

REGION	# of Districts & Charters	Current Student Enrollment 2009-10	Student Enrollment 2008-09	ADA 2008-09
01	23	399,837	390,701	359,083
02	49	103,970	104,457	96,092
03	41	52,598	52,743	48,372
04	104	1,076,115	1,050,479	968,584
05	36	80,625	80,269	74,047
06	61	168,725	164,218	152,769
07	103	166,948	165,199	153,046
08	47	56,966	56,604	52,180
09	40	38,813	38,728	35,961
10	117	736,793	723,432	674,312
11	94	531,304	521,135	485,028
12	87	152,497	149,721	138,334
13	78	367,185	355,700	331,322
14	43	50,103	48,223	44,278
15	45	47,213	47,592	44,024
16	64	83,157	81,365	74,461
17	60	80,257	79,530	72,503
18	35	76,925	76,998	70,331
19	18	179,384	175,116	161,875
20	79	397,003	387,118	356,786
TOTALS	1,224	4,846,418	4,749,328	4,393,390

**Education Service Centers - Statewide Totals
2008-2009**

		Total Revenue	% of Total Revenue	Total Expenditures	% of Total Expenditures
I	Edinburg	\$42,157,857	8.0%	\$45,260,588	9.4%
II	Corpus Christi	\$17,889,771	3.4%	\$20,430,674	4.2%
III	Victoria	\$11,036,493	2.1%	\$10,504,570	2.2%
IV	Houston	\$19,618,813	3.7%	\$29,383,886	6.1%
V	Beaumont	\$13,290,249	2.5%	\$13,966,183	2.9%
VI	Huntsville	\$20,750,408	4.0%	\$15,999,450	3.3%
VII	Kilgore	\$27,256,600	5.2%	\$25,724,176	5.3%
VIII	Mt Pleasant	\$14,638,604	2.8%	\$12,727,419	2.6%
IX	Wichita Falls	\$11,249,379	2.1%	\$7,714,852	1.6%
X	Richardson	\$69,337,913	13.2%	\$51,710,309	10.7%
XI	Fort Worth	\$21,546,449	4.1%	\$19,771,025	4.1%
XII	Waco	\$17,227,821	3.3%	\$17,973,437	3.7%
XIII	Austin	\$48,556,609	9.3%	\$40,313,482	8.4%
XIV	Abilene	\$30,607,715	5.8%	\$25,237,097	5.2%
XV	San Angelo	\$13,341,866	2.5%	\$12,658,030	2.6%
XVI	Amarillo	\$31,362,921	6.0%	\$24,488,576	5.1%
XVII	Lubbock	\$12,919,546	2.5%	\$11,050,088	2.3%
XVIII	Midland	\$15,221,965	2.9%	\$12,449,465	2.6%
XIX	El Paso	\$43,475,870	8.3%	\$42,026,187	8.7%
XX	San Antonio	\$42,971,516	8.2%	\$42,449,810	8.8%
	TOTAL	\$524,458,365	100.0%	\$481,839,304	100.0%

NOTE: SOME AMOUNTS MAY NOT TOTAL DUE TO ROUNDING.

2008-09 PEIMS EDUCATION SERVICE CENTER DATA FOR TEXAS

ESC Region I - Edinburg

	General Fund	%	All Funds	%
TOTAL REVENUE				
Total Revenue	16,149,048	100.00	42,157,857	100.00
....Local Tax	0	0.00	0	0.00
....Other Local and Intermediate	13,196,483	81.72	15,353,785	36.42
....State	1,848,065	11.44	7,873,953	18.68
....Federal	1,104,500	6.84	18,930,119	44.90
TOTAL RECEIPTS				
Total Receipts	16,149,048	100.00	42,157,857	100.00
Total Revenue	16,149,048	100.00	42,157,857	100.00
Equity Transfers	0	0.00	0	0.00
Total Other Resources	0	0.00	0	0.00
BY OBJECT (Objects 6100-6600)--				
Total Expenditures	14,055,941	100.00	45,260,588	100.00
....Operating-Payroll	6,190,468	44.04	17,237,148	38.08
....Other Operating	7,865,473	55.96	19,930,480	44.03
....Debt Service(missing in Budget)	0	0.00	0	0.00
....Capital Outlay	0	0.00	8,092,960	17.88
....Community Services (61)	103,243	0.74	523,000	1.45
BY FUNCTION (OBJECTS 6100-6400 ONLY)				
Total Operating Expenditures	13,952,698	100.00	36,184,133	100.00
....Instruction (11,95)	256,291	1.84	6,316,781	17.46
....Instructional Res/Media (12)	1,232,924	8.84	1,232,924	3.41
....Curriculum/Staff Develop (13)	2,889,644	20.71	14,292,891	39.50
....Instructional Leadership (21)	553,833	3.97	1,677,940	4.64
....School Leadership (23)	23,403	0.17	718,558	1.99
....Guidance/Counseling Svcs (31)	102,934	0.74	140,796	0.39
....Social Work Services (32)	0	0.00	0	0.00
....Health Services (33)	0	0.00	0	0.00
....Transportation (34)	0	0.00	0	0.00
....Food (35)	0	0.00	0	0.00
....Cocurricular (36)	0	0.00	0	0.00
....District Administration (42)	1,415,122	10.14	1,415,122	3.91
....Plant Maint/Operation (51)	784,240	5.62	1,944,248	5.37
....Security/Monitoring (52)	375	0.00	375	0.00
....Data Processing Svcs. (53)	3,580,234	25.66	4,062,979	11.23
--BY PROGRAM (Objects 6100-6400 only)--				
Total Disbursements	14,074,789	100.00	48,665,942	100.00
....Total Expenditures	14,055,941	100.00	45,260,588	100.00
....Equity Transfers	0	0.00	0	0.00
....Total Other Uses	0	0.00	0	0.00
....Intergovernmental Charges	18,848	0.13	3,405,354	7.00
**** AS DISBURSED ****				
Total Operating Expenditures	798,083	100.00	20,865,852	100.00
....Regular	0	0.00	0	0.00
....Gifted & Talented	117,993	14.78	128,793	0.62
....Career & Technology	0	0.00	53,123	0.25
....Students with Disabilities	331,147	41.49	6,336,756	30.37
....Accelerated Education	280,083	35.09	13,397,404	64.21
....Bilingual	68,860	8.63	949,776	4.55
....Nondisc Altied-AEP Basic Serv	0	0.00	0	0.00
....Disc Altied-DAEP Basic Serv	0	0.00	0	0.00
....Disc Altied-DAEP Supplemental	0	0.00	0	0.00
....T1 A Schoolwide-St Comp >=50%	0	0.00	0	0.00
....Athletics/Related Activities	0	0.00	0	0.00

NOTE: SOME AMOUNTS MAY NOT TOTAL DUE TO ROUNDING.

**2008-09 PEIMS EDUCATION SERVICE CENTER DATA FOR TEXAS
ESC Region II - Corpus Christi**

	General Fund	%	All Funds	%
TOTAL REVENUE				
Total Revenue	7,113,552	100.00	17,889,771	100.00
....Local Tax	0	0.00	0	0.00
....Other Local and Intermediate	5,416,090	76.14	6,900,464	38.57
....State	1,356,965	19.08	3,169,812	17.72
....Federal	340,497	4.79	7,819,495	43.71
TOTAL RECEIPTS				
Total Receipts	7,113,552	100.00	24,961,401	100.00
Total Revenue	7,113,552	100.00	17,889,771	71.67
Equity Transfers	0	0.00	0	0.00
Total Other Resources	0	0.00	7,071,630	28.33
BY OBJECT (Objects 6100-6600)--				
Total Expenditures	6,362,730	100.00	20,430,674	100.00
....Operating-Payroll	3,372,951	53.01	9,021,740	44.16
....Other Operating	2,904,275	45.65	6,826,805	33.41
....Debt Service(missing in Budget)	0	0.00	4,044,049	19.79
....Capital Outlay	85,504	1.34	538,080	2.63
....Community Services (61)	0	0.00	0	0.00
BY FUNCTION (OBJECTS 6100-6400 ONLY)				
Total Operating Expenditures	6,277,226	100.00	15,848,545	100.00
....Instruction (11,95)	0	0.00	0	0.00
....Instructional Res/Media (12)	335,393	5.34	335,393	2.12
....Curriculum/Staff Develop (13)	2,542,043	40.50	9,580,854	60.45
....Instructional Leadership (21)	718,714	11.45	1,638,913	10.34
....School Leadership (23)	0	0.00	0	0.00
....Guidance/Counseling Svcs (31)	0	0.00	0	0.00
....Social Work Services (32)	0	0.00	0	0.00
....Health Services (33)	634	0.01	70,572	0.45
....Transportation (34)	0	0.00	0	0.00
....Food (35)	0	0.00	0	0.00
....Cocurricular (36)	0	0.00	0	0.00
....District Administration (42)	785,509	12.51	800,121	5.05
....Plant Maint/Operation (51)	826,636	13.17	1,732,770	10.93
....Security/Monitoring (52)	0	0.00	0	0.00
....Data Processing Svcs. (53)	420,641	6.70	864,042	5.45
--BY PROGRAM (Objects 6100-6400 only)--				
Total Disbursements	6,437,730	100.00	21,451,284	100.00
....Total Expenditures	6,362,730	100.00	20,430,674	100.00
....Equity Transfers	0	0.00	0	0.00
....Total Other Uses	0	0.00	0	0.00
....Intergovernmental Charges	75,000	1.17	1,020,610	4.76
**** AS DISBURSED ****				
Total Operating Expenditures	1,115,190	100.00	5,034,838	100.00
....Regular	365,105	32.74	365,105	7.25
....Gifted & Talented	0	0.00	11,849	0.24
....Career & Technology	419,048	37.58	419,048	8.32
....Students with Disabilities	331,037	29.68	3,289,762	65.34
....Accelerated Education	0	0.00	949,074	18.85
....Bilingual	0	0.00	0	0.00
....Nondisc Alted-AEP Basic Serv	0	0.00	0	0.00
....Disc Alted-DAEP Basic Serv	0	0.00	0	0.00
....Disc Alted-DAEP Supplemental	0	0.00	0	0.00
....T1 A Schoolwide-St Comp >=50%	0	0.00	0	0.00
....Athletics/Related Activities	0	0.00	0	0.00

NOTE: SOME AMOUNTS MAY NOT TOTAL DUE TO ROUNDING.

