

# OVERVIEW

# Formula Funding Recommendations for the 2010-2011 Biennium

#### Approved April 24, 2008

The Coordinating Board's formula funding recommendations for the 2010-2011 biennium recognize the need to shift from a focus on meeting the student participation goals of the state's higher education plan, *Closing the Gaps by 2015*, to more effectively meeting the state's student success goals. Texas higher education and the leadership of the state deserve recognition for significant gains in student enrollments over the past eight years since *Closing the Gaps* was first adopted – and those gains must continue. However, if the goals of *Closing the Gaps* are to be fully realized, much more emphasis must be placed on the success of those students and the effective use of state, institutional, and student resources in retaining and graduating students.

To this end, three critical changes in formula funding are recommended:

- Base funding on outcomes rather than on inputs. Currently, funding is based on attempted semester credit hours or contact hours (inputs). This recommendation bases funding on completed semester credit hours or contact hours (outcomes).
- Provide funding at levels that not only allow institutions to continue meeting participation goals, but enable them to put the infrastructure, policies, and programs in place necessary to retain students more effectively and improve student performance.
- Provide institutional performance funding to recognize achievement in meeting student success goals, such as increasing the number of degrees and certificates awarded as well as increasing the number of transfers from two-year institutions to universities.

Highlights of the specific funding recommendations for each sector of public higher education are outlined below.

## **Community and Technical Colleges**

- Base Funding Increase funding to full formula minus tuition and fees while implementing a phase-in of funding (25 percent first year, 50 percent second year, 75 percent third year, and 100 percent fourth year) on completed vs. attempted contact hours. (\$667 million)
  - o The Coordinating Board expects two-year colleges to account for 70 percent of new enrollments. Since 2000 the amount of formula appropriations per contact hour has dropped from \$9.06 to \$7.00 in constant dollars.
  - o For the reasons mentioned above, the proposed change to fund on completed contact hours is only recommended if a minimum of \$400 million is added to the current base funding. That amount equates to funding 60 percent of full formula; the community colleges are currently receiving 56 percent. The Coordinating Board does not propose making this change in allocations if community colleges will be harmed financially.
- Performance Funding Provide \$100 million for performance funding o Awards would be based on the number of degrees and certificates awarded, and transfers to universities.



- Developmental Education Increase \$30 million in funding for developmental education.
  - o Funds would be trusteed to the Coordinating Board for innovative programs with positive results in developmental education. It would allow for funding of non-course based developmental education courses.
- Provide \$4.5 million for alternative teacher certification programs.
  - o The state does not currently fund Community and Technical Colleges for these programs. Funding is proposed to be allocated based on certificates awarded.
- Provide \$4.8 million in additional small institution supplement funding.

   Ourrently there is \$1.2 million in funding to assist two very small institutions.
   Originally designated for those institutions with fewer than 1 million contact hours. These funds would be tied to an institution's implementation of programs to increase enrollment and persistence.

# **General Academic Institutions**

- Base Funding Increase base funding by \$267 million and phase-in funding (25 percent first year, 50 percent second year, 75 percent third year, and 100 percent fourth year) on completed semester credit hours vs. attempted semester credit hours.
  - o The proposed change to fund on completed semester credit hours is only recommended if a minimum of \$200 million is added to the current base instruction and operations funding. The purpose of the change is to encourage better outcomes from our universities, however without a sufficient base of funds to make needed changes and improvements those outcomes will not be realized. The Board does not propose making this change in allocations if universities will be harmed financially.
  - o Since 2000 the amount of formula appropriations per weighted semester credit hour has dropped from \$66 to \$59 in constant dollars.
- Provide \$178 million for performance funding.
  - o Awards would be based on the number of degrees awarded at all levels and is meant to work in conjunction with proposed incentive funding.
- Provide \$243 million increase in infrastructure funding.
  - o Based on actual expenditures of general revenue and designated tuition during the prior fiscal year on educational and general square feet.
  - o Utilities costs account for approximately 57.4 percent (\$139 million) of the infrastructure funding.
- Reduction of approximately \$1.5 million for the small institutions supplement.
  - o Phase out the small institution supplement between 4,000 to 6,000 students using a three year average Currently the small institutions supplement ends when the institution reached 5,000 headcount. The proposal is to reduce the supplement gradually based on a three year average enrollment to allow the institutions to adapt to the loss of the supplemental funds.

