

REVENUE COMPARISON BETWEEN CURRENT LAW AND SENATE COMMITTEE SUBSTITUTE TO HOUSE BILL 2
FISCAL YEAR 2006

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values and tax effort. Current law amounts reflect LBB Model 123, which is based on the best statewide estimates available and may differ from local projections. Columns labeled "2006 Proposed" reflect LBB Model 223.

DISTRICT INFORMATION			2006 CURRENT LAW	2006 PROPOSED	2006 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$1,000 Teacher Salary Increase	Total M&O Revenue Increase	per WADA	per ADA	
ABBOTT ISD	478	281	2,127,251	2,203,632	50,931	25,450	76,381	160	272	25,450
ABERNATHY ISD	1,181	717	5,065,385	5,288,607	151,962	71,260	223,222	189	311	71,260
ABILENE ISD	20,702	15,042	92,721,056	95,153,818	1,033,011	1,399,750	2,432,761	118	162	1,399,750
ACADEMY ISD	1,351	876	6,018,511	6,171,434	67,411	85,512	152,923	113	175	85,512
ADRIAN ISD	300	148	1,377,201	1,407,434	14,963	15,270	30,233	101	204	15,270
AGUA DULCE ISD	507	303	2,238,730	2,317,781	52,583	26,468	79,051	156	261	26,468
ALAMO HEIGHTS ISD	4,763	4,046	25,232,449	25,733,022	202,299	298,274	500,573	105	124	298,274
ALBA-GOLDEN ISD	1,249	786	5,576,164	5,704,639	62,305	66,170	128,475	103	163	66,170
ALBANY ISD	1,074	559	4,230,603	4,409,439	126,918	51,918	178,836	166	320	51,918
ALDINE ISD	74,932	54,768	346,131,326	353,890,474	3,739,066	4,020,082	7,759,148	104	142	4,020,082
ALEDO ISD	4,416	3,670	20,179,872	20,662,856	220,340	262,644	482,984	109	132	262,644
ALICE ISD	7,018	5,167	31,998,042	32,758,473	350,177	410,254	760,431	108	147	410,254
ALIEF ISD	59,774	44,301	271,819,023	278,050,150	2,982,690	3,248,438	6,231,128	104	141	3,248,438
ALLEN ISD	18,261	15,447	84,102,530	86,019,511	911,197	1,005,784	1,916,981	105	124	1,005,784
ALPINE ISD	1,689	1,012	7,536,972	7,715,927	84,281	94,674	178,955	106	177	94,674
ALTO ISD	1,023	614	4,394,724	4,598,844	131,842	72,278	204,120	200	332	72,278
ALVARADO ISD	4,589	3,373	20,864,874	21,323,914	228,972	230,068	459,040	100	136	230,068
ALVIN ISD	15,267	11,516	69,838,341	71,482,762	761,815	882,606	1,644,421	108	143	882,606
ALVORD ISD	1,088	684	4,882,138	4,994,432	54,268	58,026	112,294	103	164	58,026
AMARILLO ISD	36,695	27,649	164,547,681	168,606,121	1,831,056	2,227,384	4,058,440	111	147	2,227,384
AMHERST ISD	360	196	1,610,469	1,647,771	17,960	19,342	37,302	104	190	19,342
ANAHUAC ISD	1,996	1,360	8,780,609	9,140,737	263,418	96,710	360,128	180	265	96,710
ANDERSON-SHIRO CONS ISD	807	500	3,945,586	4,015,385	25,007	44,792	69,799	87	140	44,792

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District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$1,000 Teacher Salary Increase	Total M&O Revenue Increase	per WADA	per ADA	
ANDREWS ISD	3,665	2,679	18,763,781	19,120,679	133,956	222,942	356,898	97	133	222,942
ANGLETON ISD	7,727	5,941	31,954,793	33,336,925	958,644	423,488	1,382,132	179	233	423,488
ANNA ISD	1,699	1,176	7,618,741	7,802,273	84,785	98,746	183,531	108	156	98,746
ANSON ISD	1,251	713	5,580,009	5,722,849	62,419	80,422	142,841	114	200	80,422
ANTHONY ISD	1,247	701	4,544,685	4,740,069	136,341	59,044	195,385	157	279	59,044
ANTON ISD	602	330	2,672,416	2,738,071	30,025	35,630	65,655	109	199	35,630
APPLE SPRINGS ISD	358	195	1,603,582	1,646,895	17,863	25,450	43,313	121	222	25,450
AQUILLA ISD	353	205	1,579,277	1,616,221	17,602	19,342	36,944	105	180	19,342
ARANSAS COUNTY ISD	4,172	3,090	22,879,339	23,289,333	154,475	255,518	409,993	98	133	255,518
ARANSAS PASS ISD	2,824	1,883	12,782,843	13,095,798	140,913	172,042	312,955	111	166	172,042
ARCHER CITY ISD	911	492	3,543,798	3,705,083	106,314	54,972	161,286	177	328	54,972
ARGYLE ISD	1,809	1,532	10,095,989	10,283,548	76,597	110,962	187,559	104	122	110,962
ARLINGTON ISD	78,235	61,325	352,750,673	360,904,690	3,903,867	4,250,150	8,154,017	104	133	4,250,150
ARP ISD	1,340	869	5,795,764	6,050,059	173,873	80,422	254,295	190	293	80,422
ASPERMONT ISD	435	207	1,778,387	1,857,188	53,352	25,450	78,802	181	380	25,450
ATHENS ISD	4,454	3,308	19,941,520	20,425,399	222,253	261,626	483,879	109	146	261,626
ATLANTA ISD	2,668	1,818	11,980,706	12,336,880	192,277	163,898	356,175	133	196	163,898
AUBREY ISD	1,604	1,175	7,197,986	7,370,659	80,035	92,638	172,673	108	147	92,638
AUSTIN ISD	96,241	72,443	460,241,481	469,739,524	3,622,148	5,875,896	9,498,044	99	131	5,875,896
AUSTWELL-TIVOLI ISD	289	158	1,728,796	1,773,477	26,357	18,324	44,681	154	283	18,324
AVALON ISD	413	220	1,645,522	1,716,266	49,366	21,378	70,744	171	322	21,378
AVERY ISD	695	402	3,108,155	3,179,467	34,665	36,648	71,313	103	177	36,648
AVINGER ISD	309	164	1,383,741	1,418,514	15,431	19,342	34,773	112	212	19,342
AXTELL ISD	1,556	717	6,855,884	6,988,493	77,637	54,972	132,609	85	185	54,972
AZLE ISD	7,097	5,639	32,108,384	32,885,999	354,128	423,488	777,616	110	138	423,488
BAIRD ISD	699	343	2,731,595	2,855,281	81,948	41,738	123,686	177	361	41,738
BALLINGER ISD	1,599	917	7,136,530	7,307,927	79,778	91,620	171,398	107	187	91,620
BALMORHEA ISD	397	178	1,596,640	1,665,918	47,899	21,378	69,277	174	388	21,378
BANDERA ISD	3,482	2,500	15,740,491	16,378,345	422,038	215,816	637,854	183	255	215,816

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District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$1,000 Teacher Salary Increase	Total M&O Revenue Increase	per WADA	per ADA	
BANGS ISD	1,773	1,140	7,675,084	8,002,047	230,253	96,710	326,963	184	287	96,710
BANQUETE ISD	1,380	835	5,455,183	5,686,027	163,655	67,188	230,843	167	276	67,188
BARBERS HILL ISD	3,608	3,113	19,257,293	20,070,170	577,719	235,158	812,877	225	261	235,158
BARTLETT ISD	744	423	3,249,393	3,389,631	97,482	42,756	140,238	188	332	42,756
BASTROP ISD	9,881	7,673	45,216,399	46,268,341	493,060	558,882	1,051,942	106	137	558,882
BAY CITY ISD	5,582	3,925	24,900,413	25,740,086	536,309	303,364	839,673	150	214	303,364
BEAUMONT ISD	25,659	19,243	120,455,772	122,963,246	962,150	1,545,324	2,507,474	98	130	1,545,324
BECKVILLE ISD	674	410	3,274,205	3,332,380	20,509	37,666	58,175	86	142	37,666
BEEVILLE ISD	4,655	3,339	20,366,681	21,246,433	611,000	268,752	879,752	189	263	268,752
BELLEVUE ISD	292	178	1,297,079	1,341,165	25,762	18,324	44,086	151	248	18,324
BELLS ISD	1,185	731	5,310,859	5,443,274	59,120	73,296	132,416	112	181	73,296
BELLVILLE ISD	2,814	2,032	12,560,311	13,106,109	376,809	168,988	545,797	194	269	168,988
BELTON ISD	8,918	6,908	40,369,137	41,329,248	445,003	515,108	960,111	108	139	515,108
BEN BOLT-PALITO BLANCO CISD	1,000	583	4,377,917	4,563,208	131,338	53,954	185,292	185	318	53,954
BENAVIDES ISD	910	414	4,080,374	4,168,514	45,385	42,756	88,141	97	213	42,756
BENJAMIN ISD	175	81	770,763	791,708	8,729	12,216	20,945	120	259	12,216
BIG SANDY ISD	760	428	3,486,084	3,546,190	21,422	38,684	60,106	79	140	38,684
BIG SANDY ISD	1,088	664	4,856,019	4,987,839	62,596	69,224	131,820	121	199	69,224
BIG SPRING ISD	4,840	3,578	21,123,099	22,049,976	633,693	293,184	926,877	191	259	293,184
BIRDVILLE ISD	27,955	21,790	125,755,725	128,659,350	1,394,949	1,508,676	2,903,625	104	133	1,508,676
BISHOP CONS ISD	1,690	1,086	8,380,611	8,526,506	54,275	91,620	145,895	86	134	91,620
BLACKWELL CONS ISD	307	124	1,393,548	1,441,891	30,019	18,324	48,343	157	389	18,324
BLANCO ISD	1,587	926	6,566,449	6,858,116	196,993	94,674	291,667	184	315	94,674
BLAND ISD	896	559	4,007,920	4,097,414	44,702	44,792	89,494	100	160	44,792
BLANKET ISD	460	203	1,973,113	2,056,739	59,193	24,432	83,625	182	412	24,432
BLOOMBURG ISD	481	269	2,081,710	2,166,557	62,451	22,396	84,847	176	316	22,396
BLOOMING GROVE ISD	1,439	936	6,433,433	6,572,419	71,798	67,188	138,986	97	149	67,188
BLOOMINGTON ISD	1,462	871	6,122,913	6,380,914	183,687	74,314	258,001	176	296	74,314
BLUE RIDGE ISD	1,087	667	4,866,782	4,987,178	54,226	66,170	120,396	111	180	66,170

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BLUFF DALE ISD	123	69	688,992	700,573	3,438	8,144	11,582	95	168	8,144
BLUM ISD	540	307	2,436,800	2,491,254	26,969	27,486	54,455	101	177	27,486
BOERNE ISD	6,644	5,447	35,070,599	35,773,547	272,334	430,614	702,948	106	129	430,614
BOLES ISD	899	503	3,991,897	4,084,619	44,876	47,846	92,722	103	184	47,846
BOLING ISD	1,410	874	6,100,057	6,358,391	183,002	75,332	258,334	183	295	75,332
BONHAM ISD	2,651	1,845	11,908,268	12,195,284	132,280	154,736	287,016	108	156	154,736
BOOKER ISD	597	330	2,474,063	2,583,915	74,222	35,630	109,852	184	333	35,630
BORDEN COUNTY ISD	294	150	2,819,067	2,923,999	84,572	20,360	104,932	357	701	20,360
BORGER ISD	3,526	2,529	14,885,283	15,554,784	446,558	222,942	669,500	190	265	222,942
BOSQUEVILLE ISD	783	458	3,460,027	3,547,986	39,094	48,864	87,958	112	192	48,864
BOVINA ISD	907	525	3,747,948	3,911,286	112,438	50,900	163,338	180	311	50,900
BOWIE ISD	2,088	1,494	9,372,924	9,606,387	104,177	129,286	233,463	112	156	129,286
BOYD ISD	1,536	1,006	6,970,326	7,137,597	76,669	90,602	167,271	109	166	90,602
BOYS RANCH ISD	826	344	2,143,714	2,319,975	108,055	68,206	176,261	213	513	68,206
BRACKETT ISD	1,123	562	4,148,332	4,321,645	124,450	48,864	173,314	154	308	48,864
BRADY ISD	2,073	1,265	9,249,462	9,483,228	103,463	130,304	233,767	113	185	130,304
BRAZOS ISD	1,315	790	5,706,855	5,954,410	171,206	76,350	247,556	188	313	76,350
BRAZOSPORT ISD	16,347	12,326	76,745,587	78,244,470	616,277	882,606	1,498,883	92	122	882,606
BRECKENRIDGE ISD	2,139	1,404	8,419,497	8,797,296	252,585	125,214	377,799	177	269	125,214
BREMOND ISD	691	425	3,438,270	3,500,244	21,255	40,720	61,975	90	146	40,720
BRENHAM ISD	6,083	4,500	27,590,034	28,277,350	303,530	383,786	687,316	113	153	383,786
BRIDGE CITY ISD	3,225	2,387	14,432,080	14,789,474	160,920	196,474	357,394	111	150	196,474
BRIDGEPORT ISD	2,965	2,115	13,328,069	13,642,995	147,974	166,952	314,926	106	149	166,952
BROADDUS ISD	790	427	3,060,352	3,191,865	91,811	39,702	131,513	166	308	39,702
BROCK ISD	1,054	724	4,662,949	4,779,697	52,614	64,134	116,748	111	161	64,134
BRONTE ISD	1,176	476	4,688,715	4,877,222	140,661	47,846	188,507	160	396	47,846
BROOKELAND ISD	471	244	2,087,160	2,182,351	62,615	32,576	95,191	202	390	32,576
BROOKESMITH ISD	303	175	1,374,635	1,407,077	15,136	17,306	32,442	107	186	17,306
BROOKS ISD	2,403	1,502	10,869,344	11,129,743	119,915	140,484	260,399	108	173	140,484

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District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$1,000 Teacher Salary Increase	Total M&O Revenue Increase	per WADA	per ADA	
BROWNFIELD ISD	2,567	1,718	11,500,447	11,799,566	128,095	171,024	299,119	117	174	171,024
BROWNSBORO ISD	3,588	2,675	15,323,556	15,981,773	459,707	198,510	658,217	183	246	198,510
BROWNSVILLE ISD	66,205	45,181	303,469,379	309,961,378	3,303,623	3,188,376	6,491,999	98	144	3,188,376
BROWNWOOD ISD	4,519	3,223	20,068,381	20,578,897	225,476	285,040	510,516	113	158	285,040
BRUCEVILLE-EDDY ISD	1,562	871	8,605,671	8,817,176	43,535	167,970	211,505	135	243	167,970
BRYAN ISD	17,717	13,372	80,119,494	82,065,309	884,041	1,061,774	1,945,815	110	146	1,061,774
BRYSON ISD	462	262	2,057,451	2,102,889	23,043	22,396	45,439	98	173	22,396
BUCKHOLTS ISD	386	200	1,721,599	1,763,269	19,274	22,396	41,670	108	208	22,396
BUENA VISTA ISD	281	89	1,511,298	1,574,961	45,339	18,324	63,663	226	717	18,324
BUFFALO ISD	1,177	718	5,270,130	5,393,008	58,744	64,134	122,878	104	171	64,134
BULLARD ISD	2,118	1,599	9,458,223	9,687,068	105,667	123,178	228,845	108	143	123,178
BUNA ISD	2,000	1,457	8,590,511	8,978,531	257,715	130,304	388,019	194	266	130,304
BURKBURNETT ISD	4,404	3,336	19,729,833	20,238,694	219,749	289,112	508,861	116	153	289,112
BURKEVILLE ISD	871	393	3,862,381	3,946,557	43,456	40,720	84,176	97	214	40,720
BURLESON ISD	8,860	7,468	39,459,091	40,404,075	442,092	502,892	944,984	107	127	502,892
BURNET CONS ISD	4,240	3,030	19,468,817	19,902,313	211,572	221,924	433,496	102	143	221,924
BURTON ISD	662	383	3,553,988	3,610,801	19,147	37,666	56,813	86	148	37,666
BUSHLAND ISD	1,055	663	5,561,474	5,660,786	33,142	66,170	99,312	94	150	66,170
BYERS ISD	237	108	1,057,835	1,082,890	11,821	13,234	25,055	106	231	13,234
BYNUM ISD	387	212	1,738,945	1,780,673	19,332	22,396	41,728	108	197	22,396
CADDO MILLS ISD	1,723	1,202	7,705,451	7,889,135	85,956	97,728	183,684	107	153	97,728
CALALLEN ISD	4,694	3,535	21,134,639	21,637,594	234,203	268,752	502,955	107	142	268,752
CALDWELL ISD	2,481	1,743	11,265,272	11,556,392	140,456	150,664	291,120	117	167	150,664
CALHOUN CO ISD	5,101	3,839	23,007,391	23,987,743	690,222	290,130	980,352	192	255	290,130
CALLISBURG ISD	1,489	1,017	6,776,833	6,947,821	74,278	96,710	170,988	115	168	96,710
CALVERT ISD	504	255	2,248,671	2,296,215	25,148	22,396	47,544	94	187	22,396
CAMERON ISD	2,262	1,508	9,789,245	10,221,370	293,677	138,448	432,125	191	287	138,448
CAMPBELL ISD	526	297	2,242,864	2,338,654	67,286	28,504	95,790	182	323	28,504
CANADIAN ISD	1,180	630	5,179,713	5,408,401	155,391	73,296	228,687	194	363	73,296