2008-09 PEIMS EDUCATION SERVICE CENTER DATA FOR TEXAS
ESC Region III - Victoria

	General Fund	%	All Funds	%
TOTAL REVENUE				
Total Revenue	5,405,042	100.00	11,036,493	100.00
....Local Tax	0	0.00	0	0.00
....Other Local and Intermediate	3,340,579	61.80	3,340,579	30.27
....State	1,832,677	33.91	3,095,097	28.04
....Federal	231,786	4.29	4,600,817	41.69
TOTAL RECEIPTS				
Total Receipts	5,407,086	100.00	11,038,537	100.00
Total Revenue	5,405,042	99.96	11,036,493	99.98
Equity Transfers	0	0.00	0	0.00
Total Other Resources	2,044	0.04	2,044	0.02
BY OBJECT (Objects 6100-6600)--				
Total Expenditures	4,867,950	100.00	10,504,570	100.00
....Operating-Payroll	546,022	11.22	546,022	5.20
....Other Operating	4,186,979	86.01	9,823,599	93.52
....Debt Service(missing in Budget)	0	0.00	0	0.00
....Capital Outlay	134,949	2.77	134,949	1.28
....Community Services (61)	0	0.00	8,442	0.08
BY FUNCTION (OBJECTS 6100-6400 ONLY)				
Total Operating Expenditures	4,733,001	100.00	10,361,179	100.00
....Instruction (11,95)	182,824	3.86	2,800,103	27.02
....Instructional Res/Media (12)	223,370	4.72	223,370	2.16
....Curriculum/Staff Develop (13)	1,564,403	33.05	4,238,412	40.91
....Instructional Leadership (21)	0	0.00	0	0.00
....School Leadership (23)	0	0.00	0	0.00
....Guidance/Counseling Svcs (31)	0	0.00	0	0.00
....Social Work Services (32)	0	0.00	0	0.00
....Health Services (33)	0	0.00	0	0.00
....Transportation (34)	0	0.00	0	0.00
....Food (35)	0	0.00	0	0.00
....Cocurricular (36)	0	0.00	0	0.00
....District Administration (42)	578,018	12.21	578,197	5.58
....Plant Maint/Operation (51)	318,389	6.73	451,916	4.36
....Security/Monitoring (52)	0	0.00	0	0.00
....Data Processing Svcs. (53)	374,678	7.92	423,619	4.09
--BY PROGRAM (Objects 6100-6400 only)--				
Total Disbursements	4,867,950	100.00	10,504,570	100.00
....Total Expenditures	4,867,950	100.00	10,504,570	100.00
....Equity Transfers	0	0.00	0	0.00
....Total Other Uses	0	0.00	0	0.00
....Intergovernmental Charges	0	0.00	0	0.00
**** AS DISBURSED ****				
Total Operating Expenditures	125,065	100.00	4,918,271	100.00
....Regular	0	0.00	391,514	7.96
....Gifted & Talented	76,189	60.92	86,615	1.76
....Career & Technology	15,252	12.20	195,004	3.96
....Students with Disabilities	8,027	6.42	3,974,752	80.82
....Accelerated Education	0	0.00	100,255	2.04
....Bilingual	25,597	20.47	170,131	3.46
....Nondisc Alted-AEP Basic Serv	0	0.00	0	0.00
....Disc Alted-DAEP Basic Serv	0	0.00	0	0.00
....Disc Alted-DAEP Supplemental	0	0.00	0	0.00
....T1 A Schoolwide-St Comp >=50%	0	0.00	0	0.00
....Athletics/Related Activities	0	0.00	0	0.00

NOTE: SOME AMOUNTS MAY NOT TOTAL DUE TO ROUNDING.

**2008-09 PEIMS EDUCATION SERVICE CENTER DATA FOR TEXAS
ESC Region IV - Houston**

	General Fund	%	All Funds	%
TOTAL REVENUE				100.00
Total Revenue	5,387,891	100.00	19,618,813	0.01
....Local Tax	2,506	0.05	2,506	9.35
....Other Local and Intermediate	1,744,375	32.38	1,833,439	39.68
....State	2,992,882	55.55	7,784,931	50.96
....Federal	648,128	12.03	9,997,937	
TOTAL RECEIPTS				100.00
Total Receipts	5,404,272	100.00	20,644,984	95.03
Total Revenue	5,387,891	99.70	19,618,813	0.00
Equity Transfers	0	0.00	0	4.97
Total Other Resources	16,381	0.30	1,026,171	
BY OBJECT (Objects 6100-6600)--				100.00
Total Expenditures	15,706,677	100.00	29,383,886	47.32
....Operating-Payroll	10,003,761	63.69	13,903,641	45.07
....Other Operating	5,617,468	35.76	13,244,340	5.16
....Debt Service(missing in Budget)	0	0.00	1,515,842	2.45
....Capital Outlay	85,448	0.54	720,063	0.87
....Community Services (61)	233,267	1.52	233,267	
BY FUNCTION (OBJECTS 6100-6400 ONLY)				100.00
Total Operating Expenditures	15,387,962	100.00	26,914,714	0.30
....Instruction (11,95)	0	0.00	79,861	0.00
....Instructional Res/Media (12)	0	0.00	0	47.39
....Curriculum/Staff Develop (13)	2,549,716	16.57	12,754,981	4.95
....Instructional Leadership (21)	366,705	2.38	1,331,071	0.00
....School Leadership (23)	0	0.00	0	0.00
....Guidance/Counseling Svcs (31)	0	0.00	0	0.00
....Social Work Services (32)	0	0.00	0	0.00
....Health Services (33)	0	0.00	0	0.00
....Transportation (34)	0	0.00	0	0.00
....Food (35)	0	0.00	0	0.00
....Cocurricular (36)	0	0.00	0	16.27
....District Administration (42)	4,379,221	28.46	4,379,221	13.49
....Plant Maint/Operation (51)	3,628,562	23.58	3,630,422	1.00
....Security/Monitoring (52)	270,187	1.76	270,187	4.74
....Data Processing Svcs. (53)	1,275,471	8.29	1,275,471	
--BY PROGRAM (Objects 6100-6400 only)--				100.00
Total Disbursements	15,706,677	100.00	31,611,516	100.00
....Total Expenditures	15,706,677	100.00	29,383,886	0.00
....Equity Transfers	0	0.00	0	0.00
....Total Other Uses	0	0.00	0	7.05
....Intergovernmental Charges	0	0.00	2,227,630	
**** AS DISBURSED ****				100.00
Total Operating Expenditures	0	0.00	7,874,742	0.00
....Regular	0	0.00	0	0.13
....Gifted & Talented	0	0.00	10,187	0.97
....Career & Technology	0	0.00	76,576	95.88
....Students with Disabilities	0	0.00	7,550,536	0.00
....Accelerated Education	0	0.00	0	3.02
....Bilingual	0	0.00	237,443	0.00
....Nondisc Altred-AEP Basic Serv	0	0.00	0	0.00
....Disc Altred-DAEP Basic Serv	0	0.00	0	0.00
....Disc Altred-DAEP Supplemental	0	0.00	0	0.00
....T1 A Schoolwide-St Comp >=50%	0	0.00	0	0.00
....Athletics/Related Activities	0	0.00	0	

NOTE: SOME AMOUNTS MAY NOT TOTAL DUE TO ROUNDING.

