISD | \$5,793 | 8,399 | \$9,108,933 | \$49,834,426 | \$40,725,493 | -\$9,108,933 | \$5,933 | \$4,849 | -\$1,085 |
| 161910 | MOODY ISD | \$5,313 | 1,016 | \$883,977 | \$5,549,274 | \$4,665,297 | -\$883,977 | \$5,462 | \$4,592 | -\$870 |
| 209902 | MORAN ISD | \$5,064 | 453 | \$272,627 | \$2,355,773 | \$2,083,146 | -\$272,627 | \$5,199 | \$4,597 | -\$602 |
| 018903 | MORGAN ISD | \$4,811 | 259 | \$45,341 | \$1,283,811 | \$1,238,470 | -\$45,341 | \$4,959 | \$4,783 | -\$175 |
| 072910 | MORGAN MILL ISD | \$5,184 | 169 | \$186,916 | \$897,721 | \$710,806 | -\$186,916 | \$5,325 | \$4,216 | -\$1,109 |
| 040901 | MORTON ISD | \$5,027 | 699 | \$182,854 | \$3,618,035 | \$3,435,181 | -\$182,854 | \$5,176 | \$4,914 | -\$262 |
| 173901 | MOTLEY COUNTY ISD | \$4,937 | 358 | \$68,258 | \$1,819,870 | \$1,751,613 | -\$68,258 | \$5,078 | \$4,887 | -\$190 |
| 143902 | MOULTON ISD | \$4,891 | 468 | \$279,641 | \$2,355,870 | \$2,076,229 | -\$279,641 | \$5,034 | \$4,437 | -\$598 |
| 109910 | MOUNT CALM ISD | \$4,810 | 248 | \$33,961 | \$1,229,474 | \$1,195,513 | -\$33,961 | \$4,950 | \$4,813 | -\$137 |
| 201907 | MOUNT ENTERPRISE ISD | \$4,300 | 598 | \$0 | \$2,848,077 | \$2,848,077 | \$0 | \$4,759 | \$4,759 | \$0 |
| 225902 | MOUNT PLEASANT ISD | \$4,933 | 6,851 | \$2,612,222 | \$34,783,147 | \$32,170,925 | -\$2,612,222 | \$5,077 | \$4,696 | -\$381 |
| 080901 | MOUNT VERNON ISD | \$5,383 | 2,002 | \$2,375,401 | \$11,063,973 | \$8,688,572 | -\$2,375,401 | \$5,527 | \$4,340 | -\$1,187 |
| 049902 | MUENSTER ISD | \$4,840 | 664 | \$335,218 | \$3,316,145 | \$2,980,927 | -\$335,218 | \$4,991 | \$4,486 | -\$505 |
| 009901 | MULESHOE ISD | \$4,928 | 2,050 | \$351,660 | \$10,398,767 | \$10,047,107 | -\$351,660 | \$5,073 | \$4,901 | -\$172 |
| 167902 | MULLIN ISD | \$4,684 | 262 | \$83,697 | \$1,265,989 | \$1,182,292 | -\$83,697 | \$4,830 | \$4,511 | -\$319 |
| 198906 | MUMFORD ISD | \$4,743 | 930 | \$308,321 | \$4,542,111 | \$4,233,790 | -\$308,321 | \$4,882 | \$4,550 | -\$331 |
| 138903 | MUNDAY CISD | \$4,724 | 547 | \$0 | \$2,728,852 | \$2,728,852 | \$0 | \$4,993 | \$4,993 | \$0 |
| 107908 | MURCHISON ISD | \$4,786 | 247 | \$113,052 | \$1,217,542 | \$1,104,490 | -\$113,052 | \$4,930 | \$4,472 | -\$458 |
| 174904 | NACOGDOCHES ISD | \$4,646 | 7,518 | \$1,265,527 | \$36,015,351 | \$34,749,824 | -\$1,265,527 | \$4,791 | \$4,622 | -\$168 |
| 163903 | NATALIA ISD | \$4,574 | 1,471 | \$0 | \$7,057,629 | \$7,057,629 | \$0 | \$4,797 | \$4,797 | \$0 |
| 094903 | NAVARRO ISD | \$4,426 | 1,997 | \$0 | \$9,739,386 | \$9,739,386 | \$0 | \$4,877 | \$4,877 | \$0 |
| 093904 | NAVASOTA ISD | \$5,025 | 3,673 | \$1,843,523 | \$18,989,974 | \$17,146,451 | -\$1,843,523 | \$5,170 | \$4,668 | -\$502 |
| 035903 | NAZARETH ISD | \$4,634 | 355 | \$0 | \$1,703,665 | \$1,703,665 | \$0 | \$4,804 | \$4,804 | \$0 |
| 001906 | NECHES ISD | \$4,733 | 613 | \$125,546 | \$2,987,667 | \$2,862,121 | -\$125,546 | \$4,873 | \$4,668 | -\$205 |
| 123905 | NEDERLAND ISD | \$4,827 | 6,029 | \$1,026,228 | \$29,975,878 | \$28,949,651 | -\$1,026,228 | \$4,972 | \$4,802 | -\$170 |
| 079906 | NEEDVILLE ISD | \$5,012 | 3,319 | \$422,566 | \$17,115,551 | \$16,692,984 | -\$422,566 | \$5,157 | \$5,030 | -\$127 |
| 019905 | NEW BOSTON ISD | \$4,916 | 1,896 | \$618,867 | \$9,595,136 | \$8,976,270 | -\$618,867 | \$5,060 | \$4,734 | -\$326 |
| 046901 | NEW BRAUNFELS ISD | \$5,214 | 9,404 | \$5,811,925 | \$50,364,780 | \$44,552,854 | -\$5,811,925 | \$5,356 | \$4,738 | -\$618 |
| 170908 | NEW CANEY ISD | \$5,066 | 12,817 | \$1,477,533 | \$66,734,860 | \$65,257,328 | -\$1,477,533 | \$5,207 | \$5,091 | -\$115 |
| 152902 | NEW DEAL ISD | \$4,829 | 1,109 | \$129,596 | \$5,517,778 | \$5,388,182 | -\$129,596 | \$4,975 | \$4,858 | -\$117 |

FY 2012 - Elimination of Additional State Aid for Tax Reduction (ASATR)

|  |  |  |  |  | Compressed Tier Revenue |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CDN | DISTRICT | Adjusted HB1 Target Revenue per WADA | WADA | ASATR <br> Allotment | Total Revenue @ Compressed tax rate | Total Revenue @ Compressed tax rate without ASATR | Difference in <br> Total Revenue @ Compressed tax rate | Total Revenue <br> @ <br> Compressed tax rate per WADA | Total <br> Revenue @ Compressed tax rate without ASATR per WADA | Difference in Compressed tier revenue per WADA |
| 230906 | NEW DIANA ISD | \$4,963 | 1,364 | \$370,309 | \$6,966,222 | \$6,595,913 | -\$370,309 | \$5,107 | \$4,835 | -\$271 |
| 015805 | NEW FRONTIERS CHARTER SCHOOL | \$4,971 | 922 | \$335,994 | \$4,716,887 | \$4,380,893 | -\$335,994 | \$5,117 | \$4,753 | -\$365 |
| 153905 | NEW HOME ISD | \$4,956 | 265 | \$58,598 | \$1,351,701 | \$1,293,103 | -\$58,598 | \$5,105 | \$4,884 | -\$221 |
| 037908 | NEW SUMMERFIELD ISD | \$5,854 | 789 | \$893,612 | \$4,731,122 | \$3,837,510 | -\$893,612 | \$5,997 | \$4,865 | -\$1,133 |
| 236901 | NEW WAVERLY ISD | \$4,863 | 1,298 | \$527,410 | \$6,498,974 | \$5,971,564 | -\$527,410 | \$5,005 | \$4,599 | -\$406 |
| 252902 | NEWCASTLE ISD | \$4,945 | 306 | \$58,856 | \$1,557,781 | \$1,498,926 | -\$58,856 | \$5,086 | \$4,894 | -\$192 |
| 176902 | NEWTON ISD | \$4,741 | 1,773 | \$317,818 | \$8,663,692 | \$8,345,874 | -\$317,818 | \$4,886 | \$4,707 | -\$179 |
| 089903 | NIXON-SMILEY CISD | \$4,758 | 1,662 | \$914,247 | \$8,143,955 | \$7,229,708 | -\$914,247 | \$4,901 | \$4,351 | -\$550 |
| 169902 | NOCONA ISD | \$4,911 | 1,155 | \$180,342 | \$5,844,705 | \$5,664,362 | -\$180,342 | \$5,059 | \$4,903 | -\$156 |
| 062902 | NORDHEIM ISD | \$5,295 | 231 | \$305,259 | \$1,252,063 | \$946,803 | -\$305,259 | \$5,431 | \$4,107 | -\$1,324 |
| 145906 | NORMANGEE ISD | \$4,876 | 818 | \$530,767 | \$4,105,344 | \$3,574,577 | -\$530,767 | \$5,019 | \$4,370 | -\$649 |
| 015910 | NORTH EAST ISD | \$5,562 | 80,433 | \$62,239,741 | \$458,852,857 | \$396,613,116 | -\$62,239,741 | \$5,705 | \$4,931 | -\$774 |
| 101909 | NORTH FOREST ISD | \$4,890 | 7,958 | \$185,055 | \$40,103,197 | \$39,918,142 | -\$185,055 | \$5,039 | \$5,016 | -\$23 |
| 057803 | NORTH HILLS PREPARATORY SCHOOL | \$4,971 | 1,973 | \$1,349,950 | \$10,848,800 | \$9,498,850 | -\$1,349,950 | \$5,500 | \$4,815 | -\$684 |
| 112906 | NORTH HOPKINS ISD | \$4,674 | 715 | \$201,012 | \$3,445,593 | \$3,244,582 | -\$201,012 | \$4,819 | \$4,538 | -\$281 |
| 101834 | NORTH HOUSTON H S FOR BUSINESS | \$4,971 | 7 | \$0 | \$39,372 | \$39,372 | \$0 | \$5,694 | \$5,694 | \$0 |
| 139911 | NORTH LAMAR ISD | \$4,870 | 3,649 | \$896,885 | \$18,304,188 | \$17,407,303 | -\$896,885 | \$5,016 | \$4,771 | -\$246 |
| 154903 | NORTH ZULCH ISD | \$4,870 | 572 | \$135,372 | \$2,870,171 | \$2,734,799 | -\$135,372 | \$5,013 | \$4,777 | -\$236 |
| 015915 | NORTHSIDE ISD | \$5,268 | 116,925 | \$52,857,266 | \$632,534,078 | \$579,676,812 | -\$52,857,266 | \$5,410 | \$4,958 | -\$452 |
| 244905 | NORTHSIDE ISD | \$4,786 | 301 | \$5,331 | \$1,485,601 | \$1,480,270 | -\$5,331 | \$4,930 | \$4,912 | -\$18 |
| 061911 | NORTHWEST ISD | \$6,707 | 19,703 | \$39,423,580 | \$134,858,191 | \$95,434,611 | -\$39,423,580 | \$6,845 | \$4,844 | -\$2,001 |
| 101848 | NORTHWEST PREPARATORY | \$4,971 | 508 | \$305,009 | \$2,761,029 | \$2,456,020 | -\$305,009 | \$5,431 | \$4,831 | -\$600 |
| 057809 | NOVA ACADEMY | \$4,971 | 343 | \$217,648 | \$1,849,352 | \$1,631,704 | -\$217,648 | \$5,387 | \$4,753 | -\$634 |
| 057827 | NOVA ACADEMY (SOUTHEAST) | \$4,971 | 439 | \$271,839 | \$2,356,128 | \$2,084,289 | -\$271,839 | \$5,373 | \$4,753 | -\$620 |
| 042906 | NOVICE ISD | \$4,988 | 171 | \$19,594 | \$880,411 | \$860,816 | -\$19,594 | \$5,141 | \$5,026 | -\$114 |
| 069902 | NUECES CANYON CISD | \$5,099 | 539 | \$286,678 | \$2,827,795 | \$2,541,117 | -\$286,678 | \$5,246 | \$4,715 | -\$532 |
| 235904 | NURSERY ISD | \$5,964 | 198 | \$315,658 | \$1,209,813 | \$894,155 | -\$315,658 | \$6,101 | \$4,509 | -\$1,592 |
| 227804 | NYOS CHARTER SCHOOL | \$4,971 | 1,142 | \$645,564 | \$6,112,578 | \$5,467,014 | -\$645,564 | \$5,351 | \$4,786 | -\$565 |
| 145907 | OAKWOOD ISD | \$5,703 | 364 | \$499,639 | \$2,126,623 | \$1,626,984 | -\$499,639 | \$5,849 | \$4,475 | -\$1,374 |
| 205905 | ODEM-EDROY ISD | \$4,921 | 1,558 | \$142,562 | \$7,890,994 | \$7,748,431 | -\$142,562 | \$5,066 | \$4,974 | -\$92 |
| 153903 | O'DONNELL ISD | \$5,246 | 585 | \$484,029 | \$3,152,983 | \$2,668,954 | -\$484,029 | \$5,394 | \$4,566 | -\$828 |
| 084802 | ODYSSEY ACADEMY INC | \$4,971 | 902 | \$638,300 | \$4,923,263 | \$4,284,963 | -\$638,300 | \$5,461 | \$4,753 | -\$708 |
| 050904 | OGLESBY ISD | \$5,654 | 259 | \$368,785 | \$1,500,101 | \$1,131,316 | -\$368,785 | \$5,803 | \$4,376 | -\$1,427 |
| 200906 | OLFEN ISD | \$5,130 | 137 | \$46,031 | \$720,827 | \$674,796 | -\$46,031 | \$5,276 | \$4,940 | -\$337 |
| 252903 | OLNEY ISD | \$4,802 | 1,290 | \$158,683 | \$6,381,620 | \$6,222,936 | -\$158,683 | \$4,948 | \$4,825 | -\$123 |
| 140905 | OLTON ISD | \$4,655 | 1,161 | \$0 | \$5,685,453 | \$5,685,453 | \$0 | \$4,898 | \$4,898 | \$0 |
| 187910 | ONALASKA ISD | \$4,876 | 1,435 | \$467,682 | \$7,205,971 | \$6,738,289 | -\$467,682 | \$5,020 | \$4,694 | -\$326 |