## **Health-Related Institutions**

- The health-related institutions recommendations are all based on increasing to onehalf the difference between the 2008-09 biennium and the 2000-01 biennium, which the institutions felt was an adequate phase in level.
- Increase base funding by \$22.3 million
- Increase research enhancement by \$17.7 million
- Increase infrastructure (utilities, maintenance, and operations) by \$50.2 million
- \$0.3 million in multi-site adjustment for the new site that met the standards adopted in the past biennium.
- Increase mission specific formula by \$5.6 million.
  - o These are funds for MD Anderson and UT Health Science Center Tyler
- Increase funding for graduate medical education by \$16.5 million.



# All Institutions

- Increase the Nursing Shortage Reduction Program by \$10.3 million.
  - o The Nursing Shortage Reduction Program is available to all institutions, including independent institutions, and is based on increases in nursing graduates.

d For more information:

Texas Higher Education Coordinating Board External Relations P.O. Box 12788 Austin, Texas 78711 (512) 427-6111 er@thecb.state.tx.us www.thecb.state.tx.us

#### Two-year Colleges Instruction and Administration For FY2010-11 Biennium Formula Request - - Coordinating Board's Recommendation Phase-In Completed Contact Hour Percentages by Fiscal Year Are: FY2010-25%, FY2011-50%, FY2012-75%, FY2013-100%