**2008-09 PEIMS EDUCATION SERVICE CENTER DATA FOR TEXAS
ESC Region V - Beaumont**

	General Fund	%	All Funds	%
TOTAL REVENUE				
Total Revenue	5,850,779	100.00	13,290,249	100.00
....Local Tax	0	0.00	0	0.00
....Other Local and Intermediate	3,779,049	64.59	5,740,454	43.19
....State	1,911,813	32.68	4,182,709	31.47
....Federal	159,917	2.73	3,367,086	25.34
TOTAL RECEIPTS				
Total Receipts	5,850,779	100.00	13,297,834	100.00
Total Revenue	5,850,779	100.00	13,290,249	99.94
Equity Transfers	0	0.00	0	0.00
Total Other Resources	0	0.00	7,585	0.06
BY OBJECT (Objects 6100-6600)--				
Total Expenditures	5,749,207	100.00	13,966,183	100.00
....Operating-Payroll	354,581	6.17	525,757	3.76
....Other Operating	5,394,626	93.83	13,059,003	93.50
....Debt Service(missing in Budget)	0	0.00	0	0.00
....Capital Outlay	0	0.00	381,423	2.73
....Community Services (61)	0	0.00	0	0.00
BY FUNCTION (OBJECTS 6100-6400 ONLY)				
Total Operating Expenditures	5,749,207	100.00	13,584,760	100.00
....Instruction (11,95)	43,096	0.75	439,329	3.23
....Instructional Res/Media (12)	81,853	1.42	97,347	0.72
....Curriculum/Staff Develop (13)	2,585,907	44.98	8,148,793	59.98
....Instructional Leadership (21)	0	0.00	0	0.00
....School Leadership (23)	5,135	0.09	109,922	0.81
....Guidance/Counseling Svcs (31)	0	0.00	0	0.00
....Social Work Services (32)	0	0.00	0	0.00
....Health Services (33)	0	0.00	0	0.00
....Transportation (34)	28,123	0.49	28,123	0.21
....Food (35)	0	0.00	0	0.00
....Cocurricular (36)	0	0.00	0	0.00
....District Administration (42)	1,455,468	25.32	1,606,341	11.82
....Plant Maint/Operation (51)	412,126	7.17	646,127	4.76
....Security/Monitoring (52)	0	0.00	0	0.00
....Data Processing Svcs. (53)	700,917	12.19	2,072,196	15.25
--BY PROGRAM (Objects 6100-6400 only)--				
Total Disbursements	5,749,207	100.00	14,162,008	100.00
....Total Expenditures	5,749,207	100.00	13,966,183	100.00
....Equity Transfers	0	0.00	0	0.00
....Total Other Uses	0	0.00	195,825	1.38
....Intergovernmental Charges	0	0.00	0	0.00
**** AS DISBURSED ****				
Total Operating Expenditures	373,358	100.00	2,674,741	100.00
....Regular	0	0.00	0	0.00
....Gifted & Talented	0	0.00	11,000	0.41
....Career & Technology	0	0.00	148,884	5.57
....Students with Disabilities	372,553	99.78	1,620,433	60.58
....Accelerated Education	805	0.22	894,424	33.44
....Bilingual	0	0.00	0	0.00
....Nondisc Alt'd-AEP Basic Serv	0	0.00	0	0.00
....Disc Alt'd-DAEP Basic Serv	0	0.00	0	0.00
....Disc Alt'd-DAEP Supplemental	0	0.00	0	0.00
....T1 A Schoolwide-St Comp >=50%	0	0.00	0	0.00
....Athletics/Related Activities	0	0.00	0	0.00

NOTE: SOME AMOUNTS MAY NOT TOTAL DUE TO ROUNDING.

2008-09 PEIMS EDUCATION SERVICE CENTER DATA FOR TEXAS
ESC Region VI - Huntsville

	General Fund	%	All Funds	%
TOTAL REVENUE				
Total Revenue	13,241,769	100.00	20,750,408	100.00
....Local Tax	0	0.00	0	0.00
....Other Local and Intermediate	11,460,014	86.54	11,629,814	56.05
....State	1,503,391	11.35	2,773,378	13.37
....Federal	278,364	2.10	6,347,216	30.59
TOTAL RECEIPTS				
Total Receipts	13,241,769	100.00	20,750,408	100.00
Total Revenue	13,241,769	100.00	20,750,408	100.00
Equity Transfers	0	0.00	0	0.00
Total Other Resources	0	0.00	0	0.00
BY OBJECT (Objects 6100-6600)--				
Total Expenditures	9,339,685	100.00	15,999,450	100.00
....Operating-Payroll	3,944,823	42.24	7,927,024	49.55
....Other Operating	5,198,654	55.66	7,867,944	49.18
....Debt Service(missing in Budget)	0	0.00	0	0.00
....Capital Outlay	196,208	2.10	204,482	1.28
....Community Services (61)	22,922	0.25	22,922	0.15
BY FUNCTION (OBJECTS 6100-6400 ONLY)				
Total Operating Expenditures	9,120,555	100.00	15,772,046	100.00
....Instruction (11,95)	2,721,413	29.84	4,249,903	26.95
....Instructional Res/Media (12)	252,553	2.77	252,553	1.60
....Curriculum/Staff Develop (13)	3,072,651	33.69	7,620,815	48.32
....Instructional Leadership (21)	158,791	1.74	315,934	2.00
....School Leadership (23)	0	0.00	0	0.00
....Guidance/Counseling Svcs (31)	0	0.00	0	0.00
....Social Work Services (32)	0	0.00	0	0.00
....Health Services (33)	0	0.00	0	0.00
....Transportation (34)	0	0.00	0	0.00
....Food (35)	0	0.00	0	0.00
....Cocurricular (36)	0	0.00	0	0.00
....District Administration (42)	1,195,152	13.10	1,195,152	7.58
....Plant Maint/Operation (51)	37,060	0.41	51,756	0.33
....Security/Monitoring (52)	0	0.00	0	0.00
....Data Processing Svcs. (53)	104,538	1.15	104,538	0.66
--BY PROGRAM (Objects 6100-6400 only)--				
Total Disbursements	9,339,685	100.00	16,848,324	100.00
....Total Expenditures	9,339,685	100.00	15,999,450	100.00
....Equity Transfers	0	0.00	0	0.00
....Total Other Uses	0	0.00	0	0.00
....Intergovernmental Charges	0	0.00	848,874	5.04
**** AS DISBURSED ****				
Total Operating Expenditures	862,073	100.00	5,930,754	100.00
....Regular	3,832	0.44	2,164,388	36.49
....Gifted & Talented	107,723	12.50	117,965	1.99
....Career & Technology	129,115	14.98	381,365	6.43
....Students with Disabilities	15,797	1.83	1,916,436	32.31
....Accelerated Education	495,736	57.51	517,580	8.73
....Bilingual	109,870	12.74	833,020	14.05
....Nondisc Altied-AEP Basic Serv	0	0.00	0	0.00
....Disc Altied-DAEP Basic Serv	0	0.00	0	0.00
....Disc Altied-DAEP Supplemental	0	0.00	0	0.00
....T1 A Schoolwide-St Comp >=50%	0	0.00	0	0.00
....Athletics/Related Activities	0	0.00	0	0.00

NOTE: SOME AMOUNTS MAY NOT TOTAL DUE TO ROUNDING.

2008-09 PEIMS EDUCATION SERVICE CENTER DATA FOR TEXAS
ESC Region VII - Kilgore

	General Fund	%	All Funds	%
TOTAL REVENUE				
Total Revenue	10,067,806	100.00	27,256,600	100.00
....Local Tax	0	0.00	0	0.00
....Other Local and Intermediate	8,268,361	82.13	8,274,340	30.36
....State	1,706,911	16.95	3,051,456	11.20
....Federal	92,534	0.92	15,930,804	58.45
TOTAL RECEIPTS				
Total Receipts	10,067,806	100.00	27,256,600	100.00
Total Revenue	10,067,806	100.00	27,256,600	100.00
Equity Transfers	0	0.00	0	0.00
Total Other Resources	0	0.00	0	0.00
BY OBJECT (Objects 6100-6600)--				
Total Expenditures	8,744,772	100.00	25,724,176	100.00
....Operating-Payroll	4,220,639	48.26	12,686,551	49.32
....Other Operating	3,587,256	41.02	12,077,585	46.95
....Debt Service(missing in Budget)	143,746	1.64	143,746	0.56
....Capital Outlay	793,131	9.07	816,294	3.17
....Community Services (61)	0	0.00	3,531,349	16.63
BY FUNCTION (OBJECTS 6100-6400 ONLY)				
Total Operating Expenditures	7,807,895	100.00	21,232,787	100.00
....Instruction (11,95)	0	0.00	4,030,529	18.98
....Instructional Res/Media (12)	0	0.00	0	0.00
....Curriculum/Staff Develop (13)	5,179,834	66.34	10,649,625	50.16
....Instructional Leadership (21)	0	0.00	804,142	3.79
....School Leadership (23)	0	0.00	0	0.00
....Guidance/Counseling Svcs (31)	0	0.00	282,385	1.33
....Social Work Services (32)	0	0.00	0	0.00
....Health Services (33)	3,937	0.05	685,907	3.23
....Transportation (34)	70,267	0.90	92,767	0.44
....Food (35)	0	0.00	428,722	2.02
....Cocurricular (36)	0	0.00	0	0.00
....District Administration (42)	272,444	3.49	272,444	1.28
....Plant Maint/Operation (51)	81,154	1.04	589,255	2.78
....Security/Monitoring (52)	0	0.00	0	0.00
....Data Processing Svcs. (53)	885,950	11.35	1,275,101	6.01
--BY PROGRAM (Objects 6100-6400 only)--				
Total Disbursements	8,744,772	100.00	25,930,775	100.00
....Total Expenditures	8,744,772	100.00	25,724,176	100.00
....Equity Transfers	0	0.00	0	0.00
....Total Other Uses	0	0.00	0	0.00
....Intergovernmental Charges	0	0.00	206,599	0.80
**** AS DISBURSED ****				
Total Operating Expenditures	498,652	100.00	3,224,301	100.00
....Regular	0	0.00	0	0.00
....Gifted & Talented	494,136	99.09	504,884	15.66
....Career & Technology	0	0.00	174,833	5.42
....Students with Disabilities	4,516	0.91	1,907,472	59.16
....Accelerated Education	0	0.00	336,879	10.45
....Bilingual	0	0.00	300,233	9.31
....Nondisc Altred-AEP Basic Serv	0	0.00	0	0.00
....Disc Altred-DAEP Basic Serv	0	0.00	0	0.00
....Disc Altred-DAEP Supplemental	0	0.00	0	0.00
....T1 A Schoolwide-St Comp >=50%	0	0.00	0	0.00
....Athletics/Related Activities	0	0.00	0	0.00