FY 2012 - Elimination of Additional State Aid for Tax Reduction (ASATR)

|  |  |  |  |  | Compressed Tier Revenue |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CDN | DISTRICT | Adjusted HB1 Target Revenue per WADA | WADA | ASATR <br> Allotment | Total Revenue @ Compressed tax rate | Total Revenue @ Compressed tax rate without ASATR | Difference in <br> Total Revenue @ Compressed tax rate | Total Revenue <br> @ <br> Compressed tax rate per WADA | Total Revenue @ Compressed tax rate without ASATR per WADA | Difference in Compressed tier revenue per WADA |
| 108801 | ONE STOP MULTISERVICE CHARTER | \$4,971 | 885 | \$333,220 | \$4,626,916 | \$4,293,697 | -\$333,220 | \$5,230 | \$4,853 | -\$377 |
| 125903 | ORANGE GROVE ISD | \$4,785 | 2,378 | \$397,030 | \$11,718,317 | \$11,321,287 | -\$397,030 | \$4,928 | \$4,761 | -\$167 |
| 181905 | ORANGEFIELD ISD | \$4,627 | 2,315 | \$71,077 | \$11,040,366 | \$10,969,289 | -\$71,077 | \$4,769 | \$4,738 | -\$31 |
| 230903 | ORE CITY ISD | \$4,748 | 1,294 | \$0 | \$6,340,729 | \$6,340,729 | \$0 | \$4,900 | \$4,900 | \$0 |
| 014804 | ORENDA CHARTER SCHOOL | \$4,971 | 732 | \$320,730 | \$3,879,428 | \$3,558,697 | -\$320,730 | \$5,296 | \$4,859 | -\$438 |
| 235801 | OUTREACH ACADEMY | \$4,971 | 312 | \$111,932 | \$1,617,065 | \$1,505,133 | -\$111,932 | \$5,184 | \$4,825 | -\$359 |
| 201908 | OVERTON ISD | \$4,587 | 826 | \$0 | \$3,918,376 | \$3,918,376 | \$0 | \$4,742 | \$4,742 | \$0 |
| 051901 | PADUCAH ISD | \$5,198 | 437 | \$350,363 | \$2,333,363 | \$1,982,999 | -\$350,363 | \$5,342 | \$4,540 | -\$802 |
| 104907 | PAINT CREEK ISD | \$4,809 | 310 | \$0 | \$1,537,662 | \$1,537,662 | \$0 | \$4,957 | \$4,957 | \$0 |
| 048903 | PAINT ROCK ISD | \$4,900 | 272 | \$80,167 | \$1,369,670 | \$1,289,503 | -\$80,167 | \$5,045 | \$4,749 | -\$295 |
| 158905 | PALACIOS ISD | \$6,689 | 2,027 | \$4,612,595 | \$13,851,750 | \$9,239,155 | -\$4,612,595 | \$6,833 | \$4,558 | -\$2,275 |
| 001907 | PALESTINE ISD | \$4,909 | 3,948 | \$650,017 | \$19,958,819 | \$19,308,802 | -\$650,017 | \$5,055 | \$4,890 | -\$165 |
| 070910 | PALMER ISD | \$4,806 | 1,598 | \$52,129 | \$7,912,086 | \$7,859,957 | -\$52,129 | \$4,950 | \$4,917 | -\$33 |
| 182906 | PALO PINTO ISD | \$6,929 | 130 | \$315,244 | \$918,980 | \$603,736 | -\$315,244 | \$7,076 | \$4,649 | -\$2,427 |
| 090904 | PAMPA ISD | \$5,011 | 4,346 | \$1,155,418 | \$22,393,049 | \$21,237,631 | -\$1,155,418 | \$5,153 | \$4,887 | -\$266 |
| 033902 | PANHANDLE ISD | \$5,692 | 1,020 | \$1,142,529 | \$5,952,548 | \$4,810,018 | -\$1,142,529 | \$5,839 | \$4,718 | -\$1,121 |
| 183801 | PANOLA CHARTER SCHOOL | \$4,971 | 199 | \$128,574 | \$1,104,634 | \$976,060 | -\$128,574 | \$5,557 | \$4,910 | -\$647 |
| 042905 | PANTHER CREEK CISD | \$4,973 | 308 | \$43,126 | \$1,576,552 | \$1,533,426 | -\$43,126 | \$5,118 | \$4,978 | -\$140 |
| 072801 | PARADIGM ACCELERATED CHARTER S | \$4,971 | 422 | \$160,314 | \$2,224,372 | \$2,064,059 | -\$160,314 | \$5,277 | \$4,897 | -\$380 |
| 249906 | PARADISE ISD | \$6,019 | 1,474 | \$1,823,241 | \$9,083,490 | \$7,260,249 | -\$1,823,241 | \$6,162 | \$4,926 | -\$1,237 |
| 139909 | PARIS ISD | \$4,669 | 4,512 | \$0 | \$21,854,338 | \$21,854,338 | \$0 | \$4,843 | \$4,843 | \$0 |
| 101917 | PASADENA ISD | \$4,921 | 67,446 | \$2,352,253 | \$341,507,155 | \$339,154,901 | -\$2,352,253 | \$5,063 | \$5,029 | -\$35 |
| 071803 | PASO DEL NORTE | \$4,971 | 638 | \$206,691 | \$3,347,318 | \$3,140,628 | -\$206,691 | \$5,247 | \$4,923 | -\$324 |
| 063906 | PATTON SPRINGS ISD | \$4,709 | 196 | \$0 | \$984,567 | \$984,567 | \$0 | \$5,033 | \$5,033 | \$0 |
| 013902 | PAWNEE ISD | \$6,238 | 209 | \$472,166 | \$1,334,677 | \$862,511 | -\$472,166 | \$6,383 | \$4,125 | -\$2,258 |
| 057838 | PEAK PREPARATORY SCHOOL | \$4,971 | 1,919 | \$933,119 | \$10,132,687 | \$9,199,567 | -\$933,119 | \$5,279 | \$4,793 | -\$486 |
| 020908 | PEARLAND ISD | \$5,087 | 23,490 | \$4,484,957 | \$122,843,420 | \$118,358,463 | -\$4,484,957 | \$5,230 | \$5,039 | -\$191 |
| 082903 | PEARSALL ISD | \$4,759 | 2,950 | \$512,451 | \$14,470,166 | \$13,957,715 | -\$512,451 | \$4,905 | \$4,732 | -\$174 |
| 184908 | PEASTER ISD | \$5,080 | 1,444 | \$259,187 | \$7,544,590 | \$7,285,403 | -\$259,187 | \$5,224 | \$5,044 | -\$179 |
| 195901 | PECOS-BARSTOW-TOYAH ISD | \$5,713 | 2,879 | \$2,785,887 | \$16,861,855 | \$14,075,967 | -\$2,785,887 | \$5,858 | \$4,890 | -\$968 |
| 057802 | PEGASUS SCHOOL OF LIBERAL ARTS | \$4,971 | 933 | \$651,072 | \$5,294,490 | \$4,643,418 | -\$651,072 | \$5,674 | \$4,976 | -\$698 |
| 109914 | PENELOPE ISD | \$4,825 | 336 | \$0 | \$1,677,159 | \$1,677,159 | \$0 | \$4,987 | \$4,987 | \$0 |
| 119903 | PERRIN-WHITT CISD | \$5,154 | 586 | \$279,145 | \$3,105,107 | \$2,825,962 | -\$279,145 | \$5,298 | \$4,821 | -\$476 |
| 179901 | PERRYTON ISD | \$5,024 | 2,939 | \$749,189 | \$15,181,491 | \$14,432,302 | -\$749,189 | \$5,166 | \$4,911 | -\$255 |
| 095904 | PETERSBURG ISD | \$4,691 | 403 | \$0 | \$1,968,723 | \$1,968,723 | \$0 | \$4,882 | \$4,882 | \$0 |
| 039903 | PETROLIA ISD | \$4,848 | 704 | \$38,699 | \$3,516,816 | \$3,478,117 | -\$38,699 | \$4,993 | \$4,938 | -\$55 |
| 013903 | PETTUS ISD | \$4,846 | 708 | \$70,744 | \$3,528,446 | \$3,457,702 | -\$70,744 | \$4,987 | \$4,887 | -\$100 |

FY 2012 - Elimination of Additional State Aid for Tax Reduction (ASATR)

|  |  |  |  |  | Compressed Tier Revenue |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CDN | DISTRICT | Adjusted HB1 Target Revenue per WADA | WADA | ASATR <br> Allotment | Total Revenue @ Compressed tax rate | Total Revenue @ Compressed tax rate without ASATR | Difference in <br> Total Revenue @ Compressed tax rate | Total Revenue <br> @ <br> Compressed tax rate per WADA | Total <br> Revenue @ Compressed tax rate without ASATR per WADA | Difference in Compressed tier revenue per WADA |
| 172905 | PEWITT CISD | \$4,657 | 1,384 | \$383,423 | \$6,644,170 | \$6,260,747 | -\$383,423 | \$4,801 | \$4,524 | -\$277 |
| 227904 | PFLUGERVILLE ISD | \$5,102 | 28,185 | \$8,757,064 | \$147,805,227 | \$139,048,162 | -\$8,757,064 | \$5,244 | \$4,933 | -\$311 |
| 108909 | PHARR-SAN JUAN-ALAMO ISD | \$4,874 | 41,817 | \$0 | \$213,175,750 | \$213,175,750 | \$0 | \$5,098 | \$5,098 | \$0 |
| 116801 | PHOENIX CHARTER SCHOOL | \$4,971 | 744 | \$442,142 | \$4,000,725 | \$3,558,583 | -\$442,142 | \$5,378 | \$4,783 | -\$594 |
| 061903 | PILOT POINT ISD | \$4,892 | 1,911 | \$224,537 | \$9,623,678 | \$9,399,140 | -\$224,537 | \$5,036 | \$4,919 | -\$118 |
| 092904 | PINE TREE ISD | \$4,760 | 5,644 | \$1,854,650 | \$27,678,286 | \$25,823,636 | -\$1,854,650 | \$4,904 | \$4,575 | -\$329 |
| 003801 | PINEYWOODS COMMUNITY ACADEMY | \$4,971 | 593 | \$204,489 | \$3,028,722 | \$2,824,233 | -\$204,489 | \$5,107 | \$4,762 | -\$345 |
| 032902 | PITTSBURG ISD | \$4,878 | 3,288 | \$1,602,472 | \$16,516,848 | \$14,914,375 | -\$1,602,472 | \$5,023 | \$4,535 | -\$487 |
| 251902 | PLAINS ISD | \$6,185 | 870 | \$1,630,356 | \$5,507,605 | \$3,877,248 | -\$1,630,356 | \$6,328 | \$4,455 | -\$1,873 |
| 095905 | PLAINVIEW ISD | \$4,767 | 7,000 | \$0 | \$34,497,090 | \$34,497,090 | \$0 | \$4,928 | \$4,928 | \$0 |
| 043910 | PLANO ISD | \$5,672 | 64,004 | \$62,715,776 | \$372,259,853 | \$309,544,077 | -\$62,715,776 | \$5,816 | \$4,836 | -\$980 |
| 019912 | PLEASANT GROVE ISD | \$5,281 | 2,328 | \$1,723,735 | \$12,632,376 | \$10,908,641 | -\$1,723,735 | \$5,426 | \$4,686 | -\$740 |
| 007905 | PLEASANTON ISD | \$4,902 | 4,261 | \$459,468 | \$21,508,628 | \$21,049,160 | -\$459,468 | \$5,047 | \$4,939 | -\$108 |
| 117904 | PLEMONS-STINNETT-PHILLIPS CISD | \$5,983 | 1,031 | \$1,685,276 | \$6,313,225 | \$4,627,949 | -\$1,685,276 | \$6,126 | \$4,491 | -\$1,635 |
| 031909 | POINT ISABEL ISD | \$5,213 | 3,403 | \$3,485,076 | \$18,226,888 | \$14,741,813 | -\$3,485,076 | \$5,357 | \$4,333 | -\$1,024 |
| 061906 | PONDER ISD | \$7,050 | 1,733 | \$4,124,325 | \$12,459,794 | \$8,335,469 | -\$4,124,325 | \$7,191 | \$4,811 | -\$2,380 |
| 184901 | POOLVILLE ISD | \$4,985 | 831 | \$473,597 | \$4,263,242 | \$3,789,644 | -\$473,597 | \$5,129 | \$4,559 | -\$570 |
| 015801 | POR VIDA ACADEMY | \$4,971 | 438 | \$181,402 | \$2,358,449 | \$2,177,047 | -\$181,402 | \$5,383 | \$4,969 | -\$414 |
| 178908 | PORT ARANSAS ISD | \$7,094 | 740 | \$1,879,616 | \$5,359,777 | \$3,480,161 | -\$1,879,616 | \$7,242 | \$4,702 | -\$2,540 |
| 123907 | PORT ARTHUR ISD | \$5,637 | 10,989 | \$9,277,043 | \$63,527,907 | \$54,250,864 | -\$9,277,043 | \$5,781 | \$4,937 | -\$844 |
| 123908 | PORT NECHES-GROVES ISD | \$5,292 | 5,488 | \$4,796,951 | \$29,829,125 | \$25,032,174 | -\$4,796,951 | \$5,435 | \$4,561 | -\$874 |
| 015814 | POSITIVE SOLUTIONS CHARTER SCH | \$4,971 | 216 | \$81,355 | \$1,157,432 | \$1,076,078 | -\$81,355 | \$5,363 | \$4,986 | -\$377 |
| 085902 | POST ISD | \$5,722 | 1,311 | \$1,918,633 | \$7,695,492 | \$5,776,859 | -\$1,918,633 | \$5,869 | \$4,406 | -\$1,463 |
| 007906 | POTEET ISD | \$4,943 | 2,345 | \$161,771 | \$11,926,722 | \$11,764,952 | -\$161,771 | \$5,086 | \$5,017 | -\$69 |
| 247904 | POTH ISD | \$4,795 | 1,178 | \$143,836 | \$5,815,754 | \$5,671,918 | -\$143,836 | \$4,939 | \$4,817 | -\$122 |
| 091913 | POTTSBORO ISD | \$5,581 | 1,596 | \$1,897,477 | \$9,139,483 | \$7,242,006 | -\$1,897,477 | \$5,727 | \$4,538 | -\$1,189 |
| 028906 | PRAIRIE LEA ISD | \$5,054 | 374 | \$524,263 | \$1,942,041 | \$1,417,778 | -\$524,263 | \$5,195 | \$3,792 | -\$1,402 |
| 169909 | PRAIRIE VALLEY ISD | \$6,485 | 270 | \$571,920 | \$1,787,792 | \$1,215,871 | -\$571,920 | \$6,628 | \$4,508 | -\$2,120 |
| 139912 | PRAIRILAND ISD | \$4,743 | 1,630 | \$156,075 | \$7,963,013 | \$7,806,937 | -\$156,075 | \$4,886 | \$4,791 | -\$96 |
| 125905 | PREMONT ISD | \$4,775 | 829 | \$57,015 | \$4,084,511 | \$4,027,497 | -\$57,015 | \$4,930 | \$4,861 | -\$69 |
| 189902 | PRESIDIO ISD | \$6,166 | 2,012 | \$2,736,817 | \$12,706,374 | \$9,969,557 | -\$2,736,817 | \$6,314 | \$4,954 | -\$1,360 |
| 167904 | PRIDDY ISD | \$4,486 | 228 | \$88,743 | \$1,053,673 | \$964,930 | -\$88,743 | \$4,630 | \$4,240 | -\$390 |
| 043911 | PRINCETON ISD | \$4,894 | 4,236 | \$1,421,577 | \$21,328,964 | \$19,907,388 | -\$1,421,577 | \$5,036 | \$4,700 | -\$336 |
| 098903 | PRINGLE-MORSE CISD | \$7,008 | 226 | \$523,772 | \$1,618,340 | \$1,094,568 | -\$523,772 | \$7,147 | \$4,834 | -\$2,313 |
| 108910 | PROGRESO ISD | \$4,795 | 3,319 | \$0 | \$16,754,187 | \$16,754,187 | \$0 | \$5,049 | \$5,049 | \$0 |
| 043912 | PROSPER ISD | \$7,488 | 5,525 | \$15,206,604 | \$42,101,613 | \$26,895,009 | -\$15,206,604 | \$7,620 | \$4,868 | -\$2,752 |
| 099903 | QUANAH ISD | \$4,951 | 981 | \$546,944 | \$5,000,074 | \$4,453,130 | -\$546,944 | \$5,097 | \$4,539 | -\$557 |

