

# Senate Health and Human Services Committee

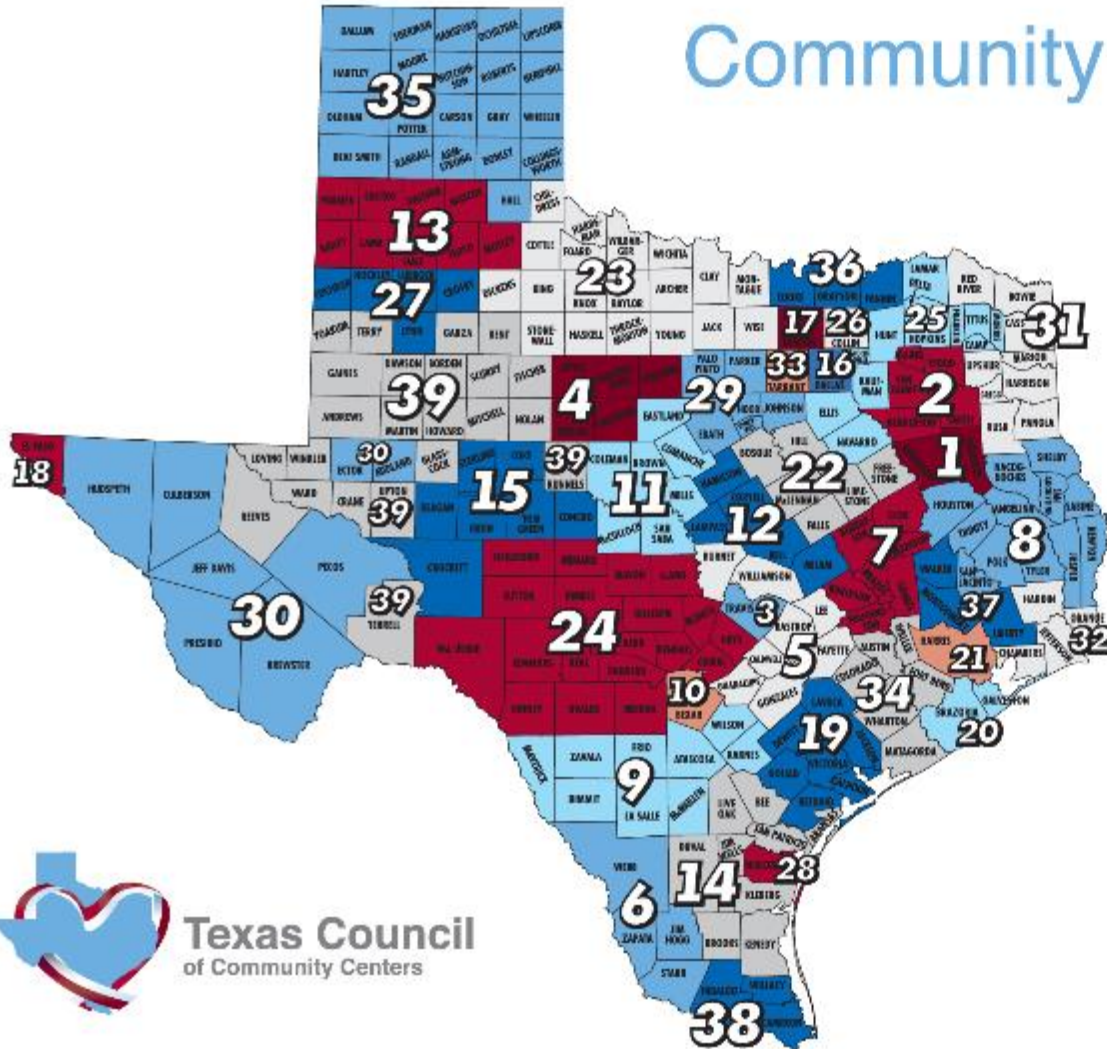
September 13, 2016

Danette Castle, Executive Director  
Texas Council of Community Centers



**Texas Council**  
of Community Centers

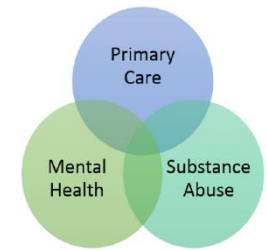
# Community Centers of Texas



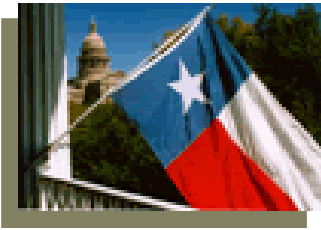
- 1 ACCESS
- 2 Andrews Center Behavioral Healthcare System
- 3 Austin Travis County Integral Care
- 4 Betty Hardwick Center
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- 12 Central Counties Services
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- 15 MHMR Services for the Concho Valley
- 16 Metrocare Services
- 17 Denton County MHMR Center
- 18 Emergence Health Network
- 19 Gulf Bend Center
- 20 Gulf Coast Center
- 21 Harris Center for Mental Health & IDD
- 22 Heart of Texas Region MHMR Center
- 23 Helen Farabee Centers
- 24 Hill Country Mental Health and Developmental Disabilities Centers
- 25 Lakes Regional MHMR Center
- 26 LifePath Systems
- 27 StarCare Specialty Health System
- 28 Behavioral Health Center of Nueces County
- 29 Pecan Valley Centers for Behavioral & Developmental Healthcare
- 30 Permian Basin Community Centers
- 31 Community Healthcore
- 32 Spindletop Center
- 33 MHMR Tarrant
- 34 Texana Center
- 35 Texas Panhandle Centers
- 36 Texoma Community Center
- 37 Tri-County Services
- 38 Tropical Texas Behavioral Health
- 39 West Texas Centers