Vindarian Indian         Coordinating Board Recommendation 2019         Coordinatin 2019									
1010/201         2008 00 Electricity         1000/201         Horosofe         1012 memory         Horosofe         1012 memory         Horosofe         1012 memory         Percent           ALUM COMMANY COLLEGE DETRICT         108.13/26         12.93/200         5.99/16         33.33         10.0011.458         37.01/27         22.01         0.011.458         7.0011.458         10.011.458         7.0011.458         10.011.458         7.0011.458         10.011.458         7.0011.458		Instruction &							Coordinating Board
Instance         Total         Total         Dolars         Parcent         14.A Total         Dolars         Parcent         14.A Total         Dolars         Parcent         14.A Total         Dolars         Parcent         Edited Science         Edited Science <thedited s<="" td=""><td></td><td></td><td></td><td>g Board Recommend</td><td>dation</td><td></td><td>Inding Recommenda</td><td>ation</td><td></td></thedited>				g Board Recommend	dation		Inding Recommenda	ation	
DALANG COMMANITY COLLEGE BISTRICT         195.683.827         197.92700         51.699.388         38-15         196.056.123         30.31.7211         22.55           ALMA COMMANY COLLEGE         63.913.46         2.2805.00         6.087.104         30.35         20.61.468         37.102         2.95         10.83.38           ALMA COLLEGE         43.48.62         4.77.850         2.2815.00         2.2815.00         2.2815.00         37.85         10.98.68         10.46.88         2.27.55         1.683.186           ALMA COLLEGE         41.39.896         15.45.170         13.780.48         30.227.78         38.65         10.95.85         2.25.55         56.84.64           CALVESCOLLEGE         41.153.870         15.517.70         15.87.70         15.67.73.96         38.44         40.52.16         40.05.2.16         1.97.63.44           CALVESCOLLEGE         13.980.276         2.69.73.97         1.987.96         44.99.52.16         1.97.53.33         2.26.5         77.28.83         1.987.16         40.05.2.16         77.28.93         3.26.7         77.33.33         2.26.5         77.28.83         4.99.74         1.73.33         2.26.5         72.26.80         1.97.56.8         1.98.69.44         1.98.79.42         2.22.80.92         2.26.55         72.26.80         1.98.79.84 <td></td> <td>2008-09 Biennium</td> <td>2010-11 Biennium</td> <td>Increase</td> <td>Increase</td> <td>2010-11 Biennium</td> <td>Increase</td> <td>Increase</td> <td></td>		2008-09 Biennium	2010-11 Biennium	Increase	Increase	2010-11 Biennium	Increase	Increase	
ALVIN COULEGE         14.313.416         22.283.520         5.87.194         38.279         20.51.4480         7.07.042         21.55           AVGELIN COULEGE         15.404.655         7.129.527         12.31.025         37.676         41.44.637         7.63.006         22.55         198.23.00           AVGELIN COULEGE         15.404.655         7.129.527         6.55.470         39.27         15.83.30         34.770.00         22.55         198.23.00           BRAZORYN COLLEGE         11.51.770         16.329.120         5.50.0120         16.85.70         18.85.708         2.65.85.86         2.26.5         198.74.80           BRAZORYNT COLLEGE         11.51.770         16.329.400         4.77.98.30         41.95         38.44         40.85.86         2.26.5         198.74.80           DEVENAL TEXAS COLLEGE DESTINCT         40.360.00         10.07.751         42.09.01         4.00.90         40.40.40         10.19.40         21.75.44         10.97.99.01         38.76         46.85.96         12.85.76         2.46.5         19.80.90         10.02.77.91         12.07.94.14         10.99.90         38.45         66.07.86         13.83.76         2.26.65         19.83.97         2.26.65         19.83.97         2.26.65         19.83.99.92         12.75.93.33         12.75.93.33 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td><b>v</b></td>									<b>v</b>
AMARELIC CULICGE         34.306.02         27.18.057         12.93.055         37.64         44.84.038         7.68.006         22.35           AUGELINA COLLEGE         16.64.665         11.06.028         6.055.07         36.75.00         27.55         968.248           AUGENIN COLLEGE         16.05.061         6.055.07         36.75.00         22.55         968.248           AUGENIN COLLEGE         11.05.07.02         50.000         10.98.080         12.05.06         22.05         10.98.080           AUGENIN COLLEGE         10.98.060         12.05.01         10.99.060         22.05         10.98.060         22.05         10.98.060         22.05         10.98.060         22.05         10.98.060         22.05         10.98.060         22.05         10.98.060         22.05         10.98.060         22.05         10.98.060         22.05         10.98.060         22.05         10.98.060         22.05         10.98.060         22.05         10.98.060         22.05         10.98.060         22.05         10.98.060         22.05         10.98.060         22.05         10.98.060         22.05         10.98.060         22.05         10.98.060         22.05         10.98.000         22.05         10.98.000         22.05         10.98.000         22.05         10.98.000<			, ,	, ,		, ,			