FY 2012 - Elimination of Additional State Aid for Tax Reduction (ASATR)

|  |  |  |  |  | Compressed Tier Revenue |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CDN | DISTRICT | Adjusted HB1 Target Revenue per WADA | WADA | ASATR <br> Allotment | Total Revenue @ Compressed tax rate | Total Revenue @ Compressed tax rate without ASATR | Difference in <br> Total Revenue @ Compressed tax rate | Total Revenue <br> @ <br> Compressed tax rate per WADA | Total Revenue @ Compressed tax rate without ASATR per WADA | Difference in Compressed tier revenue per WADA |
| 034907 | QUEEN CITY ISD | \$4,655 | 1,496 | \$138,864 | \$7,176,847 | \$7,037,983 | -\$138,864 | \$4,799 | \$4,706 | -\$93 |
| 116908 | QUINLAN ISD | \$4,723 | 3,148 | \$689,606 | \$15,325,598 | \$14,635,992 | -\$689,606 | \$4,868 | \$4,649 | -\$219 |
| 250904 | QUITMAN ISD | \$5,420 | 1,578 | \$1,204,526 | \$8,780,852 | \$7,576,326 | -\$1,204,526 | \$5,564 | \$4,801 | -\$763 |
| 015815 | RADIANCE ACADEMY OF LEARNING | \$4,971 | 1,476 | \$608,195 | \$7,681,071 | \$7,072,876 | -\$608,195 | \$5,202 | \$4,790 | -\$412 |
| 190903 | RAINS ISD | \$5,135 | 2,036 | \$1,174,263 | \$10,748,915 | \$9,574,652 | -\$1,174,263 | \$5,280 | \$4,704 | -\$577 |
| 054903 | RALLS ISD | \$4,418 | 938 | \$59,154 | \$4,279,397 | \$4,220,243 | -\$59,154 | \$4,564 | \$4,501 | -\$63 |
| 066005 | RAMIREZ CSD | \$4,733 | 96 | \$0 | \$479,013 | \$479,013 | \$0 | \$4,988 | \$4,988 | \$0 |
| 234801 | RANCH ACADEMY | \$4,971 | 369 | \$127,288 | \$1,907,977 | \$1,780,689 | -\$127,288 | \$5,175 | \$4,830 | -\$345 |
| 015906 | RANDOLPH FIELD ISD | \$3,733 | 1,466 | \$0 | \$6,529,411 | \$6,529,411 | \$0 | \$4,455 | \$4,455 | \$0 |
| 067907 | RANGER ISD | \$4,931 | 728 | \$174,948 | \$3,694,135 | \$3,519,188 | -\$174,948 | \$5,075 | \$4,835 | -\$240 |
| 231902 | RANKIN ISD | \$7,969 | 430 | \$1,436,106 | \$3,489,713 | \$2,053,607 | -\$1,436,106 | \$8,109 | \$4,772 | -\$3,337 |
| 161802 | RAPOPORT ACADEMY PUBLIC SCHOOL | \$4,971 | 724 | \$375,727 | \$3,848,176 | \$3,472,450 | -\$375,727 | \$5,317 | \$4,798 | -\$519 |
| 101806 | RAUL YZAGUIRRE SCHOOL FOR SUCC | \$4,971 | 1,969 | \$974,325 | \$10,449,605 | \$9,475,281 | -\$974,325 | \$5,307 | \$4,812 | -\$495 |
| 236801 | RAVEN SCHOOL | \$4,971 | 375 | \$114,472 | \$1,948,847 | \$1,834,376 | -\$114,472 | \$5,196 | \$4,890 | -\$305 |
| 245903 | RAYMONDVILLE ISD | \$4,941 | 2,874 | \$1,377,192 | \$14,620,788 | \$13,243,597 | -\$1,377,192 | \$5,088 | \$4,608 | -\$479 |
| 192901 | REAGAN COUNTY ISD | \$6,329 | 1,251 | \$2,725,085 | \$8,096,494 | \$5,371,409 | -\$2,725,085 | \$6,472 | \$4,293 | -\$2,178 |
| 057841 | RECONCILIATION ACADEMY | \$4,971 | 170 | \$60,369 | \$868,004 | \$807,634 | -\$60,369 | \$5,108 | \$4,753 | -\$355 |
| 019911 | RED LICK ISD | \$3,783 | 623 | \$582,495 | \$2,446,776 | \$1,864,281 | -\$582,495 | \$3,925 | \$2,991 | -\$934 |
| 070911 | RED OAK ISD | \$4,985 | 6,649 | \$865,472 | \$34,103,881 | \$33,238,410 | -\$865,472 | \$5,129 | \$4,999 | -\$130 |
| 019906 | REDWATER ISD | \$4,760 | 1,430 | \$683,905 | \$7,014,056 | \$6,330,150 | -\$683,905 | \$4,905 | \$4,427 | -\$478 |
| 196903 | REFUGIO ISD | \$5,832 | 1,231 | \$1,572,230 | \$7,357,956 | \$5,785,726 | -\$1,572,230 | \$5,975 | \$4,699 | -\$1,277 |
| 221801 | RESPONSIVE EDUCATION SOLUTIONS | \$4,971 | 9,454 | \$4,268,317 | \$50,214,849 | \$45,946,532 | -\$4,268,317 | \$5,311 | \$4,860 | -\$451 |
| 137902 | RICARDO ISD | \$4,651 | 912 | \$283,336 | \$4,372,409 | \$4,089,074 | -\$283,336 | \$4,793 | \$4,482 | -\$311 |
| 045903 | RICE CISD | \$5,250 | 1,946 | \$1,497,214 | \$10,496,980 | \$8,999,767 | -\$1,497,214 | \$5,394 | \$4,625 | -\$769 |
| 175911 | RICE ISD | \$4,707 | 1,213 | \$240,251 | \$5,883,354 | \$5,643,103 | -\$240,251 | \$4,850 | \$4,652 | -\$198 |
| 188801 | RICHARD MILBURN ACADEMY (AMARI | \$4,971 | 373 | \$118,134 | \$1,947,272 | \$1,829,139 | -\$118,134 | \$5,225 | \$4,908 | -\$317 |
| 068801 | RICHARD MILBURN ACADEMY (ECTOR | \$4,971 | 1,022 | \$451,983 | \$5,474,147 | \$5,022,164 | -\$451,983 | \$5,356 | \$4,913 | -\$442 |
| 220812 | RICHARD MILBURN ACADEMY (FORT | \$4,971 | 255 | \$116,835 | \$1,369,326 | \$1,252,491 | -\$116,835 | \$5,376 | \$4,917 | -\$459 |
| 101854 | RICHARD MILBURN ACADEMY (SUBUR | \$4,971 | 458 | \$199,557 | \$2,453,277 | \$2,253,720 | -\$199,557 | \$5,354 | \$4,919 | -\$436 |
| 014801 | RICHARD MILBURN ALTER HIGH SCH | \$4,971 | 249 | \$88,148 | \$1,312,169 | \$1,224,021 | -\$88,148 | \$5,263 | \$4,910 | -\$354 |
| 178804 | RICHARD MILBURN ALTER HIGH SCH | \$4,971 | 433 | \$142,201 | \$2,275,511 | \$2,133,310 | -\$142,201 | \$5,254 | \$4,926 | -\$328 |
| 093905 | RICHARDS ISD | \$6,539 | 231 | \$419,883 | \$1,544,774 | \$1,124,892 | -\$419,883 | \$6,686 | \$4,869 | -\$1,817 |
| 057916 | RICHARDSON ISD | \$5,246 | 42,767 | \$31,792,855 | \$230,494,986 | \$198,702,132 | -\$31,792,855 | \$5,390 | \$4,646 | -\$743 |
| 057840 | RICHLAND COLLEGIATE HS OF MATH | \$4,971 | 473 | \$170,093 | \$2,527,973 | \$2,357,880 | -\$170,093 | \$5,342 | \$4,983 | -\$359 |
| 206902 | RICHLAND SPRINGS ISD | \$4,825 | 330 | \$32,643 | \$1,642,745 | \$1,610,102 | -\$32,643 | \$4,976 | \$4,878 | -\$99 |
| 161912 | RIESEL ISD | \$4,630 | 886 | \$84,039 | \$4,231,677 | \$4,147,639 | -\$84,039 | \$4,774 | \$4,679 | -\$95 |
| 214901 | RIO GRANDE CITY CISD | \$4,902 | 14,490 | \$0 | \$73,628,986 | \$73,628,986 | \$0 | \$5,081 | \$5,081 | \$0 |