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CANTON ISD	2,291	1,727	10,257,486	10,502,090	114,300	130,304	244,604	107	142	130,304
CANUTILLO ISD	6,631	4,619	30,161,419	30,890,334	330,877	398,038	728,915	110	158	398,038
CANYON ISD	8,797	7,236	39,564,729	40,540,170	438,955	536,486	975,441	111	135	536,486
CARLISLE ISD	919	560	3,747,641	3,909,953	112,429	49,882	162,311	177	290	49,882
CARRIZO SPRINGS ISD	3,311	2,197	15,026,886	15,634,620	409,223	198,510	607,733	184	277	198,510
CARROLL ISD	8,726	7,671	44,088,868	44,975,323	383,562	502,892	886,454	102	116	502,892
CARROLLTON-FARMERS BRANCH	32,818	25,371	161,019,365	164,113,175	1,268,536	1,825,274	3,093,810	94	122	1,825,274
CARTHAGE ISD	3,292	2,590	14,680,777	15,330,908	440,423	209,708	650,131	197	251	209,708
CASTLEBERRY ISD	4,212	2,980	18,845,907	19,271,895	210,172	215,816	425,988	101	143	215,816
CAYUGA ISD	801	490	3,715,967	3,794,409	24,488	53,954	78,442	98	160	53,954
CEDAR HILL ISD	9,797	8,002	43,704,184	44,683,698	488,838	490,676	979,514	100	122	490,676
CELESTE ISD	835	520	3,724,029	3,810,471	41,650	44,792	86,442	104	166	44,792
CELINA ISD	1,872	1,415	8,478,257	8,676,502	93,391	104,854	198,245	106	140	104,854
CENTER ISD	3,224	2,293	14,490,555	14,849,950	160,885	198,510	359,395	111	157	198,510
CENTER POINT ISD	846	507	3,855,347	3,947,436	42,207	49,882	92,089	109	182	49,882
CENTERVILLE ISD	1,169	646	4,887,211	5,097,962	146,616	64,134	210,750	180	326	64,134
CENTERVILLE ISD	287	158	1,302,095	1,334,751	14,331	18,324	32,655	114	206	18,324
CENTRAL HEIGHTS ISD	1,167	745	4,792,068	4,997,928	143,762	62,098	205,860	176	276	62,098
CENTRAL ISD	2,316	1,613	10,372,220	10,625,640	124,134	129,286	253,420	109	157	129,286
CHANNELVIEW ISD	9,990	7,392	45,222,975	46,212,127	498,476	490,676	989,152	99	134	490,676
CHANNING ISD	279	108	1,326,054	1,346,747	5,423	15,270	20,693	74	191	15,270
CHAPEL HILL ISD	3,813	2,847	17,338,231	17,778,933	190,274	250,428	440,702	116	155	250,428
CHAPEL HILL ISD	1,282	848	5,711,584	5,843,759	63,969	68,206	132,175	103	156	68,206
CHARLOTTE ISD	860	486	3,699,107	3,849,782	110,973	39,702	150,675	175	310	39,702
CHEROKEE ISD	318	133	1,417,923	1,459,822	23,575	18,324	41,899	132	314	18,324
CHESTER ISD	339	187	1,508,760	1,554,177	26,075	19,342	45,417	134	243	19,342
CHICO ISD	1,072	657	4,752,167	4,862,658	53,484	57,008	110,492	103	168	57,008
CHILDRESS ISD	1,805	1,054	7,986,010	8,175,846	90,072	99,764	189,836	105	180	99,764
CHILLICOTHE ISD	381	208	1,543,017	1,611,703	46,290	22,396	68,686	181	331	22,396

DISTRICT INFORMATION			2006 CURRENT LAW	2006 PROPOSED	2006 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$1,000 Teacher Salary Increase	Total M&O Revenue Increase	per WADA	per ADA	
CHILTON ISD	726	386	3,158,758	3,290,169	94,763	36,648	131,411	181	340	36,648
CHINA SPRING ISD	2,535	1,865	11,049,406	11,416,870	237,160	130,304	367,464	145	197	130,304
CHIRENO ISD	518	290	2,103,244	2,195,864	63,097	29,522	92,619	179	320	29,522
CHISUM ISD	1,283	890	6,143,555	6,257,303	44,524	69,224	113,748	89	128	69,224
CHRISTOVAL ISD	648	336	2,542,821	2,650,664	76,285	31,558	107,843	166	321	31,558
CISCO ISD	1,327	775	5,904,412	6,048,998	66,200	78,386	144,586	109	187	78,386
CITY VIEW ISD	1,601	1,127	7,069,837	7,229,140	79,900	79,404	159,304	99	141	79,404
CLARENDON ISD	993	503	4,429,724	4,533,244	49,566	53,954	103,520	104	206	53,954
CLARKSVILLE ISD	1,727	918	7,764,584	7,983,289	111,816	106,890	218,706	127	238	106,890
CLAUDE ISD	695	347	3,058,568	3,189,009	91,757	38,684	130,441	188	376	38,684
CLEAR CREEK ISD	39,423	33,195	195,584,512	199,374,945	1,659,760	2,130,674	3,790,434	96	114	2,130,674
CLEBURNE ISD	7,834	6,063	35,381,132	36,222,002	390,915	449,956	840,871	107	139	449,956
CLEVELAND ISD	4,405	3,157	18,773,663	19,558,797	563,210	221,924	785,134	178	249	221,924
CLIFTON ISD	1,561	1,085	4,726,527	4,956,889	141,796	88,566	230,362	148	212	88,566
CLINT ISD	11,926	8,743	54,131,380	55,286,362	595,082	559,900	1,154,982	97	132	559,900
CLYDE CONS ISD	2,151	1,411	9,698,822	9,942,585	107,351	136,412	243,763	113	173	136,412
COAHOMA ISD	1,308	750	5,274,938	5,499,356	158,248	66,170	224,418	172	299	66,170
COLDSRING-OAKHURST CONS ISD	2,417	1,653	11,125,213	11,401,596	120,630	155,754	276,384	114	167	155,754
COLEMAN ISD	1,430	934	6,197,004	6,480,642	185,910	97,728	283,638	198	304	97,728
COLLEGE STATION ISD	9,345	7,868	51,138,216	52,072,183	393,408	540,558	933,966	100	119	540,558
COLLINSVILLE ISD	868	552	3,853,946	3,949,162	43,298	51,918	95,216	110	172	51,918
COLMESNEIL ISD	912	552	4,133,825	4,222,067	45,486	42,756	88,242	97	160	42,756
COLORADO ISD	1,620	917	7,152,356	7,422,959	170,840	99,764	270,604	167	295	99,764
COLUMBIA-BRAZORIA ISD	3,976	2,848	17,575,852	18,325,052	527,276	221,924	749,200	188	263	221,924
COLUMBUS ISD	2,076	1,443	9,114,899	9,512,542	273,447	124,196	397,643	192	275	124,196
COMAL ISD	14,949	12,057	75,682,377	77,156,634	602,849	871,408	1,474,257	99	122	871,408
COMANCHE ISD	2,030	1,352	7,295,625	7,629,527	218,869	115,034	333,903	164	247	115,034
COMFORT ISD	1,834	1,182	7,523,878	7,853,430	225,716	103,836	329,552	180	279	103,836
COMMERCE ISD	2,553	1,723	11,412,781	11,680,639	127,374	140,484	267,858	105	155	140,484

DISTRICT INFORMATION			2006 CURRENT LAW	2006 PROPOSED	2006 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$1,000 Teacher Salary Increase	Total M&O Revenue Increase	per WADA	per ADA	
COMMUNITY ISD	1,949	1,410	8,811,811	9,027,164	97,265	118,088	215,353	110	153	118,088
COMO-PICKTON CISD	1,236	779	4,690,973	4,896,854	140,729	65,152	205,881	167	264	65,152
COMSTOCK ISD	341	181	1,596,059	1,623,452	9,069	18,324	27,393	80	151	18,324
CONNALLY ISD	3,617	2,500	16,289,275	16,658,074	180,469	188,330	368,799	102	148	188,330
CONROE ISD	47,873	38,693	220,383,296	225,406,707	2,388,827	2,634,584	5,023,411	105	130	2,634,584
COOLIDGE ISD	498	269	2,219,234	2,271,565	24,845	27,486	52,331	105	194	27,486
COOPER ISD	1,373	861	6,167,018	6,313,917	68,513	78,386	146,899	107	171	78,386
COPPELL ISD	11,469	10,136	57,271,864	58,500,420	506,794	721,762	1,228,556	107	121	721,762
COPPERAS COVE ISD	8,484	6,588	37,818,558	39,207,299	816,625	572,116	1,388,741	164	211	572,116
CORPUS CHRISTI ISD	48,420	36,034	217,932,163	222,935,025	2,416,124	2,586,738	5,002,862	103	139	2,586,738
CORRIGAN-CAMDEN ISD	1,702	1,024	7,179,246	7,494,387	215,377	99,764	315,141	185	308	99,764
CORSICANA ISD	6,856	5,125	30,787,651	31,532,910	342,131	403,128	745,259	109	145	403,128
COTTON CENTER ISD	289	124	1,310,104	1,341,854	14,444	17,306	31,750	110	256	17,306
COTULLA ISD	1,912	1,082	8,801,766	9,014,234	95,398	117,070	212,468	111	196	117,070
COUPLAND ISD	217	137	951,888	993,679	28,557	13,234	41,791	192	306	13,234
COVINGTON ISD	515	297	2,223,212	2,316,377	66,696	26,468	93,164	181	313	26,468
CRANDALL ISD	2,747	2,097	12,317,724	12,597,331	137,087	142,520	279,607	102	133	142,520
CRANE ISD	1,536	869	8,902,410	9,273,319	267,072	103,836	370,908	241	427	103,836
CRANFILLS GAP ISD	256	100	1,170,485	1,197,521	12,783	14,252	27,035	106	271	14,252
CRAWFORD ISD	928	637	4,126,329	4,224,556	46,310	51,918	98,228	106	154	51,918
CROCKETT CO CONS CSD	1,357	747	6,104,389	6,365,906	183,132	78,386	261,518	193	350	78,386
CROCKETT ISD	2,164	1,449	9,618,892	10,048,961	288,567	141,502	430,069	199	297	141,502
CROSBY ISD	5,427	4,130	25,015,767	25,583,816	270,793	297,256	568,049	105	138	297,256
CROSBYTON ISD	911	414	3,871,972	4,039,031	116,159	50,900	167,059	183	404	50,900
CROSS PLAINS ISD	716	354	2,526,890	2,637,308	75,807	34,612	110,419	154	312	34,612
CROSS ROADS ISD	924	556	4,124,207	4,218,176	46,124	47,846	93,970	102	169	47,846
CROWELL ISD	577	264	2,521,810	2,619,278	69,982	27,486	97,468	169	369	27,486
CROWLEY ISD	15,809	12,907	71,280,942	72,932,066	788,878	862,246	1,651,124	104	128	862,246
CRYSTAL CITY ISD	2,896	1,866	12,970,115	13,348,652	231,944	146,592	378,536	131	203	146,592

DISTRICT INFORMATION			2006 CURRENT LAW	2006 PROPOSED	2006 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$1,000 Teacher Salary Increase	Total M&O Revenue Increase	per WADA	per ADA	
CUERO ISD	2,548	1,790	11,479,587	11,760,580	119,131	161,862	280,993	110	157	161,862
CULBERSON COUNTY-ALLAMOOR	1,146	577	4,969,937	5,173,810	145,847	58,026	203,873	178	353	58,026
CUMBY ISD	647	378	2,600,150	2,717,857	78,005	39,702	117,707	182	311	39,702
CUSHING ISD	810	475	3,244,127	3,386,243	97,324	44,792	142,116	176	299	44,792
CYPRESS-FAIRBANKS ISD	95,849	78,891	436,962,180	447,153,561	4,782,747	5,408,634	10,191,381	106	129	5,408,634
D'HANIS ISD	580	295	2,574,993	2,634,491	28,958	30,540	59,498	103	202	30,540
DAINGERFIELD-LONE STAR ISD	2,046	1,416	9,759,362	9,973,713	70,813	143,538	214,351	105	151	143,538
DALHART ISD	2,184	1,491	9,399,753	9,815,104	281,993	133,358	415,351	190	278	133,358
DALLAS ISD	204,377	149,327	999,526,231	1,018,119,323	7,466,352	11,126,740	18,593,092	91	125	11,126,740
DAMON ISD	312	176	1,421,699	1,451,536	15,585	14,252	29,837	96	169	14,252
DANBURY ISD	1,100	722	4,953,253	5,068,205	54,890	60,062	114,952	105	159	60,062
DARROUZETT ISD	114	69	458,999	481,931	13,770	9,162	22,932	201	332	9,162
DAWSON ISD	271	151	1,473,518	1,535,030	44,206	17,306	61,512	227	408	17,306
DAWSON ISD	763	436	3,421,365	3,510,958	49,891	39,702	89,593	117	205	39,702
DAYTON ISD	6,255	4,877	28,782,320	29,418,145	312,101	323,724	635,825	102	130	323,724
DE LEON ISD	984	617	3,846,203	4,017,579	115,386	55,990	171,376	174	278	55,990
DECATUR ISD	3,808	2,840	17,238,440	17,651,392	190,011	222,942	412,953	108	145	222,942
DEER PARK ISD	14,066	11,224	73,012,798	74,368,027	561,189	794,040	1,355,229	96	121	794,040
DEKALB ISD	1,393	861	6,124,633	6,275,571	69,498	81,440	150,938	108	175	81,440
DEL VALLE ISD	10,615	7,773	46,566,581	48,532,640	1,396,997	569,062	1,966,059	185	253	569,062
DELL CITY ISD	326	138	1,356,698	1,412,669	40,701	15,270	55,971	172	406	15,270
DENISON ISD	5,881	4,191	26,392,440	27,023,898	293,482	337,976	631,458	107	151	337,976
DENTON ISD	20,980	16,290	102,211,607	104,346,471	814,519	1,320,346	2,134,865	102	131	1,320,346
DENVER CITY ISD	1,745	1,150	10,200,048	10,607,849	306,001	101,800	407,801	234	355	101,800
DESOTO ISD	9,877	7,805	44,296,455	45,360,426	492,874	571,098	1,063,972	108	136	571,098
DETROIT ISD	878	528	3,931,055	4,022,717	43,816	47,846	91,662	104	174	47,846
DEVERS ISD	276	154	2,218,677	2,242,652	7,687	16,288	23,975	87	156	16,288
DEVINE ISD	2,613	1,830	11,512,112	11,985,746	323,988	149,646	473,634	181	259	149,646
DEW ISD	237	149	1,088,207	1,133,070	32,646	12,216	44,862	189	302	12,216