# Factors Impacting Mental Health Service Delivery (Select)



- U.S. Surgeon General identifies mental health as health condition (1999)
- Reorganization of HHS System + [HB 2292] (2003)
- Incompetency determinations in criminal cases [SB 1057] (2003)
- Crisis Response System Appropriation (2007)
- Crisis Response & Outpatient Capacity Appropriations (2009)
- Integrated Care Study [HB 2196] (2009)
- Substance Use Disorder Treatment Medicaid Benefit (2009)
- 1115 Transformation Waiver (2011)
- MH Rehab and TCM into Managed Care [SB 58] (2013)
- Public Awareness: Mental Health First Aid/Speak Your Mind/Okay to Say
- Increased Capacity Appropriations: waitlist, underserved & surge (2013)
- Mental Health First Aid [HB 3793/SB 133] (2013/2015)
- Increased Capacity Appropriations: inpatient, outpatient & crisis (2015)
- Certified Community Behavioral Health Centers [Rider 79] (2015)

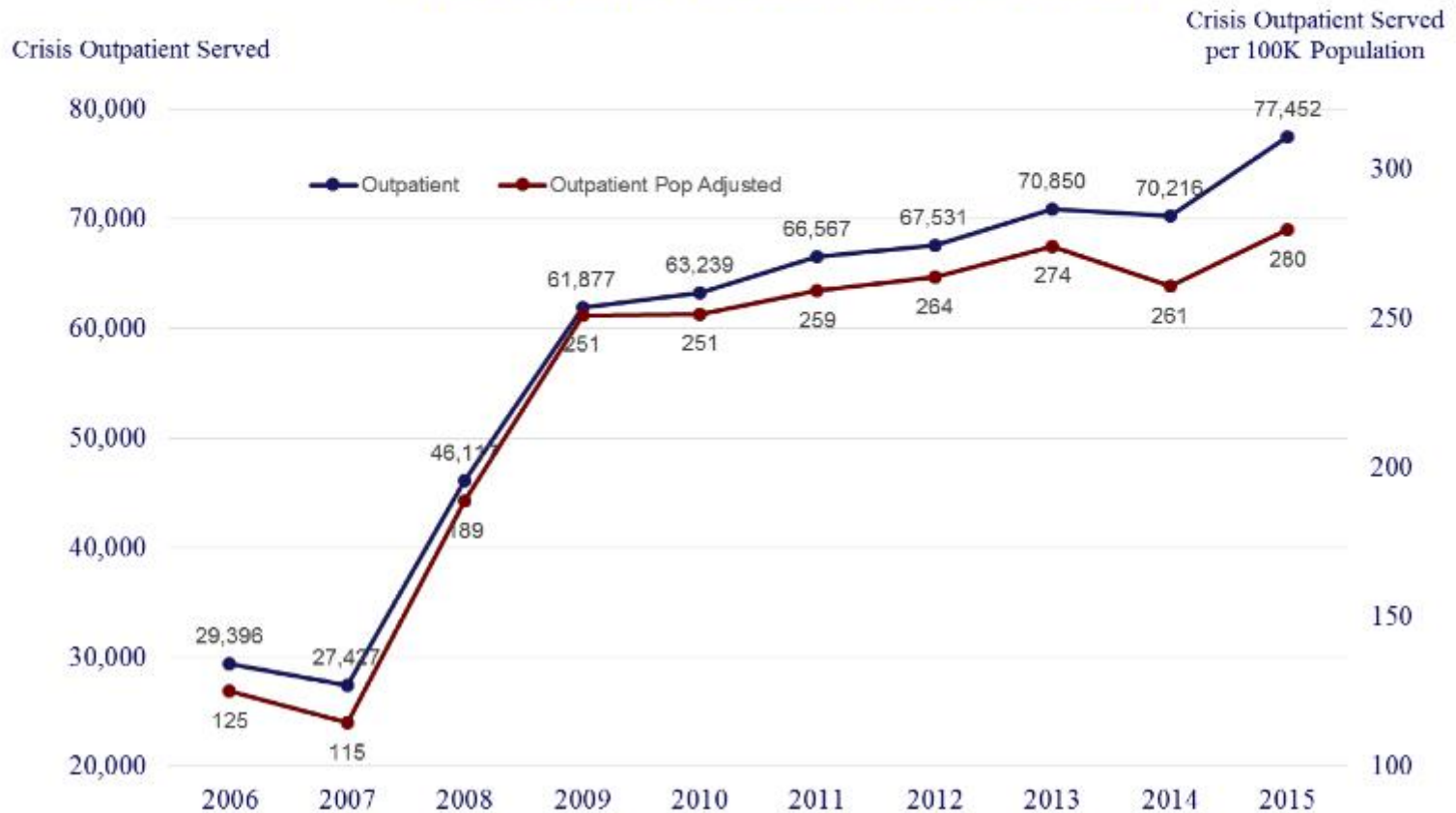


# HB 2292 (2003)

- Directed reorganization of state Health and Human Service agencies;
- Directed Local MH Authorities to:
  - Implement outcome based approach to mental health service delivery (**Resiliency and Disease Management**);
  - Restrict **target population** to people with major depression, schizophrenia and bipolar disorder;
  - Develop **Jail Diversion** programs for the target population.