FY 2012 - Elimination of Additional State Aid for Tax Reduction (ASATR)

|  |  |  |  |  | Compressed Tier Revenue |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CDN | DISTRICT | Adjusted HB1 Target Revenue per WADA | WADA | ASATR <br> Allotment | Total Revenue @ Compressed tax rate | Total Revenue @ Compressed tax rate without ASATR | Difference in <br> Total Revenue @ Compressed tax rate | Total Revenue <br> @ <br> Compressed tax rate per WADA | Total Revenue @ Compressed tax rate without ASATR per WADA | Difference in <br> Compressed tier revenue per WADA |
| 031911 | RIO HONDO ISD | \$4,817 | 3,082 | \$0 | \$15,409,687 | \$15,409,687 | \$0 | \$5,001 | \$5,001 | \$0 |
| 126907 | RIO VISTA ISD | \$5,382 | 1,231 | \$601,467 | \$6,802,831 | \$6,201,364 | -\$601,467 | \$5,527 | \$5,038 | -\$489 |
| 101853 | RIPLEY HOUSE CHARTER SCHOOL | \$4,971 | 2,045 | \$922,525 | \$10,643,996 | \$9,721,471 | -\$922,525 | \$5,204 | \$4,753 | -\$451 |
| 152802 | RISE ACADEMY | \$4,971 | 314 | \$114,899 | \$1,608,451 | \$1,493,552 | -\$114,899 | \$5,118 | \$4,753 | -\$366 |
| 067908 | RISING STAR ISD | \$4,719 | 351 | \$61,133 | \$1,708,113 | \$1,646,980 | -\$61,133 | \$4,870 | \$4,696 | -\$174 |
| 188902 | RIVER ROAD ISD | \$4,818 | 1,936 | \$114,949 | \$9,603,527 | \$9,488,578 | -\$114,949 | \$4,961 | \$4,902 | -\$59 |
| 194903 | RIVERCREST ISD | \$5,164 | 1,068 | \$1,149,035 | \$5,668,698 | \$4,519,663 | -\$1,149,035 | \$5,310 | \$4,234 | -\$1,076 |
| 137903 | RIVIERA ISD | \$5,240 | 833 | \$501,527 | \$4,486,893 | \$3,985,366 | -\$501,527 | \$5,385 | \$4,783 | -\$602 |
| 041902 | ROBERT LEE ISD | \$5,430 | 448 | \$351,426 | \$2,498,070 | \$2,146,644 | -\$351,426 | \$5,576 | \$4,792 | -\$784 |
| 161922 | ROBINSON ISD | \$4,903 | 2,693 | \$396,886 | \$13,593,379 | \$13,196,493 | -\$396,886 | \$5,047 | \$4,900 | -\$147 |
| 178909 | ROBSTOWN ISD | \$4,790 | 4,129 | \$0 | \$20,862,788 | \$20,862,788 | \$0 | \$5,053 | \$5,053 | \$0 |
| 076903 | ROBY CISD | \$4,783 | 533 | \$0 | \$2,642,336 | \$2,642,336 | \$0 | \$4,959 | \$4,959 | \$0 |
| 160904 | ROCHELLE ISD | \$4,885 | 415 | \$68,328 | \$2,087,267 | \$2,018,939 | -\$68,328 | \$5,026 | \$4,862 | -\$165 |
| 166904 | ROCKDALE ISD | \$5,023 | 2,153 | \$511,007 | \$11,135,353 | \$10,624,346 | -\$511,007 | \$5,172 | \$4,935 | -\$237 |
| 069901 | ROCKSPRINGS ISD | \$6,396 | 526 | \$876,062 | \$3,442,949 | \$2,566,888 | -\$876,062 | \$6,544 | \$4,879 | -\$1,665 |
| 199901 | ROCKWALL ISD | \$5,973 | 16,873 | \$19,355,341 | \$103,173,993 | \$83,818,652 | -\$19,355,341 | \$6,115 | \$4,968 | -\$1,147 |
| 014907 | ROGERS ISD | \$4,912 | 1,174 | \$228,887 | \$5,935,312 | \$5,706,425 | -\$228,887 | \$5,056 | \$4,861 | -\$195 |
| 214903 | ROMA ISD | \$4,727 | 8,228 | \$0 | \$42,084,567 | \$42,084,567 | \$0 | \$5,115 | \$5,115 | \$0 |
| 152908 | ROOSEVELT ISD | \$4,926 | 1,579 | \$284,193 | \$8,007,912 | \$7,723,718 | -\$284,193 | \$5,071 | \$4,891 | -\$180 |
| 110905 | ROPES ISD | \$4,836 | 491 | \$41,476 | \$2,447,591 | \$2,406,116 | -\$41,476 | \$4,982 | \$4,898 | -\$84 |
| 177901 | ROSCOE ISD | \$5,049 | 583 | \$293,718 | \$3,023,695 | \$2,729,978 | -\$293,718 | \$5,188 | \$4,684 | -\$504 |
| 073905 | ROSEBUD-LOTT ISD | \$4,542 | 1,235 | \$1,650,593 | \$5,792,122 | \$4,141,529 | -\$1,650,593 | \$4,689 | \$3,352 | -\$1,336 |
| 076904 | ROTAN ISD | \$4,680 | 571 | \$0 | \$2,789,249 | \$2,789,249 | \$0 | \$4,881 | \$4,881 | \$0 |
| 246909 | ROUND ROCK ISD | \$5,842 | 51,290 | \$54,955,450 | \$306,905,715 | \$251,950,265 | -\$54,955,450 | \$5,984 | \$4,912 | -\$1,071 |
| 075908 | ROUND TOP-CARMINE ISD | \$6,038 | 357 | \$550,716 | \$2,206,569 | \$1,655,853 | -\$550,716 | \$6,181 | \$4,638 | -\$1,543 |
| 139908 | ROXTON ISD | \$4,750 | 321 | \$31,351 | \$1,570,598 | \$1,539,247 | -\$31,351 | \$4,900 | \$4,802 | -\$98 |
| 237905 | ROYAL ISD | \$5,343 | 2,877 | \$1,786,496 | \$15,782,696 | \$13,996,200 | -\$1,786,496 | \$5,485 | \$4,864 | -\$621 |
| 199902 | ROYSE CITY ISD | \$5,353 | 5,827 | \$5,420,621 | \$32,031,561 | \$26,610,940 | -\$5,420,621 | \$5,497 | \$4,567 | -\$930 |
| 104903 | RULE ISD | \$4,719 | 251 | \$2,151 | \$1,222,826 | \$1,220,675 | -\$2,151 | \$4,866 | \$4,858 | -\$9 |
| 128903 | RUNGE ISD | \$5,078 | 486 | \$189,464 | \$2,536,441 | \$2,346,977 | -\$189,464 | \$5,221 | \$4,831 | -\$390 |
| 037907 | RUSK ISD | \$4,808 | 2,787 | \$21,355 | \$13,796,454 | \$13,775,099 | -\$21,355 | \$4,950 | \$4,943 | -\$8 |
| 091914 | S AND S CISD | \$5,166 | 1,169 | \$560,503 | \$6,209,016 | \$5,648,513 | -\$560,503 | \$5,312 | \$4,832 | -\$479 |
| 232902 | SABINAL ISD | \$4,712 | 873 | \$1,050,381 | \$4,244,146 | \$3,193,766 | -\$1,050,381 | \$4,859 | \$3,656 | -\$1,203 |
| 092906 | SABINE ISD | \$5,402 | 1,717 | \$1,473,471 | \$9,519,583 | \$8,046,112 | -\$1,473,471 | \$5,544 | \$4,686 | -\$858 |
| 123913 | SABINE PASS ISD | \$6,876 | 551 | \$867,768 | \$3,871,220 | \$3,003,452 | -\$867,768 | \$7,023 | \$5,448 | -\$1,574 |
| 169911 | SAINT JO ISD | \$5,372 | 476 | \$424,188 | \$2,623,496 | \$2,199,308 | -\$424,188 | \$5,516 | \$4,624 | -\$892 |
| 014908 | SALADO ISD | \$5,316 | 1,692 | \$1,501,189 | \$9,236,257 | \$7,735,068 | -\$1,501,189 | \$5,460 | \$4,573 | -\$887 |

FY 2012 - Elimination of Additional State Aid for Tax Reduction (ASATR)

|  |  |  |  | ASATR <br> Allotment | Compressed Tier Revenue |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CDN DISTRICT |  | Adjusted HB1 Target Revenue per WADA | WADA |  | Total Revenue @ Compressed tax rate | Total Revenue @ Compressed tax rate without ASATR | Difference in <br> Total Revenue @ Compressed tax rate | Total Revenue <br> @ <br> Compressed tax rate per WADA | Total Revenue @ Compressed tax rate without ASATR per WADA | Difference in Compressed tier revenue per WADA |
| 112909 | SALTILLO ISD | \$4,743 | 433 | \$272,333 | \$2,118,296 | \$1,845,963 | -\$272,333 | \$4,888 | \$4,259 | -\$628 |
| 074917 | SAM RAYBURN ISD | \$4,749 | 640 | \$114,006 | \$3,134,506 | \$3,020,500 | -\$114,006 | \$4,896 | \$4,718 | -\$178 |
| 044904 | SAMNORWOOD ISD | \$4,789 | 192 | \$114,342 | \$949,966 | \$835,624 | -\$114,342 | \$4,945 | \$4,350 | -\$595 |
| 226903 | SAN ANGELO ISD | \$4,837 | 16,706 | \$5,269,664 | \$83,213,831 | \$77,944,166 | -\$5,269,664 | \$4,981 | \$4,666 | -\$315 |
| 015817 | SAN ANTONIO CAN HIGH SCHOOL | \$4,971 | 494 | \$211,773 | \$2,679,579 | \$2,467,806 | -\$211,773 | \$5,422 | \$4,993 | -\$428 |
| 015907 | SAN ANTONIO ISD | \$4,885 | 66,883 | \$2,881,547 | \$336,453,800 | \$333,572,253 | -\$2,881,547 | \$5,030 | \$4,987 | -\$43 |
| 015824 | SAN ANTONIO PREPARATORY ACADEM | \$4,971 | 1,490 | \$676,170 | \$7,814,506 | \$7,138,336 | -\$676,170 | \$5,244 | \$4,791 | -\$454 |
| 015820 | SAN ANTONIO SCHOOL FOR INQUIRY | \$4,971 | 779 | \$321,939 | \$4,078,692 | \$3,756,753 | -\$321,939 | \$5,233 | \$4,820 | -\$413 |
| 015823 | SAN ANTONIO TECHNOLOGY ACADEM | \$4,971 | 111 | \$52,643 | \$606,559 | \$553,916 | -\$52,643 | \$5,468 | \$4,993 | -\$475 |
| 203901 | SAN AUGUSTINE ISD | \$4,476 | 1,195 | \$0 | \$5,814,536 | \$5,814,536 | \$0 | \$4,866 | \$4,866 | \$0 |
| 031912 | SAN BENITO CISD | \$4,748 | 14,577 | \$0 | \$72,102,508 | \$72,102,508 | \$0 | \$4,946 | \$4,946 | \$0 |
| 066902 | SAN DIEGO ISD | \$4,979 | 1,860 | \$200,294 | \$9,533,063 | \$9,332,769 | -\$200,294 | \$5,124 | \$5,017 | -\$108 |
| 071904 | SAN ELIZARIO ISD | \$4,630 | 5,387 | \$0 | \$27,112,858 | \$27,112,858 | \$0 | \$5,033 | \$5,033 | \$0 |
| 233901 | SAN FELIPE-DEL RIO CISD | \$4,333 | 12,833 | \$0 | \$60,439,575 | \$60,439,575 | \$0 | \$4,710 | \$4,710 | \$0 |
| 214902 | SAN ISIDRO ISD | \$6,170 | 487 | \$741,585 | \$3,072,913 | \$2,331,328 | -\$741,585 | \$6,312 | \$4,788 | -\$1,523 |
| 105902 | SAN MARCOS CISD | \$5,637 | 8,951 | \$7,284,618 | \$51,735,138 | \$44,450,520 | -\$7,284,618 | \$5,780 | \$4,966 | -\$814 |
| 245904 | SAN PERLITA ISD | \$4,539 | 541 | \$0 | \$2,687,577 | \$2,687,577 | \$0 | \$4,971 | \$4,971 | \$0 |
| 206901 | SAN SABA ISD | \$4,728 | 1,116 | \$286,770 | \$5,441,947 | \$5,155,177 | -\$286,770 | \$4,874 | \$4,617 | -\$257 |
| 022903 | SAN VICENTE ISD | \$4,425 | 128 | \$70,454 | \$584,304 | \$513,850 | -\$70,454 | \$4,569 | \$4,018 | -\$551 |
| 058909 | SANDS CISD | \$6,432 | 385 | \$653,691 | \$2,529,787 | \$1,876,096 | -\$653,691 | \$6,575 | \$4,876 | -\$1,699 |
| 117903 | SANFORD-FRITCH ISD | \$4,616 | 1,204 | \$329,346 | \$5,731,692 | \$5,402,346 | -\$329,346 | \$4,761 | \$4,488 | -\$274 |
| 061908 | SANGER ISD | \$5,182 | 3,317 | \$1,476,025 | \$17,664,338 | \$16,188,313 | -\$1,476,025 | \$5,325 | \$4,880 | -\$445 |
| 042903 | SANTA ANNA ISD | \$4,899 | 507 | \$53,365 | \$2,558,834 | \$2,505,470 | -\$53,365 | \$5,045 | \$4,940 | -\$105 |
| 084909 | SANTA FE ISD | \$4,863 | 5,427 | \$586,369 | \$27,170,589 | \$26,584,220 | -\$586,369 | \$5,007 | \$4,899 | -\$108 |
| 137904 | SANTA GERTRUDIS ISD | \$7,321 | 627 | \$1,606,363 | \$4,681,449 | \$3,075,086 | -\$1,606,363 | \$7,463 | \$4,902 | -\$2,561 |
| 031913 | SANTA MARIA ISD | \$4,504 | 1,107 | \$0 | \$5,591,205 | \$5,591,205 | \$0 | \$5,051 | \$5,051 | \$0 |
| 031914 | SANTA ROSA ISD | \$4,490 | 1,759 | \$0 | \$8,689,267 | \$8,689,267 | \$0 | \$4,940 | \$4,940 | \$0 |
| 182904 | SANTO ISD | \$4,875 | 731 | \$219,900 | \$3,669,502 | \$3,449,602 | -\$219,900 | \$5,020 | \$4,719 | -\$301 |
| 074911 | SAVOY ISD | \$4,724 | 488 | \$40,799 | \$2,374,398 | \$2,333,599 | -\$40,799 | \$4,868 | \$4,784 | -\$84 |
| 094902 | SCHERTZ-CIBOLO-U CITY ISD | \$5,381 | 15,500 | \$8,816,810 | \$85,571,741 | \$76,754,931 | -\$8,816,810 | \$5,521 | \$4,952 | -\$569 |
| 207901 | SCHLEICHER ISD | \$5,540 | 1,034 | \$1,052,567 | \$5,875,183 | \$4,822,616 | -\$1,052,567 | \$5,682 | \$4,664 | -\$1,018 |
| 015806 | SCHOOL OF EXCELLENCE IN EDUCAT | \$4,971 | 2,872 | \$1,327,303 | \$15,302,857 | \$13,975,554 | -\$1,327,303 | \$5,328 | \$4,866 | -\$462 |
| 015827 | SCHOOL OF SCIENCE AND TECHNOLO | \$4,971 | 1,199 | \$602,156 | \$6,361,546 | \$5,759,390 | -\$602,156 | \$5,307 | \$4,805 | -\$502 |
| 015831 | SCHOOL OF SCIENCE AND TECHNOLO | \$4,971 | 441 | \$217,780 | \$2,315,489 | \$2,097,709 | -\$217,780 | \$5,250 | \$4,756 | -\$494 |
| 178809 | SCHOOL OF SCIENCE AND TECHNOLO | \$4,971 | 384 | \$179,025 | \$2,003,903 | \$1,824,878 | -\$179,025 | \$5,219 | \$4,753 | -\$466 |
| 075903 | SCHULENBURG ISD | \$4,957 | 1,062 | \$601,822 | \$5,416,302 | \$4,814,480 | -\$601,822 | \$5,102 | \$4,535 | -\$567 |
| 129910 | SCURRY-ROSSER ISD | \$4,670 | 1,297 | \$0 | \$6,378,801 | \$6,378,801 | \$0 | \$4,919 | \$4,919 | \$0 |

