

Texas Education Agency
Summary Analysis of ARRA Grants with Remaining Balances by Grant Program
Data as of January 31, 2011

This report is designed to provide an overview of the remaining balances for grant programs funded by the American Recovery and Reinvestment Act (ARRA). The data generated for the Texas Education Agency's (TEA's) monthly "ARRA Grants with Remaining Balances by Grantee" report, posted on the TEA website (www.tea.state.tx.us/arrastimulus/reimbursement), is summarized by program in this analysis. The analysis of each ARRA grant program is followed by the analysis of the total of all ARRA grant programs.

Program Total to Date for All Grantees - For each grant program, the total amount awarded to grantees and the award amount remaining are followed by the amount remaining as a percentage of the amount awarded. The remaining balance is calculated by subtracting the expenditure reimbursements made by TEA to grantees from the award amount.

Remaining Balances by Grantees - To show the distribution of the grantees' remaining balances for each grant program, five categories are designated for the percent of the award amount remaining to grantees. The number of notice of grant awards (NOGAs) in each category is listed. The percentage of total NOGAs in each category has been calculated.

Note: 1) This report reflects amounts that actually have been awarded and may not reflect the total amounts that will be awarded for the grant programs. 2) Grantees may have expended funds for which they have not yet submitted a reimbursement request to TEA.

ARRA State Fiscal Stabilization Funds (SFSF)
2009-2010 Title XIV, Stabilization – ARRA (Year 1)¹
(Grant Period 9/1/2009-9/30/2011)

Program Total to Date for All Grantees		
Total Amount Awarded		\$1,624,930,945
Award Amount Remaining		\$12,996,091
Amount Remaining as Percent of Amount Awarded		.80%
Remaining Balances by Grantees		
Category (Percent of Award Remaining)	Number of NOGAs in Category	Percent of Total NOGAs in Category
Zero Remaining	949	77.0%
1-25% Remaining	241	19.5%
26-50% Remaining	19	1.5%
51-75% Remaining	12	1.0%
76-100% Remaining	12	1.0%
Total Number of NOGAs	1,233	

¹ Title XIV, Stabilization (SFSF): The grant period has been extended; the grant end date is September 30, 2011.

2010-2011 Title XIV, Stabilization – ARRA (Year 2)
(Grant Period 9/1/2010-9/30/2011)

Program Total to Date for All Grantees	
Total Amount Awarded	\$1,625,237,105
Award Amount Remaining	\$1,171,292,877
Amount Remaining as Percent of Amount Awarded	72%

Remaining Balances by Grantees

Category (Percent of Award Remaining)	Number of NOGAs in Category	Percent of Total NOGAs in Category
Zero Remaining		
1-25% Remaining	26	2.1%
26-50% Remaining	87	7.1%
51-75% Remaining	650	53.3%
76-100% Remaining	457	37.5%
Total Number of NOGAs	1,220	

2009-2011 IDEA-B Formula – ARRA
(Grant Period 4/15/2009-9/30/2011)

Program Total to Date for All Grantees	
Total Amount Awarded	\$945,124,705
Award Amount Remaining	\$375,375,073
Amount Remaining as Percent of Amount Awarded	40%

Remaining Balances by Grantees

Category (Percent of Award Remaining)	Number of NOGAs in Category	Percent of Total NOGAs in Category
Zero Remaining	81	12.1%
1-25% Remaining	180	27.0%
26-50% Remaining	264	39.6%
51-75% Remaining	108	16.2%
76-100% Remaining	34	5.1%
Total Number of NOGAs	667	

2009-2011 IDEA-B Preschool – ARRA
(Grant Period 4/15/2009-9/30/2011)

Program Total to Date for All Grantees	
Total Amount Awarded	\$24,303,397
Award Amount Remaining	\$12,788,094
Amount Remaining as Percent of Amount Awarded	53%

Remaining Balances by Grantees

Category (Percent of Award Remaining)	Number of NOGAs in Category	Percent of Total NOGAs in Category
Zero Remaining	99	17.0%
1-25% Remaining	128	22.0%
26-50% Remaining	114	19.6%
51-75% Remaining	99	17.0%
76-100% Remaining	141	24.3%
Total Number of NOGAs	581	

**2009-2011 Title I, Part A – ARRA
(Grant Period 4/15/2009-9/30/2011)**

Program Total to Date for All Grantees	
Total Amount Awarded	\$898,202,336
Award Amount Remaining	\$304,074,641
Amount Remaining as Percent of Amount Awarded	34%

Remaining Balances by Grantees

Category (Percent of Award Remaining)	Number of NOGAs in Category	Percent of Total NOGAs in Category
Zero Remaining	293	26.1%
1-25% Remaining	453	40.4%
26-50% Remaining	281	25.0%
51-75% Remaining	67	6.0%
76-100% Remaining	28	2.5%
Total Number of NOGAs	1,122	