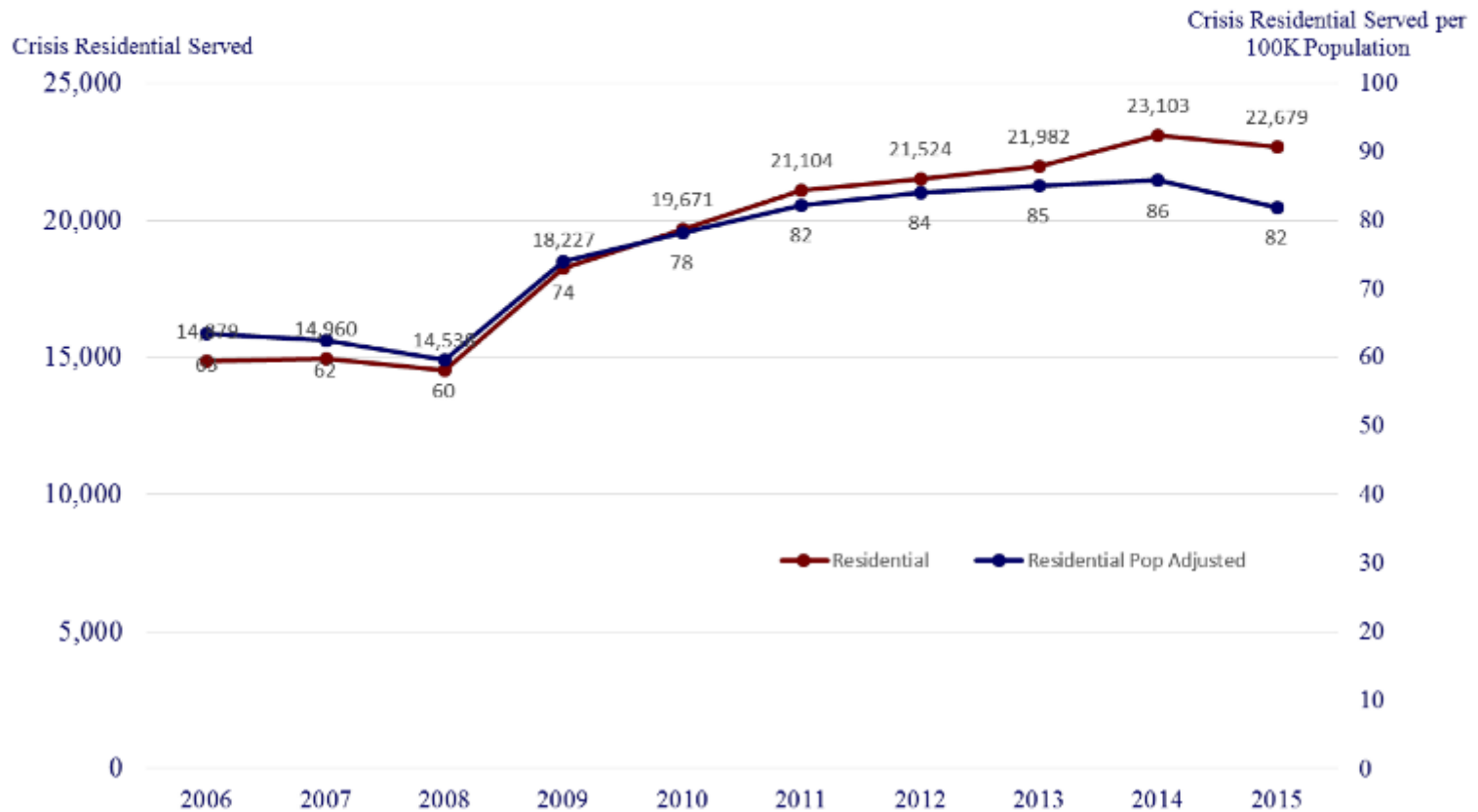
# Demand for Outpatient Crisis Response

## Crisis Outpatient Consumers Served, 2006-2015



# Demand for Crisis Facilities

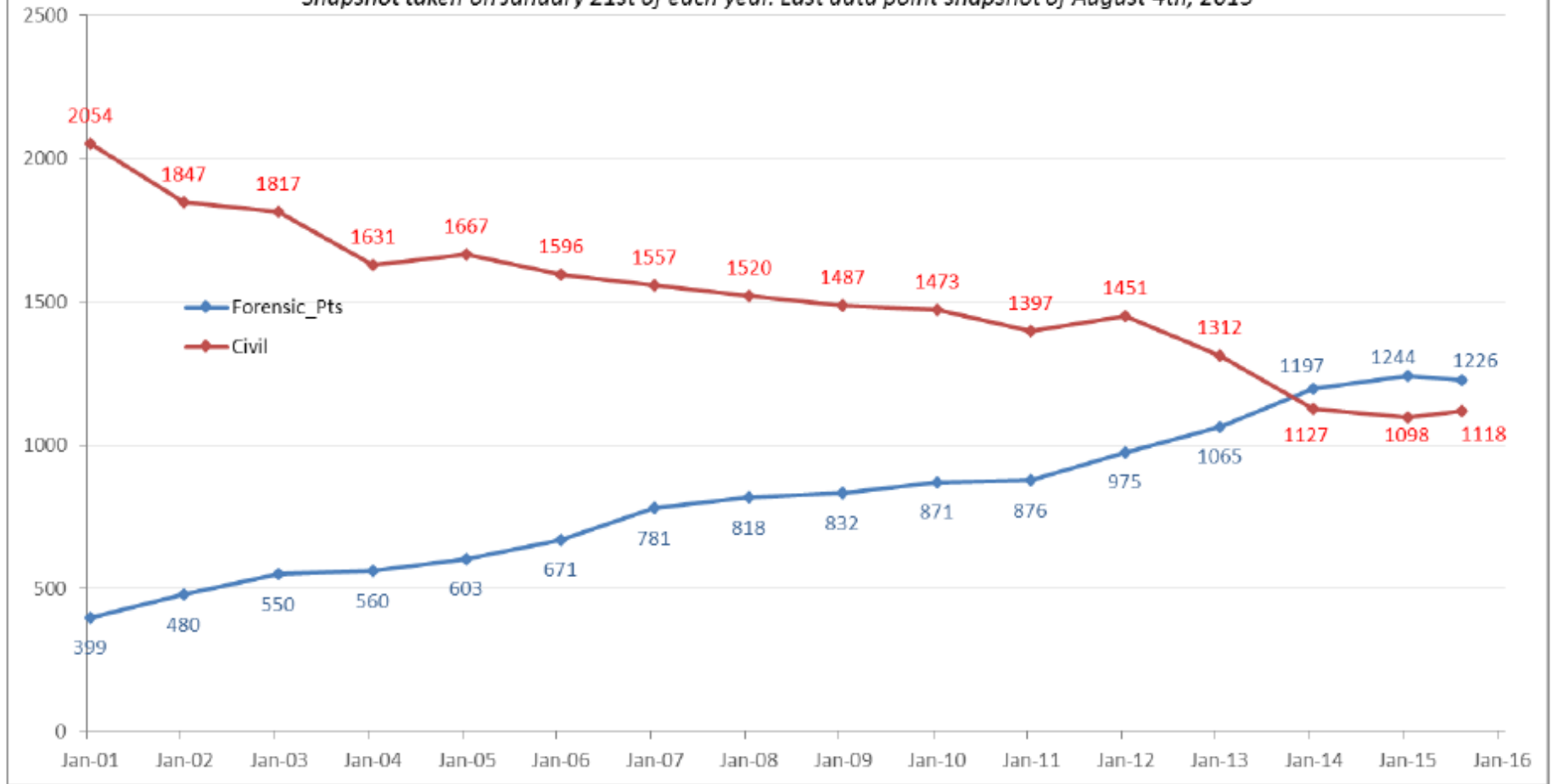
## Crisis Residential Consumers Served, 2006-2015



## Civil Vs Forensic Patient Population of State Hospitals

Includes Montgomery County Mental Health Treatment Facility

Snapshot taken on January 21st of each year. Last data point snapshot of August 4th, 2015



# Overview of MH Service Array Adults & Children

## Statewide

- Crisis Hotline (accredited)
- Mobile Crisis Outreach Teams
- Crisis Transitional Services
- Intensive Ongoing Services
- Jail Diversion Planning
- Medication-Related Services
- Skills Training (psychosocial rehab)
- Case Management
- Cognitive Behavioral Therapy
- Supported Employment
- Supported Housing
- Assertive Community Treatment
- Benefits Assistance

## Certain Local Service Areas

- Crisis Stabilization Units
- Extended Observation (23 – 48 hrs)
- Crisis Residential Services
- Crisis Respite Services
- Crisis Step-Down/Local Hospital
- Outpatient Competency Restoration
- Community Hospitals
- Local Hospital Beds
- Substance Use Disorder Services
- Homeless Services
- Peer Support Services



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## 1115 Transformation Waiver [2011]



- Texas leadership is providing an unprecedented opportunity to address unmet behavioral health needs and reduce overall health care costs
- Community Centers actively engage with Regional Healthcare Partnerships
- Community Centers provide IGT
- Community Centers serve as Performing Providers for DSRIP projects