FY 2012 - Elimination of Additional State Aid for Tax Reduction (ASATR)

|  |  |  |  |  | Compressed Tier Revenue |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CDN | DISTRICT | Adjusted HB1 Target Revenue per WADA | WADA | ASATR <br> Allotment | Total Revenue @ Compressed tax rate | Total Revenue @ Compressed tax rate without ASATR | Difference in <br> Total Revenue @ Compressed tax rate | Total Revenue <br> @ <br> Compressed tax rate per WADA | Total <br> Revenue @ Compressed tax rate without ASATR per WADA | Difference in Compressed tier revenue per WADA |
| 083901 | SEAGRAVES ISD | \$6,566 | 939 | \$2,344,823 | \$6,300,284 | \$3,955,461 | -\$2,344,823 | \$6,709 | \$4,212 | -\$2,497 |
| 008902 | SEALY ISD | \$5,195 | 3,423 | \$3,381,207 | \$18,278,399 | \$14,897,193 | -\$3,381,207 | \$5,340 | \$4,352 | -\$988 |
| 178802 | SEASHORE LEARNING CTR CHARTER | \$4,971 | 253 | \$113,410 | \$1,315,179 | \$1,201,769 | -\$113,410 | \$5,201 | \$4,753 | -\$449 |
| 178808 | SEASHORE MIDDLE ACAD | \$4,971 | 182 | \$87,331 | \$953,014 | \$865,683 | -\$87,331 | \$5,232 | \$4,753 | -\$479 |
| 094901 | SEGUIN ISD | \$4,884 | 9,030 | \$510,880 | \$45,405,034 | \$44,894,154 | -\$510,880 | \$5,028 | \$4,972 | -\$57 |
| 083903 | SEMINOLE ISD | \$5,700 | 3,160 | \$7,518,217 | \$18,456,314 | \$10,938,097 | -\$7,518,217 | \$5,841 | \$3,461 | -\$2,379 |
| 101802 | SER-NINOS CHARTER SCHOOL | \$4,971 | 1,004 | \$536,123 | \$5,309,126 | \$4,773,003 | -\$536,123 | \$5,287 | \$4,753 | -\$534 |
| 012901 | SEYMOUR ISD | \$5,005 | 972 | \$300,107 | \$5,005,950 | \$4,705,843 | -\$300,107 | \$5,149 | \$4,840 | -\$309 |
| 152909 | SHALLOWATER ISD | \$5,009 | 1,970 | \$404,620 | \$10,148,869 | \$9,744,249 | -\$404,620 | \$5,151 | \$4,946 | -\$205 |
| 242902 | SHAMROCK ISD | \$5,135 | 525 | \$309,166 | \$2,770,826 | \$2,461,661 | -\$309,166 | \$5,280 | \$4,691 | -\$589 |
| 108911 | SHARYLAND ISD | \$5,131 | 12,823 | \$4,968,152 | \$67,589,627 | \$62,621,475 | -\$4,968,152 | \$5,271 | \$4,883 | -\$387 |
| 015819 | SHEKINAH RADIANCE ACADEMY | \$4,971 | 1,721 | \$1,018,830 | \$9,261,379 | \$8,242,549 | -\$1,018,830 | \$5,381 | \$4,789 | -\$592 |
| 210903 | SHELBYVILLE ISD | \$5,186 | 1,071 | \$1,038,491 | \$5,709,530 | \$4,671,040 | -\$1,038,491 | \$5,333 | \$4,363 | -\$970 |
| 101924 | SHELDON ISD | \$6,459 | 8,815 | \$15,466,960 | \$58,176,638 | \$42,709,678 | -\$15,466,960 | \$6,600 | \$4,845 | -\$1,755 |
| 204904 | SHEPHERD ISD | \$4,681 | 2,559 | \$357,650 | \$12,345,566 | \$11,987,915 | -\$357,650 | \$4,825 | \$4,685 | -\$140 |
| 091906 | SHERMAN ISD | \$5,005 | 8,338 | \$2,671,405 | \$42,917,504 | \$40,246,099 | -\$2,671,405 | \$5,147 | \$4,827 | -\$320 |
| 143903 | SHINER ISD | \$4,986 | 836 | \$214,162 | \$4,290,149 | \$4,075,987 | -\$214,162 | \$5,130 | \$4,874 | -\$256 |
| 047905 | SIDNEY ISD | \$4,549 | 235 | \$100,340 | \$1,103,223 | \$1,002,883 | -\$100,340 | \$4,695 | \$4,268 | -\$427 |
| 115902 | SIERRA BLANCA ISD | \$4,809 | 338 | \$23,078 | \$1,673,621 | \$1,650,543 | -\$23,078 | \$4,953 | \$4,884 | -\$68 |
| 100904 | SILSBEE ISD | \$4,930 | 3,706 | \$353,384 | \$18,802,918 | \$18,449,534 | -\$353,384 | \$5,073 | \$4,978 | -\$95 |
| 023902 | SILVERTON ISD | \$4,967 | 282 | \$188,480 | \$1,442,596 | \$1,254,116 | -\$188,480 | \$5,117 | \$4,449 | -\$669 |
| 019909 | SIMMS ISD | \$5,055 | 904 | \$887,316 | \$4,699,926 | \$3,812,610 | -\$887,316 | \$5,201 | \$4,219 | -\$982 |
| 205906 | SINTON ISD | \$4,807 | 2,731 | \$160,852 | \$13,524,862 | \$13,364,010 | -\$160,852 | \$4,952 | \$4,893 | -\$59 |
| 049909 | SIVELLS BEND ISD | \$5,372 | 124 | \$159,921 | \$685,961 | \$526,040 | -\$159,921 | \$5,517 | \$4,231 | -\$1,286 |
| 013905 | SKIDMORE-TYNAN ISD | \$4,852 | 1,235 | \$167,841 | \$6,167,544 | \$5,999,704 | -\$167,841 | \$4,995 | \$4,859 | -\$136 |
| 152903 | SLATON ISD | \$4,804 | 1,716 | \$286,376 | \$8,495,456 | \$8,209,080 | -\$286,376 | \$4,951 | \$4,784 | -\$167 |
| 249908 | SLIDELL ISD | \$5,947 | 358 | \$686,900 | \$2,182,287 | \$1,495,387 | -\$686,900 | \$6,092 | \$4,175 | -\$1,918 |
| 001909 | SLOCUM ISD | \$4,663 | 667 | \$398,859 | \$3,204,092 | \$2,805,233 | -\$398,859 | \$4,806 | \$4,208 | -\$598 |
| 011904 | SMITHVILLE ISD | \$4,988 | 2,154 | \$696,730 | \$11,058,076 | \$10,361,346 | -\$696,730 | \$5,134 | \$4,811 | -\$323 |
| 110906 | SMYER ISD | \$4,944 | 589 | \$194,455 | \$2,998,094 | \$2,803,639 | -\$194,455 | \$5,089 | \$4,759 | -\$330 |
| 026903 | SNOOK ISD | \$5,128 | 784 | \$266,103 | \$4,131,205 | \$3,865,103 | -\$266,103 | \$5,271 | \$4,931 | -\$340 |
| 208902 | SNYDER ISD | \$7,316 | 3,486 | \$8,850,419 | \$25,996,128 | \$17,145,709 | -\$8,850,419 | \$7,457 | \$4,918 | -\$2,539 |
| 071909 | SOCORRO ISD | \$4,814 | 53,828 | \$21,015,958 | \$266,875,691 | \$245,859,733 | -\$21,015,958 | \$4,958 | \$4,568 | -\$390 |
| 015909 | SOMERSET ISD | \$4,963 | 4,849 | \$326,192 | \$24,758,044 | \$24,431,852 | -\$326,192 | \$5,106 | \$5,039 | -\$67 |
| 026902 | SOMERVILLE ISD | \$5,028 | 632 | \$266,965 | \$3,272,007 | \$3,005,042 | -\$266,965 | \$5,179 | \$4,757 | -\$423 |
| 218901 | SONORA ISD | \$7,293 | 1,378 | \$3,559,623 | \$10,255,348 | \$6,695,725 | -\$3,559,623 | \$7,441 | \$4,858 | -\$2,583 |
| 152803 | SOUTH PLAINS | \$4,971 | 257 | \$88,397 | \$1,346,700 | \$1,258,303 | -\$88,397 | \$5,248 | \$4,904 | -\$344 |

FY 2012 - Elimination of Additional State Aid for Tax Reduction (ASATR)

