Texas Tech University

Tuition and Fee Assessment 2010 – 2011 Academic Year

Three Major Changes in Tuition and Fees

- Designated Tuition
- Library Fee
- Advising Fee

Designated Tuition

- Increase of \$16.49 Per Semester Credit Hour
- Net \$9.1 Million Will be Generated
- Proceeds Will be Used to Accommodate Enrollment Growth, Strategic Faculty Hires, and Critical Research Equipment Needs

FY 2011 Texas Tech University Budget Strategic Initiatives

New Faculty Lines-Strategic Hires	\$2,000,000
Faculty Lines- Enrollment Growth	\$2,800,000
New Faculty Lines-STEM Demand Areas	\$800,000
Pay Adjustments	\$500,000
President's Strategic Initiatives	\$1,500,000
Strategic Investments in Research Growth	\$1,500,000
Total	\$9,100,000

Library Fee

- Increase of \$80 Per Semester for a Student Enrolled in 15 Hours
- Library Will Receive the Same Amount of Revenue
- Removes the Library from HEAF Funds and Enables the University to Allocate Dollars to Capital Projects

Advising Fee

- \$4 Per Semester Credit Hour
- Allows for Comprehensive Advising and Retention Services Across All Colleges and Schools
- Will be Used to Fund Existing and New Advising and Retention Operations

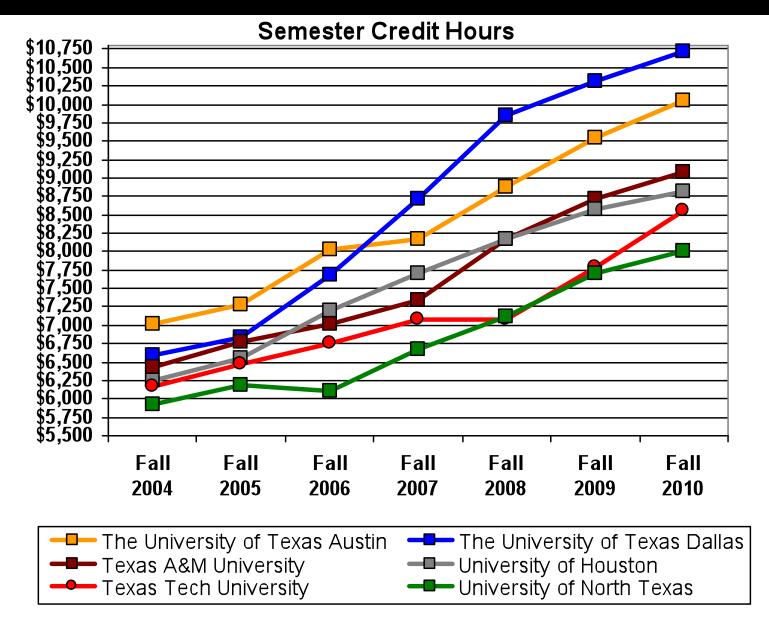
Tuition Comparisons - State Peers

Based on 30 Semester Credit Hours

Institution	Annual Tuition and Fee Cost Fall 2007	Annual Tuition and Fee Cost Fall 2008	Annual Tuition and Fee Cost Fall 2009	
The University of Texas at Dallas	\$8,554	\$9,850	\$10,314	\$ 10,721
The University of Texas at Austin	\$8,060	\$8,874	\$9,540	\$10,055
Texas A&M University *	\$7,326	\$8,180	\$8,744	\$9,089
The University of Texas at Arlington	\$7,040	\$8,142	\$8,544	\$8,882
University of Houston	\$7,706	\$8,168	\$8,491	\$8,826
Texas Tech University	\$7,083	\$7,083	\$7,784	\$8,560
The University of Texas at San Antonio	\$6,848	\$7,666	\$8,092	\$8,460
University of North Texas	\$6,680	\$7,120	\$7,701	\$8,005
The University of Texas at El Paso	\$ 5,610	\$6,068	\$6,368	\$6,691

^{*} Estimated tuition and fees for Fall 2010

TEXAS TECH UNIVERSITY



Tuition Comparison - Big 12 Conference

Institution	Annual Tuition and Fee Cost Resident		Annual Tuition and Fee Cost Non-Resident	
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Baylor	\$	28,070	\$	28,070
The University of Texas at Austin	\$	8,930	\$	30,006
University of Missouri	\$	8,501	\$	19,592
University of Kansas	\$	8,206	\$	20,175
Texas A&M University	\$	8,176	\$	22,606
University of Colorado	\$	7,932	\$	28,186
University of Oklahoma	\$	7,483	\$	17,464
Kansas State University	\$	6,870	\$	17,577
Iowa State University	\$	6,651	\$	17,871
University of Nebraska	\$	6,584	\$	17,204
Texas Tech University	\$	6,210	\$	12,858
Oklahoma State University	\$	6,202	\$	16,556

Based on Fall 2009 Data

12 Hours per Semester

24 Semester Credit Hours per year

Source: IPEDS

Out-of-State Tuition Comparisons

Institution	Annual Tuition and Fee Cost Resident	Annual Tuition and Fee Cost Non-Resident	
Pennsylvania State University	\$ 14,416		
University of Illinois	\$ 12,528		
Rutgers University	\$ 11,886	\$ 23,058	
University of Michigan	\$ 11,659	\$ 34,937	
University of Minnesota	\$ 11,466	\$ 15,466	
Michigan State University	\$ 10,880	\$ 27,343	
Ohio State University	\$ 8,679	\$ 22,251	
Indiana University	\$ 8,613	\$ 26,160	
Washington State University	\$ 8,489	\$ 19,565	
University of California- Berkley	\$ 8,353	\$ 31,022	
University of Wisconsin	\$ 8,310	\$ 23,059	
University of California- Los Angeles	\$ 8,266	\$ 30,935	
University of Kentucky	\$ 8,123	\$ 16,678	
University of Washington	\$ 7,692	\$ 24,367	
University of Alabama	\$ 7,000	\$ 19,200	
University of Arizona	\$ 6,855	\$ 22,264	
University of Tennessee	\$ 6,850	\$ 22,168	
Arizona State University	\$ 6,844	\$ 19,629	
University of Arkansas	\$ 6,459	\$ 15,336	
Texas Tech University	\$ 6,210	\$ 12,858	
University of North Carolina	\$ 5,626	\$ 23,513	
Louisiana State University	\$ 5,233	\$ 14,383	
University of New Mexico	\$ 5,101	\$ 17,254	
New Mexico State University	\$ 4,998	\$ 15,150	

Based on Fall 2009 Data

12 Hours per Semester

24 Semester Credit Hours per year

Source: IPEDS