# Mental Health Appropriations and the 1115 Transformation Waiver

GAA, FY2014-15, Article II, DSHS Rider 79

GAA, FY2016-17, Article II, DSHS Rider 59



Out of funds appropriated above in Goal B-Community Health Services, Strategies B.2.1, Mental Health Services for Adults, B.2.2, Mental Health Services for Children, and B.2.3, Community Mental Health Crisis Services the Department of State Health Services by contract shall require that ~~\$183,223,978~~ in General Revenue funds provided to the department in this biennium be used to the extent possible to draw down additional federal funds through the 1115 transformation waiver or other federal matching opportunities. Nothing in this section shall relieve a Local Mental Health Authority from an obligation to provide mental health services under the terms of a performance contract with the department or to reduce the amount of such obligation specified in the contract. The department shall report to the Legislative Budget Board and the Governor by ~~December 1, 2014~~ of each fiscal year on efforts to leverage these funds.



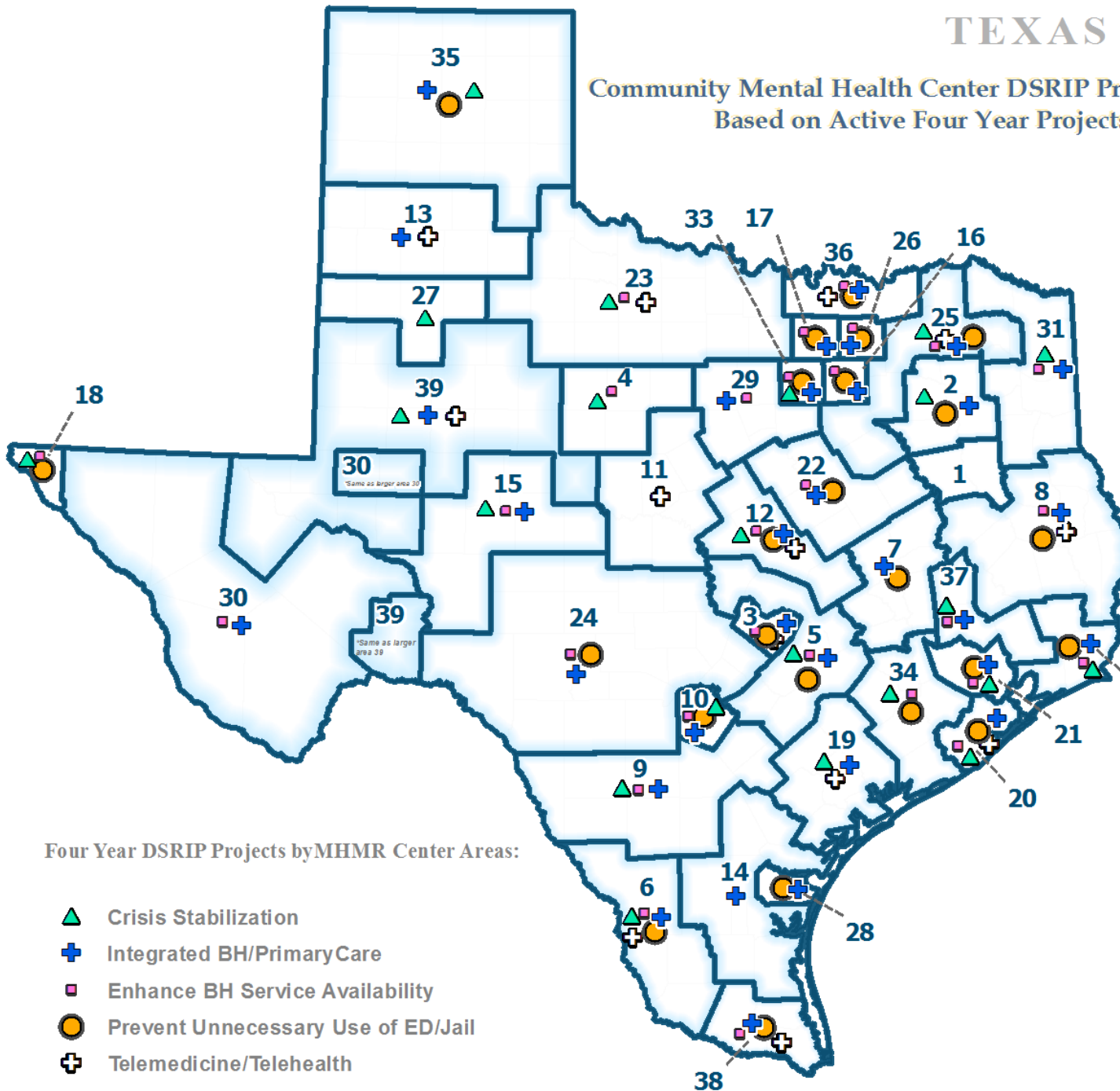
**Table 3. Common Project Areas**

<b>Project Description</b>	<b>Sample Projects</b>	<b>Number of Community Centers</b>
<b>Improve access to specialty care</b>	Increasing medical staff, implementing new types of programs and increasing the use of telemedicine	10
<b>Expand the number of community based settings where behavioral health services may be delivered in underserved areas</b>	Outpatient substance abuse, pediatric psychiatric counseling, Veteran counseling and IDD services	19