|  |  |  |  |  | Compressed Tier Revenue |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CDN | DISTRICT | Adjusted HB1 Target Revenue per WADA | WADA | ASATR <br> Allotment | Total Revenue @ Compressed tax rate | Total Revenue @ Compressed tax rate without ASATR | Difference in Total Revenue @ Compressed tax rate | Total Revenue <br> @ <br> Compressed tax rate per WADA | Total <br> Revenue @ Compressed tax rate without ASATR per WADA | Difference in Compressed tier revenue per WADA |
| 015908 | SOUTH SAN ANTONIO ISD | \$4,821 | 12,734 | \$0 | \$63,926,355 | \$63,926,355 | \$0 | \$5,020 | \$5,020 | \$0 |
| 031916 | SOUTH TEXAS ISD | \$4,505 | 4,554 | \$0 | \$23,792,181 | \$23,792,181 | \$0 | \$5,225 | \$5,225 | \$0 |
| 085903 | SOUTHLAND ISD | \$5,063 | 269 | \$79,254 | \$1,398,936 | \$1,319,682 | -\$79,254 | \$5,208 | \$4,913 | -\$295 |
| 015917 | SOUTHSIDE ISD | \$4,826 | 6,647 | \$433,750 | \$33,025,079 | \$32,591,329 | -\$433,750 | \$4,969 | \$4,903 | -\$65 |
| 015912 | SOUTHWEST ISD | \$5,201 | 15,470 | \$4,947,631 | \$82,647,622 | \$77,699,991 | -\$4,947,631 | \$5,342 | \$5,022 | -\$320 |
| 015807 | SOUTHWEST PREPARATORY SCHOOL | \$4,971 | 898 | \$406,985 | \$4,949,170 | \$4,542,185 | -\$406,985 | \$5,513 | \$5,060 | -\$453 |
| 101838 | SOUTHWEST SCHOOL | \$4,971 | 2,344 | \$1,186,036 | \$12,457,183 | \$11,271,147 | -\$1,186,036 | \$5,315 | \$4,809 | -\$506 |
| 098904 | SPEARMAN ISD | \$5,755 | 1,343 | \$1,435,069 | \$7,920,736 | \$6,485,666 | -\$1,435,069 | \$5,897 | \$4,828 | -\$1,068 |
| 170907 | SPLENDORA ISD | \$4,893 | 4,424 | \$0 | \$22,574,835 | \$22,574,835 | \$0 | \$5,102 | \$5,102 | \$0 |
| 101920 | SPRING BRANCH ISD | \$5,480 | 40,292 | \$46,027,976 | \$226,584,275 | \$180,556,299 | -\$46,027,976 | \$5,624 | \$4,481 | -\$1,142 |
| 117907 | SPRING CREEK ISD | \$4,447 | 164 | \$145,095 | \$754,052 | \$608,958 | -\$145,095 | \$4,588 | \$3,705 | -\$883 |
| 092907 | SPRING HILL ISD | \$4,612 | 2,239 | \$259,178 | \$10,649,935 | \$10,390,757 | -\$259,178 | \$4,756 | \$4,640 | -\$116 |
| 101919 | SPRING ISD | \$5,037 | 46,406 | \$4,836,414 | \$240,405,980 | \$235,569,566 | -\$4,836,414 | \$5,181 | \$5,076 | -\$104 |
| 140907 | SPRINGLAKE-EARTH ISD | \$4,872 | 673 | \$139,183 | \$3,372,440 | \$3,233,258 | -\$139,183 | \$5,013 | \$4,806 | -\$207 |
| 184902 | SPRINGTOWN ISD | \$5,012 | 4,321 | \$1,404,344 | \$22,279,888 | \$20,875,544 | -\$1,404,344 | \$5,157 | \$4,832 | -\$325 |
| 063903 | SPUR ISD | \$6,421 | 554 | \$997,788 | \$3,633,257 | \$2,635,469 | -\$997,788 | \$6,562 | \$4,760 | -\$1,802 |
| 229905 | SPURGER ISD | \$4,854 | 525 | \$103,618 | \$2,624,990 | \$2,521,371 | -\$103,618 | \$5,004 | \$4,807 | -\$198 |
| 057836 | ST ANTHONY SCHOOL | \$4,971 | 470 | \$223,066 | \$2,454,703 | \$2,231,637 | -\$223,066 | \$5,228 | \$4,753 | -\$475 |
| 013801 | ST MARY'S ACADEMY CHARTER SCHO | \$4,971 | 609 | \$284,735 | \$3,177,768 | \$2,893,033 | -\$284,735 | \$5,221 | \$4,753 | -\$468 |
| 079910 | STAFFORD MSD | \$5,292 | 4,061 | \$2,797,424 | \$22,069,276 | \$19,271,851 | -\$2,797,424 | \$5,434 | \$4,746 | -\$689 |
| 127906 | STAMFORD ISD | \$4,712 | 933 | \$0 | \$4,569,880 | \$4,569,880 | \$0 | \$4,900 | \$4,900 | \$0 |
| 156902 | STANTON ISD | \$6,027 | 1,266 | \$2,161,298 | \$7,812,361 | \$5,651,063 | -\$2,161,298 | \$6,170 | \$4,463 | -\$1,707 |
| 227814 | STAR CHARTER SCHOOL | \$4,971 | 383 | \$265,132 | \$2,104,213 | \$1,839,081 | -\$265,132 | \$5,500 | \$4,807 | -\$693 |
| 167903 | STAR ISD | \$3,654 | 150 | \$0 | \$610,704 | \$610,704 | \$0 | \$4,078 | \$4,078 | \$0 |
| 174801 | STEPHEN F AUSTIN STATE UNIVERS | \$4,971 | 277 | \$98,434 | \$1,416,871 | \$1,318,437 | -\$98,434 | \$5,108 | \$4,753 | -\$355 |
| 072903 | STEPHENVILLE | \$4,941 | 4,330 | \$889,817 | \$22,020,328 | \$21,130,511 | -\$889,817 | \$5,085 | \$4,880 | -\$205 |
| 101859 | STEPPING STONES CHARTER EL | \$4,971 | 325 | \$116,315 | \$1,660,539 | \$1,544,224 | -\$116,315 | \$5,111 | \$4,753 | -\$358 |
| 216901 | STERLING CITY ISD | \$6,721 | 346 | \$682,188 | \$2,376,822 | \$1,694,635 | -\$682,188 | \$6,870 | \$4,898 | -\$1,972 |
| 247906 | STOCKDALE ISD | \$4,933 | 1,187 | \$368,542 | \$6,024,379 | \$5,655,837 | -\$368,542 | \$5,075 | \$4,765 | -\$310 |
| 211902 | STRATFORD ISD | \$5,511 | 992 | \$1,244,835 | \$5,609,076 | \$4,364,241 | -\$1,244,835 | \$5,656 | \$4,401 | -\$1,255 |
| 182905 | STRAWN ISD | \$4,895 | 297 | \$136,058 | \$1,494,451 | \$1,358,393 | -\$136,058 | \$5,040 | \$4,581 | -\$459 |
| 140908 | SUDAN ISD | \$5,644 | 762 | \$1,239,155 | \$4,407,095 | \$3,167,939 | -\$1,239,155 | \$5,787 | \$4,160 | -\$1,627 |
| 112910 | SULPHUR BLUFF ISD | \$4,542 | 376 | \$110,845 | \$1,763,401 | \$1,652,556 | -\$110,845 | \$4,685 | \$4,390 | -\$294 |
| 112901 | SULPHUR SPRINGS ISD | \$4,906 | 4,923 | \$2,162,537 | \$24,873,290 | \$22,710,753 | -\$2,162,537 | \$5,052 | \$4,613 | -\$439 |
| 220816 | SUMMIT INTERNATIONAL PREPARATO | \$4,971 | 852 | \$408,531 | \$4,486,894 | \$4,078,363 | -\$408,531 | \$5,263 | \$4,784 | -\$479 |
| 110907 | SUNDOWN ISD | \$12,400 | 960 | \$4,749,339 | \$12,032,420 | \$7,283,082 | -\$4,749,339 | \$12,540 | \$7,590 | -\$4,950 |
| 057919 | SUNNYVALE ISD | \$6,184 | 1,629 | \$2,671,495 | \$10,284,831 | \$7,613,337 | -\$2,671,495 | \$6,315 | \$4,675 | -\$1,640 |

FY 2012 - Elimination of Additional State Aid for Tax Reduction (ASATR)

| CDN | DISTRICT | Adjusted HB1 Target Revenue per WADA | WADA | ASATR <br> Allotment | Compressed Tier Revenue |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Total Revenue @ Compressed tax rate | Total Revenue @ Compressed tax rate without ASATR | Difference in <br> Total Revenue @ Compressed tax rate | Total Revenue <br> @ <br> Compressed tax rate per WADA | Total Revenue @ Compressed tax rate without ASATR per WADA | Difference in Compressed tier revenue per WADA |
| 171902 | SUNRAY ISD | \$5,891 | 790 | \$1,005,045 | \$4,767,340 | \$3,762,295 | -\$1,005,045 | \$6,035 | \$4,763 | -\$1,272 |
| 020906 | SWEENY ISD | \$5,639 | 2,473 | \$2,561,007 | \$14,300,075 | \$11,739,068 | -\$2,561,007 | \$5,783 | \$4,747 | -\$1,036 |
| 143905 | SWEET HOME ISD | \$5,279 | 197 | \$165,408 | \$1,065,481 | \$900,073 | -\$165,408 | \$5,420 | \$4,578 | -\$841 |
| 177902 | SWEETWATER ISD | \$4,984 | 2,953 | \$784,027 | \$15,141,382 | \$14,357,355 | -\$784,027 | \$5,127 | \$4,862 | -\$266 |
| 205907 | TAFT ISD | \$4,926 | 1,546 | \$224,646 | \$7,850,364 | \$7,625,718 | -\$224,646 | \$5,077 | \$4,932 | -\$145 |
| 153904 | TAHOKA ISD | \$4,743 | 1,003 | \$20,494 | \$4,901,798 | \$4,881,304 | -\$20,494 | \$4,890 | \$4,869 | -\$20 |
| 146907 | TARKINGTON ISD | \$4,615 | 2,491 | \$0 | \$12,292,353 | \$12,292,353 | \$0 | \$4,936 | \$4,936 | \$0 |
| 201910 | TATUM ISD | \$5,546 | 2,062 | \$3,373,477 | \$11,163,066 | \$7,789,589 | -\$3,373,477 | \$5,413 | \$3,777 | -\$1,636 |
| 246911 | TAYLOR ISD | \$4,848 | 4,106 | \$316,764 | \$20,492,656 | \$20,175,891 | -\$316,764 | \$4,991 | \$4,914 | -\$77 |
| 081904 | TEAGUE ISD | \$6,823 | 1,591 | \$3,688,132 | \$11,085,411 | \$7,397,279 | -\$3,688,132 | \$6,967 | \$4,649 | -\$2,318 |
| 108802 | TECHNOLOGY EDUCATION CHARTER H | \$4,971 | 1,182 | \$423,238 | \$6,042,052 | \$5,618,814 | -\$423,238 | \$5,111 | \$4,753 | -\$358 |
| 123803 | TEKOA ACADEMY OF ACCELERATED S | \$4,971 | 656 | \$440,911 | \$3,617,350 | \$3,176,440 | -\$440,911 | \$5,515 | \$4,843 | -\$672 |
| 014803 | TEMPLE EDUCATION CENTER | \$4,971 | 281 | \$107,735 | \$1,457,648 | \$1,349,913 | -\$107,735 | \$5,181 | \$4,798 | -\$383 |
| 014909 | TEMPLE ISD | \$4,922 | 10,138 | \$2,761,238 | \$51,355,103 | \$48,593,865 | -\$2,761,238 | \$5,065 | \$4,793 | -\$272 |
| 210904 | TENAHA ISD | \$5,699 | 852 | \$834,134 | \$4,977,327 | \$4,143,193 | -\$834,134 | \$5,839 | \$4,860 | -\$979 |
| 022004 | TERLINGUA CSD | \$4,817 | 257 | \$88,150 | \$1,277,941 | \$1,189,792 | -\$88,150 | \$4,970 | \$4,627 | -\$343 |
| 222901 | TERRELL COUNTY ISD | \$7,739 | 304 | \$963,148 | \$2,397,676 | \$1,434,528 | -\$963,148 | \$7,881 | \$4,715 | -\$3,166 |
| 129906 | TERRELL ISD | \$4,976 | 5,185 | \$747,950 | \$26,565,632 | \$25,817,682 | -\$747,950 | \$5,123 | \$4,979 | -\$144 |
| 019907 | TEXARKANA ISD | \$4,971 | 8,659 | \$2,205,725 | \$44,262,611 | \$42,056,886 | -\$2,205,725 | \$5,112 | \$4,857 | -\$255 |
| 084906 | TEXAS CITY ISD | \$5,984 | 7,134 | \$10,479,061 | \$43,711,882 | \$33,232,820 | -\$10,479,061 | \$6,127 | \$4,658 | -\$1,469 |
| 220814 | TEXAS ELEMENTARY SCHOOL OF THE | \$4,971 | 191 | \$102,208 | \$1,008,185 | \$905,977 | -\$102,208 | \$5,289 | \$4,753 | -\$536 |
| 227805 | TEXAS EMPOWERMENT ACADEMY | \$4,971 | 338 | \$196,711 | \$1,804,656 | \$1,607,945 | -\$196,711 | \$5,340 | \$4,758 | -\$582 |
| 105802 | TEXAS PREPARATORY SCHOOL | \$4,971 | 172 | \$80,146 | \$916,448 | \$836,303 | -\$80,146 | \$5,344 | \$4,876 | -\$467 |
| 170801 | TEXAS SERENITY ACADEMY | \$4,971 | 645 | \$286,883 | \$3,395,518 | \$3,108,634 | -\$286,883 | \$5,264 | \$4,820 | -\$445 |
| 211901 | TEXHOMA ISD | \$6,033 | 134 | \$217,788 | \$829,307 | \$611,519 | -\$217,788 | \$6,196 | \$4,569 | -\$1,627 |
| 056902 | TEXLINE ISD | \$4,852 | 323 | \$35,930 | \$1,612,914 | \$1,576,984 | -\$35,930 | \$4,993 | \$4,882 | -\$111 |
| 227824 | THE EAST AUSTIN COLLEGE PREP A | \$4,971 | 137 | \$46,394 | \$710,866 | \$664,472 | -\$46,394 | \$5,191 | \$4,852 | -\$339 |
| 061803 | THE LEGENDS ACADEMY | \$4,971 | 48 | \$16,101 | \$247,429 | \$231,328 | -\$16,101 | \$5,186 | \$4,849 | -\$337 |
| 101861 | THE RHODES SCHOOL | \$4,971 | 310 | \$109,354 | \$1,584,151 | \$1,474,796 | -\$109,354 | \$5,105 | \$4,753 | -\$352 |
| 101814 | THE VARNETT PUBLIC SCHOOL | \$4,971 | 2,299 | \$1,053,329 | \$12,076,751 | \$11,023,422 | -\$1,053,329 | \$5,252 | \$4,794 | -\$458 |
| 166905 | THORNDALE ISD | \$4,763 | 852 | \$149,043 | \$4,182,647 | \$4,033,604 | -\$149,043 | \$4,907 | \$4,732 | -\$175 |
| 246912 | THRALL ISD | \$4,863 | 978 | \$113,217 | \$4,895,554 | \$4,782,337 | -\$113,217 | \$5,004 | \$4,888 | -\$116 |
| 149902 | THREE RIVERS ISD | \$5,674 | 1,031 | \$1,328,458 | \$5,997,547 | \$4,669,090 | -\$1,328,458 | \$5,818 | \$4,529 | -\$1,289 |
| 072901 | THREE WAY ISD | \$4,861 | 103 | \$93,712 | \$514,017 | \$420,305 | -\$93,712 | \$5,005 | \$4,092 | -\$912 |
| 224901 | THROCKMORTON ISD | \$5,360 | 377 | \$240,201 | \$2,077,340 | \$1,837,139 | -\$240,201 | \$5,505 | \$4,869 | -\$637 |
| 158902 | TIDEHAVEN ISD | \$5,414 | 1,284 | \$1,591,123 | \$7,137,503 | \$5,546,379 | -\$1,591,123 | \$5,560 | \$4,321 | -\$1,239 |
| 210905 | TIMPSON ISD | \$5,784 | 957 | \$1,093,805 | \$5,670,433 | \$4,576,629 | -\$1,093,805 | \$5,927 | \$4,784 | -\$1,143 |

