

Instructional Materials Allotment Expenditures

2012-2013 Biennium | October 18, 2012

Instructional Materials Allotment	School Year 2011-2012	School Year 2012-2013
Proclamation Year 2011		
English Language and Composition, Grades 6-8	\$39,087,408.24	\$0.00
English Language and Composition, Grades K-5	\$43,467,525.39	\$0.00
English Language and Composition, Level I-IV	\$52,787,316.30	\$0.00
English as a Second Language, Grades K-8 (SE)	\$20,401,740.28	\$0.00
English as a Second Language, Grades K-8 (TE)	\$16,737,056.61	\$0.00
Handwriting, Grades 1-3 (Consumable)	\$6,310,691.38	\$0.00
Pre-K Learning System	\$33,336,663.54	\$0.00
Spanish Language and Composition, Grades K-5	\$6,980,713.54	\$0.00
Spelling, Grades 1-2 (Consumable)	\$3,678,852.86	\$0.00
Spelling, Grades 3-6 (Nonconsumable)	\$8,409,206.18	\$0.00
Total	\$231,197,174.32	\$0.00
Supplemental Science		
Biology (Supplemental Science)	\$5,193,090.09	\$0.00
Chemistry (Supplemental Science)	\$4,235,025.92	\$0.00
Integrated Physics & Chemistry (Supplemental Science)	\$2,566,129.43	\$0.00
Physics (Supplemental Science)	\$3,082,301.27	\$0.00
Supplemental Science, Grade 5	\$3,664,563.20	\$0.00
Supplemental Science, Grade 6	\$3,896,927.30	\$0.00
Supplemental Science, Grade 7	\$3,572,275.35	\$0.00
Supplemental Science, Grade 8	\$3,709,495.95	\$0.00
Total	\$29,919,808.51	\$0.00
Midcycle Year 2011		
	\$683,845.00	\$0.00
Mathematics (English & Spanish), Grades K-2 (Consumables)		
	\$32,012,695.48	\$32,547,533.93
Technology Applications - Subscription Renewals		
	\$12,783,577.08	\$9,905,137.53
Previously SBOE Adopted Materials (Enrollment Growth)		
	\$13,642,348.20	\$26,801,968.96
Non Adopted Instructional Materials (all subject areas)		
	\$24,103,431.54	\$38,197,451.56
Technology Services		
Contracted Services	\$2,725,855.88	\$2,317,212.65
Professional Development	\$668,749.99	\$624,698.63
Salary	\$1,562,927.67	\$765,282.18
Total	\$4,957,533.54	\$3,707,193.46
Technological Equipment		
	\$18,661,362.45	\$21,157,693.78
Commissioner's List of Electronic Materials		
	\$17,508.60	\$66,704.65

Grand Total

\$367,979,284.72

\$132,383,683.87