DISTRICT INFORMATION			2006 CURRENT LAW	2006 PROPOSED	2006 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$1,000 Teacher Salary Increase	Total M&O Revenue Increase	per WADA	per ADA	
DEWEYVILLE ISD	1,192	730	13,574,769	13,682,534	36,505	71,260	107,765	90	148	71,260
DIBOLL ISD	2,613	1,789	11,642,784	11,973,840	174,284	156,772	331,056	127	185	156,772
DICKINSON ISD	8,347	6,362	37,974,984	38,963,330	517,012	471,334	988,346	118	155	471,334
DILLEY ISD	1,457	744	6,249,958	6,516,861	187,499	79,404	266,903	183	359	79,404
DIME BOX ISD	400	214	1,671,321	1,744,874	50,140	23,414	73,554	184	343	23,414
DIMMITT ISD	1,798	1,059	7,893,056	8,235,714	229,660	112,998	342,658	191	324	112,998
DIVIDE ISD	87	7	405,075	420,982	13,871	2,036	15,907	182	2,192	2,036
DODD CITY ISD	502	295	2,241,258	2,295,824	25,044	29,522	54,566	109	185	29,522
DONNA ISD	16,607	11,620	75,944,611	77,712,900	828,675	939,614	1,768,289	106	152	939,614
DOSS CONS CSD	34	23	172,880	176,091	1,175	2,036	3,211	94	137	2,036
DOUGLASS ISD	539	334	2,406,556	2,464,008	26,911	30,540	57,451	107	172	30,540
DRIPPING SPRINGS ISD	3,862	3,232	20,364,886	20,766,759	161,624	240,248	401,872	104	124	240,248
DRISCOLL ISD	522	286	2,352,534	2,405,047	26,046	26,468	52,514	101	183	26,468
DUBLIN ISD	1,811	1,199	7,627,523	7,962,221	228,826	105,872	334,698	185	279	105,872
DUMAS ISD	5,175	3,883	23,362,869	24,385,443	700,886	321,688	1,022,574	198	263	321,688
DUNCANVILLE ISD	14,536	11,083	65,475,926	67,009,568	725,350	808,292	1,533,642	106	138	808,292
EAGLE MT-SAGINAW ISD	10,811	9,176	51,485,801	52,546,236	458,797	601,638	1,060,435	98	116	601,638
EAGLE PASS ISD	17,943	12,899	75,848,070	78,991,867	2,275,442	868,354	3,143,796	175	244	868,354
EANES ISD	7,801	6,754	39,176,955	40,016,518	337,689	501,874	839,563	108	124	501,874
EARLY ISD	1,801	1,233	8,004,459	8,212,332	88,767	119,106	207,873	115	169	119,106
EAST BERNARD ISD	1,312	863	5,928,853	6,071,711	65,489	77,368	142,857	109	166	77,368
EAST CENTRAL ISD	9,810	7,468	44,757,287	45,793,487	489,533	546,666	1,036,199	106	139	546,666
EAST CHAMBERS ISD	1,713	1,160	7,689,619	7,871,795	85,466	96,710	182,176	106	157	96,710
EASTLAND ISD	1,648	1,112	7,321,763	7,502,729	82,220	98,746	180,966	110	163	98,746
ECTOR COUNTY ISD	31,944	23,791	139,629,791	145,647,013	4,188,894	1,828,328	6,017,222	188	253	1,828,328
ECTOR ISD	436	248	1,939,341	1,984,503	21,748	23,414	45,162	104	182	23,414
EDCOUCH-ELSA ISD	7,545	5,190	33,008,470	34,355,024	990,254	356,300	1,346,554	178	259	356,300
EDEN CONS ISD	556	276	2,387,842	2,487,982	71,635	28,504	100,139	180	363	28,504
EDGEWOOD ISD	16,827	11,435	76,021,914	77,595,579	839,687	733,978	1,573,665	94	138	733,978

DISTRICT INFORMATION			2006 CURRENT LAW	2006 PROPOSED	2006 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$1,000 Teacher Salary Increase	Total M&O Revenue Increase	per WADA	per ADA	
EDGEWOOD ISD	1,377	899	6,286,187	6,433,294	68,720	78,386	147,106	107	164	78,386
EDINBURG CISD	35,591	25,807	163,404,739	167,273,341	2,003,625	1,864,976	3,868,601	109	150	1,864,976
EDNA ISD	2,043	1,401	8,963,646	9,344,535	268,909	111,980	380,889	186	272	111,980
EL CAMPO ISD	4,522	3,222	19,546,947	20,390,910	586,408	257,554	843,962	187	262	257,554
EL PASO ISD	79,198	59,150	357,982,178	366,711,592	3,951,940	4,777,474	8,729,414	110	148	4,777,474
ELECTRA ISD	930	566	4,124,007	4,224,391	46,430	53,954	100,384	108	177	53,954
ELGIN ISD	4,262	3,101	19,251,900	19,689,571	212,693	224,978	437,671	103	141	224,978
ELKHART ISD	1,786	1,184	7,976,127	8,169,091	89,128	103,836	192,964	108	163	103,836
ELYSIAN FIELDS ISD	1,370	900	5,203,171	5,444,778	156,095	85,512	241,607	176	269	85,512
ENNIS ISD	7,432	5,325	32,345,979	33,721,523	970,379	405,164	1,375,543	185	258	405,164
ERA ISD	585	365	2,637,878	2,701,678	29,188	34,612	63,800	109	175	34,612
ETOILE ISD	238	135	989,158	1,031,048	29,675	12,216	41,891	176	311	12,216
EULA ISD	801	467	3,462,124	3,616,888	103,864	50,900	154,764	193	331	50,900
EUSTACE ISD	2,135	1,448	8,567,352	8,944,497	257,021	120,124	377,145	177	260	120,124
EVADALE ISD	642	394	2,274,127	2,389,179	68,224	46,828	115,052	179	292	46,828
EVANT ISD	483	282	2,053,664	2,139,706	61,610	24,432	86,042	178	306	24,432
EVERMAN ISD	5,325	3,748	23,949,829	24,492,425	265,700	276,896	542,596	102	145	276,896
EXCELSIOR ISD	144	58	644,174	659,494	7,175	8,144	15,319	107	265	8,144
EZZELL ISD	122	79	567,144	588,328	15,077	6,108	21,185	173	270	6,108
FABENS ISD	3,885	2,602	17,503,823	17,888,040	193,851	190,366	384,217	99	148	190,366
FAIRFIELD ISD	2,201	1,624	12,128,997	12,343,562	81,207	133,358	214,565	97	132	133,358
FALLS CITY ISD	517	325	2,321,775	2,376,071	25,792	28,504	54,296	105	167	28,504
FANNINDEL ISD	384	198	1,761,397	1,804,971	19,142	24,432	43,574	114	220	24,432
FARMERSVILLE ISD	1,992	1,486	8,940,420	9,150,802	99,420	110,962	210,382	106	142	110,962
FARWELL ISD	741	432	3,228,728	3,369,363	96,862	43,774	140,636	190	326	43,774
FAYETTEVILLE ISD	317	195	1,507,446	1,535,513	9,743	18,324	28,067	88	144	18,324
FERRIS ISD	3,257	2,225	14,928,026	15,261,578	162,527	171,024	333,551	102	150	171,024
FLATONIA ISD	844	526	3,682,710	3,845,109	110,481	51,918	162,399	192	309	51,918
FLORENCE ISD	1,591	1,013	7,170,867	7,331,707	79,400	81,440	160,840	101	159	81,440

DISTRICT INFORMATION			2006 CURRENT LAW	2006 PROPOSED	2006 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$1,000 Teacher Salary Increase	Total M&O Revenue Increase	per WADA	per ADA	
FLORESVILLE ISD	4,658	3,423	21,308,029	21,815,338	232,449	274,860	507,309	109	148	274,860
FLOUR BLUFF ISD	6,180	4,752	27,872,841	28,529,370	308,373	348,156	656,529	106	138	348,156
FLOYDADA ISD	1,676	957	7,563,745	7,745,102	83,628	97,728	181,356	108	190	97,728
FOLLETT ISD	268	150	1,170,895	1,203,160	12,922	19,342	32,264	120	215	19,342
FORESTBURG ISD	273	147	1,241,313	1,273,275	13,638	18,324	31,962	117	218	18,324
FORNEY ISD	5,224	4,333	24,050,797	24,617,864	260,650	306,418	567,068	109	131	306,418
FORSAN ISD	966	646	4,019,475	4,187,905	120,584	47,846	168,430	174	261	47,846
FORT BEND ISD	78,897	63,995	359,023,818	366,956,385	3,936,917	3,995,650	7,932,567	101	124	3,995,650
FORT ELLIOTT CONS ISD	269	130	1,453,412	1,517,375	43,602	20,360	63,962	238	490	20,360
FORT WORTH ISD	101,132	74,424	460,184,566	470,536,808	5,046,425	5,305,816	10,352,241	102	139	5,305,816
FRANKLIN ISD	1,479	901	6,702,768	6,865,148	73,814	88,566	162,380	110	180	88,566
FRANKSTON ISD	1,177	742	5,086,463	5,311,335	152,594	72,278	224,872	191	303	72,278
FREDERICKSBURG ISD	3,411	2,720	17,417,910	17,773,779	135,980	219,888	355,868	104	131	219,888
FREER ISD	1,452	788	5,369,768	5,612,301	161,093	81,440	242,533	167	308	81,440
FRENSHIP ISD	6,552	5,290	29,493,506	30,229,691	326,948	409,236	736,184	112	139	409,236
FRIENDSWOOD ISD	6,432	5,590	29,060,529	29,731,652	320,932	350,192	671,124	104	120	350,192
FRIONA ISD	1,884	1,137	7,392,906	7,727,691	221,787	112,998	334,785	178	295	112,998
FRISCO ISD	17,243	15,146	89,283,490	91,254,246	757,300	1,213,456	1,970,756	114	130	1,213,456
FROST ISD	661	380	2,916,388	3,018,684	64,630	37,666	102,296	155	269	37,666
FRUITVALE ISD	829	472	3,676,828	3,757,919	41,389	39,702	81,091	98	172	39,702
FT DAVIS ISD	997	342	4,449,871	4,544,421	49,758	44,792	94,550	95	277	44,792
FT HANCOCK ISD	1,122	577	3,838,578	4,004,636	115,157	50,900	166,057	148	288	50,900
FT SAM HOUSTON ISD	1,669	1,168	5,612,159	6,078,109	351,934	114,016	465,950	279	399	114,016
FT STOCKTON ISD	2,795	2,085	13,207,562	13,485,879	104,240	174,078	278,318	100	133	174,078
GAINESVILLE ISD	4,057	2,814	18,137,522	18,583,276	202,452	243,302	445,754	110	158	243,302
GALENA PARK ISD	27,972	20,367	127,111,464	130,137,077	1,395,795	1,629,818	3,025,613	108	149	1,629,818
GALVESTON ISD	11,224	8,180	54,676,265	55,730,694	409,017	645,412	1,054,429	94	129	645,412
GANADO ISD	970	591	4,350,668	4,457,088	48,394	58,026	106,420	110	180	58,026
GARLAND ISD	69,476	54,210	309,575,226	322,096,172	8,711,590	3,809,356	12,520,946	180	231	3,809,356

DISTRICT INFORMATION			2006 CURRENT LAW	2006 PROPOSED	2006 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$1,000 Teacher Salary Increase	Total M&O Revenue Increase	per WADA	per ADA	
GARNER ISD	293	164	1,604,367	1,626,805	8,186	14,252	22,438	77	137	14,252
GARRISON ISD	1,083	638	4,531,180	4,730,231	135,935	63,116	199,051	184	312	63,116
GARY ISD	490	272	1,791,664	1,869,846	53,750	24,432	78,182	160	288	24,432
GATESVILLE ISD	3,495	2,507	15,362,654	16,026,116	460,880	202,582	663,462	190	265	202,582
GAUSE ISD	237	127	1,067,140	1,096,260	11,813	17,306	29,119	123	229	17,306
GEORGE WEST ISD	1,678	1,059	7,366,970	7,677,563	221,009	89,584	310,593	185	293	89,584
GEORGETOWN ISD	10,514	8,577	54,408,813	55,599,145	428,868	761,464	1,190,332	113	139	761,464
GHOLSON ISD	233	129	1,068,973	1,091,776	11,605	11,198	22,803	98	177	11,198
GIDDINGS ISD	2,407	1,697	10,496,556	10,959,063	314,897	147,610	462,507	192	273	147,610
GILMER ISD	2,905	2,075	12,000,065	12,548,397	360,002	188,330	548,332	189	264	188,330
GLADEWATER ISD	3,199	2,141	13,519,794	14,096,412	405,594	171,024	576,618	180	269	171,024
GLASSCOCK COUNTY ISD	539	277	2,649,537	2,692,912	13,853	29,522	43,375	80	157	29,522
GLEN ROSE ISD	2,044	1,526	13,056,990	13,594,274	391,710	145,574	537,284	263	352	145,574
GODLEY ISD	2,093	1,372	9,402,930	9,620,376	104,448	112,998	217,446	104	159	112,998
GOLD BURG ISD	268	105	1,213,684	1,241,326	13,390	14,252	27,642	103	264	14,252
GOLDTHWAITE ISD	1,231	630	5,046,058	5,265,645	151,382	68,206	219,588	178	348	68,206
GOLIAD ISD	1,958	1,216	9,352,980	9,534,917	60,795	121,142	181,937	93	150	121,142
GONZALES ISD	3,425	2,402	15,124,023	15,776,254	453,721	198,510	652,231	190	272	198,510
GOODRICH ISD	536	287	2,374,656	2,426,832	26,726	25,450	52,176	97	182	25,450
GOOSE CREEK ISD	23,777	18,245	114,300,917	116,545,734	912,254	1,332,562	2,244,816	94	123	1,332,562
GORDON ISD	298	177	1,321,101	1,369,014	31,625	16,288	47,913	161	271	16,288
GORMAN ISD	655	348	2,657,275	2,778,732	79,718	41,738	121,456	185	349	41,738
GRADY ISD	444	260	2,123,406	2,183,975	41,227	19,342	60,569	137	233	19,342
GRAFORD ISD	569	327	2,722,749	2,772,679	16,336	33,594	49,930	88	153	33,594
GRAHAM ISD	3,158	2,280	14,202,537	14,540,300	157,577	180,186	337,763	107	148	180,186
GRANBURY ISD	7,847	6,308	47,112,599	47,930,910	315,419	502,892	818,311	104	130	502,892
GRAND PRAIRIE ISD	28,681	21,887	128,949,722	131,968,947	1,431,145	1,588,080	3,019,225	105	138	1,588,080
GRAND SALINE ISD	1,692	1,171	6,595,417	6,881,846	197,863	88,566	286,429	169	245	88,566
GRANDFALLS-ROYALTY ISD	271	101	1,312,007	1,336,376	5,027	19,342	24,369	90	242	19,342

DISTRICT INFORMATION			2006 CURRENT LAW	2006 PROPOSED	2006 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$1,000 Teacher Salary Increase	Total M&O Revenue Increase	per WADA	per ADA	
GRANDVIEW ISD	1,699	1,158	7,876,681	8,065,315	84,798	103,836	188,634	111	163	103,836
GRANDVIEW-HOPKINS ISD	89	40	413,309	428,762	12,399	3,054	15,453	174	383	3,054
GRANGER ISD	791	472	3,413,967	3,557,106	102,419	40,720	143,139	181	303	40,720
GRAPE CREEK ISD	1,777	1,188	7,982,443	8,167,825	88,672	96,710	185,382	104	156	96,710
GRAPELAND ISD	880	513	3,887,752	4,031,501	92,848	50,900	143,748	163	280	50,900
GRAPEVINE-COLLEYVILLE ISD	15,540	13,485	78,410,647	80,035,704	674,244	950,812	1,625,056	105	121	950,812
GREENVILLE ISD	6,301	4,814	28,286,713	29,009,340	314,409	408,218	722,627	115	150	408,218
GREENWOOD ISD	1,873	1,390	7,995,593	8,339,297	239,868	103,836	343,704	183	247	103,836
GREGORY-PORTLAND ISD	5,134	3,990	22,505,314	23,465,513	675,159	285,040	960,199	187	241	285,040
GROESBECK ISD	2,157	1,537	10,301,315	10,746,767	309,039	136,412	445,451	206	290	136,412
GROOM ISD	222	126	1,001,426	1,033,949	17,253	15,270	32,523	146	259	15,270
GROVETON ISD	1,214	670	5,452,608	5,577,306	60,564	64,134	124,698	103	186	64,134
GRUVER ISD	725	364	2,949,440	3,075,590	88,483	37,666	126,149	174	347	37,666
GUNTER ISD	1,300	825	5,987,562	6,140,981	64,854	88,566	153,420	118	186	88,566
GUSTINE ISD	357	198	1,563,509	1,630,774	46,905	20,360	67,265	188	340	20,360
GUTHRIE CSD	264	103	2,184,039	2,265,848	65,521	16,288	81,809	310	793	16,288
HALE CENTER ISD	1,011	554	4,264,075	4,452,059	127,922	60,062	187,984	186	339	60,062
HALLETTSVILLE ISD	1,588	951	6,887,715	7,172,733	206,631	78,386	285,017	179	300	78,386
HALLSBURG ISD	192	112	863,368	892,682	20,152	9,162	29,314	153	263	9,162
HALLSVILLE ISD	4,338	3,535	20,726,640	21,179,280	176,762	275,878	452,640	104	128	275,878
HAMILTON ISD	1,502	874	6,689,099	6,846,498	74,942	82,458	157,400	105	180	82,458
HAMLIN ISD	882	467	3,850,504	4,003,342	106,010	46,828	152,838	173	328	46,828
HAMSHIRE-FANNETT ISD	2,192	1,640	9,952,134	10,196,882	109,354	135,394	244,748	112	149	135,394
HAPPY ISD	441	212	1,948,076	2,028,915	58,442	22,396	80,838	183	382	22,396
HARDIN ISD	1,737	1,210	7,720,849	8,060,382	231,625	107,908	339,533	195	281	107,908
HARDIN-JEFFERSON ISD	2,677	1,972	11,858,501	12,153,939	133,576	161,862	295,438	110	150	161,862
HARLANDALE ISD	18,609	12,798	84,278,475	86,267,812	928,582	1,060,756	1,989,338	107	155	1,060,756
HARLETON ISD	965	609	3,834,117	4,012,257	115,024	63,116	178,140	185	293	63,116
HARLINGEN CONS ISD	21,310	15,571	97,002,416	99,220,211	1,063,383	1,154,412	2,217,795	104	142	1,154,412

