

Senate Education Hearing **October 30, 2012**

Committee: Education

Senate Bill 6 - relating to the establishment of the instructional materials allotment

Handouts:

- a) Instructional Materials Allotment Expenditures
2012-2013 Biennium, October 18, 2012

- b) Instructional Materials Allotment Disbursements (Non-Adopted Instructional Materials)
2012-2013 Biennium, October 18, 2012

The handouts reflect the Instructional Materials Allotment (IMA) expenditure reports at the state level as of October 18, 2012. Both reports are available on the TEA website and updated daily. Updated expenditure reports will be provided at the October 30, 2012 hearing.

Instructional Materials Allotment Expenditure Reports

- a) **Instructional Materials Allotment Expenditures**
2012-2013 Biennium, October 18, 2012

This report details expenditures for each year of the biennium. The column for the 2011-2012 school year identifies the expenditures for new adopted materials provided by Proclamation 2011 (English Language Arts), Supplemental Science and the Midcycle 2011 Proclamation.

Also included are other instructional materials expenditures, such as for the purchase of materials on the Commissioner's List of Electronic Materials, the renewal of annual subscriptions for Technology Applications materials, the annual purchase of math consumables, and the purchase of previously adopted materials to accommodate increases in enrollment. Each of these expenditures is represented by a separate line item in the report.

Senate Bill 6 authorizes the use of the IMA for non-adopted instructional materials, technology services and technological equipment. The expenditures for each of these components are also included in this report.

The column for the second year of the biennium identifies expenditures for the same categories. Since there were no new adopted materials for the 2012-2013 school year, the report does not reflect expenditures for Proclamation 2011, Supplemental Science or Midcycle 2011. For the 2012-2013 school year, those instructional materials are included in the Previously SBOE Adopted Instructional Materials (enrollment growth) line item.

- b) **Instructional Materials Allotment Disbursements (Non-Adopted Instructional Materials)**
2012-2013 Biennium, October 18, 2012

This report provides further information with the amounts in the Non-Adopted Instructional Materials line item from the Instructional Materials Allotment Expenditures. The report provides a state-wide summary of all instructional materials acquired by a district or open-enrollment charter school, that were not state adopted. It includes the quantity of units ordered, expenditure information for each subject area and the total dollar amounts expended on a state-wide level for each year of the biennium.