**2009-2011 Title I, Part D, Subpart 2 – ARRA
(Grant Period 4/15/2009-9/30/2011)**

Program Total to Date for All Grantees	
Total Amount Awarded	\$7,854,403
Award Amount Remaining	\$4,152,552
Amount Remaining as Percent of Amount Awarded	53%

Remaining Balances by Grantees

Category (Percent of Award Remaining)	Number of NOGAs in Category	Percent of Total NOGAs in Category
Zero Remaining	13	17.6%
1-25% Remaining	22	29.7%
26-50% Remaining	12	16.2%
51-75% Remaining	11	14.9%
76-100% Remaining	16	21.6%
Total Number of NOGAs	74	

**2009-2010 Title I, School Improvement Program (SIP) – ARRA
(Two Grant Periods: 9/4/2009-9/30/2010 for campuses continuing with SIP for the 2010-2011 school year and
9/4/2009-8/5/2010 for campuses exiting SIP.)**

Program Total to Date for All Grantees	
Total Amount Awarded	\$35,419,159
Award Amount Remaining	\$11,217,151
Amount Remaining as Percent of Amount Awarded	32%

Remaining Balances by Grantees

Category (Percent of Award Remaining)	Number of NOGAs in Category	Percent of Total NOGAs in Category
Zero Remaining	35	19.6%
1-25% Remaining	65	36.3%
26-50% Remaining	36	20.1%
51-75% Remaining	24	13.4%
76-100% Remaining	19	10.6%
Total Number of NOGAs	179 ²	

² SIP Grants are awarded to eligible campuses; however, for purposes of this report the NOGAs are rolled up to the LEA level by the grant period end date.

2009-2010 Title I, School Improvement Program (SIP) (Carryover Funds Only) – ARRA
(Grant Period 10/1/2010-9/30/2011)

Program Total to Date for All Grantees		
Total Amount Awarded		\$6,301,387
Award Amount Remaining		\$5,841,002
Amount Remaining as Percent of Amount Awarded		93%
Remaining Balances by Grantees		
Category (Percent of Award Remaining)	Number of NOGAs in Category	Percent of Total NOGAs in Category
Zero Remaining		
1-25% Remaining		
26-50% Remaining	2	5.1%
51-75% Remaining	2	5.1%
76-100% Remaining	35	89.7%
Total Number of NOGAs	39 ³	

³ SIP Grants are awarded to eligible campuses; however, for purposes of this report the NOGAs are rolled up to the LEA level.

Title I, School Improvement Grant (SIG) (Texas Title I Priority Schools) – ARRA
(Grant Period 8/1/2010-6/30/2013)

Program Total to Date for All Grantees		
Total Amount Awarded		\$230,626,205
Award Amount Remaining		\$222,430,601
Amount Remaining as Percent of Amount Awarded		96%
Remaining Balances by Grantees		
Category (Percent of Award Remaining)	Number of NOGAs in Category	Percent of Total NOGAs in Category
Zero Remaining		
1-25% Remaining		
26-50% Remaining		
51-75% Remaining	1	2.3%
76-100% Remaining	42	97.7%
Total Number of NOGAs	43 ⁴	

⁴ SIG Grants are awarded to campuses; however, for purposes of this report the NOGAs are rolled up to the LEA level.

**2009-2011 Title II, Part D, Formula – ARRA
(Grant Period 9/9/2009-9/30/2011)**

Program Total to Date for All Grantees	
Total Amount Awarded	\$28,091,658
Award Amount Remaining	\$11,117,842
Amount Remaining as Percent of Amount Awarded	40%

Remaining Balances by Grantees

Category (Percent of Award Remaining)	Number of NOGAs in Category	Percent of Total NOGAs in Category
Zero Remaining	399	41.7%
1-25% Remaining	275	28.8%
26-50% Remaining	101	10.6%
51-75% Remaining	63	6.6%
76-100% Remaining	118	12.3%
Total Number of NOGAs	956	

**2009-2011 Title II, Part D, Discretionary – ARRA
(Grant Period 10/1/2009-9/30/2011)**

Program Total to Date for All Grantees	
Total Amount Awarded	\$28,152,367
Award Amount Remaining	\$7,460,069
Amount Remaining as Percent of Amount Awarded	26%

Remaining Balances by Grantees

Category (Percent of Award Remaining)	Number of NOGAs in Category	Percent of Total NOGAs in Category
Zero Remaining		
1-25% Remaining	17	51.5%
26-50% Remaining	16	48.5%
51-75% Remaining		
76-100% Remaining		
Total Number of NOGAs	33	

All ARRA Grants

Program Total to Date for All Grantees	
Total Amount Awarded	\$5,454,243,667
Award Amount Remaining	\$2,138,745,993
Amount Remaining as Percent of Amount Awarded	39%

Remaining Balances by Grantees

Category (Percent of Award Remaining)	Number of NOGAs in Category	Percent of Total NOGAs in Category
Zero Remaining	1,869	30.4%
1-25% Remaining	1,407	22.9%
26-50% Remaining	932	15.2%
51-75% Remaining	1,037	16.9%
76-100% Remaining	902	14.7%
Total Number of NOGAs	6,147	