NOTE: SOME AMOUNTS MAY NOT TOTAL DUE TO ROUNDING.

2008-09 PEIMS EDUCATION SERVICE CENTER DATA FOR TEXAS
ESC Region VIII - Mt. Pleasant

	General Fund	%	All Funds	%
TOTAL REVENUE				
Total Revenue	10,064,056	100.00	14,638,604	100.00
....Local Tax	0	0.00	0	0.00
....Other Local and Intermediate	7,984,674	79.34	7,984,674	54.55
....State	1,730,862	17.20	2,737,750	18.70
....Federal	348,520	3.46	3,916,180	26.75
TOTAL RECEIPTS				
Total Receipts	10,064,056	100.00	14,638,604	100.00
Total Revenue	10,064,056	100.00	14,638,604	100.00
Equity Transfers	0	0.00	0	0.00
Total Other Resources	0	0.00	0	0.00
BY OBJECT (Objects 6100-6600)--				
Total Expenditures	8,693,108	100.00	12,727,419	100.00
....Operating-Payroll	2,371,408	27.28	4,550,899	35.76
....Other Operating	6,088,477	70.04	7,943,297	62.41
....Debt Service(missing in Budget)	0	0.00	0	0.00
....Capital Outlay	233,223	2.68	233,223	1.83
....Community Services (61)	0	0.00	0	0.00
BY FUNCTION (OBJECTS 6100-6400 ONLY)				
Total Operating Expenditures	8,459,885	100.00	12,494,196	100.00
....Instruction (11,95)	209,677	2.48	980,285	7.85
....Instructional Res/Media (12)	87,303	1.03	87,303	0.70
....Curriculum/Staff Develop (13)	1,940,387	22.94	4,802,422	38.44
....Instructional Leadership (21)	162,701	1.92	387,015	3.10
....School Leadership (23)	0	0.00	0	0.00
....Guidance/Counseling Svcs (31)	0	0.00	0	0.00
....Social Work Services (32)	0	0.00	0	0.00
....Health Services (33)	0	0.00	0	0.00
....Transportation (34)	0	0.00	0	0.00
....Food (35)	0	0.00	0	0.00
....Cocurricular (36)	0	0.00	0	0.00
....District Administration (42)	1,291,843	15.27	1,309,478	10.48
....Plant Maint/Operation (51)	215,645	2.55	370,606	2.97
....Security/Monitoring (52)	0	0.00	0	0.00
....Data Processing Svcs. (53)	736,126	8.70	736,126	5.89
--BY PROGRAM (Objects 6100-6400 only)--				
Total Disbursements	8,693,108	100.00	13,267,660	100.00
....Total Expenditures	8,693,108	100.00	12,727,419	100.00
....Equity Transfers	0	0.00	0	0.00
....Total Other Uses	0	0.00	0	0.00
....Intergovernmental Charges	0	0.00	540,241	4.07
**** AS DISBURSED ****				
Total Operating Expenditures	211,535	100.00	2,798,959	100.00
....Regular	0	0.00	0	0.00
....Gifted & Talented	0	0.00	0	0.00
....Career & Technology	0	0.00	0	0.00
....Students with Disabilities	211,535	100.00	2,092,959	74.78
....Accelerated Education	0	0.00	534,489	19.10
....Bilingual	0	0.00	171,511	6.13
....Nondisc Altied-AEP Basic Serv	0	0.00	0	0.00
....Disc Altied-DAEP Basic Serv	0	0.00	0	0.00
....Disc Altied-DAEP Supplemental	0	0.00	0	0.00
....T1 A Schoolwide-St Comp >=50%	0	0.00	0	0.00
....Athletics/Related Activities	0	0.00	0	0.00

NOTE: SOME AMOUNTS MAY NOT TOTAL DUE TO ROUNDING.

2008-09 PEIMS EDUCATION SERVICE CENTER DATA FOR TEXAS
ESC Region IX - Wichita Falls

	General Fund	%	All Funds	%
TOTAL REVENUE				
Total Revenue	4,487,101	100.00	11,249,379	100.00
....Local Tax	0	0.00	0	0.00
....Other Local and Intermediate	2,577,735	57.45	2,577,735	22.91
....State	1,554,719	34.65	2,183,192	19.41
....Federal	354,647	7.90	6,488,452	57.68
TOTAL RECEIPTS				
Total Receipts	4,487,101	100.00	11,249,379	100.00
Total Revenue	4,487,101	100.00	11,249,379	100.00
Equity Transfers	0	0.00	0	0.00
Total Other Resources	0	0.00	0	0.00
BY OBJECT (Objects 6100-6600)--				
Total Expenditures	3,706,176	100.00	7,714,852	100.00
....Operating-Payroll	324,152	8.75	510,537	6.62
....Other Operating	3,382,024	91.25	7,204,315	93.38
....Debt Service(missing in Budget)	0	0.00	0	0.00
....Capital Outlay	0	0.00	0	0.00
....Community Services (61)	0	0.00	0	0.00
BY FUNCTION (OBJECTS 6100-6400 ONLY)				
Total Operating Expenditures	3,706,176	100.00	7,714,852	100.00
....Instruction (11,95)	74,439	2.01	311,699	4.04
....Instructional Res/Media (12)	105,232	2.84	105,232	1.36
....Curriculum/Staff Develop (13)	1,299,616	35.07	4,523,751	58.64
....Instructional Leadership (21)	0	0.00	2,875	0.04
....School Leadership (23)	0	0.00	0	0.00
....Guidance/Counseling Svcs (31)	2,304	0.06	6,391	0.08
....Social Work Services (32)	0	0.00	57,393	0.74
....Health Services (33)	0	0.00	0	0.00
....Transportation (34)	0	0.00	0	0.00
....Food (35)	0	0.00	0	0.00
....Cocurricular (36)	0	0.00	0	0.00
....District Administration (42)	494,748	13.35	517,555	6.71
....Plant Maint/Operation (51)	331,051	8.93	460,807	5.97
....Security/Monitoring (52)	0	0.00	0	0.00
....Data Processing Svcs. (53)	3,998	0.11	3,998	0.05
--BY PROGRAM (Objects 6100-6400 only)--				
Total Disbursements	3,706,176	100.00	10,468,458	100.00
....Total Expenditures	3,706,176	100.00	7,714,852	100.00
....Equity Transfers	0	0.00	0	0.00
....Total Other Uses	0	0.00	0	0.00
....Intergovernmental Charges	0	0.00	2,753,606	26.30
**** AS DISBURSED ****				
Total Operating Expenditures	50,663	100.00	5,299,737	100.00
....Regular	0	0.00	0	0.00
....Gifted & Talented	0	0.00	10,178	0.19
....Career & Technology	0	0.00	0	0.00
....Students with Disabilities	0	0.00	1,549,728	29.24
....Accelerated Education	45,366	89.54	3,656,999	69.00
....Bilingual	5,297	10.46	82,832	1.56
....Nondisc Alted-AEP Basic Serv	0	0.00	0	0.00
....Disc Alted-DAEP Basic Serv	0	0.00	0	0.00
....Disc Alted-DAEP Supplemental	0	0.00	0	0.00
....T1 A Schoolwide-St Comp >=50%	0	0.00	0	0.00
....Athletics/Related Activities	0	0.00	0	0.00

NOTE: SOME AMOUNTS MAY NOT TOTAL DUE TO ROUNDING.