ANDERLINA COLLEGE         15446.868         21.98.126         6.053.470         39.29.5         19.833.706         3.479.500         22.95           BLAN COLLIGE         63.559.700         113.786.248         50.227.86         36.25         10.066.866         16.066.166         22.05           BLAN COLLIGE         41.18.0493         61.13.786.248         30.227.76         38.25         10.066.866         10.066.166         22.05           BLAN COLLEGE         10.092.246         10.775.564         49.6         10.022.148         20.857.868         22.85         10.975.96           CISCO LINCE         10.092.246         15.910.177         42.258.83         38.46         22.458.17         175.500           CISCO LINCE         10.890.276         5.977.751         1.877.751         42.675.4         43.858.176         38.456         65.007.751         1.878.106         22.458.881         22.458.29         72.850.275           CARENDON COLLEGE         DITARS LEVER         75.332.840         72.850.33         4.645.357         41.167.042.858.881         38.456         65.007.840         22.457.8         22.850.221.95         72.850.86         72.850.86         72.850.86         72.850.86         72.850.86         72.850.86         72.850.86         72.850.86         72.850.86		16,913,416	22,880,520	5,967,104			3,701,042	21.9%	1,037,896
AUSTIN COMMUNITY COLLEGE         88.589700         113780.428         392.20726         98-22.80         101965.868         16.408.118         22.015           BRAZ OCLIGE         11151.770         16.208.410         15.772.80         30.575         60.522.807         20.825.90         22.915           BRAZ OSE OLIGE         10.517.77         16.208.226         30.576         40.575         10.572.80         30.576         40.575         10.557.80         10.557.8	AMARILLO COLLEGE	34,306,532	47,219,557	12,913,025	37.6%	41,944,538	7,638,006	22.3%	1,583,383
BLINK COLLEGE         14138985         65,12,224         98,58         91,222,82         9,082,904         221 hs           ACADSPIRIT COLLEGE         111,511,77         14,225,404         47,706,353         34,55         41,511,655         22,658,865         22,69           CENTRAL TEXAS COLLEGE         10,809,216         11,819,77         42,22,69         38,65         11,42,716         42,256,865         22,69         70,830           COLLEGE         11,819,77         42,22,69         38,65         11,64,716         22,658,865         22,69         772,398           COLLEGE         11,819,97         42,705,894         44,703         45,805,777         22,733,33         22,85         722,895           COLLEGE DETRICT         76,899,408         24,065,700         70,667,148         31,85         44,570,342         42,526,007         22,510,408         22,857         25,800,451         24,857,772         22,857         25,800,451         24,857,772         22,857         25,800,451         24,857,772         22,857         25,800,451         24,857,800         24,857,772         22,857,801         24,857,772         22,857,801         24,857,801         24,857,801         24,857,801         24,857,801         24,857,801         24,857,801         24,858,801         25,858,801 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
BRAZENDERT COLLEGE         11:51:70         11:284:603         4.770:633         41:55         14:15:636         22.894         624:444           CENTRAL TEXA SOLLEGE         10:066:216         11:01:17         4.233:963         36:45         40:052:194         70:830           CENTRAL TEXA SOLLEGE         10:066:216         11:01:17         4.275:033         2.464         70:830           CARENDOW COLLEGE         10:01:17         4.275:033         2.476         70:830         2.476         70:830           COLLEGE CF THE MANLAND         12:17:24:64         10:09:99:023         2.476         70:800         40:00:07:40         12:264:703         2.476         70:800         2.476         70:800         2.476         70:800.07         2.274:03         2.264:07         72:210:145         40:00:07:40         12:264:70         2.264:07         2.230:01         42:265:69         2.254:07         2.230:01         42:265:69         2.254:07         2.230:01         42:265:69         2.254:07         2.230:01         42:265:00         2.254:07         2.230:01         42:265:00         2.256:00         41:56:00         42:25:00         70:85:01         50:80:07         70:80:00         70:80:00         70:80:00         70:80:00         70:80:00         70:80:00         70:80:00	AUSTIN COMMUNITY COLLEGE	83,559,700	113,790,426	30,230,726	36.2%	101,965,886	18,406,186	22.0%	4,070,370