DISTRICT INFORMATION			2006 CURRENT LAW	2006 PROPOSED	2006 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$1,000 Teacher Salary Increase	Total M&O Revenue Increase	per WADA	per ADA	
HARMONY ISD	1,486	966	6,543,099	6,702,740	74,129	85,512	159,641	107	165	85,512
HARPER ISD	995	529	4,462,851	4,573,484	66,859	43,774	110,633	111	209	43,774
HARROLD ISD	241	128	1,012,379	1,055,985	30,371	13,234	43,605	181	339	13,234
HART ISD	554	310	2,473,195	2,532,401	27,648	31,558	59,206	107	191	31,558
HARTLEY ISD	303	142	1,368,205	1,400,655	15,143	17,306	32,449	107	229	17,306
HARTS BLUFF ISD	648	397	2,866,080	2,930,997	32,341	32,576	64,917	100	164	32,576
HASKELL CISD	1,037	506	4,581,302	4,694,145	51,763	61,080	112,843	109	223	61,080
HAWKINS ISD	1,118	690	5,314,463	5,415,109	34,476	66,170	100,646	90	146	66,170
HAWLEY ISD	1,182	696	5,010,579	5,235,210	150,317	74,314	224,631	190	323	74,314
HAYS CONS ISD	12,449	9,783	57,075,027	58,375,213	621,180	679,006	1,300,186	104	133	679,006
HEARNE ISD	1,726	1,022	7,697,780	7,877,562	86,127	93,656	179,783	104	176	93,656
HEDLEY ISD	412	194	1,757,809	1,834,975	52,734	24,432	77,166	187	397	24,432
HEMPHILL ISD	1,546	879	6,583,718	6,865,724	197,512	84,494	282,006	182	321	84,494
HEMPSTEAD ISD	2,105	1,341	9,580,664	9,801,766	105,050	116,052	221,102	105	165	116,052
HENDERSON ISD	4,464	3,189	18,529,425	19,353,042	555,883	267,734	823,617	184	258	267,734
HENRIETTA ISD	1,602	987	7,131,198	7,345,615	124,833	89,584	214,417	134	217	89,584
HEREFORD ISD	5,060	3,523	22,458,992	23,280,799	509,280	312,526	821,806	162	233	312,526
HERMLEIGH ISD	294	167	1,317,399	1,346,297	14,646	14,252	28,898	98	173	14,252
HICO ISD	1,102	681	4,936,609	5,055,720	54,977	64,134	119,111	108	175	64,134
HIDALGO ISD	4,611	3,047	21,013,144	21,485,525	230,097	242,284	472,381	102	155	242,284
HIGGINS ISD	246	114	1,111,471	1,135,484	5,688	18,324	24,012	98	211	18,324
HIGH ISLAND ISD	440	239	1,957,280	2,031,972	53,314	21,378	74,692	170	312	21,378
HIGHLAND ISD	348	200	1,445,763	1,508,478	43,373	19,342	62,715	180	314	19,342
HIGHLAND PARK ISD	6,766	5,991	35,322,100	36,796,089	1,059,663	414,326	1,473,989	218	246	414,326
HIGHLAND PARK ISD	1,243	761	5,609,249	5,847,769	168,277	70,242	238,519	192	313	70,242
HILLSBORO ISD	2,426	1,623	10,792,196	11,064,934	121,056	151,682	272,738	112	168	151,682
HITCHCOCK ISD	1,798	1,097	8,121,945	8,289,042	89,729	77,368	167,097	93	152	77,368
HOLLAND ISD	799	506	3,552,740	3,638,422	39,872	45,810	85,682	107	169	45,810
HOLLIDAY ISD	1,158	811	5,186,976	5,318,060	57,788	73,296	131,084	113	162	73,296

DISTRICT INFORMATION			2006 CURRENT LAW	2006 PROPOSED	2006 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$1,000 Teacher Salary Increase	Total M&O Revenue Increase	per WADA	per ADA	
HONDO ISD	2,814	2,024	12,690,021	13,017,745	140,413	187,312	327,725	116	162	187,312
HONEY GROVE ISD	1,017	607	4,565,691	4,683,616	50,737	67,188	117,925	116	194	67,188
HOOKS ISD	1,619	1,016	7,134,994	7,306,404	80,808	90,602	171,410	106	169	90,602
HOUSTON ISD	269,537	192,412	1,247,918,035	1,283,584,530	22,799,993	12,866,502	35,666,495	132	185	12,866,502
HOWE ISD	1,492	1,006	6,642,081	6,796,929	74,426	80,422	154,848	104	154	80,422
HUBBARD ISD	134	76	569,378	594,603	17,081	8,144	25,225	188	333	8,144
HUBBARD ISD	714	411	3,185,409	3,262,766	35,619	41,738	77,357	108	188	41,738
HUCKABAY ISD	311	175	1,384,266	1,418,123	15,534	18,324	33,858	109	194	18,324
HUDSON ISD	3,071	2,262	13,782,104	14,104,357	153,264	168,988	322,252	105	142	168,988
HUFFMAN ISD	3,758	2,919	17,163,254	17,531,977	187,519	181,204	368,723	98	126	181,204
HUGHES SPRINGS ISD	1,442	913	6,423,694	6,582,193	71,969	86,530	158,499	110	174	86,530
HULL-DAISETTA ISD	1,002	585	4,520,012	4,634,125	49,979	64,134	114,113	114	195	64,134
HUMBLE ISD	32,507	26,731	148,198,497	151,791,432	1,622,087	1,970,848	3,592,935	111	134	1,970,848
HUNT ISD	358	233	1,884,699	1,913,678	11,673	17,306	28,979	81	124	17,306
HUNTINGTON ISD	2,237	1,538	9,395,447	9,803,542	281,863	126,232	408,095	182	265	126,232
HUNTSVILLE ISD	8,082	6,192	37,073,386	37,935,812	403,308	459,118	862,426	107	139	459,118
HURST-EULESS-BEDFORD ISD	23,235	18,637	111,553,223	113,849,210	931,867	1,364,120	2,295,987	99	123	1,364,120
HUTTO ISD	2,825	2,249	12,748,920	13,063,939	140,941	174,078	315,019	112	140	174,078
IDALOU ISD	1,276	813	5,192,973	5,423,076	155,789	74,314	230,103	180	283	74,314
INDUSTRIAL ISD	1,405	885	6,189,718	6,457,867	185,692	82,458	268,150	191	303	82,458
INGLESIDE ISD	2,800	2,215	13,166,060	13,435,614	110,747	158,808	269,555	96	122	158,808
INGRAM ISD	2,058	1,390	9,148,934	9,380,911	102,692	129,286	231,978	113	167	129,286
IOLA ISD	714	436	3,201,970	3,292,190	48,482	41,738	90,220	126	207	41,738
IOWA PARK CONS ISD	2,152	1,626	9,589,440	9,828,153	107,391	131,322	238,713	111	147	131,322
IRA ISD	386	248	1,720,002	1,756,546	19,238	17,306	36,544	95	147	17,306
IRAAN-SHEFFIELD ISD	1,009	506	5,222,405	5,429,977	156,672	50,900	207,572	206	410	50,900
IREDELL ISD	277	144	1,168,366	1,220,723	35,051	17,306	52,357	189	363	17,306
IRION CO ISD	686	360	3,416,919	3,464,425	17,984	29,522	47,506	69	132	29,522
IRVING ISD	40,871	30,345	174,513,742	181,999,952	5,235,412	2,250,798	7,486,210	183	247	2,250,798

DISTRICT INFORMATION			2006 CURRENT LAW	2006 PROPOSED	2006 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary
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ITALY ISD	1,106	651	4,907,397	5,026,727	55,196	64,134	119,330	108	183	64,134
ITASCA ISD	1,197	692	5,355,053	5,458,551	59,723	43,774	103,497	86	150	43,774
JACKSBORO ISD	1,571	914	6,990,377	7,161,388	78,373	92,638	171,011	109	187	92,638
JACKSONVILLE ISD	6,203	4,555	27,713,432	28,848,506	769,612	365,462	1,135,074	183	249	365,462
JARRELL ISD	1,032	618	4,767,287	4,857,229	30,898	59,044	89,942	87	146	59,044
JASPER ISD	4,002	2,785	17,573,755	18,347,324	527,213	246,356	773,569	193	278	246,356
JAYTON-GIRARD ISD	288	114	2,029,781	2,106,963	60,893	16,288	77,181	268	674	16,288
JEFFERSON ISD	2,100	1,263	7,865,518	8,217,535	235,966	116,052	352,018	168	279	116,052
JIM HOGG COUNTY ISD	1,918	1,010	7,066,885	7,375,602	212,007	96,710	308,717	161	306	96,710
JIM NED CONS ISD	1,577	989	6,462,229	6,745,679	193,867	89,584	283,451	180	287	89,584
JOAQUIN ISD	1,053	623	4,421,397	4,614,101	132,642	60,062	192,704	183	309	60,062
JOHNSON CITY ISD	1,158	637	4,786,043	4,994,776	143,581	65,152	208,733	180	328	65,152
JONESBORO ISD	303	184	1,301,589	1,358,961	39,048	18,324	57,372	190	311	18,324
JOSHUA ISD	5,642	4,321	25,529,838	26,140,195	281,542	328,814	610,356	108	141	328,814
JOURDANTON ISD	1,789	1,176	7,787,364	8,123,803	233,621	102,818	336,439	188	286	102,818
JUDSON ISD	23,036	17,802	104,744,516	107,237,780	1,149,504	1,343,760	2,493,264	108	140	1,343,760
JUNCTION ISD	1,271	703	5,660,894	5,800,657	63,414	76,350	139,764	110	199	76,350
KARNACK ISD	471	243	2,056,312	2,147,524	61,689	29,522	91,211	194	376	29,522
KARNES CITY ISD	1,520	871	6,436,204	6,716,839	193,086	87,548	280,634	185	322	87,548
KATY ISD	54,374	45,537	246,916,009	252,747,370	2,713,227	3,118,134	5,831,361	107	128	3,118,134
KAUFMAN ISD	4,546	3,323	20,714,001	21,185,189	226,867	244,320	471,187	104	142	244,320
KEENE ISD	1,526	898	6,765,975	6,920,511	76,149	78,386	154,535	101	172	78,386
KELLER ISD	26,551	23,095	121,992,938	124,787,784	1,324,854	1,469,992	2,794,846	105	121	1,469,992
KELTON ISD	134	80	523,805	549,699	15,714	10,180	25,894	193	325	10,180
KEMP ISD	2,254	1,602	10,250,625	10,494,398	112,450	131,322	243,772	108	152	131,322
KENDLETON ISD	208	109	969,799	988,315	10,372	8,144	18,516	89	170	8,144
KENEDY COUNTY WIDE CSD	152	68	838,133	849,686	3,409	8,144	11,553	76	169	8,144
KENEDY ISD	1,331	781	6,002,289	6,144,028	66,407	75,332	141,739	107	182	75,332
KENNARD ISD	643	301	2,663,850	2,786,521	79,915	42,756	122,671	191	408	42,756

DISTRICT INFORMATION			2006 CURRENT LAW	2006 PROPOSED	2006 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$1,000 Teacher Salary Increase	Total M&O Revenue Increase	per WADA	per ADA	
KENNEDALE ISD	3,690	2,899	16,475,040	16,862,767	184,127	203,600	387,727	105	134	203,600
KERENS ISD	1,158	676	5,160,324	5,281,200	57,759	63,116	120,875	104	179	63,116
KERMIT ISD	1,982	1,095	8,859,608	9,066,404	98,889	107,908	206,797	104	189	107,908
KERRVILLE ISD	5,844	4,464	26,485,361	27,139,401	291,632	362,408	654,040	112	147	362,408
KILGORE ISD	4,678	3,417	20,332,391	21,231,475	609,972	289,112	899,084	192	263	289,112
KILLEEN ISD	41,714	31,642	188,806,673	193,530,900	2,081,499	2,642,728	4,724,227	113	149	2,642,728
KINGSVILLE ISD	5,728	3,939	25,754,909	26,371,607	285,848	330,850	616,698	108	157	330,850
KIRBYVILLE ISD	2,092	1,444	8,332,504	8,698,531	249,975	116,052	366,027	175	253	116,052
KLEIN ISD	44,271	35,763	201,132,196	205,806,874	2,209,082	2,465,596	4,674,678	106	131	2,465,596
KLONDIKE ISD	320	156	1,532,248	1,593,486	45,967	15,270	61,237	191	393	15,270
KNIPPA ISD	342	208	1,416,547	1,478,385	42,496	19,342	61,838	181	297	19,342
KNOX CITY-O'BRIEN ISD	463	243	2,070,876	2,129,587	23,081	35,630	58,711	127	242	35,630
KOPPERL ISD	526	300	2,375,210	2,430,971	26,239	29,522	55,761	106	186	29,522
KOUNTZE ISD	1,937	1,366	8,266,886	8,625,855	248,007	110,962	358,969	185	263	110,962
KRESS ISD	427	244	1,923,905	1,974,752	21,325	29,522	50,847	119	209	29,522
KRUM ISD	1,765	1,239	7,870,558	8,065,511	88,062	106,890	194,952	110	157	106,890
LA FERIA ISD	4,035	2,783	17,970,128	18,728,102	539,104	218,870	757,974	188	272	218,870
LA GLORIA ISD	139	78	564,453	589,531	16,934	8,144	25,078	180	323	8,144
LA GRANGE ISD	2,509	1,827	11,751,133	11,990,068	91,325	147,610	238,935	95	131	147,610
LA JOYA ISD	32,111	22,560	142,478,470	148,356,174	4,274,354	1,603,350	5,877,704	183	261	1,603,350
LA MARQUE ISD	4,813	3,377	21,687,870	22,609,294	650,636	270,788	921,424	191	273	270,788
LA PORTE ISD	9,144	7,345	45,347,852	46,219,015	367,253	503,910	871,163	95	119	503,910
LA POYNOR ISD	722	435	3,429,063	3,489,498	21,751	38,684	60,435	84	139	38,684
LA PRYOR ISD	927	456	4,058,839	4,223,361	121,765	42,756	164,521	177	361	42,756
LA VEGA ISD	3,564	2,431	16,052,233	16,446,910	177,843	216,834	394,677	111	162	216,834
LA VERNIA ISD	3,331	2,492	15,073,225	15,406,371	166,194	166,952	333,146	100	134	166,952
LA VILLA ISD	1,159	631	5,089,240	5,295,871	152,677	53,954	206,631	178	327	53,954
LACKLAND ISD	1,467	1,046	4,907,753	5,305,988	308,651	89,584	398,235	271	381	89,584
LAGO VISTA ISD	1,600	1,194	7,766,987	7,918,293	59,686	91,620	151,306	95	127	91,620