2008-09 PEIMS EDUCATION SERVICE CENTER DATA FOR TEXAS
ESC Region X - Richardson

	General Fund	%	All Funds	%
TOTAL REVENUE				
Total Revenue	19,910,014	100.00	69,337,913	100.00
....Local Tax	0	0.00	0	0.00
....Other Local and Intermediate	17,620,329	88.50	25,555,102	36.86
....State	2,289,685	11.50	6,784,194	9.78
....Federal	0	0.00	36,998,617	53.36
TOTAL RECEIPTS				
Total Receipts	20,282,738	100.00	69,710,637	100.00
Total Revenue	19,910,014	98.16	69,337,913	99.47
Equity Transfers	0	0.00	0	0.00
Total Other Resources	372,724	1.84	372,724	0.53
BY OBJECT (Objects 6100-6600)--				
Total Expenditures	20,361,759	100.00	51,710,309	100.00
....Operating-Payroll	10,342,951	50.80	23,389,880	45.23
....Other Operating	8,976,707	44.09	25,892,239	50.07
....Debt Service(missing in Budget)	430,332	2.11	430,332	0.83
....Capital Outlay	611,769	3.00	1,997,858	3.86
....Community Services (61)	0	0.00	0	0.00
BY FUNCTION (OBJECTS 6100-6400 ONLY)				
Total Operating Expenditures	19,319,658	100.00	49,282,119	100.00
....Instruction (11,95)	598,777	3.10	2,242,479	4.55
....Instructional Res/Media (12)	2,446,161	12.66	3,167,028	6.43
....Curriculum/Staff Develop (13)	7,224,572	37.39	22,231,102	45.11
....Instructional Leadership (21)	15,900	0.08	406,580	0.83
....School Leadership (23)	0	0.00	0	0.00
....Guidance/Counseling Svcs (31)	0	0.00	0	0.00
....Social Work Services (32)	0	0.00	0	0.00
....Health Services (33)	85	0.00	38,540	0.08
....Transportation (34)	0	0.00	0	0.00
....Food (35)	0	0.00	0	0.00
....Cocurricular (36)	0	0.00	0	0.00
....District Administration (42)	928,755	4.81	1,234,373	2.50
....Plant Maint/Operation (51)	892,618	4.62	1,604,368	3.26
....Security/Monitoring (52)	0	0.00	0	0.00
....Data Processing Svcs. (53)	5,287,137	27.37	10,204,201	20.71
--BY PROGRAM (Objects 6100-6400 only)--				
Total Disbursements	20,361,759	100.00	69,789,658	100.00
....Total Expenditures	20,361,759	100.00	51,710,309	100.00
....Equity Transfers	0	0.00	0	0.00
....Total Other Uses	0	0.00	87,135	0.12
....Intergovernmental Charges	0	0.00	17,992,214	25.78
**** AS DISBURSED ****				
Total Operating Expenditures	3,402,348	100.00	41,054,678	100.00
....Regular	172,128	5.06	5,345,839	13.02
....Gifted & Talented	148,116	4.35	158,504	0.39
....Career & Technology	0	0.00	412,706	1.01
....Students with Disabilities	1,235,594	36.32	7,128,098	17.36
....Accelerated Education	1,301,987	38.27	23,237,686	56.60
....Bilingual	544,523	16.00	4,771,845	11.62
....Nondisc Alted-AEP Basic Serv	0	0.00	0	0.00
....Disc Alted-DAEP Basic Serv	0	0.00	0	0.00
....Disc Alted-DAEP Supplemental	0	0.00	0	0.00
....T1 A Schoolwide-St Comp >=50%	0	0.00	0	0.00
....Athletics/Related Activities	0	0.00	0	0.00

NOTE: SOME AMOUNTS MAY NOT TOTAL DUE TO ROUNDING.

2008-09 PEIMS EDUCATION SERVICE CENTER DATA FOR TEXAS
ESC Region XI - Fort Worth

	General Fund	%	All Funds	%
TOTAL REVENUE				
Total Revenue	13,387,208	100.00	21,546,449	100.00
....Local Tax	0	0.00	0	0.00
....Other Local and Intermediate	11,279,801	84.26	11,282,927	52.37
....State	1,666,408	12.45	3,369,398	15.64
....Federal	440,999	3.29	6,894,124	32.00
TOTAL RECEIPTS				
Total Receipts	13,387,208	100.00	21,546,449	100.00
Total Revenue	13,387,208	100.00	21,546,449	100.00
Equity Transfers	0	0.00	0	0.00
Total Other Resources	0	0.00	0	0.00
BY OBJECT (Objects 6100-6600)--				
Total Expenditures	12,094,798	100.00	19,771,025	100.00
....Operating-Payroll	6,472,557	53.52	10,254,893	51.87
....Other Operating	5,489,293	45.39	9,383,184	47.46
....Debt Service(missing in Budget)	0	0.00	0	0.00
....Capital Outlay	132,948	1.10	132,948	0.67
....Community Services (61)	0	0.00	0	0.00
BY FUNCTION (OBJECTS 6100-6400 ONLY)				
Total Operating Expenditures	11,961,850	100.00	19,638,077	100.00
....Instruction (11,95)	0	0.00	0	0.00
....Instructional Res/Media (12)	1,550,172	12.96	1,550,172	7.89
....Curriculum/Staff Develop (13)	4,241,189	35.46	11,729,446	59.73
....Instructional Leadership (21)	0	0.00	0	0.00
....School Leadership (23)	0	0.00	0	0.00
....Guidance/Counseling Svcs (31)	0	0.00	0	0.00
....Social Work Services (32)	0	0.00	0	0.00
....Health Services (33)	0	0.00	0	0.00
....Transportation (34)	0	0.00	0	0.00
....Food (35)	0	0.00	0	0.00
....Cocurricular (36)	0	0.00	0	0.00
....District Administration (42)	1,919,326	16.05	2,026,988	10.32
....Plant Maint/Operation (51)	69,335	0.58	76,361	0.39
....Security/Monitoring (52)	2,233	0.02	2,233	0.01
....Data Processing Svcs. (53)	2,471,518	20.66	2,471,518	12.59
--BY PROGRAM (Objects 6100-6400 only)--				
Total Disbursements	12,094,798	100.00	20,254,042	100.00
....Total Expenditures	12,094,798	100.00	19,771,025	100.00
....Equity Transfers	0	0.00	0	0.00
....Total Other Uses	0	0.00	0	0.00
....Intergovernmental Charges	0	0.00	483,017	2.38
**** AS DISBURSED ****				
Total Operating Expenditures	0	0.00	5,712,869	100.00
....Regular	0	0.00	0	0.00
....Gifted & Talented	0	0.00	9,619	0.17
....Career & Technology	0	0.00	158,998	2.78
....Students with Disabilities	0	0.00	4,673,184	81.80
....Accelerated Education	0	0.00	678,635	11.88
....Bilingual	0	0.00	192,433	3.37
....Nondisc Alted-AEP Basic Serv	0	0.00	0	0.00
....Disc Alted-DAEP Basic Serv	0	0.00	0	0.00
....Disc Alted-DAEP Supplemental	0	0.00	0	0.00
....T1 A Schoolwide-St Comp >=50%	0	0.00	0	0.00
....Athletics/Related Activities	0	0.00	0	0.00

NOTE: SOME AMOUNTS MAY NOT TOTAL DUE TO ROUNDING.

**2008-09 PEIMS EDUCATION SERVICE CENTER DATA FOR TEXAS
ESC Region XII - Waco**

	General Fund	%	All Funds	%
TOTAL REVENUE				
Total Revenue	9,739,936	100.00	17,227,821	100.00
....Local Tax	0	0.00	0	0.00
....Other Local and Intermediate	8,437,512	86.63	8,447,512	49.03
....State	1,302,424	13.37	2,730,236	15.85
....Federal	0	0.00	6,050,073	35.12
TOTAL RECEIPTS				
Total Receipts	9,753,146	100.00	17,241,031	100.00
Total Revenue	9,739,936	99.86	17,227,821	99.92
Equity Transfers	0	0.00	0	0.00
Total Other Resources	13,210	0.14	13,210	0.08
BY OBJECT (Objects 6100-6600)--				
Total Expenditures	9,838,559	100.00	17,973,437	100.00
....Operating-Payroll	753,643	7.66	753,643	4.19
....Other Operating	8,716,986	88.60	16,715,948	93.00
....Debt Service(missing in Budget)	312,945	3.18	312,945	1.74
....Capital Outlay	54,985	0.56	190,901	1.06
....Community Services (61)	0	0.00	0	0.00
BY FUNCTION (OBJECTS 6100-6400 ONLY)				
Total Operating Expenditures	9,470,629	100.00	17,469,591	100.00
....Instruction (11,95)	104,215	1.10	268,674	1.54
....Instructional Res/Media (12)	59,548	0.63	59,548	0.34
....Curriculum/Staff Develop (13)	2,667,738	28.17	7,391,732	42.31
....Instructional Leadership (21)	0	0.00	0	0.00
....School Leadership (23)	0	0.00	0	0.00
....Guidance/Counseling Svcs (31)	0	0.00	0	0.00
....Social Work Services (32)	0	0.00	0	0.00
....Health Services (33)	0	0.00	0	0.00
....Transportation (34)	0	0.00	0	0.00
....Food (35)	0	0.00	0	0.00
....Cocurricular (36)	0	0.00	0	0.00
....District Administration (42)	1,933,456	20.42	1,933,456	11.07
....Plant Maint/Operation (51)	20,876	0.22	20,876	0.12
....Security/Monitoring (52)	0	0.00	0	0.00
....Data Processing Svcs. (53)	1,738,972	18.36	1,792,522	10.26
--BY PROGRAM (Objects 6100-6400 only)--				
Total Disbursements	9,838,559	100.00	18,168,205	100.00
....Total Expenditures	9,838,559	100.00	17,973,437	100.00
....Equity Transfers	0	0.00	0	0.00
....Total Other Uses	0	0.00	0	0.00
....Intergovernmental Charges	0	0.00	194,768	1.07
**** AS DISBURSED ****				
Total Operating Expenditures	37,329	100.00	213,212	100.00
....Regular	0	0.00	0	0.00
....Gifted & Talented	34,624	92.75	46,048	21.60
....Career & Technology	0	0.00	0	0.00
....Students with Disabilities	2,705	7.25	167,164	78.40
....Accelerated Education	0	0.00	0	0.00
....Bilingual	0	0.00	0	0.00
....Nondisc Altred-AEP Basic Serv	0	0.00	0	0.00
....Disc Altred-DAEP Basic Serv	0	0.00	0	0.00
....Disc Altred-DAEP Supplemental	0	0.00	0	0.00
....T1 A Schoolwide-St Comp >=50%	0	0.00	0	0.00
....Athletics/Related Activities	0	0.00	0	0.00