<b>Develop and implement crisis stabilization services to address identified gaps in the current community crisis system</b>	Crisis residential, respite, observational and mobile units for adolescents and/or adults	23
<b>Design, implement and evaluate research supported and evidence-based interventions tailored toward individuals in the target population</b>	Assertive Community Treatment (ACT) team, Mobile Crisis Outreach Team (MCOT), Crisis Intervention Response Team (CIRT) and Cognitive Adaption and/or Processing Therapy	25
<b>Design, implement, and evaluate projects that provide integrated primary and behavioral health care services</b>	Co-locate providers, provide physical health services and coordinate physical health care	31
<b>Recruit, train and support consumers of mental health services to provide peer support services</b>	Whole Health peer assessment/support and Veteran peer support	12

*HHSC data source, 2016*

# TEXAS

## Community Mental Health Center DSRIP Projects in Major Project Areas Based on Active Four Year Projects as of May 1, 2014



### MHR Center Areas:

- 1, ACCESS
- 2, Andrews Center Behavioral Healthcare System
- 3, Austin Travis County Integral Care
- 4, Betty Hardwick Center
- 5, Bluebonnet Trails Community Services
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- 26, LifePath Systems
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- 29, Pecan Valley Centers for Behavioral & Developmental HealthCare
- 30, Permian Basin Community Centers for MHMR
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### Four Year DSRIP Projects byMHMR Center Areas:

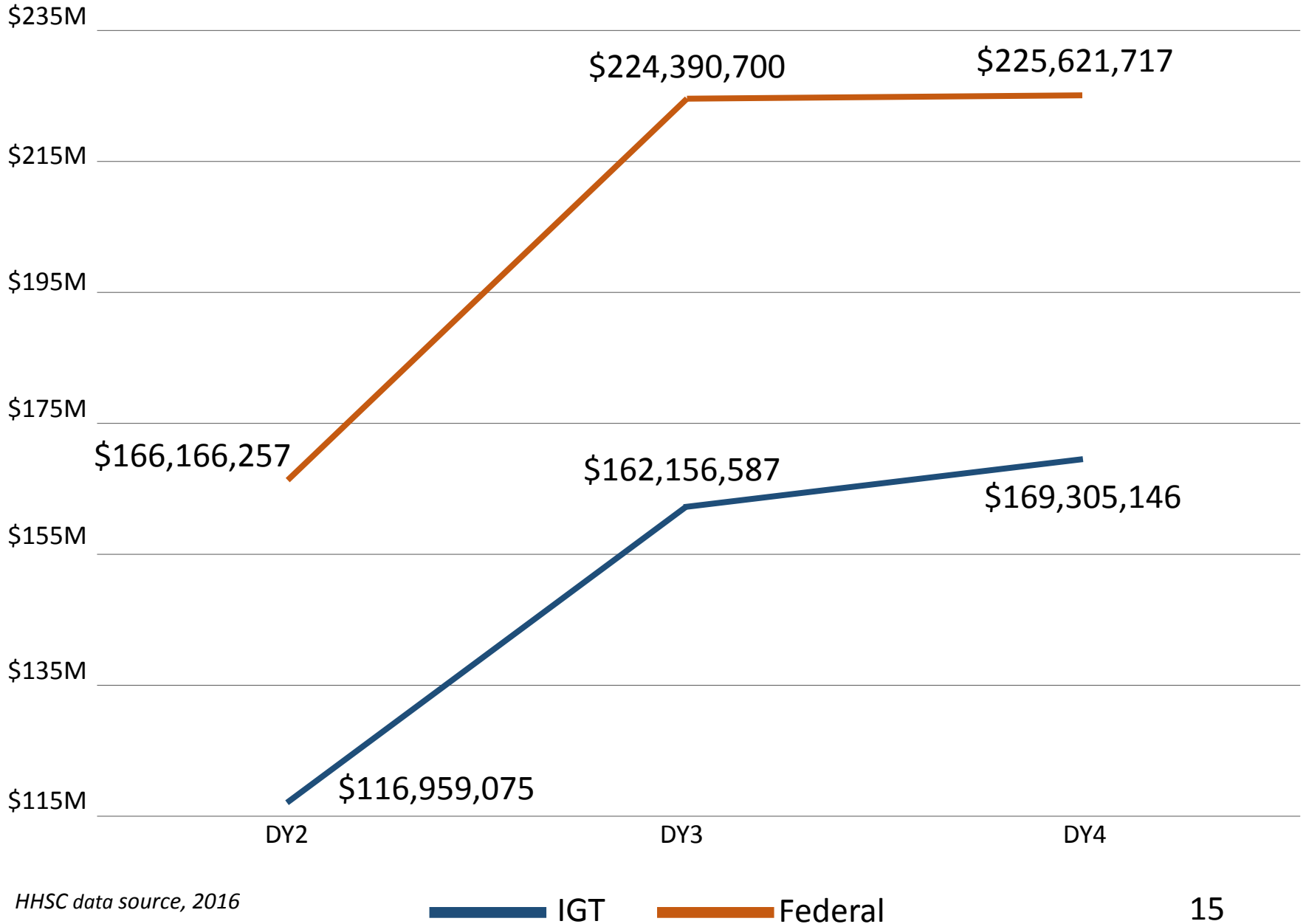
- Crisis Stabilization
- Integrated BH/Primary Care
- Enhance BH Service Availability
- Prevent Unnecessary Use of ED/Jail
- Telemedicine/Telehealth