DISTRICT INFORMATION			2006 CURRENT LAW	2006 PROPOSED	2006 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$1,000 Teacher Salary Increase	Total M&O Revenue Increase	per WADA	per ADA	
LAKE DALLAS ISD	4,638	3,703	20,709,888	21,211,109	231,450	269,770	501,220	108	135	269,770
LAKE TRAVIS ISD	6,014	5,199	28,086,313	28,935,153	502,720	346,120	848,840	141	163	346,120
LAKE WORTH ISD	3,289	2,396	14,733,557	15,107,364	164,100	209,708	373,808	114	156	209,708
LAMAR CONSOLIDATED ISD	23,760	18,406	108,232,446	110,730,247	1,185,599	1,312,202	2,497,801	105	136	1,312,202
LAMESA ISD	2,745	1,862	11,374,412	11,881,579	341,232	165,934	507,166	185	272	165,934
LAMPASAS ISD	4,206	3,050	19,086,847	19,530,853	209,866	234,140	444,006	106	146	234,140
LANCASTER ISD	6,350	4,840	28,328,566	28,999,685	316,855	354,264	671,119	106	139	354,264
LANEVILLE ISD	365	170	1,487,273	1,553,269	44,618	21,378	65,996	181	388	21,378
LAREDO ISD	34,474	23,174	152,818,649	159,127,701	4,584,559	1,724,492	6,309,051	183	272	1,724,492
LASARA ISD	567	309	2,645,121	2,698,853	28,283	25,450	53,733	95	174	25,450
LATEXO ISD	715	439	3,135,109	3,272,271	92,371	44,792	137,163	192	312	44,792
LAZBUDDIE ISD	306	162	1,403,772	1,430,182	8,086	18,324	26,410	86	163	18,324
LEAKEY ISD	576	275	2,360,396	2,460,729	70,812	29,522	100,334	174	365	29,522
LEANDER ISD	23,915	19,844	112,471,737	114,901,355	992,202	1,437,416	2,429,618	102	122	1,437,416
LEARY ISD	164	94	720,525	740,922	8,181	12,216	20,397	124	216	12,216
LEFORS ISD	293	170	1,226,087	1,279,158	36,783	16,288	53,071	181	312	16,288
LEGGETT ISD	476	248	2,057,114	2,139,187	61,713	20,360	82,073	173	331	20,360
LEON ISD	1,148	626	4,414,960	4,612,561	132,449	65,152	197,601	172	316	65,152
LEONARD ISD	1,159	742	5,042,649	5,259,080	151,279	65,152	216,431	187	292	65,152
LEVELLAND ISD	3,979	2,723	17,937,062	18,373,627	170,867	265,698	436,565	110	160	265,698
LEVERETTS CHAPEL ISD	417	220	1,870,211	1,913,395	20,789	22,396	43,185	104	197	22,396
LEWISVILLE ISD	53,824	44,508	291,141,003	296,918,204	2,225,399	3,551,802	5,777,201	107	130	3,551,802
LEXINGTON ISD	1,502	1,000	6,762,288	6,921,750	74,968	84,494	159,462	106	159	84,494
LIBERTY HILL ISD	2,568	1,944	11,509,713	11,788,504	128,127	150,664	278,791	109	143	150,664
LIBERTY ISD	2,988	2,121	13,520,642	13,840,785	149,119	171,024	320,143	107	151	171,024
LIBERTY-EYLAU ISD	3,711	2,566	15,615,524	16,308,967	468,466	224,978	693,444	187	270	224,978
LINDALE ISD	4,093	3,155	18,329,726	18,782,376	204,257	248,392	452,649	111	143	248,392
LINDEN-KILDARE CONS ISD	1,354	796	5,749,182	6,005,134	172,475	83,476	255,951	189	322	83,476
LINDSAY ISD	671	452	2,764,336	2,884,932	82,930	37,666	120,596	180	267	37,666

DISTRICT INFORMATION			2006 CURRENT LAW	2006 PROPOSED	2006 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$1,000 Teacher Salary Increase	Total M&O Revenue Increase	per WADA	per ADA	
LINGLEVILLE ISD	449	250	1,894,334	1,975,596	56,830	24,432	81,262	181	325	24,432
LIPAN ISD	437	268	1,963,396	2,009,658	21,831	24,432	46,263	106	173	24,432
LITTLE CYPRESS-MAURICEVILLE (4,746	3,507	21,454,664	21,966,329	236,805	274,860	511,665	108	146	274,860
LITTLE ELM ISD	4,922	3,846	22,216,110	22,738,626	245,620	276,896	522,516	106	136	276,896
LITTLEFIELD ISD	2,190	1,540	8,982,717	9,355,016	269,482	102,818	372,300	170	242	102,818
LIVINGSTON ISD	5,304	3,763	24,207,525	24,773,520	264,667	301,328	565,995	107	150	301,328
LLANO ISD	2,419	1,842	12,555,182	12,799,995	92,113	152,700	244,813	101	133	152,700
LOCKHART ISD	5,826	4,194	24,270,733	25,326,651	728,122	327,796	1,055,918	181	252	327,796
LOCKNEY ISD	1,012	617	4,520,681	4,632,256	50,495	61,080	111,575	110	181	61,080
LOHN ISD	272	109	1,160,107	1,208,145	34,803	13,234	48,037	177	442	13,234
LOMETA ISD	635	324	2,586,986	2,691,064	77,610	26,468	104,078	164	321	26,468
LONDON ISD	315	198	1,353,472	1,410,364	40,604	16,288	56,892	181	287	16,288
LONE OAK ISD	1,335	852	5,947,727	6,085,618	66,630	71,260	137,890	103	162	71,260
LONGVIEW ISD	10,322	7,546	46,319,650	47,537,396	600,838	616,908	1,217,746	118	161	616,908
LOOP ISD	254	117	1,423,080	1,484,096	42,692	18,324	61,016	240	523	18,324
LORAIN ISD	301	152	1,401,474	1,433,812	15,031	17,306	32,337	107	213	17,306
LORENA ISD	2,065	1,531	9,108,350	9,322,375	103,063	110,962	214,025	104	140	110,962
LORENZO ISD	638	314	2,782,837	2,911,114	83,485	44,792	128,277	201	409	44,792
LOS FRESNOS CONS ISD	10,513	7,487	48,662,489	49,763,249	524,572	576,188	1,100,760	105	147	576,188
LOUISE ISD	797	473	3,597,099	3,680,663	39,790	43,774	83,564	105	177	43,774
LOVEJOY ISD	1,397	1,147	8,016,047	8,158,886	57,327	85,512	142,839	102	125	85,512
LOVELADY ISD	960	531	3,964,929	4,134,776	118,948	50,900	169,848	177	320	50,900
LUBBOCK ISD	35,143	26,289	157,773,701	161,706,861	1,753,622	2,179,538	3,933,160	112	150	2,179,538
LUBBOCK-COOPER ISD	3,544	2,555	15,816,639	16,194,012	176,827	200,546	377,373	106	148	200,546
LUEDERS-AVOCA ISD	300	131	1,351,775	1,384,035	14,954	17,306	32,260	108	246	17,306
LUFKIN ISD	10,306	7,634	46,385,378	47,542,015	514,279	642,358	1,156,637	112	152	642,358
LULING ISD	2,132	1,484	8,051,031	8,416,758	241,531	124,196	365,727	172	246	124,196
LUMBERTON ISD	4,381	3,393	19,795,963	20,276,222	218,632	261,626	480,258	110	142	261,626
LYFORD CISD	2,296	1,360	10,131,656	10,554,711	303,950	119,106	423,056	184	311	119,106

DISTRICT INFORMATION			2006 CURRENT LAW	2006 PROPOSED	2006 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$1,000 Teacher Salary Increase	Total M&O Revenue Increase	per WADA	per ADA	
LYTLE ISD	2,179	1,513	9,776,638	9,990,203	108,711	104,854	213,565	98	141	104,854
MABANK ISD	4,312	3,100	19,606,122	20,074,776	215,172	253,482	468,654	109	151	253,482
MADISONVILLE CONS ISD	3,014	2,118	13,537,364	13,844,529	150,393	156,772	307,165	102	145	156,772
MAGNOLIA ISD	12,188	9,779	55,889,936	57,189,318	608,160	691,222	1,299,382	107	133	691,222
MALAKOFF ISD	1,635	1,046	7,969,154	8,122,232	52,297	100,782	153,079	94	146	100,782
MALONE ISD	142	57	630,403	659,495	18,912	10,180	29,092	205	508	10,180
MALTA ISD	265	148	1,130,346	1,176,473	33,910	12,216	46,126	174	312	12,216
MANOR ISD	4,368	3,295	20,694,192	21,117,511	164,747	258,572	423,319	97	128	258,572
MANSFIELD ISD	29,019	23,613	131,593,615	134,596,145	1,448,043	1,554,486	3,002,529	103	127	1,554,486
MARATHON ISD	261	69	1,009,216	1,053,745	30,276	14,252	44,528	171	645	14,252
MARBLE FALLS ISD	4,530	3,545	23,889,530	24,367,092	177,252	300,310	477,562	105	135	300,310
MARFA ISD	823	412	3,095,938	3,236,662	92,878	47,846	140,724	171	341	47,846
MARIETTA ISD	118	43	507,455	529,804	15,224	7,126	22,350	190	522	7,126
MARION ISD	1,837	1,349	8,062,295	8,405,964	241,869	101,800	343,669	187	255	101,800
MARLIN ISD	2,194	1,305	8,510,623	8,877,922	255,319	111,980	367,299	167	281	111,980
MARSHALL ISD	7,202	5,274	30,588,859	31,954,444	917,666	447,920	1,365,586	190	259	447,920
MART ISD	998	601	4,338,104	4,520,165	130,143	51,918	182,061	182	303	51,918
MARTINS MILL ISD	814	470	3,617,463	3,700,829	40,609	42,756	83,365	102	177	42,756
MARTINSVILLE ISD	589	350	2,403,271	2,505,909	72,098	30,540	102,638	174	293	30,540
MASON ISD	1,094	546	4,911,064	5,020,627	54,591	54,972	109,563	100	201	54,972
MATAGORDA ISD	120	62	619,923	631,180	3,113	8,144	11,257	94	181	8,144
MATHIS ISD	2,613	1,730	11,680,790	11,947,607	130,404	136,412	266,816	102	154	136,412
MAUD ISD	744	448	3,100,788	3,232,496	93,024	38,684	131,708	177	294	38,684
MAY ISD	482	261	1,950,767	2,032,704	58,523	23,414	81,937	170	314	23,414
MAYPEARL ISD	1,497	943	6,707,373	6,860,478	74,719	78,386	153,105	102	162	78,386
MCALLEN ISD	30,483	22,673	138,257,011	141,549,427	1,521,095	1,771,320	3,292,415	108	145	1,771,320
MCCAMEY ISD	870	419	4,394,365	4,459,068	20,929	43,774	64,703	74	155	43,774
MCDADE ISD	413	241	1,852,353	1,893,310	20,597	20,360	40,957	99	170	20,360
MCGREGOR ISD	1,694	1,098	7,689,869	7,880,272	84,531	105,872	190,403	112	173	105,872

DISTRICT INFORMATION			2006 CURRENT LAW	2006 PROPOSED	2006 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary
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MCKINNEY ISD	22,370	18,596	101,287,190	103,686,127	1,116,257	1,282,680	2,398,937	107	129	1,282,680
MCLEAN ISD	360	181	1,470,819	1,532,249	44,125	17,306	61,431	171	339	17,306
MCLEOD ISD	800	473	2,898,439	3,025,094	86,953	39,702	126,655	158	268	39,702
MCMULLEN COUNTY ISD	290	137	1,809,488	1,884,132	54,285	20,360	74,645	257	545	20,360
MEADOW ISD	462	256	2,063,309	2,109,758	23,035	23,414	46,449	101	181	23,414
MEDINA ISD	773	334	3,038,131	3,169,994	91,144	40,720	131,864	171	395	40,720
MEDINA VALLEY ISD	3,836	2,814	17,552,602	17,945,603	191,437	201,564	393,001	102	140	201,564
MEGARGEL ISD	114	46	508,868	524,732	5,684	10,180	15,864	139	348	10,180
MELISSA ISD	901	595	4,141,578	4,242,547	44,979	55,990	100,969	112	170	55,990
MEMPHIS ISD	979	477	3,944,897	4,115,162	118,347	51,918	170,265	174	357	51,918
MENARD ISD	722	335	3,180,332	3,307,151	89,154	37,666	126,820	176	379	37,666
MERCEDES ISD	7,288	5,080	33,374,954	34,127,512	363,682	388,876	752,558	103	148	388,876
MERIDIAN ISD	858	499	3,473,055	3,627,129	104,192	49,882	154,074	180	309	49,882
MERKEL ISD	2,092	1,281	8,673,722	9,057,112	260,212	123,178	383,390	183	299	123,178
MESQUITE ISD	43,636	33,508	195,975,288	201,833,058	3,466,488	2,391,282	5,857,770	134	175	2,391,282
MEXIA ISD	3,267	2,195	14,611,440	14,948,519	163,001	174,078	337,079	103	154	174,078
MEYERSVILLE ISD	242	149	954,896	993,723	28,647	10,180	38,827	160	260	10,180
MIAMI ISD	318	167	1,267,297	1,327,712	38,019	22,396	60,415	190	362	22,396
MIDLAND ISD	24,818	19,159	113,104,832	115,821,366	1,238,398	1,478,136	2,716,534	109	142	1,478,136
MIDLOTHIAN ISD	7,162	5,858	33,538,804	34,278,927	357,355	382,768	740,123	103	126	382,768
MIDWAY ISD	277	132	1,260,307	1,289,375	13,798	15,270	29,068	105	221	15,270
MIDWAY ISD	6,725	5,699	32,304,940	32,995,052	284,947	405,164	690,111	103	121	405,164
MILANO ISD	659	384	2,967,226	3,036,759	32,885	36,648	69,533	106	181	36,648
MILDRED ISD	1,083	696	4,587,700	4,786,411	137,631	61,080	198,711	183	286	61,080
MILES ISD	714	404	3,153,120	3,233,549	35,637	44,792	80,429	113	199	44,792
MILFORD ISD	329	168	1,475,100	1,512,917	16,439	21,378	37,817	115	224	21,378
MILLER GROVE ISD	405	234	1,623,655	1,694,761	48,710	22,396	71,106	176	304	22,396
MILLSAP ISD	1,231	747	5,524,010	5,653,639	61,423	68,206	129,629	105	174	68,206
MINEOLA ISD	2,207	1,557	9,794,330	10,027,622	110,113	123,178	233,291	106	150	123,178

DISTRICT INFORMATION			2006 CURRENT LAW	2006 PROPOSED	2006 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$1,000 Teacher Salary Increase	Total M&O Revenue Increase	per WADA	per ADA	
MINERAL WELLS ISD	4,836	3,359	21,787,026	22,319,654	255,732	276,896	532,628	110	159	276,896
MIRANDO CITY ISD	76	37	307,596	321,913	9,228	5,090	14,318	188	387	5,090
MISSION CONS ISD	19,022	14,068	87,148,880	89,136,414	949,174	1,038,360	1,987,534	104	141	1,038,360
MONAHANS-WICKETT-PYOTE ISD	2,568	1,766	11,881,471	12,199,639	172,594	145,574	318,168	124	180	145,574
MONTAGUE ISD	133	67	508,857	531,249	15,266	7,126	22,392	169	335	7,126
MONTE ALTO ISD	863	478	3,908,806	3,988,494	43,040	36,648	79,688	92	167	36,648
MONTGOMERY ISD	6,032	4,920	31,382,530	31,960,407	246,010	331,868	577,878	96	117	331,868
MOODY ISD	1,103	669	4,936,845	5,058,036	55,020	66,170	121,190	110	181	66,170
MORAN ISD	176	87	720,859	756,737	21,626	14,252	35,878	204	412	14,252
MORGAN ISD	313	154	1,380,771	1,429,492	34,469	14,252	48,721	155	317	14,252
MORGAN MILL ISD	184	113	764,580	796,679	22,937	9,162	32,099	175	284	9,162
MORTON ISD	903	494	4,032,409	4,131,130	44,767	53,954	98,721	109	200	53,954
MOTLEY COUNTY ISD	324	148	1,444,662	1,508,362	43,340	20,360	63,700	196	430	20,360
MOULTON ISD	543	322	2,078,362	2,174,306	62,351	33,594	95,945	177	298	33,594
MOUNT CALM ISD	207	114	935,073	960,198	11,892	13,234	25,126	122	221	13,234
MOUNT ENTERPRISE ISD	655	394	2,322,053	2,429,381	69,662	37,666	107,328	164	272	37,666
MOUNT PLEASANT ISD	6,983	4,885	31,702,211	32,457,867	348,455	407,200	755,655	108	155	407,200
MOUNT VERNON ISD	1,929	1,388	8,849,773	9,036,259	69,416	117,070	186,486	97	134	117,070
MUENSTER ISD	827	523	3,677,416	3,761,430	41,257	42,756	84,013	102	161	42,756
MULESHOE ISD	2,141	1,425	9,587,116	9,823,236	106,834	129,286	236,120	110	166	129,286
MULLIN ISD	418	126	1,780,350	1,853,102	53,410	19,342	72,752	174	576	19,342
MUMFORD ISD	806	457	3,196,143	3,321,549	95,884	29,522	125,406	156	274	29,522
MUNDAY ISD	728	419	3,260,477	3,337,549	36,351	40,720	77,071	106	184	40,720
MURCHISON ISD	292	164	1,253,553	1,304,393	37,607	13,234	50,841	174	309	13,234
NACOGDOCHES ISD	7,831	6,016	35,260,911	36,423,405	723,736	438,758	1,162,494	148	193	438,758
NATALIA ISD	1,815	1,165	8,168,575	8,357,900	90,579	98,746	189,325	104	163	98,746
NAVARRO ISD	1,917	1,458	8,601,657	8,808,263	95,644	110,962	206,606	108	142	110,962
NAVASOTA ISD	3,826	2,705	16,550,850	17,254,030	496,526	206,654	703,180	184	260	206,654
NAZARETH ISD	331	215	1,471,570	1,509,460	16,512	21,378	37,890	115	176	21,378