NOTE: SOME AMOUNTS MAY NOT TOTAL DUE TO ROUNDING.

2008-09 PEIMS EDUCATION SERVICE CENTER DATA FOR TEXAS
ESC Region XIII - Austin

	General Fund	%	All Funds	%
TOTAL REVENUE				
Total Revenue	14,757,275	100.00	48,556,609	100.00
....Local Tax	0	0.00	0	0.00
....Other Local and Intermediate	12,487,879	84.62	21,661,067	44.61
....State	1,633,104	11.07	9,072,103	18.68
....Federal	636,292	4.31	17,823,439	36.71
TOTAL RECEIPTS				
Total Receipts	14,757,275	100.00	48,556,609	100.00
Total Revenue	14,757,275	100.00	48,556,609	100.00
Equity Transfers	0	0.00	0	0.00
Total Other Resources	0	0.00	0	0.00
BY OBJECT (Objects 6100-6600)--				
Total Expenditures	11,988,390	100.00	40,313,482	100.00
....Operating-Payroll	5,616,036	46.85	14,218,719	35.27
....Other Operating	6,368,727	53.12	26,009,966	64.52
....Debt Service(missing in Budget)	0	0.00	0	0.00
....Capital Outlay	3,627	0.03	84,797	0.21
....Community Services (61)	0	0.00	0	0.00
BY FUNCTION (OBJECTS 6100-6400 ONLY)				
Total Operating Expenditures	11,984,763	100.00	40,228,685	100.00
....Instruction (11,95)	11,699	0.10	613,337	1.52
....Instructional Res/Media (12)	373,677	3.12	373,677	0.93
....Curriculum/Staff Develop (13)	6,518,274	54.39	29,982,672	74.53
....Instructional Leadership (21)	0	0.00	0	0.00
....School Leadership (23)	0	0.00	0	0.00
....Guidance/Counseling Svcs (31)	0	0.00	0	0.00
....Social Work Services (32)	0	0.00	0	0.00
....Health Services (33)	0	0.00	0	0.00
....Transportation (34)	0	0.00	0	0.00
....Food (35)	0	0.00	0	0.00
....Cocurricular (36)	0	0.00	0	0.00
....District Administration (42)	1,739,428	14.51	2,569,613	6.39
....Plant Maint/Operation (51)	616,343	5.14	1,728,524	4.30
....Security/Monitoring (52)	0	0.00	0	0.00
....Data Processing Svcs. (53)	2,160,485	18.03	3,317,174	8.25
--BY PROGRAM (Objects 6100-6400 only)--				
Total Disbursements	13,581,316	100.00	47,217,929	100.00
....Total Expenditures	11,988,390	100.00	40,313,482	100.00
....Equity Transfers	0	0.00	0	0.00
....Total Other Uses	0	0.00	0	0.00
....Intergovernmental Charges	1,592,926	11.73	6,904,447	14.62
**** AS DISBURSED ****				
Total Operating Expenditures	1,859,570	100.00	17,558,019	100.00
....Regular	1,557,016	83.73	7,914,976	45.08
....Gifted & Talented	0	0.00	0	0.00
....Career & Technology	0	0.00	379,016	2.16
....Students with Disabilities	302,554	16.27	7,954,067	45.30
....Accelerated Education	0	0.00	1,268,419	7.22
....Bilingual	0	0.00	41,541	0.24
....Nondisc Altied-AEP Basic Serv	0	0.00	0	0.00
....Disc Altied-DAEP Basic Serv	0	0.00	0	0.00
....Disc Altied-DAEP Supplemental	0	0.00	0	0.00
....T1 A Schoolwide-St Comp >=50%	0	0.00	0	0.00
....Athletics/Related Activities	0	0.00	0	0.00

NOTE: SOME AMOUNTS MAY NOT TOTAL DUE TO ROUNDING.

2008-09 PEIMS EDUCATION SERVICE CENTER DATA FOR TEXAS
ESC Region XIV - Abilene

	General Fund	%	All Funds	%
TOTAL REVENUE				
Total Revenue	6,110,568	100.00	30,607,715	100.00
....Local Tax	0	0.00	0	0.00
....Other Local and Intermediate	4,021,151	65.81	4,619,324	15.09
....State	1,776,646	29.07	4,814,160	15.73
....Federal	312,771	5.12	21,174,231	69.18
TOTAL RECEIPTS				
Total Receipts	6,110,568	100.00	30,607,715	100.00
Total Revenue	6,110,568	100.00	30,607,715	100.00
Equity Transfers	0	0.00	0	0.00
Total Other Resources	0	0.00	0	0.00
BY OBJECT (Objects 6100-6600)--				
Total Expenditures	5,611,063	100.00	25,237,097	100.00
....Operating-Payroll	1	0.00	1	0.00
....Other Operating	5,440,331	96.96	24,953,238	98.88
....Debt Service(missing in Budget)	0	0.00	0	0.00
....Capital Outlay	170,731	3.04	283,858	1.12
....Community Services (61)	43,984	0.82	11,660,666	87.72
BY FUNCTION (OBJECTS 6100-6400 ONLY)				
Total Operating Expenditures	5,396,348	100.00	13,292,573	100.00
....Instruction (11,95)	36,930	0.68	918,409	6.91
....Instructional Res/Media (12)	163,390	3.03	163,390	1.23
....Curriculum/Staff Develop (13)	1,836,338	34.03	7,162,488	53.88
....Instructional Leadership (21)	6,971	0.13	191,956	1.44
....School Leadership (23)	0	0.00	0	0.00
....Guidance/Counseling Svcs (31)	0	0.00	0	0.00
....Social Work Services (32)	0	0.00	0	0.00
....Health Services (33)	0	0.00	0	0.00
....Transportation (34)	0	0.00	0	0.00
....Food (35)	0	0.00	0	0.00
....Cocurricular (36)	0	0.00	0	0.00
....District Administration (42)	551,470	10.22	1,163,108	8.75
....Plant Maint/Operation (51)	43,025	0.80	249,144	1.87
....Security/Monitoring (52)	0	0.00	0	0.00
....Data Processing Svcs. (53)	1,720,963	31.89	1,720,963	12.95
--BY PROGRAM (Objects 6100-6400 only)--				
Total Disbursements	5,611,063	100.00	30,214,213	100.00
....Total Expenditures	5,611,063	100.00	25,237,097	100.00
....Equity Transfers	0	0.00	0	0.00
....Total Other Uses	0	0.00	0	0.00
....Intergovernmental Charges	0	0.00	4,977,116	16.47
**** AS DISBURSED ****				
Total Operating Expenditures	98,145	100.00	3,345,955	100.00
....Regular	0	0.00	0	0.00
....Gifted & Talented	98,145	100.00	110,234	3.29
....Career & Technology	0	0.00	303,383	9.07
....Students with Disabilities	0	0.00	1,002,311	29.96
....Accelerated Education	0	0.00	1,770,228	52.91
....Bilingual	0	0.00	159,799	4.78
....Nondisc Altied-AEP Basic Serv	0	0.00	0	0.00
....Disc Altied-DAEP Basic Serv	0	0.00	0	0.00
....Disc Altied-DAEP Supplemental	0	0.00	0	0.00
....T1 A Schoolwide-St Comp >=50%	0	0.00	0	0.00
....Athletics/Related Activities	0	0.00	0	0.00

NOTE: SOME AMOUNTS MAY NOT TOTAL DUE TO ROUNDING.

