

Formula History

Column1	Basic allotment	Adjusted Basic Allotment	Tier II Guaranteed Yield	Tier II - Golden Penny Yield	Equalized Wealth Level
2000-2001	\$2,537	\$3,255	\$24.99		\$295,000
2001-2002	\$2,537	\$3,261	\$25.81		\$300,000
2003-2004	\$2,537	\$3,263	\$27.14		\$305,000
2004-2005	\$2,537	\$3,261	\$27.14		\$305,000
2005-2006	\$2,537	\$3,256	\$27.14		\$305,000
2006-2007	\$2,748	\$3,527	\$31.95	\$41.21	\$319,500
2007-2008	\$3,135	\$4,023	\$36.45	\$46.94	\$364,500
2008-2009	\$3,218	\$4,126	\$37.42	\$50.98	\$374,200
2009-2010	\$4,765	\$5,928		\$59.02	\$476,500
2010-2011	\$4,765	\$5,933		\$59.97	\$476,500

Formula Adjustments

Cost of education index	
TEC	42.102
Purpose	Reflect geographic variation in known resource costs and costs of education beyond the control of school districts through an adjustment to the basic allotment
Year created	1984 (as Price Differential Index)
\$/Student	\$331
\$ Total state costs	\$1,453,964,712
Small and mid-sized district adjustment	
TEC	42.103
Purpose	Reflect costs related to diseconomies of scale in small and mid-sized school districts
Year created	1984
\$/Student	\$900
\$ Total state costs	\$882,243,577
Districts/ADA affected	876 districts / 979,898 ADA
Current law	<i>Eligibility</i>
	Small, less than 300 square miles and <1,600 ADA
	Small, more than 300 square miles and < 1,600 ADA
	Mid-Sized and <5,000 ADA
	<i>Scale adjustment</i>
	$(1 + ((1,600 - ADA) \times 0.00025)) \times ABA$
	$(1 + ((1,600 - ADA) \times 0.0004)) \times ABA$
	$(1 + ((5,000 - ADA) \times 0.00025)) \times ABA$
Sparsity	
TEC	42.105
Purpose	Reflect costs related to diseconomies of scale in sparsely populated geographic areas
Year created	1984
\$/Student	\$2,413
\$ Total state costs	\$15,764,378
Districts/ADA affected	67 districts / 6,534 ADA
Current law	<i>Eligibility</i>
	Grades K-12 or >30 miles to nearest high school and < 130 ADA
	Grades K-8 or >30 miles to nearest high school and < 75 ADA
	Grades K-6 or >30 miles to nearest high school and <60 ADA
	<i>Minimum Prior-Year ADA</i>
	90
	50
	40
	<i>Funded ADA</i>
	130
	75
	60

Formula Weights

Description	Special education allotment	Compensatory education allotment	Bilingual education allotment	Career and technology education allotment	Gifted and talented education allotment	Public Education Grant Allotment
TEC	42.151	42.152	42.153	42.154	42.156	42.157
Purpose	Funds related to distinct instructional arrangements to support students with disabilities	Funds supplemental programs and services to designed to eliminate disparities in the performance of students identified as at risk	Funds incremental costs of bilingual education or special language programs	Funds career and technology courses	Funds services to gifted and talented students	Funds students who transfer from low-performing campuses
Year created	1984	1984	1984	1984	1984	1997
Weight	1.1 - 5.0	0.2/2.41	0.1	1.35	0.12	0.1
Students/FTEs	244,395	2,753,988	687,719	336,559	218,340	456.76
\$/Student - Tier I	\$7,735	\$968	\$489	\$908	\$575	\$320.40
\$/Student - Tier II	\$1,832	\$205	\$87	\$194	\$131	\$56.54
\$/Student - Total	\$9,567	\$1,174	\$577	\$1,102	\$706	\$376.94
\$ Total state costs	\$2,338,085,821	\$3,232,024,711	\$396,696,594	\$370,862,316	\$154,205,522	\$172,171
Current law	Funding is based on FTEs except mainstream	0.20 for each student eligible for free or reduced price lunch program in previous year; non-disabled students in residential treatment facilities	0.10 for each student average daily attendance in the program	1.35/FTE	0.12 for each student identified and served in the program, up to a maximum of 5% of total ADA	0.1 for each student who transfers from a low-performing campus
	2.41 for each FTE in remedial and support program for students who are pregnant			\$50/FTE in advanced classes		

Special Education Weights
by Instructional Setting

Instructional setting	Weight
Homebound	5
Hospital Class	3
Speech Therapy	5
Resource Room	3
Self-contained Mild/Moderate	3
Self-contained Severe	3
Off-Home Campus	3
Nonpublic Day School	2.7
Vocational Adjustment Class	1.7
Residential Treatment	2.3
State Schools	2.8
Mainstream (ADA)	1.1

Allotments

Description	Transportation allotment	New Instructional Facilities Allotment	High school allotment	State virtual school network allotment
TEC	42.155	42.158	42.160	42.159
Purpose	Funds student transportation services	Funds start-up costs for new facilities	Funds programs for high school students	Funds participation in virtual school courses
Year created	prior to 1984	1999	2006	2009
Funding	\$0.68 - \$1.43/mile	\$250/ADA	\$275/high school ADA	\$400/\$80 per course
\$/Student	\$75 per student	\$250/ADA on eligible campuses	\$275/high school student	Depends on the number of courses and role of district
\$ Total state costs	\$329,379,541	\$26,000,000	\$335,873,992	\$8,482,680
Current law	Based on linear density, a function of mileage and ridership	Provides funding for two years for new campuses	Recognizes increased costs to serve high school students	Current year funding includes administrative costs