DISTRICT INFORMATION			2006 CURRENT LAW	2006 PROPOSED	2006 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$1,000 Teacher Salary Increase	Total M&O Revenue Increase	per WADA	per ADA	
NECHES ISD	489	276	2,183,397	2,234,257	24,392	26,468	50,860	104	184	26,468
NEDERLAND ISD	6,134	4,763	27,490,159	28,151,542	306,101	355,282	661,383	108	139	355,282
NEEDVILLE ISD	3,144	2,334	14,320,401	14,659,523	156,900	182,222	339,122	108	145	182,222
NEW BOSTON ISD	1,911	1,239	8,404,009	8,739,327	203,996	131,322	335,318	175	271	131,322
NEW BRAUNFELS ISD	7,595	6,133	34,068,800	34,866,168	378,971	418,398	797,369	105	130	418,398
NEW CANEY ISD	9,739	7,457	44,694,955	45,733,679	485,950	552,774	1,038,724	107	139	552,774
NEW DEAL ISD	1,114	664	4,987,120	5,104,795	55,577	62,098	117,675	106	177	62,098
NEW DIANA ISD	1,232	816	5,499,143	5,636,957	61,463	76,350	137,813	112	169	76,350
NEW HOME ISD	338	186	1,529,786	1,569,024	16,843	22,396	39,239	116	211	22,396
NEW SUMMERFIELD ISD	713	403	3,037,461	3,169,305	91,124	40,720	131,844	185	327	40,720
NEW WAVERLY ISD	1,353	863	6,094,288	6,234,077	67,511	72,278	139,789	103	162	72,278
NEWCASTLE ISD	320	176	1,432,395	1,467,711	15,974	19,342	35,316	110	200	19,342
NEWTON ISD	2,019	1,168	8,273,789	8,639,072	248,214	117,070	365,284	181	313	117,070
NIXON-SMILEY CONS ISD	1,585	924	6,449,016	6,723,926	193,470	81,440	274,910	173	298	81,440
NOCONA ISD	1,330	797	5,915,526	6,064,340	66,355	82,458	148,813	112	187	82,458
NORDHEIM ISD	275	92	1,201,356	1,252,667	36,041	15,270	51,311	186	560	15,270
NORMANGEE ISD	919	582	3,890,590	4,050,064	116,718	42,756	159,474	174	274	42,756
NORTH EAST ISD	71,804	56,170	324,063,497	331,755,110	3,582,965	4,108,648	7,691,613	107	137	4,108,648
NORTH FOREST ISD	12,942	9,202	59,098,781	60,470,415	645,799	725,834	1,371,633	106	149	725,834
NORTH HOPKINS ISD	722	405	3,211,115	3,282,759	36,014	35,630	71,644	99	177	35,630
NORTH LAMAR ISD	4,064	3,073	18,445,727	18,903,039	202,813	254,500	457,313	113	149	254,500
NORTH ZULCH ISD	478	277	2,142,211	2,198,632	23,844	32,576	56,420	118	204	32,576
NORTHSIDE ISD	92,738	71,579	419,873,026	429,737,145	4,627,527	5,236,592	9,864,119	106	138	5,236,592
NORTHSIDE ISD	305	182	1,358,720	1,392,241	15,197	18,324	33,521	110	184	18,324
NORTHWEST ISD	8,999	7,469	51,639,536	52,569,857	373,474	556,846	930,320	103	125	556,846
NOVICE ISD	248	97	1,197,574	1,224,212	12,386	14,252	26,638	107	274	14,252
NUECES CANYON CONS ISD	656	291	2,943,182	3,007,485	32,745	31,558	64,303	98	221	31,558
NURSERY ISD	140	82	738,240	750,490	4,105	8,144	12,249	87	149	8,144
O'DONNELL ISD	711	342	3,196,173	3,270,336	35,479	38,684	74,163	104	217	38,684

DISTRICT INFORMATION			2006 CURRENT LAW	2006 PROPOSED	2006 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$1,000 Teacher Salary Increase	Total M&O Revenue Increase	per WADA	per ADA	
OAKWOOD ISD	432	234	1,893,421	1,940,948	26,149	21,378	47,527	110	203	21,378
ODEM-EDROY ISD	1,659	1,103	7,481,474	7,642,641	82,781	78,386	161,167	97	146	78,386
OGLESBY ISD	288	165	1,159,642	1,212,755	34,789	18,324	53,113	184	322	18,324
OLFEN ISD	146	79	664,198	679,543	7,201	8,144	15,345	105	194	8,144
OLNEY ISD	1,121	669	4,975,508	5,107,799	55,941	76,350	132,291	118	198	76,350
OLTON ISD	1,196	694	5,205,350	5,430,734	156,160	69,224	225,384	188	325	69,224
ONALASKA ISD	1,329	826	5,954,718	6,083,134	66,318	62,098	128,416	97	155	62,098
ORANGE GROVE ISD	2,295	1,609	10,359,750	10,598,445	114,499	124,196	238,695	104	148	124,196
ORANGEFIELD ISD	2,156	1,579	9,545,598	9,956,162	286,368	124,196	410,564	190	260	124,196
ORE CITY ISD	1,250	757	4,950,874	5,172,696	148,526	73,296	221,822	177	293	73,296
OVERTON ISD	833	496	3,478,251	3,632,481	104,348	49,882	154,230	185	311	49,882
PADUCAH ISD	526	249	2,156,272	2,246,410	64,688	25,450	90,138	171	362	25,450
PAINT CREEK ISD	253	109	1,142,906	1,192,463	34,287	15,270	49,557	196	454	15,270
PAINT ROCK ISD	321	147	1,380,343	1,437,023	41,410	15,270	56,680	177	385	15,270
PALACIOS ISD	2,183	1,531	9,467,165	9,875,376	284,015	124,196	408,211	187	267	124,196
PALESTINE ISD	4,151	3,016	18,617,909	19,088,725	207,154	263,662	470,816	113	156	263,662
PALMER ISD	1,588	1,054	7,107,461	7,281,371	79,237	94,674	173,911	110	165	94,674
PALO PINTO ISD	201	113	1,061,739	1,078,605	5,668	11,198	16,866	84	149	11,198
PAMPA ISD	4,060	2,955	18,137,320	18,590,349	202,601	250,428	453,029	112	153	250,428
PANHANDLE ISD	1,200	664	5,106,304	5,325,664	153,189	66,170	219,359	183	330	66,170
PANTHER CREEK CONS ISD	375	183	1,700,924	1,771,998	50,714	20,360	71,074	189	389	20,360
PARADISE ISD	1,416	935	6,370,656	6,528,854	70,650	87,548	158,198	112	169	87,548
PARIS ISD	5,084	3,676	22,717,402	23,296,868	253,706	325,760	579,466	114	158	325,760
PASADENA ISD	58,870	44,892	267,302,659	273,489,672	2,937,556	3,249,456	6,187,012	105	138	3,249,456
PATTON SPRINGS ISD	351	132	1,597,158	1,629,932	17,504	15,270	32,774	93	247	15,270
PAWNEE ISD	253	152	1,179,240	1,200,081	7,607	13,234	20,841	82	137	13,234
PEARLAND ISD	16,862	14,220	77,535,059	79,302,858	841,419	926,380	1,767,799	105	124	926,380
PEARSALL ISD	3,106	2,109	13,365,568	13,942,649	400,967	176,114	577,081	186	274	176,114
PEASTER ISD	1,402	934	6,277,619	6,434,098	69,950	86,530	156,480	112	168	86,530

DISTRICT INFORMATION			2006 CURRENT LAW	2006 PROPOSED	2006 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$1,000 Teacher Salary Increase	Total M&O Revenue Increase	per WADA	per ADA	
PECOS-BARSTOW-TOYAH ISD	3,135	2,072	13,783,214	14,370,789	413,496	174,078	587,574	187	284	174,078
PENELOPE ISD	342	188	1,502,259	1,568,705	45,068	21,378	66,446	194	354	21,378
PERRIN-WHITT CONS ISD	527	321	2,378,742	2,437,605	26,288	32,576	58,864	112	183	32,576
PERRYTON ISD	2,621	1,838	10,665,512	11,142,249	319,965	156,772	476,737	182	259	156,772
PETERSBURG ISD	516	292	2,285,839	2,362,594	48,251	28,504	76,755	149	263	28,504
PETROLIA ISD	771	472	3,457,281	3,536,480	38,480	40,720	79,200	103	168	40,720
PETTUS ISD	638	349	2,564,994	2,678,592	76,950	36,648	113,598	178	326	36,648
PEWITT ISD	1,349	835	5,337,965	5,577,508	160,139	79,404	239,543	178	287	79,404
PFLUGERVILLE ISD	21,306	17,363	92,539,339	96,488,255	2,776,180	1,172,736	3,948,916	185	227	1,172,736
PHARR-SAN JUAN-ALAMO ISD	36,955	26,462	169,002,996	172,672,310	1,844,040	1,825,274	3,669,314	99	139	1,825,274
PILOT POINT ISD	2,093	1,531	9,471,394	9,710,214	104,444	134,376	238,820	114	156	134,376
PINE TREE ISD	5,542	4,348	23,327,988	24,372,929	699,840	345,102	1,044,942	189	240	345,102
PITTSBURG ISD	3,306	2,247	14,235,828	14,841,053	427,075	178,150	605,225	183	269	178,150
PLAINS ISD	849	403	3,640,236	3,801,361	109,207	51,918	161,125	190	400	51,918
PLAINVIEW ISD	7,597	5,611	32,237,818	33,652,873	967,135	447,920	1,415,055	186	252	447,920
PLANO ISD	64,197	52,802	326,752,387	333,446,157	2,640,094	4,053,676	6,693,770	104	127	4,053,676
PLEASANT GROVE ISD	2,282	1,813	9,887,294	10,328,985	284,919	156,772	441,691	194	244	156,772
PLEASANTON ISD	4,740	3,282	21,371,405	21,880,760	236,531	272,824	509,355	107	155	272,824
PLEMONS-STINNETT-PHILLIPS COI	1,137	584	5,192,710	5,423,823	155,781	75,332	231,113	203	395	75,332
POINT ISABEL ISD	3,382	2,462	16,717,113	17,027,506	123,081	187,312	310,393	92	126	187,312
PONDER ISD	1,267	859	8,044,233	8,171,687	42,960	84,494	127,454	101	148	84,494
POOLVILLE ISD	852	496	3,855,314	3,947,702	42,506	49,882	92,388	108	186	49,882
PORT ARANSAS ISD	856	523	4,629,443	4,704,459	26,152	48,864	75,016	88	143	48,864
PORT ARTHUR ISD	12,614	9,198	57,535,277	58,846,740	629,403	682,060	1,311,463	104	143	682,060
PORT NECHES-GROVES ISD	5,453	4,441	28,796,563	29,385,088	222,045	366,480	588,525	108	133	366,480
POST ISD	1,667	927	6,659,788	6,953,238	199,794	93,656	293,450	176	317	93,656
POTEET ISD	2,425	1,630	10,931,281	11,186,680	121,023	134,376	255,399	105	157	134,376
POTH ISD	1,048	692	4,565,733	4,762,767	136,972	60,062	197,034	188	285	60,062
POTTSBORO ISD	1,772	1,265	7,909,614	8,101,860	88,410	103,836	192,246	109	152	103,836

DISTRICT INFORMATION			2006 CURRENT LAW	2006 PROPOSED	2006 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$1,000 Teacher Salary Increase	Total M&O Revenue Increase	per WADA	per ADA	
PRAIRIE LEA ISD	400	217	1,659,053	1,729,185	49,772	20,360	70,132	175	323	20,360
PRAIRIE VALLEY ISD	275	131	1,238,000	1,267,992	13,704	16,288	29,992	109	230	16,288
PRAIRILAND ISD	1,608	1,042	7,135,514	7,401,904	186,987	79,404	266,391	166	256	79,404
PREMONT ISD	1,469	854	6,415,169	6,700,263	192,455	92,638	285,093	194	334	92,638
PRESIDIO ISD	2,198	1,436	8,422,236	8,765,505	252,667	90,602	343,269	156	239	90,602
PRIDDY ISD	250	92	1,031,755	1,078,996	30,953	16,288	47,241	189	514	16,288
PRINCETON ISD	2,981	2,220	12,607,519	13,152,697	378,226	166,952	545,178	183	246	166,952
PRINGLE-MORSE CONS ISD	233	105	1,110,429	1,157,994	33,313	14,252	47,565	204	455	14,252
PROGRESO ISD	3,130	2,023	14,106,766	14,429,897	156,179	166,952	323,131	103	160	166,952
PROSPER ISD	2,066	1,605	9,304,569	9,499,832	80,229	115,034	195,263	95	122	115,034
QUANAH ISD	1,043	521	4,530,988	4,727,998	135,930	61,080	197,010	189	378	61,080
QUEEN CITY ISD	1,670	1,044	6,836,502	7,137,289	205,095	95,692	300,787	180	288	95,692
QUINLAN ISD	3,693	2,612	15,439,873	16,094,453	463,196	191,384	654,580	177	251	191,384
QUITMAN ISD	1,643	1,073	7,280,233	7,496,153	119,209	96,710	215,919	131	201	96,710
RAINS ISD	2,169	1,526	9,766,531	10,009,149	108,243	134,376	242,619	112	159	134,376
RALLS ISD	1,058	557	4,463,838	4,655,779	133,915	58,026	191,941	181	345	58,026
RAMIREZ CSD	107	47	493,773	513,676	14,813	5,090	19,903	186	428	5,090
RANDOLPH FIELD ISD	1,370	993	4,618,588	5,004,593	289,295	96,710	386,005	282	389	96,710
RANGER ISD	803	423	3,595,224	3,677,039	40,076	41,738	81,814	102	193	41,738
RANKIN ISD	432	206	2,218,471	2,307,421	66,554	22,396	88,950	206	432	22,396
RAYMONDVILLE ISD	3,611	2,323	12,839,383	13,403,732	385,181	179,168	564,349	156	243	179,168
REAGAN COUNTY ISD	1,359	722	6,461,752	6,572,143	36,077	74,314	110,391	81	153	74,314
RED LICK ISD	525	356	1,722,095	1,800,226	51,663	26,468	78,131	149	219	26,468
RED OAK ISD	6,044	4,733	26,947,649	27,584,140	301,569	334,922	636,491	105	134	334,922
REDWATER ISD	1,443	990	6,394,330	6,564,078	72,020	97,728	169,748	118	171	97,728
REFUGIO ISD	1,298	690	5,790,620	5,926,632	64,752	71,260	136,012	105	197	71,260
RICARDO ISD	805	484	3,685,884	3,768,787	40,147	42,756	82,903	103	171	42,756
RICE CONS ISD	2,215	1,348	9,425,507	9,829,414	282,765	121,142	403,907	182	300	121,142
RICE ISD	1,105	675	4,569,117	4,761,163	137,074	54,972	192,046	174	284	54,972