FY 2012 - Elimination of Additional State Aid for Tax Reduction (ASATR)

|  |  |  |  |  |  |  | Compressed Tier R | Revenue |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CDN DISTRICT |  | Adjusted HB1 Target Revenue per WADA | WADATRAllotment |  | Total Revenue @ Compressed tax rate | Total Revenue @ Compressed tax rate without ASATR | Difference in <br> Total Revenue @ Compressed tax rate | Total Revenue <br> @ <br> Compressed tax rate per WADA | Total Revenue @ Compressed tax rate without ASATR per WADA | Difference in Compressed tier revenue per WADA |
| 091907 | TIOGA ISD | \$5,407 | 235 | \$235,854 | \$1,306,492 | \$1,070,639 | -\$235,854 | \$5,558 | \$4,554 | -\$1,003 |
| 226801 | TLC ACADEMY | \$4,971 | 868 | \$294,074 | \$4,443,512 | \$4,149,438 | -\$294,074 | \$5,119 | \$4,780 | -\$339 |
| 111903 | TOLAR ISD | \$5,273 | 860 | \$540,906 | \$4,658,321 | \$4,117,415 | -\$540,906 | \$5,419 | \$4,790 | -\$629 |
| 091918 | TOM BEAN ISD | \$4,689 | 1,126 | \$199,178 | \$5,445,904 | \$5,246,727 | -\$199,178 | \$4,835 | \$4,658 | -\$177 |
| 101921 | TOMBALL ISD | \$6,024 | 12,193 | \$16,739,943 | \$75,175,837 | \$58,435,895 | -\$16,739,943 | \$6,166 | \$4,793 | -\$1,373 |
| 071908 | TORNILLO ISD | \$4,838 | 1,857 | \$0 | \$9,388,254 | \$9,388,254 | \$0 | \$5,056 | \$5,056 | \$0 |
| 014802 | TRANSFORMATIVE CHARTER ACADEMY | \$4,971 | 105 | \$41,412 | \$557,604 | \$516,192 | -\$41,412 | \$5,323 | \$4,927 | -\$395 |
| 220801 | TREETOPS SCHOOL INTERNATIONAL | \$4,971 | 553 | \$181,310 | \$2,836,777 | \$2,655,467 | -\$181,310 | \$5,130 | \$4,802 | -\$328 |
| 221905 | TRENT ISD | \$4,791 | 324 | \$79,305 | \$1,599,515 | \$1,520,211 | -\$79,305 | \$4,929 | \$4,685 | -\$244 |
| 074912 | TRENTON ISD | \$4,840 | 862 | \$357,551 | \$4,297,570 | \$3,940,019 | -\$357,551 | \$4,985 | \$4,570 | -\$415 |
| 107907 | TRINIDAD ISD | \$4,922 | 250 | \$98,799 | \$1,268,189 | \$1,169,389 | -\$98,799 | \$5,081 | \$4,685 | -\$396 |
| 057813 | TRINITY BASIN PREPARATORY | \$4,971 | 2,174 | \$1,183,604 | \$11,547,910 | \$10,364,306 | -\$1,183,604 | \$5,311 | \$4,767 | -\$544 |
| 046802 | TRINITY CHARTER SCHOOL | \$4,971 | 1,253 | \$551,531 | \$6,553,399 | \$6,001,869 | -\$551,531 | \$5,232 | \$4,791 | -\$440 |
| 228903 | TRINITY ISD | \$4,700 | 1,680 | \$156,069 | \$8,137,772 | \$7,981,703 | -\$156,069 | \$4,843 | \$4,750 | -\$93 |
| 212904 | TROUP ISD | \$5,914 | 1,467 | \$2,720,719 | \$8,888,318 | \$6,167,599 | -\$2,720,719 | \$6,058 | \$4,203 | -\$1,854 |
| 014910 | TROY ISD | \$4,782 | 1,690 | \$148,525 | \$8,326,280 | \$8,177,756 | -\$148,525 | \$4,926 | \$4,838 | -\$88 |
| 219903 | TULIA ISD | \$4,737 | 1,589 | \$187,741 | \$7,756,668 | \$7,568,926 | -\$187,741 | \$4,881 | \$4,763 | -\$118 |
| 178912 | TULOSO-MIDWAY ISD | \$4,902 | 4,477 | \$1,093,482 | \$22,588,545 | \$21,495,063 | -\$1,093,482 | \$5,046 | \$4,802 | -\$244 |
| 096905 | TURKEY-QUITAQUE ISD | \$4,484 | 350 | \$19,583 | \$1,621,751 | \$1,602,167 | -\$19,583 | \$4,633 | \$4,577 | -\$56 |
| 101840 | TWO DIMENSIONS PREPARATORY ACA | \$4,971 | 476 | \$180,169 | \$2,442,468 | \$2,262,299 | -\$180,169 | \$5,131 | \$4,753 | -\$379 |
| 212905 | TYLER ISD | \$4,992 | 22,826 | \$11,044,572 | \$117,238,007 | \$106,193,435 | -\$11,044,572 | \$5,136 | \$4,652 | -\$484 |
| 230908 | UNION GROVE ISD | \$5,313 | 1,021 | \$734,311 | \$5,573,360 | \$4,839,049 | -\$734,311 | \$5,458 | \$4,739 | -\$719 |
| 230904 | UNION HILL ISD | \$5,012 | 444 | \$105,927 | \$2,286,809 | \$2,180,882 | -\$105,927 | \$5,156 | \$4,917 | -\$239 |
| 240903 | UNITED ISD | \$4,971 | 55,146 | \$31,108,401 | \$282,030,801 | \$250,922,399 | -\$31,108,401 | \$5,114 | \$4,550 | -\$564 |
| 057808 | UNIVERSAL ACADEMY | \$4,971 | 2,108 | \$1,275,912 | \$11,392,355 | \$10,116,443 | -\$1,275,912 | \$5,404 | \$4,799 | -\$605 |
| 101807 | UNIVERSITY OF HOUSTON CHARTER | \$4,971 | 169 | \$101,246 | \$904,833 | \$803,587 | -\$101,246 | \$5,352 | \$4,753 | -\$599 |
| 227819 | UNIVERSITY OF TEXAS ELEMENTARY | \$4,971 | 435 | \$199,370 | \$2,274,933 | \$2,075,562 | -\$199,370 | \$5,227 | \$4,769 | -\$458 |
| 227806 | UNIVERSITY OF TEXAS UNIVERSITY | \$4,971 | 2,637 | \$1,083,373 | \$13,753,315 | \$12,669,942 | -\$1,083,373 | \$5,215 | \$4,804 | -\$411 |
| 232904 | UTOPIA ISD | \$5,604 | 404 | \$537,733 | \$2,323,172 | \$1,785,439 | -\$537,733 | \$5,744 | \$4,415 | -\$1,330 |
| 232903 | UVALDE CISD | \$4,715 | 5,942 | \$1,716,904 | \$28,880,966 | \$27,164,062 | -\$1,716,904 | \$4,860 | \$4,572 | -\$289 |
| 122902 | VALENTINE ISD | \$4,865 | 232 | \$160,613 | \$1,159,527 | \$998,914 | -\$160,613 | \$5,008 | \$4,314 | -\$694 |
| 018904 | VALLEY MILLS ISD | \$4,833 | 943 | \$97,600 | \$4,693,052 | \$4,595,453 | -\$97,600 | \$4,977 | \$4,873 | -\$104 |
| 049903 | VALLEY VIEW ISD | \$4,858 | 942 | \$99,210 | \$4,712,892 | \$4,613,682 | -\$99,210 | \$5,002 | \$4,897 | -\$105 |
| 108916 | VALLEY VIEW ISD | \$4,833 | 6,698 | \$1,603,414 | \$33,334,140 | \$31,730,726 | -\$1,603,414 | \$4,977 | \$4,737 | -\$239 |
| 091908 | VAN ALSTYNE ISD | \$4,916 | 1,714 | \$421,669 | \$8,673,280 | \$8,251,611 | -\$421,669 | \$5,061 | \$4,815 | -\$246 |
| 234906 | VAN ISD | \$4,852 | 2,973 | \$1,116,462 | \$14,852,272 | \$13,735,810 | -\$1,116,462 | \$4,995 | \$4,619 | -\$375 |
| 158906 | VAN VLECK ISD | \$5,214 | 1,515 | \$1,436,451 | \$8,119,260 | \$6,682,809 | -\$1,436,451 | \$5,359 | \$4,411 | -\$948 |

FY 2012 - Elimination of Additional State Aid for Tax Reduction (ASATR)

|  |  |  |  |  | Compressed Tier Revenue |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CDN | DISTRICT | Adjusted HB1 Target Revenue per WADA | WADA | ASATR <br> Allotment | Total Revenue @ Compressed tax rate | Total Revenue @ Compressed tax rate without ASATR | Difference in Total Revenue @ Compressed tax rate | Total Revenue <br> @ <br> Compressed tax rate per WADA | Total Revenue @ Compressed tax rate without ASATR per WADA | Difference in Compressed tier revenue per WADA |
| 108808 | VANGUARD ACADEMY | \$4,971 | 1,684 | \$582,105 | \$8,592,778 | \$8,010,673 | -\$582,105 | \$5,103 | \$4,757 | -\$346 |
| 180902 | VEGA ISD | \$4,912 | 538 | \$302,148 | \$2,718,705 | \$2,416,557 | -\$302,148 | \$5,055 | \$4,493 | -\$562 |
| 126908 | VENUS ISD | \$5,060 | 2,585 | \$493,014 | \$13,443,027 | \$12,950,013 | -\$493,014 | \$5,201 | \$5,010 | -\$191 |
| 226908 | VERIBEST ISD | \$4,592 | 390 | \$0 | \$1,861,667 | \$1,861,667 | \$0 | \$4,769 | \$4,769 | \$0 |
| 244903 | VERNON ISD | \$5,386 | 3,004 | \$1,865,459 | \$16,606,323 | \$14,740,865 | -\$1,865,459 | \$5,528 | \$4,907 | -\$621 |
| 235902 | VICTORIA ISD | \$4,813 | 15,988 | \$2,812,078 | \$79,261,201 | \$76,449,123 | -\$2,812,078 | \$4,958 | \$4,782 | -\$176 |
| 101865 | VICTORY PREP | \$4,971 | 328 | \$72,338 | \$1,668,173 | \$1,595,835 | -\$72,338 | \$5,091 | \$4,870 | -\$221 |
| 181907 | VIDOR ISD | \$4,783 | 6,320 | \$320,836 | \$31,133,063 | \$30,812,227 | -\$320,836 | \$4,926 | \$4,875 | -\$51 |
| 071809 | VISTA DEL FUTURO CHARTER SCHOO | \$4,971 | 177 | \$59,858 | \$900,939 | \$841,081 | -\$59,858 | \$5,091 | \$4,753 | -\$338 |
| 143904 | VYSEHRAD ISD | \$5,773 | 156 | \$313,082 | \$922,610 | \$609,528 | -\$313,082 | \$5,919 | \$3,910 | -\$2,009 |
| 161801 | WACO CHARTER SCHOOL | \$4,971 | 306 | \$112,394 | \$1,565,075 | \$1,452,681 | -\$112,394 | \$5,120 | \$4,753 | -\$368 |
| 161914 | WACO ISD | \$4,793 | 19,101 | \$5,610,875 | \$94,312,569 | \$88,701,694 | -\$5,610,875 | \$4,938 | \$4,644 | -\$294 |
| 089905 | WAELDER ISD | \$4,949 | 448 | \$204,435 | \$2,280,148 | \$2,075,713 | -\$204,435 | \$5,089 | \$4,633 | -\$456 |
| 059902 | WALCOTT ISD | \$4,927 | 229 | \$273,499 | \$1,087,165 | \$813,667 | -\$273,499 | \$4,753 | \$3,558 | -\$1,196 |
| 226906 | WALL ISD | \$5,657 | 1,547 | \$1,078,696 | \$8,972,888 | \$7,894,192 | -\$1,078,696 | \$5,800 | \$5,103 | -\$697 |
| 237904 | WALLER ISD | \$5,276 | 6,750 | \$2,184,957 | \$36,574,110 | \$34,389,152 | -\$2,184,957 | \$5,419 | \$5,095 | -\$324 |
| 049908 | WALNUT BEND ISD | \$5,527 | 128 | \$97,209 | \$724,754 | \$627,545 | -\$97,209 | \$5,674 | \$4,913 | -\$761 |
| 018905 | WALNUT SPRINGS ISD | \$4,399 | 350 | \$376,205 | \$1,591,244 | \$1,215,039 | -\$376,205 | \$4,546 | \$3,471 | -\$1,075 |
| 229904 | WARREN ISD | \$5,224 | 1,620 | \$758,096 | \$8,697,119 | \$7,939,023 | -\$758,096 | \$5,368 | \$4,900 | -\$468 |
| 102903 | WASKOM ISD | \$5,315 | 1,221 | \$1,012,770 | \$6,661,330 | \$5,648,559 | -\$1,012,770 | \$5,456 | \$4,627 | -\$830 |
| 226905 | WATER VALLEY ISD | \$4,928 | 609 | \$189,982 | \$3,088,679 | \$2,898,696 | -\$189,982 | \$5,075 | \$4,763 | -\$312 |
| 070801 | WAXAHACHIE FAITH FAMILY ACADEM | \$4,971 | 371 | \$182,408 | \$1,963,672 | \$1,781,264 | -\$182,408 | \$5,297 | \$4,805 | -\$492 |
| 070912 | WAXAHACHIE ISD | \$5,418 | 8,857 | \$6,456,966 | \$49,244,389 | \$42,787,423 | -\$6,456,966 | \$5,560 | \$4,831 | -\$729 |
| 184903 | WEATHERFORD ISD | \$5,310 | 8,969 | \$5,036,861 | \$48,900,944 | \$43,864,083 | -\$5,036,861 | \$5,453 | \$4,891 | -\$562 |
| 240904 | WEBB CISD | \$10,908 | 569 | \$3,662,774 | \$6,295,512 | \$2,632,739 | -\$3,662,774 | \$11,056 | \$4,624 | -\$6,433 |
| 045905 | WEIMAR ISD | \$5,095 | 895 | \$776,690 | \$4,688,525 | \$3,911,835 | -\$776,690 | \$5,238 | \$4,371 | -\$868 |
| 044902 | WELLINGTON ISD | \$4,614 | 970 | \$318,002 | \$4,613,538 | \$4,295,536 | -\$318,002 | \$4,756 | \$4,428 | -\$328 |
| 223904 | WELLMAN-UNION CISD | \$5,490 | 332 | \$102,369 | \$1,870,260 | \$1,767,891 | -\$102,369 | \$5,638 | \$5,329 | -\$309 |
| 037909 | WELLS ISD | \$4,601 | 490 | \$0 | \$2,391,777 | \$2,391,777 | \$0 | \$4,884 | \$4,884 | \$0 |
| 108913 | WESLACO ISD | \$4,615 | 23,700 | \$0 | \$112,980,586 | \$112,980,586 | \$0 | \$4,767 | \$4,767 | \$0 |
| 100908 | WEST HARDIN COUNTY CISD | \$4,870 | 878 | \$94,628 | \$4,399,142 | \$4,304,514 | -\$94,628 | \$5,013 | \$4,905 | -\$108 |
| 101803 | WEST HOUSTON CHARTER SCHOOL | \$4,971 | 442 | \$203,999 | \$2,306,695 | \$2,102,695 | -\$203,999 | \$5,214 | \$4,753 | -\$461 |
| 161916 | WEST ISD | \$5,235 | 1,951 | \$264,065 | \$10,498,573 | \$10,234,508 | -\$264,065 | \$5,380 | \$5,245 | -\$135 |
| 181906 | WEST ORANGE-COVE CISD | \$5,052 | 3,018 | \$1,644,890 | \$15,678,086 | \$14,033,196 | -\$1,644,890 | \$5,195 | \$4,650 | -\$545 |
| 178915 | WEST OSO ISD | \$4,866 | 2,960 | \$253,630 | \$14,823,662 | \$14,570,032 | -\$253,630 | \$5,009 | \$4,923 | -\$86 |
| 201914 | WEST RUSK ISD | \$5,767 | 1,357 | \$1,548,662 | \$8,015,150 | \$6,466,488 | -\$1,548,662 | \$5,907 | \$4,765 | -\$1,141 |
| 202905 | WEST SABINE ISD | \$4,453 | 986 | \$209,767 | \$4,531,330 | \$4,321,564 | -\$209,767 | \$4,596 | \$4,383 | -\$213 |