CENTRAL TEXAS COLLEGE IDSTRICT         40.082.226         958.00.1192         11.773.966         39.65         40.025.194         90.05.988         22.944           CLARENDON COLLEGE         3.090.576         5.677.751         1.097.175         4.265         4.488.84         2.448.845         2.244         776.350           CLARENDON COLLEGE         3.090.576         5.677.751         1.097.175         4.265         4.488.949         9.84.05         2.276.453         776.500           COLLEGE CITHE MANA ADD         1.277.345         1.087.751         1.097.175         4.265         4.989.941         2.266.274         776.380         2.276.352         2.266.274         726.382.107         726.382.107         726.382.107         727.01.13         1.80.97.469         1.267.447.89         2.254.024         2.254.024         2.254.024         2.254.024         2.254.024         2.256.024         2.257.022         2.276.13         1.182.477.92         2.266.277.973.11         1.182.477.92         2.266.277.973.11         1.182.477.92         2.267.52         2.276.52         2.276.52         2.276.52         2.276.52         2.276.52         2.276.52         2.276.52         2.276.52         2.276.52         2.276.52         2.276.52         2.276.52         2.276.52         2.276.52         2.276.52         2.276.52<	BLINN COLLEGE	41,139,958	56,152,182	15,012,224	36.5%	50,222,862	9,082,904	22.1%	4,009,618
CISCO JUNICR COLLEGE         19.982/16         19.199.79         4.232,983         386         13.44/761         2.465,846         22.444           CARENDON COLLEGE         3.980,575         1.071,175         4.269         4.485,931         918,445         2.780,330           COLART IGN FOLLEGE         1.081,062         1.061,063         4.451,357         4.115         5.067,371         4.201,063         4.455,702         2.780,333         2.249         68,804         2.278,333         2.249         68,804         2.278,333         2.249         68,804         4.805,707         4.205,679         2.278,433         2.249         68,804         4.805,707         4.205,679         2.226,808         2.258,909         2.258,919         2.258,919         2.258,919         2.258,913         2.258,919         2.258,9	BRAZOSPORT COLLEGE	11,515,770	16,295,403	4,779,633	41.5%	14,151,635	2,635,865	22.9%	624,464
CLARENDON OCLLEGE         3980.576         5.677.751         1.971.751         4.28%         4.988.981         918.405         23.1%           COLLEGE         11.061.002         15.050.308         4.543.307         41.1%         13.00.308.2255.304         22.9%         702.855           COLLEGE OF THE MANLAND         12.175.454         16.878.433         4.4703.968         38.6%         14.905.77         2.770.333         2.25%         688.04           DALLAS COLLEGE OF THE MANLAND         12.175.454         16.878.432         1.667.73         38.4%         14.905.777         2.270.333         2.26%         76.406.464         2.466.064         2.25%         7.683.050         7.69.167         7.69.168         7.69.167         7.69.168         7.69.177	CENTRAL TEXAS COLLEGE DISTRICT	40,026,226	55,800,192	15,773,966	39.4%	49,052,194	9,025,968	22.6%	1,947,894
COATAT LEND COLLEGE         11.001.082         11.583.489         4.493.37         11.015.093.080         2.258.304         22.89         728.483           COLLEGE CHILEMANLAND         12.175.444         16.873.482         4.700.309         38.65         14.905.77         2.703.33         2.246         686.004           COLLIN COLLIGE DISTRCT         65.382.800         776.446.643         21.655.783         38.45         65.007.649         12.252.768         22.450.344         22.450.344         22.450.344         22.450.344         22.450.344         22.450.344         22.450.344         22.450.344         22.450.344         22.450.344         22.450.344         22.450.344         22.450.344         22.450.344         22.450.344         22.450.344         22.450.344         22.450.344         22.450.345	CISCO JUNIOR COLLEGE	10,966,216	15,199,179	4,232,963	38.6%	13,424,761	2,458,545	22.4%	705,360
COLLEG CF THE MANUAND         12:175:64         16:379:423         4.703:069         38:84%         14:903;767         2.703:33         22:44%           COLLIN COUNTY COMM. COLLEGE DISTRICT         76:36:36:34         21:66:763         38:44%         80:007:464         12:62:768         22:44%         22:55:763         22:44%         22:55:763         22:44%         22:55:763         22:44%         22:55:763         22:45:104         23:37:35:16         38:37         45:57:33:24         82:52:56:97         22:55:103         23:37:35:16         37:37:35:16         38:75:10         22:51:403         41:05:104:407         22:25:57         23:33:35:16         38:37:103:30         23:37:35:16         38:37:400:41         41:35:104:407         22:25:57         38:35:11         23:37:35:16         38:37:400:41         41:35:104:407         22:35:103:32         38:35:103:103:103:103:103:103:103:103:103:103	CLARENDON COLLEGE	3,980,576	5,677,751	1,697,175	42.6%	4,898,981	918,405	23.1%	176,500