DISTRICT INFORMATION			2006 CURRENT LAW	2006 PROPOSED	2006 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary
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RICHARDS ISD	278	154	1,278,090	1,309,250	13,853	17,306	31,159	112	202	17,306
RICHARDSON ISD	40,190	30,981	188,047,670	192,330,377	1,607,403	2,675,304	4,282,707	107	138	2,675,304
RICHLAND SPRINGS ISD	423	184	1,791,534	1,863,604	53,746	18,324	72,070	171	393	18,324
RIESEL ISD	966	591	4,089,282	4,261,843	122,678	49,882	172,560	179	292	49,882
RIO GRANDE CITY ISD	13,765	9,391	63,577,036	64,976,507	686,871	712,600	1,399,471	102	149	712,600
RIO HONDO ISD	3,190	2,042	14,552,574	14,868,525	159,179	156,772	315,951	99	155	156,772
RIO VISTA ISD	1,307	821	5,872,099	6,025,874	65,209	88,566	153,775	118	187	88,566
RISING STAR ISD	410	218	1,826,896	1,866,691	20,453	19,342	39,795	97	183	19,342
RIVER ROAD ISD	1,847	1,332	8,327,265	8,529,391	92,182	109,944	202,126	109	152	109,944
RIVERCREST	1,098	677	4,507,378	4,702,661	135,221	60,062	195,283	178	289	60,062
RIVIERA ISD	966	480	3,691,082	3,850,678	110,732	48,864	159,596	165	333	48,864
ROBERT LEE ISD	547	263	2,420,026	2,475,382	27,870	27,486	55,356	101	210	27,486
ROBINSON ISD	2,665	2,002	11,879,620	12,175,458	132,959	162,880	295,839	111	148	162,880
ROBSTOWN ISD	5,274	3,386	23,655,347	24,660,227	709,660	295,220	1,004,880	191	297	295,220
ROBY CONS ISD	664	321	2,903,954	3,024,666	87,119	33,594	120,713	182	376	33,594
ROCHELLE ISD	445	202	1,950,261	2,005,713	32,038	23,414	55,452	125	274	23,414
ROCHESTER ISD	254	98	1,023,755	1,061,594	30,713	7,126	37,839	149	388	7,126
ROCKDALE ISD	2,668	1,809	11,917,524	12,184,006	133,124	133,358	266,482	100	147	133,358
ROCKSPRINGS ISD	744	351	3,004,997	3,133,831	90,150	38,684	128,834	173	367	38,684
ROCKWALL ISD	12,378	10,454	61,238,469	62,459,510	522,693	698,348	1,221,041	99	117	698,348
ROGERS ISD	1,262	825	5,678,109	5,812,334	62,965	71,260	134,225	106	163	71,260
ROMA ISD	8,309	5,756	33,482,697	34,925,936	1,004,481	438,758	1,443,239	174	251	438,758
ROOSEVELT ISD	1,789	1,088	8,083,653	8,279,807	89,263	106,890	196,153	110	180	106,890
ROPES ISD	561	320	2,517,933	2,582,579	27,998	36,648	64,646	115	202	36,648
ROSCOE ISD	582	328	2,455,692	2,553,795	73,671	24,432	98,103	169	299	24,432
ROSEBUD-LOTT ISD	1,552	838	5,135,173	5,366,596	154,055	77,368	231,423	149	276	77,368
ROTAN ISD	752	345	3,204,635	3,339,458	96,139	38,684	134,823	179	391	38,684
ROUND ROCK ISD	44,247	36,660	218,473,308	222,953,100	1,832,993	2,646,800	4,479,793	101	122	2,646,800
ROUND TOP-CARMINE ISD	353	222	1,743,766	1,775,235	11,109	20,360	31,469	89	142	20,360

DISTRICT INFORMATION			2006 CURRENT LAW	2006 PROPOSED	2006 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$1,000 Teacher Salary Increase	Total M&O Revenue Increase	per WADA	per ADA	
ROXTON ISD	398	221	1,750,945	1,821,406	45,011	25,450	70,461	177	319	25,450
ROYAL ISD	2,436	1,652	11,151,705	11,412,737	121,566	139,466	261,032	107	158	139,466
ROYSE CITY ISD	3,800	2,837	17,160,257	17,592,136	189,595	242,284	431,879	114	152	242,284
RULE ISD	283	163	1,268,571	1,300,851	12,938	19,342	32,280	114	197	19,342
RUNGE ISD	530	282	2,360,302	2,427,454	26,432	40,720	67,152	127	238	40,720
RUSK ISD	2,526	1,793	10,960,059	11,447,669	328,802	158,808	487,610	193	272	158,808
S AND S CONS ISD	1,267	829	5,722,179	5,854,628	63,225	69,224	132,449	105	160	69,224
SABINAL ISD	1,052	526	3,894,097	4,064,874	116,823	53,954	170,777	162	325	53,954
SABINE ISD	1,744	1,203	7,579,235	7,913,502	227,377	106,890	334,267	192	278	106,890
SABINE PASS ISD	518	256	2,820,040	2,928,056	84,601	23,414	108,015	209	423	23,414
SAINT JO ISD	520	306	2,362,441	2,423,006	25,953	34,612	60,565	116	198	34,612
SALADO ISD	1,473	1,059	6,900,999	7,056,709	69,179	86,530	155,709	106	147	86,530
SALTILLO ISD	448	236	1,777,166	1,852,877	53,315	22,396	75,711	169	321	22,396
SAM RAYBURN ISD	726	435	3,268,050	3,341,952	36,236	37,666	73,902	102	170	37,666
SAMNORWOOD ISD	261	114	1,126,374	1,176,453	33,791	16,288	50,079	192	441	16,288
SAN ANGELO ISD	17,907	13,653	76,982,595	80,336,541	2,309,478	1,044,468	3,353,946	187	246	1,044,468
SAN ANTONIO ISD	73,219	50,921	330,381,833	337,902,798	3,653,583	3,867,382	7,520,965	103	148	3,867,382
SAN AUGUSTINE ISD	1,502	871	6,545,395	6,831,340	196,362	89,584	285,946	190	328	89,584
SAN BENITO CONS ISD	13,702	9,600	61,619,393	64,132,728	1,848,582	664,754	2,513,336	183	262	664,754
SAN DIEGO ISD	2,208	1,392	8,449,131	8,826,801	253,474	124,196	377,670	171	271	124,196
SAN ELIZARIO ISD	5,419	3,537	23,876,220	24,857,187	716,287	264,680	980,967	181	277	264,680
SAN FELIPE-DEL RIO CONS ISD	13,484	9,793	54,032,914	56,314,584	1,620,987	660,682	2,281,669	169	233	660,682
SAN ISIDRO ISD	455	234	1,630,275	1,703,616	48,908	24,432	73,340	161	313	24,432
SAN MARCOS CONS ISD	8,446	6,419	42,914,453	43,750,526	320,965	515,108	836,073	99	130	515,108
SAN PERLITA ISD	536	228	2,086,787	2,175,858	62,604	26,468	89,072	166	390	26,468
SAN SABA ISD	1,338	717	5,964,938	6,102,955	66,757	71,260	138,017	103	193	71,260
SAN VICENTE ISD	139	20	398,599	414,628	11,958	4,072	16,030	115	809	4,072
SANDS ISD	390	203	1,674,775	1,746,396	50,243	21,378	71,621	184	352	21,378
SANFORD ISD	1,268	778	5,301,242	5,544,773	159,037	84,494	243,531	192	313	84,494

DISTRICT INFORMATION			2006 CURRENT LAW	2006 PROPOSED	2006 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$1,000 Teacher Salary Increase	Total M&O Revenue Increase	per WADA	per ADA	
SANGER ISD	2,782	2,031	12,470,990	12,786,965	138,842	177,132	315,974	114	156	177,132
SANTA ANNA ISD	571	264	2,547,088	2,604,085	28,493	28,504	56,997	100	216	28,504
SANTA FE ISD	5,320	4,255	24,219,056	24,775,672	265,468	291,148	556,616	105	131	291,148
SANTA GERTRUDIS ISD	466	261	2,605,512	2,657,270	13,074	38,684	51,758	111	198	38,684
SANTA MARIA ISD	1,060	607	4,815,335	4,925,222	52,879	57,008	109,887	104	181	57,008
SANTA ROSA ISD	1,854	1,140	8,258,468	8,577,069	230,035	88,566	318,601	172	279	88,566
SANTO ISD	801	499	3,599,214	3,680,942	39,990	41,738	81,728	102	164	41,738
SAVOY ISD	530	302	2,271,510	2,372,231	68,145	32,576	100,721	190	333	32,576
SCHERTZ-CIBOLO-U CITY ISD	9,117	7,481	41,180,544	42,178,046	454,908	542,594	997,502	109	133	542,594
SCHLEICHER ISD	1,025	546	4,472,993	4,670,298	134,190	63,116	197,306	193	361	63,116
SCHULENBURG ISD	1,163	709	5,187,088	5,302,123	58,026	57,008	115,034	99	162	57,008
SCURRY-ROSSER ISD	1,215	769	5,471,439	5,594,158	60,621	62,098	122,719	101	160	62,098
SEAGRAVES ISD	1,020	547	4,583,818	4,703,921	50,879	69,224	120,103	118	220	69,224
SEALY ISD	3,270	2,295	14,391,034	15,024,329	431,731	201,564	633,295	194	276	201,564
SEGUIN ISD	9,304	6,922	41,931,763	42,983,426	464,277	587,386	1,051,663	113	152	587,386
SEMINOLE ISD	2,735	2,010	11,575,620	12,094,930	347,269	172,042	519,311	190	258	172,042
SEYMOUR ISD	1,166	598	5,220,800	5,343,099	58,166	64,134	122,300	105	205	64,134
SHALLOWATER ISD	1,799	1,260	8,056,556	8,252,204	89,776	105,872	195,648	109	155	105,872
SHAMROCK ISD	685	345	2,690,330	2,813,795	80,710	42,756	123,466	180	358	42,756
SHARYLAND ISD	9,224	7,254	41,987,301	42,906,695	460,276	459,118	919,394	100	127	459,118
SHELBYVILLE ISD	1,115	675	5,061,007	5,176,703	55,634	60,062	115,696	104	171	60,062
SHELDON ISD	6,088	4,456	27,710,434	28,500,207	458,923	330,850	789,773	130	177	330,850
SHEPHERD ISD	2,653	1,819	10,729,649	11,200,167	321,889	148,628	470,517	177	259	148,628
SHERMAN ISD	7,911	5,990	35,539,216	36,437,878	394,752	503,910	898,662	114	150	503,910
SHINER ISD	798	476	3,562,243	3,646,851	39,816	44,792	84,608	106	178	44,792
SIDNEY ISD	266	119	1,065,064	1,109,232	31,952	12,216	44,168	166	373	12,216
SIERRA BLANCA ISD	288	139	1,166,790	1,216,045	35,004	14,252	49,256	171	355	14,252
SILSBEE ISD	3,936	2,814	17,825,751	18,252,211	196,392	230,068	426,460	108	152	230,068
SILVERTON ISD	418	211	1,868,985	1,911,207	20,845	21,378	42,223	101	200	21,378

DISTRICT INFORMATION			2006 CURRENT LAW	2006 PROPOSED	2006 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$1,000 Teacher Salary Increase	Total M&O Revenue Increase	per WADA	per ADA	
SIMMS ISD	974	563	3,931,893	4,097,696	117,957	47,846	165,803	170	294	47,846
SINTON ISD	2,879	1,959	13,090,929	13,401,539	143,658	166,952	310,610	108	159	166,952
SIVELLS BEND ISD	155	86	657,619	684,474	19,729	7,126	26,855	173	312	7,126
SKIDMORE-TYNAN ISD	1,103	669	4,640,324	4,837,560	139,210	58,026	197,236	179	295	58,026
SLATON ISD	1,952	1,266	8,745,143	8,964,725	97,422	122,160	219,582	112	173	122,160
SLIDELL ISD	503	278	2,320,789	2,374,388	25,096	28,504	53,600	107	193	28,504
SLOCUM ISD	637	357	2,625,242	2,740,648	78,757	36,648	115,405	181	323	36,648
SMITHVILLE ISD	2,598	1,807	11,985,230	12,266,540	129,628	151,682	281,310	108	156	151,682
SMYER ISD	660	382	2,760,055	2,876,451	82,802	33,594	116,396	176	305	33,594
SNOOK ISD	789	436	3,380,167	3,533,490	101,405	51,918	153,323	194	351	51,918
SNYDER ISD	3,378	2,331	15,251,039	15,619,129	168,562	199,528	368,090	109	158	199,528
SOCORRO ISD	45,732	34,270	206,915,262	212,198,116	3,084,992	2,197,862	5,282,854	116	154	2,197,862
SOMERSET ISD	4,778	3,378	21,413,437	22,298,124	642,403	242,284	884,687	185	262	242,284
SOMERVILLE ISD	1,061	618	4,695,186	4,816,604	54,230	67,188	121,418	114	197	67,188
SONORA ISD	1,523	878	7,292,729	7,429,256	43,889	92,638	136,527	90	156	92,638
SOUTH SAN ANTONIO ISD	12,672	8,916	57,230,493	58,578,483	632,336	715,654	1,347,990	106	151	715,654
SOUTH TEXAS ISD	2,829	1,952	11,803,007	12,574,917	588,670	183,240	771,910	273	395	183,240
SOUTHLAND ISD	341	186	1,529,427	1,570,793	24,060	17,306	41,366	121	223	17,306
SOUTHSIDE ISD	6,566	4,581	26,325,116	27,452,846	789,753	337,976	1,127,729	172	246	337,976
SOUTHWEST ISD	12,704	9,090	57,970,728	59,308,110	633,944	703,438	1,337,382	105	147	703,438
SPADE ISD	309	167	1,385,656	1,415,351	15,443	14,252	29,695	96	178	14,252
SPEARMAN ISD	1,254	692	4,557,980	4,776,159	136,739	81,440	218,179	174	315	81,440
SPLENDORA ISD	4,002	3,015	18,226,873	18,666,819	199,698	240,248	439,946	110	146	240,248
SPRING BRANCH ISD	40,992	30,481	203,207,947	207,155,865	1,524,060	2,423,858	3,947,918	96	130	2,423,858
SPRING CREEK ISD	159	88	645,908	671,394	19,377	6,108	25,485	160	288	6,108
SPRING HILL ISD	2,147	1,698	9,155,975	9,556,886	274,679	126,232	400,911	187	236	126,232
SPRING ISD	35,227	27,433	161,028,470	164,696,053	1,757,815	1,909,768	3,667,583	104	134	1,909,768
SPRINGLAKE-EARTH ISD	694	371	3,127,309	3,199,586	34,611	37,666	72,277	104	195	37,666
SPRINGTOWN ISD	4,586	3,402	20,870,175	21,367,756	228,829	268,752	497,581	109	146	268,752