FY 2012 - Elimination of Additional State Aid for Tax Reduction (ASATR)

|  |  |  |  |  | Compressed Tier Revenue |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CDN | DISTRICT | Adjusted HB1 Target Revenue per WADA | WADA | ASATR <br> Allotment | Total Revenue @ Compressed tax rate | Total Revenue @ Compressed tax rate without ASATR | Difference in <br> Total Revenue @ Compressed tax rate | Total Revenue <br> @ <br> Compressed tax rate per WADA | Total Revenue @ Compressed tax rate without ASATR per WADA | Difference in Compressed tier revenue per WADA |
| 168903 | WESTBROOK ISD | \$12,979 | 363 | \$2,010,588 | \$4,756,360 | \$2,745,772 | -\$2,010,588 | \$13,120 | \$7,574 | -\$5,546 |
| 062905 | WESTHOFF ISD | \$4,881 | 123 | \$77,014 | \$615,944 | \$538,930 | -\$77,014 | \$5,024 | \$4,396 | -\$628 |
| 220810 | WESTLAKE ACADEMY CHARTER SCHOO | \$4,971 | 776 | \$378,273 | \$4,109,199 | \$3,730,926 | -\$378,273 | \$5,298 | \$4,810 | -\$488 |
| 073904 | WESTPHALIA ISD | \$4,118 | 231 | \$85,798 | \$984,591 | \$898,793 | -\$85,798 | \$4,259 | \$3,888 | -\$371 |
| 001908 | WESTWOOD ISD | \$4,672 | 2,078 | \$1,063,483 | \$10,014,099 | \$8,950,616 | -\$1,063,483 | \$4,819 | \$4,307 | -\$512 |
| 241904 | WHARTON ISD | \$5,041 | 2,814 | \$782,022 | \$14,597,264 | \$13,815,242 | -\$782,022 | \$5,187 | \$4,909 | -\$278 |
| 242903 | WHEELER ISD | \$5,959 | 629 | \$861,566 | \$3,837,510 | \$2,975,944 | -\$861,566 | \$6,100 | \$4,731 | -\$1,370 |
| 033904 | WHITE DEER ISD | \$5,934 | 574 | \$744,962 | \$3,492,308 | \$2,747,346 | -\$744,962 | \$6,080 | \$4,783 | -\$1,297 |
| 092908 | WHITE OAK ISD | \$4,807 | 1,726 | \$560,444 | \$8,545,878 | \$7,985,434 | -\$560,444 | \$4,950 | \$4,625 | -\$325 |
| 220920 | WHITE SETTLEMENT ISD | \$5,084 | 7,282 | \$1,916,143 | \$38,071,720 | \$36,155,577 | -\$1,916,143 | \$5,228 | \$4,965 | -\$263 |
| 040902 | WHITEFACE CISD | \$9,402 | 535 | \$1,740,899 | \$5,109,389 | \$3,368,490 | -\$1,740,899 | \$9,548 | \$6,295 | -\$3,253 |
| 212906 | WHITEHOUSE ISD | \$5,108 | 5,394 | \$1,964,396 | \$28,323,421 | \$26,359,025 | -\$1,964,396 | \$5,251 | \$4,887 | -\$364 |
| 091909 | WHITESBORO ISD | \$4,991 | 1,934 | \$508,681 | \$9,940,312 | \$9,431,631 | -\$508,681 | \$5,139 | \$4,876 | -\$263 |
| 091910 | WHITEWRIGHT ISD | \$4,735 | 1,087 | \$148,243 | \$5,308,610 | \$5,160,367 | -\$148,243 | \$4,883 | \$4,747 | -\$136 |
| 110908 | WHITHARRAL ISD | \$5,659 | 301 | \$293,782 | \$1,748,640 | \$1,454,858 | -\$293,782 | \$5,803 | \$4,828 | -\$975 |
| 109911 | WHITNEY ISD | \$4,899 | 2,020 | \$410,486 | \$10,186,050 | \$9,775,564 | -\$410,486 | \$5,043 | \$4,839 | -\$203 |
| 243905 | WICHITA FALLS ISD | \$4,895 | 17,444 | \$2,793,662 | \$87,905,644 | \$85,111,982 | -\$2,793,662 | \$5,039 | \$4,879 | -\$160 |
| 180904 | WILDORADO ISD | \$5,269 | 132 | \$68,932 | \$714,708 | \$645,776 | -\$68,932 | \$5,414 | \$4,892 | -\$522 |
| 057842 | WILLIAMS PREPARATORY | \$4,971 | 958 | \$464,836 | \$5,058,246 | \$4,593,410 | -\$464,836 | \$5,279 | \$4,794 | -\$485 |
| 170904 | WILLIS ISD | \$5,234 | 7,944 | \$3,197,038 | \$42,711,113 | \$39,514,075 | -\$3,197,038 | \$5,376 | \$4,974 | -\$402 |
| 234907 | WILLS POINT ISD | \$4,843 | 3,466 | \$749,466 | \$17,281,637 | \$16,532,171 | -\$749,466 | \$4,987 | \$4,770 | -\$216 |
| 153907 | WILSON ISD | \$4,772 | 243 | \$24,127 | \$1,193,795 | \$1,169,669 | -\$24,127 | \$4,919 | \$4,819 | -\$99 |
| 105905 | WIMBERLEY ISD | \$5,934 | 2,476 | \$3,110,910 | \$15,044,052 | \$11,933,142 | -\$3,110,910 | \$6,077 | \$4,820 | -\$1,257 |
| 005904 | WINDTHORST ISD | \$4,907 | 736 | \$84,701 | \$3,717,233 | \$3,632,532 | -\$84,701 | \$5,053 | \$4,938 | -\$115 |
| 225905 | WINFIELD ISD | \$4,159 | 323 | \$0 | \$1,570,935 | \$1,570,935 | \$0 | \$4,869 | \$4,869 | \$0 |
| 057828 | WINFREE ACADEMY CHARTER SCHOOL | \$4,971 | 2,090 | \$1,004,485 | \$11,285,944 | \$10,281,459 | -\$1,004,485 | \$5,400 | \$4,919 | -\$481 |
| 248902 | WINK-LOVING ISD | \$12,400 | 530 | \$3,012,286 | \$6,655,395 | \$3,643,108 | -\$3,012,286 | \$12,546 | \$6,868 | -\$5,679 |
| 250907 | WINNSBORO ISD | \$5,001 | 1,790 | \$537,088 | \$9,212,417 | \$8,675,330 | -\$537,088 | \$5,145 | \$4,845 | -\$300 |
| 212910 | WINONA ISD | \$5,048 | 1,473 | \$469,850 | \$7,646,456 | \$7,176,606 | -\$469,850 | \$5,190 | \$4,871 | -\$319 |
| 200904 | WINTERS ISD | \$5,177 | 1,043 | \$719,666 | \$5,551,845 | \$4,832,179 | -\$719,666 | \$5,323 | \$4,633 | -\$690 |
| 174906 | WODEN ISD | \$4,835 | 1,181 | \$333,007 | \$5,881,208 | \$5,548,201 | -\$333,007 | \$4,982 | \$4,700 | -\$282 |
| 116909 | WOLFE CITY ISD | \$4,695 | 929 | \$139,071 | \$4,496,128 | \$4,357,057 | -\$139,071 | \$4,841 | \$4,691 | -\$150 |
| 196902 | WOODSBORO ISD | \$4,989 | 801 | \$182,849 | \$4,111,473 | \$3,928,624 | -\$182,849 | \$5,135 | \$4,907 | -\$228 |
| 224902 | WOODSON ISD | \$5,155 | 252 | \$89,541 | \$1,333,986 | \$1,244,445 | -\$89,541 | \$5,297 | \$4,941 | -\$356 |
| 229903 | WOODVILLE ISD | \$6,101 | 1,966 | \$3,286,121 | \$12,281,067 | \$8,994,946 | -\$3,286,121 | \$6,247 | \$4,575 | -\$1,672 |
| 081905 | WORTHAM ISD | \$5,231 | 780 | \$417,611 | \$4,190,464 | \$3,772,853 | -\$417,611 | \$5,373 | \$4,838 | -\$536 |
| 043914 | WYLIE ISD | \$5,194 | 15,449 | \$5,947,427 | \$82,448,350 | \$76,500,923 | -\$5,947,427 | \$5,337 | \$4,952 | -\$385 |

FY 2012 - Elimination of Additional State Aid for Tax Reduction (ASATR)

|  |  |  |  |  | Compressed Tier Revenue |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CDN | DISTRICT | Adjusted HB1 Target Revenue per WADA | WADA | ASATR <br> Allotment | Total Revenue @ Compressed tax rate | Total Revenue @ Compressed tax rate without ASATR | Difference in Total Revenue @ Compressed tax rate | Total Revenue <br> @ <br> Compressed tax rate per WADA | Total Revenue @ Compressed tax rate without ASATR per WADA | Difference in Compressed tier revenue per WADA |
| 221912 | WYLIE ISD | \$4,780 | 3,844 | \$3,545,948 | \$18,920,903 | \$15,374,955 | -\$3,545,948 | \$4,923 | \$4,000 | -\$923 |
| 250905 | YANTIS ISD | \$5,830 | 585 | \$897,135 | \$3,496,694 | \$2,599,559 | -\$897,135 | \$5,978 | \$4,444 | -\$1,534 |
| 101845 | YES PREPARATORY PUBLIC SCHOOLS | \$4,971 | 6,973 | \$3,845,402 | \$37,857,161 | \$34,011,760 | -\$3,845,402 | \$5,429 | \$4,878 | -\$551 |
| 062903 | YOAKUM ISD | \$4,935 | 2,042 | \$395,753 | \$10,375,234 | \$9,979,481 | -\$395,753 | \$5,080 | \$4,886 | -\$194 |
| 062904 | YORKTOWN ISD | \$4,710 | 758 | \$254,298 | \$3,683,830 | \$3,429,533 | -\$254,298 | \$4,862 | \$4,526 | -\$336 |
| 071905 | YSLETA ISD | \$4,615 | 55,748 | \$0 | \$271,504,597 | \$271,504,597 | \$0 | \$4,870 | \$4,870 | \$0 |
| 253901 | ZAPATA COUNTY ISD | \$6,898 | 4,643 | \$10,775,262 | \$32,683,180 | \$21,907,918 | -\$10,775,262 | \$7,039 | \$4,718 | -\$2,321 |
| 003906 | ZAVALLA ISD | \$4,246 | 726 | \$0 | \$3,333,158 | \$3,333,158 | \$0 | \$4,591 | \$4,591 | \$0 |
| 025906 | ZEPHYR ISD | \$4,427 | 367 | \$25,333 | \$1,677,615 | \$1,652,283 | -\$25,333 | \$4,569 | \$4,500 | -\$69 |
| 101850 | ZOE LEARNING ACADEMY | \$4,971 | 757 | \$378,742 | \$4,042,526 | \$3,663,784 | -\$378,742 | \$5,338 | \$4,838 | -\$500 |
|  |  | \$5,177 | 6,205,725 | \$3,183,150,626 | \$33,094,908,145 | \$29,911,757,519 | -\$3,183,150,626 | \$5,333 | \$4,820 | -\$513 |