2008-09 PEIMS EDUCATION SERVICE CENTER DATA FOR TEXAS
ESC Region XV - San Angelo

	General Fund	%	All Funds	%
TOTAL REVENUE				
Total Revenue	7,429,611	100.00	13,341,866	100.00
....Local Tax	0	0.00	0	0.00
....Other Local and Intermediate	4,970,421	66.90	4,976,565	37.30
....State	2,256,106	30.37	3,789,995	28.41
....Federal	203,084	2.73	4,575,306	34.29
TOTAL RECEIPTS				
Total Receipts	7,429,611	100.00	13,341,866	100.00
Total Revenue	7,429,611	100.00	13,341,866	100.00
Equity Transfers	0	0.00	0	0.00
Total Other Resources	0	0.00	0	0.00
BY OBJECT (Objects 6100-6600)--				
Total Expenditures	7,020,840	100.00	12,658,030	100.00
....Operating-Payroll	501,255	7.14	501,255	3.96
....Other Operating	5,894,580	83.96	11,531,770	91.10
....Debt Service(missing in Budget)	0	0.00	0	0.00
....Capital Outlay	625,005	8.90	625,005	4.94
....Community Services (61)	0	0.00	0	0.00
BY FUNCTION (OBJECTS 6100-6400 ONLY)				
Total Operating Expenditures	6,395,835	100.00	12,033,025	100.00
....Instruction (11,95)	311,770	4.87	1,836,043	15.26
....Instructional Res/Media (12)	83,974	1.31	83,974	0.70
....Curriculum/Staff Develop (13)	2,230,560	34.88	5,527,052	45.93
....Instructional Leadership (21)	0	0.00	0	0.00
....School Leadership (23)	0	0.00	0	0.00
....Guidance/Counseling Svcs (31)	0	0.00	0	0.00
....Social Work Services (32)	0	0.00	0	0.00
....Health Services (33)	0	0.00	0	0.00
....Transportation (34)	0	0.00	0	0.00
....Food (35)	0	0.00	0	0.00
....Cocurricular (36)	0	0.00	0	0.00
....District Administration (42)	976,690	15.27	997,349	8.29
....Plant Maint/Operation (51)	479,465	7.50	494,367	4.11
....Security/Monitoring (52)	0	0.00	0	0.00
....Data Processing Svcs. (53)	1,859,497	29.07	1,859,497	15.45
--BY PROGRAM (Objects 6100-6400 only)--				
Total Disbursements	7,020,840	100.00	12,933,091	100.00
....Total Expenditures	7,020,840	100.00	12,658,030	100.00
....Equity Transfers	0	0.00	0	0.00
....Total Other Uses	0	0.00	0	0.00
....Intergovernmental Charges	0	0.00	275,061	2.13
**** AS DISBURSED ****				
Total Operating Expenditures	549,459	100.00	4,737,996	100.00
....Regular	0	0.00	0	0.00
....Gifted & Talented	99,527	18.11	109,976	2.32
....Career & Technology	7,201	1.31	408,686	8.63
....Students with Disabilities	52,159	9.49	1,559,238	32.91
....Accelerated Education	386,394	70.32	2,515,279	53.09
....Bilingual	4,178	0.76	144,817	3.06
....Nondisc Altied-AEP Basic Serv	0	0.00	0	0.00
....Disc Altied-DAEP Basic Serv	0	0.00	0	0.00
....Disc Altied-DAEP Supplemental	0	0.00	0	0.00
....T1 A Schoolwide-St Comp >=50%	0	0.00	0	0.00
....Athletics/Related Activities	0	0.00	0	0.00

NOTE: SOME AMOUNTS MAY NOT TOTAL DUE TO ROUNDING.

2008-09 PEIMS EDUCATION SERVICE CENTER DATA FOR TEXAS
ESC Region XVI - Amarillo

	General Fund	%	All Funds	%
TOTAL REVENUE				
Total Revenue	8,112,789	100.00	31,362,921	100.00
....Local Tax	0	0.00	0	0.00
....Other Local and Intermediate	5,116,416	63.07	6,296,235	20.08
....State	2,130,702	26.26	3,677,585	11.73
....Federal	865,671	10.67	21,389,101	68.20
TOTAL RECEIPTS				
Total Receipts	8,112,789	100.00	31,384,141	100.00
Total Revenue	8,112,789	100.00	31,362,921	99.93
Equity Transfers	0	0.00	0	0.00
Total Other Resources	0	0.00	21,220	0.07
BY OBJECT (Objects 6100-6600)--				
Total Expenditures	8,264,112	100.00	24,488,576	100.00
....Operating-Payroll	4,782,028	57.86	14,535,716	59.36
....Other Operating	2,614,608	31.64	8,406,266	34.33
....Debt Service(missing in Budget)	406,214	4.92	406,214	1.66
....Capital Outlay	461,262	5.58	1,140,380	4.66
....Communitiy Services (61)	0	0.00	897,351	4.07
BY FUNCTION (OBJECTS 6100-6400 ONLY)				
Total Operating Expenditures	7,396,636	100.00	22,044,631	100.00
....Instruction (11,95)	81,589	1.10	4,822,325	21.88
....Instructional Res/Media (12)	91,329	1.23	135,429	0.61
....Curriculum/Staff Develop (13)	1,862,691	25.18	5,756,476	26.11
....Instructional Leadership (21)	339,341	4.59	1,506,897	6.84
....School Leadership (23)	0	0.00	246,066	1.12
....Guidance/Counseling Svcs (31)	0	0.00	57,595	0.26
....Social Work Services (32)	0	0.00	192,169	0.87
....Health Services (33)	0	0.00	285,446	1.29
....Transportation (34)	0	0.00	0	0.00
....Food (35)	0	0.00	229,478	1.04
....Cocurricular (36)	0	0.00	0	0.00
....District Administration (42)	1,454,488	19.66	1,454,488	6.60
....Plant Maint/Operation (51)	634,182	8.57	1,327,731	6.02
....Security/Monitoring (52)	0	0.00	603	0.00
....Data Processing Svcs. (53)	1,682,344	22.74	1,917,279	8.70
--BY PROGRAM (Objects 6100-6400 only)--				
Total Disbursements	8,264,112	100.00	31,681,114	100.00
....Total Expenditures	8,264,112	100.00	24,488,576	100.00
....Equity Transfers	0	0.00	0	0.00
....Total Other Uses	0	0.00	27,824	0.09
....Intergovernmental Charges	0	0.00	7,164,714	22.62
**** AS DISBURSED ****				
Total Operating Expenditures	2,070,875	100.00	9,093,825	100.00
....Regular	1,501,148	72.49	2,078,052	22.85
....Gifted & Talented	86,211	4.16	95,824	1.05
....Career & Technology	35,894	1.73	203,056	2.23
....Students with Disabilities	13,328	0.64	3,179,749	34.97
....Accelerated Education	373,925	18.06	2,896,163	31.85
....Bilingual	60,369	2.92	640,981	7.05
....Nondisc Alted-AEP Basic Serv	0	0.00	0	0.00
....Disc Alted-DAEP Basic Serv	0	0.00	0	0.00
....Disc Alted-DAEP Supplemental	0	0.00	0	0.00
....T1 A Schoolwide-St Comp >=50%	0	0.00	0	0.00
....Athletics/Related Activities	0	0.00	0	0.00

NOTE: SOME AMOUNTS MAY NOT TOTAL DUE TO ROUNDING.

2008-09 PEIMS EDUCATION SERVICE CENTER DATA FOR TEXAS
ESC Region XVII - Lubbock

	General Fund	%	All Funds	%
TOTAL REVENUE				
Total Revenue	5,568,911	100.00	12,919,546	100.00
....Local Tax	0	0.00	0	0.00
....Other Local and Intermediate	3,665,714	65.82	6,125,019	47.41
....State	1,716,258	30.82	2,706,841	20.95
....Federal	186,939	3.36	4,087,686	31.64
TOTAL RECEIPTS				
Total Receipts	5,568,911	100.00	12,919,546	100.00
Total Revenue	5,568,911	100.00	12,919,546	100.00
Equity Transfers	0	0.00	0	0.00
Total Other Resources	0	0.00	0	0.00
BY OBJECT (Objects 6100-6600)--				
Total Expenditures	4,952,173	100.00	11,050,088	100.00
....Operating-Payroll	403,918	8.16	403,918	3.66
....Other Operating	4,450,991	89.88	10,465,860	94.71
....Debt Service(missing in Budget)	0	0.00	0	0.00
....Capital Outlay	97,264	1.96	180,310	1.63
....Community Services (61)	0	0.00	5,462	0.05
BY FUNCTION (OBJECTS 6100-6400 ONLY)				
Total Operating Expenditures	4,854,909	100.00	10,864,316	100.00
....Instruction (11,95)	49,945	1.03	570,337	5.25
....Instructional Res/Media (12)	100,356	2.07	100,356	0.92
....Curriculum/Staff Develop (13)	920,645	18.96	4,540,257	41.79
....Instructional Leadership (21)	821	0.02	23,640	0.22
....School Leadership (23)	0	0.00	0	0.00
....Guidance/Counseling Svcs (31)	93,635	1.93	335,717	3.09
....Social Work Services (32)	120	0.00	2,098	0.02
....Health Services (33)	0	0.00	0	0.00
....Transportation (34)	0	0.00	0	0.00
....Food (35)	0	0.00	0	0.00
....Cocurricular (36)	0	0.00	0	0.00
....District Administration (42)	1,090,124	22.45	1,118,762	10.30
....Plant Maint/Operation (51)	7,649	0.16	7,649	0.07
....Security/Monitoring (52)	0	0.00	0	0.00
....Data Processing Svcs. (53)	885,809	18.25	885,809	8.15
--BY PROGRAM (Objects 6100-6400 only)--				
Total Disbursements	4,952,173	100.00	11,101,103	100.00
....Total Expenditures	4,952,173	100.00	11,050,088	100.00
....Equity Transfers	0	0.00	0	0.00
....Total Other Uses	0	0.00	-17,635	-0.16
....Intergovernmental Charges	0	0.00	68,650	0.62
**** AS DISBURSED ****				
Total Operating Expenditures	195,387	100.00	2,580,467	100.00
....Regular	0	0.00	0	0.00
....Gifted & Talented	75,457	38.62	94,412	3.66
....Career & Technology	14,073	7.20	133,830	5.19
....Students with Disabilities	44,172	22.61	2,000,186	77.51
....Accelerated Education	0	0.00	290,354	11.25
....Bilingual	61,685	31.57	61,685	2.39
....Nondisc Altied-AEP Basic Serv	0	0.00	0	0.00
....Disc Altied-DAEP Basic Serv	0	0.00	0	0.00
....Disc Altied-DAEP Supplemental	0	0.00	0	0.00
....T1 A Schoolwide-St Comp >=50%	0	0.00	0	0.00
....Athletics/Related Activities	0	0.00	0	0.00

