

2030 COMMITTEE Recommendations

Senate Committee on Transportation and Homeland Security
House Committee on Transportation

JOINT PUBLIC MEETING
February 1, 2010

Dr. C. Michael Walton,
Chair, Texas 2030 Committee

Exhibit 1
Committee Members

| | |
|---|---|
| <p>C. Michael Walton, Chair Austin</p> <p>David Marcus, Vice-Chair El Paso</p> <p>Ken Allen San Antonio</p> <p>Ruben Bonilla, Jr. Corpus Christi</p> <p>Drew Crutcher Odessa</p> <p>The Honorable Ed Emmett Houston</p> | <p>Tom Johnson Austin</p> <p>David Laney Dallas</p> <p>Cullen Looney Edinburg</p> <p>Drayton McLane, Jr. Temple</p> <p>Roger Nober Fort Worth</p> <p>Gary Thomas Dallas</p> |
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Exhibit 2

Committee Goals

- Preserve and enhance the value of the state's enormous investment in transportation infrastructure
- Preserve and enhance urban and rural mobility and their value to the economic competitiveness of Texas
- Enhance the safety of Texas' traveling public
- Initiate a discussion on strategic rebalancing of transportation investments to anticipate future capacity restraints and mobility needs

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Exhibit 3

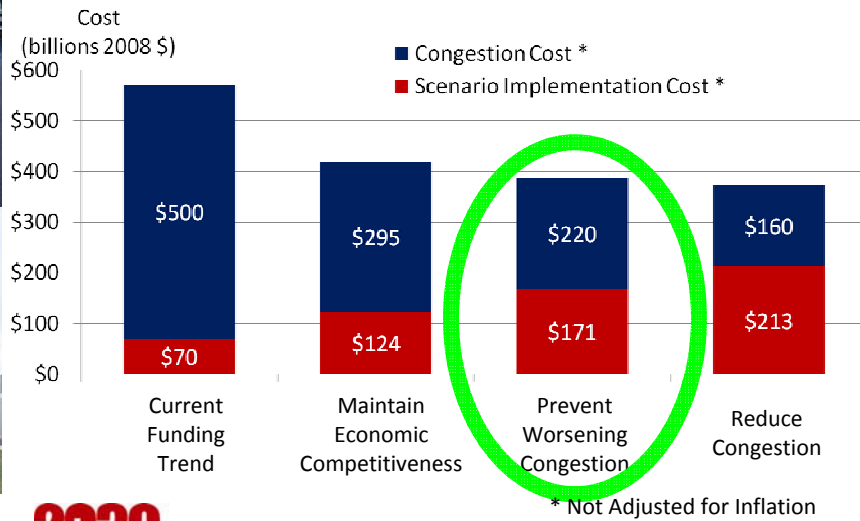
Translating 2030 Report Adjusting for Inflation & State Share of Needs

| 2030 Total Investment Needs (2009-2030) | Constant 2008 Dollars (billions) | Inflation Adjusted (billions) | State Share (billions) |
|---|----------------------------------|-------------------------------|------------------------|
| Pavements | \$ 89 | \$138 | \$138 |
| Bridges | \$ 36 | \$ 55 | \$55 |
| Urban Mobility * | \$171 | \$266 | \$165 |
| Rural Mobility & Safety | \$ 19 | \$ 29 | \$ 29 |
| Total | \$315 | \$488 | \$387 |

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* Historically, 2/3 of mobility is State investment

Exhibit 4 Scenario Implementation and Congestion Costs



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Exhibit 5 Translating 2030 Report Adjusting for Inflation & State Share of Needs

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