**Table 2. Community Center 1115 Waiver Payments<sup>1</sup>**

Demonstration Year	IGT	Federal	Total
DY2	\$116,959,075	\$166,166,257	\$283,125,332
DY3	\$162,156,587	\$224,390,700	\$386,547,287
DY4	\$169,305,146	\$225,621,717	\$394,926,862
DY5 (To Date)	\$16,662,052	\$22,204,409	\$38,866,461
DY2-DY5 Total Paid	\$465,082,859	\$638,383,083	\$1,103,465,942

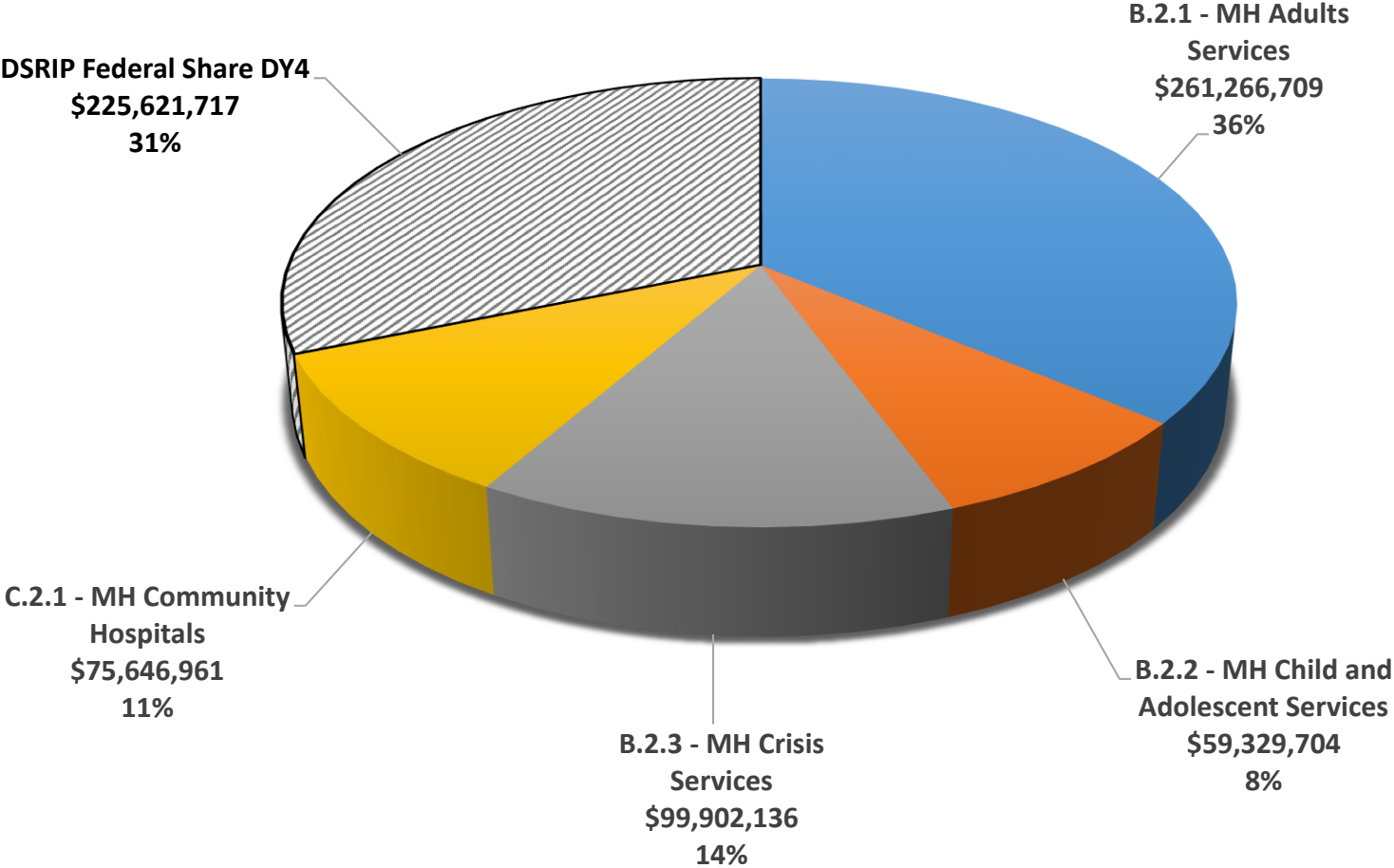
<sup>1</sup> Data Source: HHSC Posting DY2-DY5 Payments to Date by Project 7.13.16