DISTRICT INFORMATION			2006 CURRENT LAW	2006 PROPOSED	2006 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$1,000 Teacher Salary Increase	Total M&O Revenue Increase	per WADA	per ADA	
SPUR ISD	543	271	2,420,303	2,485,041	27,072	37,666	64,738	119	239	37,666
SPURGER ISD	736	441	3,299,985	3,405,703	63,980	41,738	105,718	144	240	41,738
STAFFORD MSD	3,336	2,665	16,438,561	16,777,440	133,243	205,636	338,879	102	127	205,636
STAMFORD ISD	1,092	635	4,802,315	4,956,837	86,316	68,206	154,522	142	243	68,206
STANTON ISD	1,309	695	5,741,548	5,987,091	172,246	73,296	245,542	188	353	73,296
STAR ISD	393	101	1,499,878	1,565,234	44,996	20,360	65,356	166	650	20,360
STEPHENVILLE ISD	4,401	3,371	19,662,758	20,130,777	219,627	248,392	468,019	106	139	248,392
STERLING CITY ISD	558	272	2,916,301	2,959,444	13,621	29,522	43,143	77	158	29,522
STOCKDALE ISD	1,159	737	5,119,479	5,343,305	153,584	70,242	223,826	193	304	70,242
STRATFORD ISD	1,124	615	4,858,000	5,061,766	145,740	58,026	203,766	181	331	58,026
STRAWN ISD	337	186	1,510,227	1,547,415	16,828	20,360	37,188	110	200	20,360
SUDAN ISD	611	330	3,533,712	3,674,644	98,176	42,756	140,932	231	427	42,756
SULPHUR BLUFF ISD	419	239	1,816,397	1,891,249	54,492	20,360	74,852	179	313	20,360
SULPHUR SPRINGS ISD	5,316	3,974	23,862,495	24,454,560	265,287	326,778	592,065	111	149	326,778
SUNDOWN ISD	787	497	6,521,308	6,778,027	195,639	61,080	256,719	326	517	61,080
SUNNYVALE ISD	717	502	3,721,356	3,785,128	25,088	38,684	63,772	89	127	38,684
SUNRAY ISD	757	449	3,421,249	3,546,374	78,297	46,828	125,125	165	279	46,828
SWEENY ISD	2,460	1,964	12,419,003	12,659,715	98,192	142,520	240,712	98	123	142,520
SWEET HOME ISD	151	94	680,354	696,028	7,530	8,144	15,674	104	167	8,144
SWEETWATER ISD	2,871	1,985	12,756,608	13,137,870	178,680	202,582	381,262	133	192	202,582
TAFT ISD	2,093	1,308	9,353,671	9,580,283	104,452	122,160	226,612	108	173	122,160
TAHOKA ISD	1,273	657	5,623,976	5,797,515	106,351	67,188	173,539	136	264	67,188
TARKINGTON ISD	2,407	1,843	10,910,309	11,224,684	160,657	153,718	314,375	131	171	153,718
TATUM ISD	1,601	1,128	8,130,535	8,281,629	56,420	94,674	151,094	94	134	94,674
TAYLOR ISD	4,051	2,894	18,236,101	18,668,287	202,118	230,068	432,186	107	149	230,068
TEAGUE ISD	1,562	1,066	7,563,348	7,706,227	53,295	89,584	142,879	91	134	89,584
TEMPLE ISD	9,929	7,349	44,936,706	45,996,631	424,693	635,232	1,059,925	107	144	635,232
TENAHA ISD	639	357	2,796,535	2,920,247	81,973	41,738	123,711	194	346	41,738
TERLINGUA CSD	344	174	1,507,025	1,569,542	45,211	17,306	62,517	182	360	17,306

DISTRICT INFORMATION			2006 CURRENT LAW	2006 PROPOSED	2006 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$1,000 Teacher Salary Increase	Total M&O Revenue Increase	per WADA	per ADA	
TERRELL COUNTY ISD	324	151	1,631,963	1,661,924	7,565	22,396	29,961	93	198	22,396
TERRELL ISD	5,639	3,932	25,803,987	26,404,014	281,393	318,634	600,027	106	153	318,634
TEXARKANA ISD	7,298	5,328	29,872,909	31,180,369	896,187	411,272	1,307,459	179	245	411,272
TEXAS CITY ISD	6,940	5,217	33,202,721	33,860,589	260,848	397,020	657,868	95	126	397,020
TEXHOMA ISD	246	114	1,047,947	1,092,619	31,438	13,234	44,672	182	390	13,234
TEXLINE ISD	288	135	1,290,782	1,345,793	38,723	16,288	55,011	191	408	16,288
THORNDALE ISD	847	511	3,776,672	3,867,819	42,284	48,864	91,148	108	178	48,864
THRALL ISD	848	530	3,809,399	3,894,470	42,315	42,756	85,071	100	161	42,756
THREE RIVERS ISD	1,148	644	4,930,523	5,142,573	147,916	64,134	212,050	185	329	64,134
THREE WAY ISD	103	45	414,918	434,492	12,448	7,126	19,574	190	434	7,126
THROCKMORTON ISD	377	186	1,630,113	1,696,323	48,903	17,306	66,209	176	356	17,306
TIDEHAVEN ISD	1,513	867	6,383,329	6,652,197	191,500	77,368	268,868	178	310	77,368
TIMPSON ISD	914	528	3,845,974	4,007,164	115,379	45,810	161,189	176	305	45,810
TIOGA ISD	302	178	1,347,925	1,377,235	15,058	14,252	29,310	97	165	14,252
TOLAR ISD	881	567	3,933,444	4,028,289	43,945	50,900	94,845	108	167	50,900
TOM BEAN ISD	1,268	833	5,497,871	5,734,067	164,936	71,260	236,196	186	284	71,260
TOMBALL ISD	10,390	8,685	51,052,174	52,085,018	434,260	598,584	1,032,844	99	119	598,584
TORNILLO ISD	1,898	1,292	8,571,411	8,745,526	94,711	79,404	174,115	92	135	79,404
TRENT ISD	271	126	1,148,116	1,197,830	34,443	15,270	49,713	183	394	15,270
TRENTON ISD	900	566	4,023,166	4,110,836	44,913	42,756	87,669	97	155	42,756
TRINIDAD ISD	442	248	1,747,816	1,824,682	52,434	24,432	76,866	174	310	24,432
TRINITY ISD	1,701	1,126	7,274,470	7,583,306	218,234	90,602	308,836	182	274	90,602
TROUP ISD	1,418	1,002	6,336,651	6,485,817	70,779	78,386	149,165	105	149	78,386
TROY ISD	1,791	1,211	7,997,974	8,188,127	89,371	100,782	190,153	106	157	100,782
TULIA ISD	1,748	1,017	7,792,889	7,980,899	87,227	100,782	188,009	108	185	100,782
TULOSO-MIDWAY ISD	4,347	3,231	20,048,684	20,498,697	216,891	233,122	450,013	104	139	233,122
TURKEY-QUITAQUE ISD	500	244	1,956,319	2,040,458	58,690	25,450	84,140	168	345	25,450
TYLER ISD	22,100	16,621	99,219,076	101,676,785	1,102,752	1,354,958	2,457,710	111	148	1,354,958
UNION GROVE ISD	1,102	711	4,543,076	4,737,394	136,292	58,026	194,318	176	273	58,026

DISTRICT INFORMATION			2006 CURRENT LAW	2006 PROPOSED	2006 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$1,000 Teacher Salary Increase	Total M&O Revenue Increase	per WADA	per ADA	
UNION HILL ISD	626	348	2,814,713	2,876,479	31,226	30,540	61,766	99	178	30,540
UNITED ISD	46,523	33,466	198,224,920	206,426,537	5,946,748	2,254,870	8,201,618	176	245	2,254,870
UTOPIA ISD	391	185	1,593,828	1,662,003	47,815	20,360	68,175	174	368	20,360
UVALDE CONS ISD	6,438	4,623	29,190,010	29,917,465	321,273	406,182	727,455	113	157	406,182
VALENTINE ISD	246	64	705,049	721,142	5,914	10,180	16,094	66	251	10,180
VALLEY MILLS ISD	926	553	4,126,138	4,219,182	46,216	46,828	93,044	100	168	46,828
VALLEY VIEW ISD	988	633	4,298,283	4,483,221	128,948	55,990	184,938	187	292	55,990
VALLEY VIEW ISD	4,753	3,217	21,674,365	22,136,541	237,198	224,978	462,176	97	144	224,978
VAN ALSTYNE ISD	1,811	1,391	8,186,309	8,378,471	90,362	101,800	192,162	106	138	101,800
VAN ISD	2,851	2,083	12,113,215	12,626,257	363,396	149,646	513,042	180	246	149,646
VAN VLECK ISD	1,684	971	7,328,817	7,633,176	219,865	84,494	304,359	181	313	84,494
VEGA ISD	554	275	2,486,930	2,546,150	27,662	31,558	59,220	107	216	31,558
VENUS ISD	2,701	1,774	12,186,627	12,638,872	315,833	136,412	452,245	167	255	136,412
VERIBEST ISD	559	315	2,520,046	2,573,406	27,910	25,450	53,360	95	170	25,450
VERNON ISD	3,073	2,113	13,405,717	13,995,201	402,172	187,312	589,484	192	279	187,312
VICTORIA ISD	16,771	12,856	74,582,010	77,479,016	1,873,916	1,023,090	2,897,006	173	225	1,023,090
VIDOR ISD	6,608	4,788	28,566,469	29,819,465	856,994	396,002	1,252,996	190	262	396,002
VYSEHRAD ISD	166	100	542,328	564,706	16,270	6,108	22,378	135	223	6,108
WACO ISD	19,899	14,237	89,351,704	91,455,270	992,928	1,110,638	2,103,566	106	148	1,110,638
WAELDER ISD	459	239	2,039,829	2,117,984	53,724	24,432	78,156	170	326	24,432
WALCOTT ISD	301	151	1,076,214	1,117,663	32,286	9,162	41,448	138	274	9,162
WALL ISD	1,483	897	6,737,145	7,044,113	202,114	104,854	306,968	207	342	104,854
WALLER ISD	6,338	4,863	29,292,476	29,946,720	316,268	337,976	654,244	103	135	337,976
WALNUT BEND ISD	174	92	717,270	744,896	21,518	6,108	27,626	159	300	6,108
WALNUT SPRINGS ISD	442	239	1,516,187	1,579,997	45,486	18,324	63,810	144	267	18,324
WARREN ISD	1,456	990	6,371,656	6,651,372	191,150	88,566	279,716	192	283	88,566
WASKOM ISD	1,164	704	4,775,483	4,990,007	143,264	71,260	214,524	184	305	71,260
WATER VALLEY ISD	615	292	2,769,723	2,834,004	30,687	33,594	64,281	105	220	33,594
WAXAHACHIE ISD	7,489	5,710	33,882,166	34,654,910	373,688	399,056	772,744	103	135	399,056

DISTRICT INFORMATION			2006 CURRENT LAW	2006 PROPOSED	2006 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$1,000 Teacher Salary Increase	Total M&O Revenue Increase	per WADA	per ADA	
WEATHERFORD ISD	8,545	6,718	38,833,169	39,767,543	426,393	507,982	934,375	109	139	507,982
WEBB CONS ISD	624	300	4,284,369	4,456,674	128,531	43,774	172,305	276	574	43,774
WEIMAR ISD	1,079	650	4,832,082	4,949,016	53,818	63,116	116,934	108	180	63,116
WELLINGTON ISD	1,003	492	4,103,997	4,282,088	123,120	54,972	178,092	178	362	54,972
WELLMAN-UNION CONS ISD	441	249	1,958,502	2,015,439	37,595	19,342	56,937	129	228	19,342
WELLS ISD	541	317	2,292,603	2,390,903	68,778	29,522	98,300	182	310	29,522
WESLACO ISD	20,950	14,834	92,792,373	96,636,900	2,783,771	1,060,756	3,844,527	184	259	1,060,756
WEST HARDIN COUNTY CONS ISD	1,023	623	4,528,198	4,634,228	51,058	54,972	106,030	104	170	54,972
WEST ISD	2,233	1,468	9,763,593	10,065,981	196,516	105,872	302,388	135	206	105,872
WEST ORANGE-COVE CONS ISD	3,898	2,749	17,436,692	18,196,986	523,101	237,194	760,295	195	277	237,194
WEST OSO ISD	2,633	1,724	11,821,597	12,100,609	131,403	147,610	279,013	106	162	147,610
WEST RUSK ISD	1,136	687	4,792,735	5,004,723	143,782	68,206	211,988	187	309	68,206
WEST SABINE ISD	1,029	596	4,134,887	4,311,869	124,047	52,936	176,983	172	297	52,936
WESTBROOK ISD	239	133	1,958,909	1,986,948	6,661	21,378	28,039	117	210	21,378
WESTHOFF ISD	131	51	580,273	602,169	16,806	5,090	21,896	167	428	5,090
WESTPHALIA ISD	207	137	906,336	937,844	19,293	12,216	31,509	152	230	12,216
WESTWOOD ISD	2,377	1,688	8,700,964	9,087,207	261,029	125,214	386,243	162	229	125,214
WHARTON ISD	3,326	2,290	14,997,571	15,359,999	165,954	196,474	362,428	109	158	196,474
WHEELER ISD	454	272	1,811,147	1,896,022	54,334	30,540	84,874	187	312	30,540
WHITE DEER ISD	545	320	2,652,906	2,703,509	15,991	34,612	50,603	93	158	34,612
WHITE OAK ISD	1,602	1,227	6,521,511	6,812,849	195,645	95,692	291,337	182	237	95,692
WHITE SETTLEMENT ISD	5,905	4,607	26,570,713	27,226,751	294,647	361,390	656,037	111	142	361,390
WHITEFACE CONS ISD	642	312	4,154,036	4,325,485	124,621	46,828	171,449	267	549	46,828
WHITEHOUSE ISD	4,725	3,865	21,148,282	21,656,865	235,758	272,824	508,582	108	132	272,824
WHITESBORO ISD	2,180	1,535	9,661,901	9,896,921	108,788	126,232	235,020	108	153	126,232
WHITEWRIGHT ISD	1,240	792	5,546,641	5,674,671	61,860	66,170	128,030	103	162	66,170
WHITHARRAL ISD	322	193	1,438,903	1,474,317	16,072	19,342	35,414	110	184	19,342
WHITNEY ISD	2,020	1,427	9,002,033	9,223,995	100,820	121,142	221,962	110	156	121,142
WICHITA FALLS ISD	17,978	13,752	80,421,923	82,479,523	897,080	1,160,520	2,057,600	114	150	1,160,520

DISTRICT INFORMATION			2006 CURRENT LAW	2006 PROPOSED	2006 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$1,000 Teacher Salary Increase	Total M&O Revenue Increase	per WADA	per ADA	
WILDORADO ISD	124	73	562,247	576,603	6,211	8,144	14,355	115	197	8,144
WILLIS ISD	5,862	4,377	27,055,556	27,716,601	292,529	368,516	661,045	113	151	368,516
WILLS POINT ISD	3,535	2,582	15,876,155	16,245,947	176,372	193,420	369,792	105	143	193,420
WILMER-HUTCHINS ISD	3,792	2,615	16,762,438	17,319,336	343,119	213,780	556,899	147	213	213,780
WILSON ISD	282	152	1,278,559	1,313,010	14,091	20,360	34,451	122	227	20,360
WIMBERLEY ISD	2,340	1,934	12,390,690	12,642,143	96,718	154,736	251,454	107	130	154,736
WINDTHORST ISD	785	505	3,536,675	3,610,472	39,185	34,612	73,797	94	146	34,612
WINFIELD ISD	250	136	1,104,561	1,145,482	28,705	12,216	40,921	164	300	12,216
WINK-LOVING ISD	595	301	4,310,358	4,486,496	129,311	46,828	176,139	296	584	46,828
WINNSBORO ISD	1,949	1,385	8,689,648	8,896,847	97,256	109,944	207,200	106	150	109,944
WINONA ISD	1,389	936	6,268,956	6,424,796	69,311	86,530	155,841	112	166	86,530
WINTERS ISD	1,158	613	4,167,778	4,355,927	125,033	63,116	188,149	162	307	63,116
WODEN ISD	1,307	805	5,448,227	5,688,023	163,447	76,350	239,797	183	298	76,350
WOLFE CITY ISD	948	556	4,240,150	4,338,357	47,307	50,900	98,207	104	177	50,900
WOODSBORO ISD	879	495	3,783,907	3,952,397	113,517	54,972	168,489	192	341	54,972
WOODSON ISD	244	108	1,094,057	1,121,489	12,161	15,270	27,431	113	255	15,270
WOODVILLE ISD	2,152	1,263	9,763,405	9,990,894	107,365	120,124	227,489	106	180	120,124
WORTHAM ISD	719	432	3,128,376	3,261,929	93,851	39,702	133,553	186	309	39,702
WYLIE ISD	8,935	7,516	40,308,283	41,311,002	445,874	556,846	1,002,720	112	133	556,846
WYLIE ISD	3,387	2,744	13,010,325	13,588,965	390,310	188,330	578,640	171	211	188,330
YANTIS ISD	627	379	2,795,689	2,896,104	67,839	32,576	100,415	160	265	32,576
YOAKUM ISD	2,115	1,446	9,524,024	9,752,745	105,542	123,178	228,720	108	158	123,178
YORKTOWN ISD	1,034	649	4,620,886	4,727,443	51,586	54,972	106,558	103	164	54,972
YSLETA ISD	60,446	43,242	254,312,637	265,220,994	7,629,379	3,278,978	10,908,357	180	252	3,278,978
ZAPATA COUNTY ISD	4,162	2,966	18,298,426	19,105,951	548,953	258,572	807,525	194	272	258,572
ZAVALLA ISD	656	384	2,662,497	2,779,020	79,875	36,648	116,523	178	303	36,648
ZEPHYR ISD	394	219	1,751,262	1,790,283	19,680	19,342	39,022	99	178	19,342