

Maximum Cost Estimated First-Year Purchases

Proclamation 2010			
MAXIMUM COST ESTIMATED FIRST-YEAR PURCHASES			
Content Area	Projected Units	Max Cost Per Unit	MAXIMUM COST
Chapter 110. English Language Arts and Reading			
Subchapter A. Elementary			
§110.2 English Language Arts & Reading K	445,958	\$76.11	\$33,941,863
§110.3 English Language Arts & Reading 1	470,596	\$110.77	\$52,127,919
Reading Grade 2	446,916	\$73.03	\$32,638,275
Reading Grade 3	437,452	\$74.84	\$32,738,908
Reading Grade 4	430,168	\$56.14	\$24,149,632
Reading Grade 5	425,985	\$56.14	\$23,914,798
Total Elementary	2,657,075		\$199,511,395
Subchapter B. Middle School			
Reading Elective Grade 6	25,016	\$55.56	\$1,389,889
Reading Elective Grade 7	89,326	\$55.56	\$4,962,953
Reading Elective Grade 8	76,185	\$55.56	\$4,232,839
§110.23 Literature, Grade 6	422,582	\$76.36	\$32,268,362
§110.23 Literature, Grade 7	418,849	\$76.36	\$31,983,310
§110.24 Literature, Grade 8	427,477	\$76.36	\$32,642,144
Total Middle School	1,459,435		\$107,479,497
Subchapter C. High School			
Literature Grade 9	500,666	\$79.28	\$39,692,800
Literature Grade 10	412,307	\$79.28	\$32,687,699
Literature Grade 11	366,352	\$81.52	\$29,865,015
Literature Grade 12	332,167	\$81.52	\$27,078,254
Subchapter D. Other High School English			
AP English Language	78,839	\$53.99	\$4,256,518
AP English Literature	72,269	\$70.41	\$5,088,460
IB Language Studies, Standard Level	7,833	\$70.41	\$551,522
IB Language Studies, Higher Level	5,306	\$70.41	\$373,595
Total High School	1,775,739		\$139,593,863
Grand Total English Language Arts and Reading	5,892,249		\$446,584,755

Maximum Cost Estimated First-Year Purchases (continued)

Chapter 128. K-5 Spanish Language Arts and English as a Second Language			
Subchapter A. Elementary			
§128.2 Spanish Language Arts & Reading K	140,858	\$104.61	\$14,735,155
§128.3 Spanish Language Arts & Reading 1	145,389	\$174.14	\$25,318,040
Spanish Reading Grade 2	136,328	\$78.89	\$10,754,916
Spanish Reading Grade 3	128,825	\$79.76	\$10,275,082
Spanish Reading Grade 4	93,858	\$69.04	\$6,479,956
Spanish Reading Grade 5	81,825	\$69.36	\$5,675,382
§128.2 English as a Second Language K	140,151	\$68.14	\$9,549,889
§128.3 English as a Second Language 1	147,397	\$49.71	\$7,177,975
§128.4 English as a Second Language 2	135,054	\$49.37	\$6,667,616
§128.5 English as a Second Language 3	143,973	\$49.37	\$7,107,947
§128.6 English as a Second Language 4	119,623	\$52.23	\$6,247,909
§128.7 English as a Second Language 5	96,973	\$52.23	\$5,064,900
§128.2 English as a Second Language K, TE	14,015	\$1,002.25	\$14,046,534
§128.3 English as a Second Language 1, TE	14,440	\$599.55	\$8,657,502
§128.4 English as a Second Language 2, TE	13,505	\$599.55	\$8,096,923
§128.5 English as a Second Language 3, TE	14,397	\$432.51	\$6,226,846
§128.6 English as a Second Language 4, TE	11,962	\$432.51	\$5,173,685
§128.7 English as a Second Language 5, TE	9,697	\$432.51	\$4,194,049
Total Elementary Spanish	1,588,270		\$161,450,306
Subchapter B. Middle School			
§128.22 Spanish Literature 6	57,617	\$65.20	\$3,756,628
§128.22 English as a Second Language 6	59,883	\$54.24	\$3,248,054
§128.23 English as a Second Language 7	47,283	\$74.38	\$3,516,910
§128.24 English as a Second Language 8	43,886	\$81.12	\$3,560,032
§128.22 English as a Second Language 6, TE	1,996	\$700.23	\$1,397,659
§128.23 English as a Second Language 7, TE	1,576	\$700.23	\$1,103,562
§128.24 English as a Second Language 8, TE	1,462	\$700.23	\$1,023,736
Total Middle School Spanish	213,703		\$17,606,581
Grand Total Spanish Language Arts and Reading	1,801,973		\$179,056,887
GRAND TOTAL Instructional Materials	7,694,222		\$625,641,642

For non-conforming products, the State of Texas will pay only a percentage of the state maximum cost that reflects the percentage TEKS addressed (e.g. the state will pay 70% of the state maximum cost for a product that addresses 70% of the TEKS).