# 1115 Waiver Community Center DSRIP



HHSC data source, 2016

**Mental Health Resources (LMHA)  
DSHS Budget Strategy FY 2016  
DSRIP Federal Share DY4**



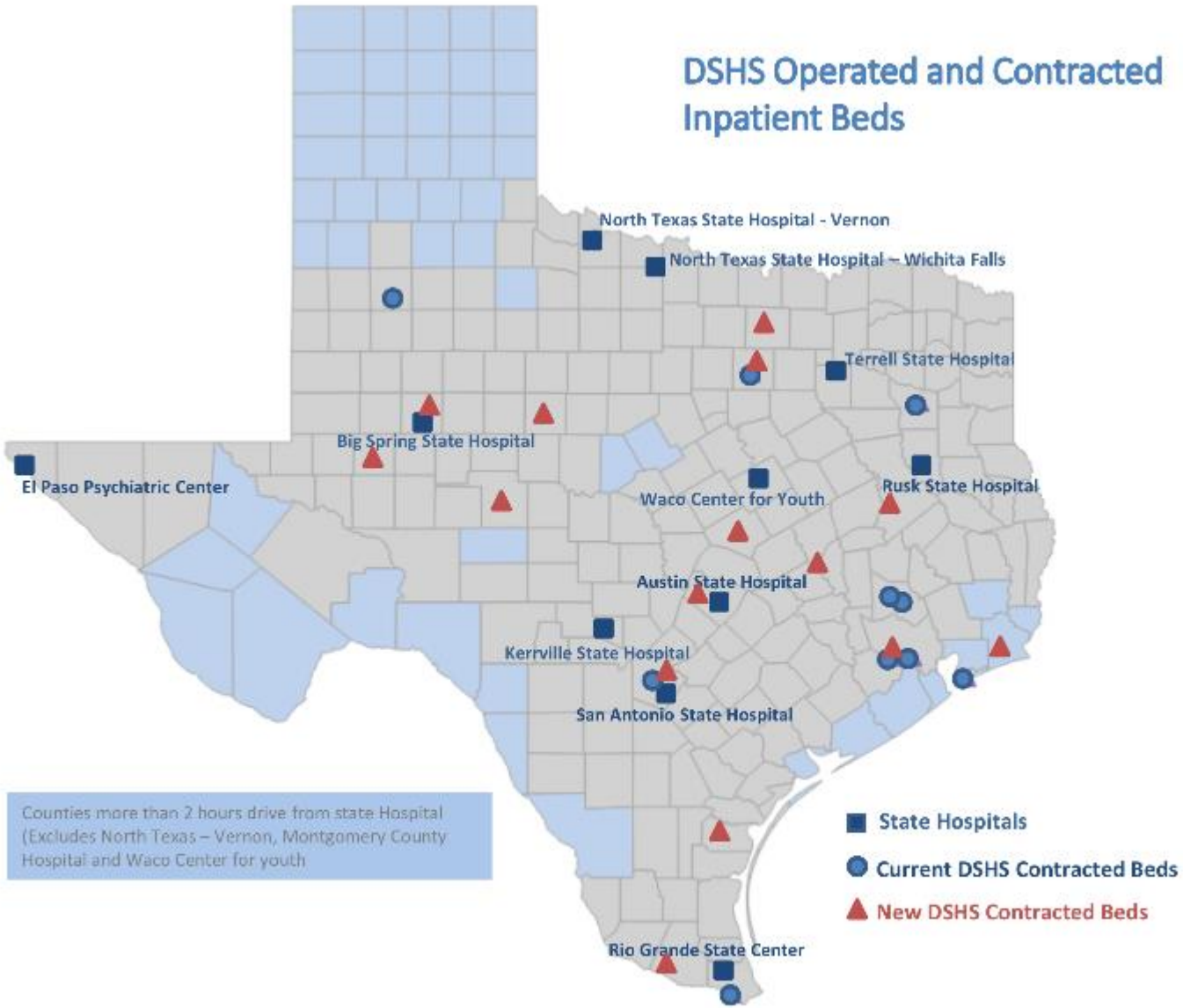


## Table 1. Community Center Clients

Unduplicated Clients Served*	DY3 <sup>1</sup> Total	DY4 <sup>2</sup> Total
Clients Served Regardless of Funding Source	515,663	598,869
New Clients Served with 1115 Waiver Funds	50,350	80,602
Existing Clients that Received Enhanced Services with 1115 Waiver Funds	23,728	69,409

<sup>1</sup> Demonstration Year 3; third year of the Waiver  
<sup>2</sup> Demonstration Year 4; fourth year of the Waiver  
\* Community Center Profile, Texas Council of Community Centers, 2016

# DSHS Operated and Contracted Inpatient Beds





# MH Waitlist (Adults & Children)