NOTE: SOME AMOUNTS MAY NOT TOTAL DUE TO ROUNDING.

**2008-09 PEIMS EDUCATION SERVICE CENTER DATA FOR TEXAS
ESC Region XVIII - Midland**

	General Fund	%	All Funds	%
TOTAL REVENUE				
Total Revenue	6,068,491	100.00	15,221,965	100.00
....Local Tax	0	0.00	0	0.00
....Other Local and Intermediate	3,815,743	62.88	8,756,782	57.53
....State	2,076,290	34.21	2,870,577	18.86
....Federal	176,458	2.91	3,594,606	23.61
TOTAL RECEIPTS				
Total Receipts	6,134,793	100.00	15,317,214	100.00
Total Revenue	6,068,491	98.92	15,221,965	99.38
Equity Transfers	0	0.00	0	0.00
Total Other Resources	66,302	1.08	95,249	0.62
BY OBJECT (Objects 6100-6600)--				
Total Expenditures	6,188,543	100.00	12,449,465	100.00
....Operating-Payroll	431,036	6.97	431,036	3.46
....Other Operating	5,723,849	92.49	11,525,727	92.58
....Debt Service(missing in Budget)	0	0.00	0	0.00
....Capital Outlay	33,658	0.54	492,702	3.96
....Community Services (61)	0	0.00	0	0.00
BY FUNCTION (OBJECTS 6100-6400 ONLY)				
Total Operating Expenditures	6,154,885	100.00	11,956,763	100.00
....Instruction (11,95)	40,907	0.66	751,789	6.29
....Instructional Res/Media (12)	101,479	1.65	101,479	0.85
....Curriculum/Staff Develop (13)	2,718,679	44.17	6,143,666	51.38
....Instructional Leadership (21)	0	0.00	0	0.00
....School Leadership (23)	0	0.00	0	0.00
....Guidance/Counseling Svcs (31)	0	0.00	0	0.00
....Social Work Services (32)	0	0.00	0	0.00
....Health Services (33)	0	0.00	0	0.00
....Transportation (34)	0	0.00	0	0.00
....Food (35)	0	0.00	0	0.00
....Cocurricular (36)	0	0.00	0	0.00
....District Administration (42)	1,092,168	17.74	1,103,315	9.23
....Plant Maint/Operation (51)	367,926	5.98	970,079	8.11
....Security/Monitoring (52)	0	0.00	0	0.00
....Data Processing Svcs. (53)	1,416,672	23.02	1,416,672	11.85
--BY PROGRAM (Objects 6100-6400 only)--				
Total Disbursements	6,199,143	100.00	12,490,907	100.00
....Total Expenditures	6,188,543	100.00	12,449,465	100.00
....Equity Transfers	0	0.00	0	0.00
....Total Other Uses	10,600	0.17	39,547	0.32
....Intergovernmental Charges	0	0.00	1,895	0.02
**** AS DISBURSED ****				
Total Operating Expenditures	225,477	100.00	3,208,541	100.00
....Regular	0	0.00	0	0.00
....Gifted & Talented	63,129	28.00	74,129	2.31
....Career & Technology	0	0.00	101,107	3.15
....Students with Disabilities	49,353	21.89	2,586,617	80.62
....Accelerated Education	88,239	39.13	307,703	9.59
....Bilingual	24,756	10.98	138,985	4.33
....Nondisc Altred-AEP Basic Serv	0	0.00	0	0.00
....Disc Altred-DAEP Basic Serv	0	0.00	0	0.00
....Disc Altred-DAEP Supplemental	0	0.00	0	0.00
....T1 A Schoolwide-St Comp >=50%	0	0.00	0	0.00
....Athletics/Related Activities	0	0.00	0	0.00

NOTE: SOME AMOUNTS MAY NOT TOTAL DUE TO ROUNDING.

2008-09 PEIMS EDUCATION SERVICE CENTER DATA FOR TEXAS
ESC Region XIX- El Paso

	General Fund	%	All Funds	%
TOTAL REVENUE				
Total Revenue	7,690,497	100.00	43,475,870	100.00
....Local Tax	0	0.00	0	0.00
....Other Local and Intermediate	3,167,213	41.18	3,327,527	7.65
....State	2,493,558	32.42	4,503,286	10.36
....Federal	2,029,726	26.39	35,645,057	81.99
TOTAL RECEIPTS				
Total Receipts	7,690,497	100.00	43,475,870	100.00
Total Revenue	7,690,497	100.00	43,475,870	100.00
Equity Transfers	0	0.00	0	0.00
Total Other Resources	0	0.00	0	0.00
BY OBJECT (Objects 6100-6600)--				
Total Expenditures	6,384,423	100.00	42,026,187	100.00
....Operating-Payroll	3,869,704	60.61	30,071,199	71.55
....Other Operating	2,485,452	38.93	11,193,998	26.64
....Debt Service(missing in Budget)	0	0.00	0	0.00
....Capital Outlay	29,267	0.46	760,990	1.81
....Communitiy Services (61)	82,912	1.32	2,396,700	6.17
BY FUNCTION (OBJECTS 6100-6400 ONLY)				
Total Operating Expenditures	6,272,244	100.00	38,868,497	100.00
....Instruction (11,95)	196,624	3.13	9,448,672	24.31
....Instructional Res/Media (12)	255,085	4.07	664,286	1.71
....Curriculum/Staff Develop (13)	1,897,064	30.25	6,450,891	16.60
....Instructional Leadership (21)	39,884	0.64	3,213,401	8.27
....School Leadership (23)	34,800	0.55	2,005,209	5.16
....Guidance/Counseling Svcs (31)	60,600	0.97	1,384,891	3.56
....Social Work Services (32)	46,358	0.74	2,795,478	7.19
....Health Services (33)	3,170	0.05	368,358	0.95
....Transportation (34)	25,517	0.41	1,149,363	2.96
....Food (35)	37,378	0.60	2,788,677	7.17
....Cocurricular (36)	20,032	0.32	477,631	1.23
....District Administration (42)	1,938,487	30.91	1,943,002	5.00
....Plant Maint/Operation (51)	773,452	12.33	5,233,970	13.47
....Security/Monitoring (52)	0	0.00	0	0.00
....Data Processing Svcs. (53)	434,778	6.93	434,778	1.12
--BY PROGRAM (Objects 6100-6400 only)--				
Total Disbursements	6,384,423	100.00	42,169,819	100.00
....Total Expenditures	6,384,423	100.00	42,026,187	100.00
....Equity Transfers	0	0.00	0	0.00
....Total Other Uses	0	0.00	0	0.00
....Intergovernmental Charges	0	0.00	143,632	0.34
**** AS DISBURSED ****				
Total Operating Expenditures	514,506	100.00	27,784,231	100.00
....Regular	0	0.00	0	0.00
....Gifted & Talented	8,763	1.70	19,960	0.07
....Career & Technology	41,560	8.08	358,639	1.29
....Students with Disabilities	326,317	63.42	4,255,179	15.32
....Accelerated Education	21,519	4.18	22,969,176	82.67
....Bilingual	116,347	22.61	181,277	0.65
....Nondisc Alted-AEP Basic Serv	0	0.00	0	0.00
....Disc Alted-DAEP Basic Serv	0	0.00	0	0.00
....Disc Alted-DAEP Supplemental	0	0.00	0	0.00
....T1 A Schoolwide-St Comp >=50%	0	0.00	0	0.00
....Athletics/Related Activities	0	0.00	0	0.00

NOTE: SOME AMOUNTS MAY NOT TOTAL DUE TO ROUNDING.