COLLIN COUNTY CONM. COLLEGE DISTRICT         95,382,880         778,048,643         21,686,763         38,44         68,007,643         12,824,769         22,455           DALLAS COUNTY CONM. COLLEGE DISTRICT         178,394,060         240,053,02         70,071,194         39,175         21,252,007         42,252,688         22,155         7,333,951         53,351,155         7,333,951         53,32,250         72,721,155         40,875         45,870,742         32,822,888         22,155         7,233,955         7,221,155         40,875         45,870,742         32,822,888         22,155         7,333,951         53,351,155         32,351,115         32,353,115         32,353,115         32,353,115         32,353,115         32,353,115         32,353,115         32,353,115         32,353,115         32,353,115         32,353,115         32,353,115         32,353,115         32,353,115         32,353,115         32,353,115         32,353,115         33,353,115         3	COASTAL BEND COLLEGE	11,081,082	15,630,439	4,549,357	41.1%	13,609,386	2,528,304	22.8%	732,858
DALLAS COUNTY COMM COLLEGE DISTRICT         178.996-068         2449.055.002         70.057.164         39.1%         212.922.07         40.285.699         22.556           DELMAR COLLEGE         37.377.354         51.002.070         13.705.516         38.77         45.2724         52.2888         22.556           EL PASO COLLEGE         57.37.202         7.625.710         22.214.60         40.998         81.904.678         11.512.457         22.866           FARK PHILLERS         5.372.402         7.625.710         22.214.60         41.99         6.07.748         11.23.468         2.302.812         32.821.92         32.846         32.946         32.946         32.946         32.946         32.946         32.946         32.946         32.946         32.947         52.945         56.417         16.973.468         16.973.468         16.973.468         19.993.466         2.993.466         2.993.466         2.993.466         2.993.466         2.993.466         2.997.474         16.997.990         35.996.55         56.772         2.295         67.974         11.999.456.99         3.994.50         3.994.50         3.994.50         3.994.50         3.994.50         3.994.50         3.994.50         3.994.50         3.994.50         3.994.50         3.994.50         3.994.50         3.994.50	COLLEGE OF THE MAINLAND	12,175,454	16,879,423	4,703,969	38.6%	14,905,787	2,730,333	22.4%	688,094
DEL MAR COLLEGE         97.317.364         \$1.200.870         13.70.561         36.7%         45.570.242         8.228.88         22.1%         2.302.812           EL PASO COMMUNITY COLLEGE         5.374.250         7.052.710         2.251.460         41.9%         6.607.748         1.133.468         22.0%         3365.115           GRAYSON COUNTY COLLEGE         1.301.042         18.035.817         5.025.675         38.1%         16.677.108         3.062.966         22.0%         1.174.108           HLL COLLEGE         1.301.042         18.035.817         5.025.675         38.1%         16.677.108         3.062.966         22.0%         1.174.108           HUL COLLEGE         12.995.650         18.402.898         5.422.529         41.7%         15.575.033         2.976.673         3.082.966         22.0%         67.17.10           HOWARD COLLEGE         12.995.650         18.402.890         5.422.529         41.7%         15.575.033         2.976.673         3.082.966         22.0%         67.17.4108           HOWARD COLLEGE         12.945.661         17.452.92         47.445         10.057.620         3.052.966         22.85         16.172.77         16.172.777.57         16.772.921         2.755         16.777.777         177.777         10.777.921         3.055.172 </td <td>COLLIN COUNTY COMM. COLLEGE DISTRICT</td> <td>56,382,880</td> <td>78,048,643</td> <td>21,665,763</td> <td>38.4%</td> <td>69,007,649</td> <td>12,624,769</td> <td>22.4%</td> <td>2,540,064</td>	COLLIN COUNTY COMM. COLLEGE DISTRICT	56,382,880	78,048,643	21,665,763	38.4%	69,007,649	12,624,769	22.4%	2,540,064
ELP ASD COMMUNITY COLLEGE INSTRICT         66,712,422         93,322,567         72,70,145         40,9%         61,944,877         122,854         35,551,15           GALVESTON COLLEGE         7,633,628         10,115,208         2,475,632         32,446         9,577,48         1,233,486         523,545         58,51,15           GALVESTON COLLEGE         1,390,142         18,385,817         5,225,575         38,151         15,371,08         3,062,966         22,055         11,74,108           GALVESTON COLLEGE         11,200,530         118,420,889         6,422,529         41,75         15,573,303         2,676,473         22,275         56,81,73           HOUSTON COMMUNTY COLLEGE         12,346,470         22,623,392         7,274,400         3,654,660         34,854         68,279           LARGON COLLEGE         2,366,440,72         34,417,621         9,455,504         33,731,72         6,127,933         22,275         1,771,037           LARGON LURGE         12,804,804,072         34,417,821         9,455,824         33,731,72         6,127,933         22,275         1,771,037           LARGON LURGE         11,864,868         27,804,134         6,355,60         34,592         2,355,115         16,1493           MULHAWA COMMUNITY COLLEGE         12,864,204	DALLAS COUNTY COMM. COLLEGE DISTRICT	178,996,408	249,053,602	70,057,194	39.1%	219,282,107	40,285,699	22.5%	7,830,905
FRAME PHILLPE COLLEGE         5.374 250         7.625,710         2.251,400         41.996         6.607,746         1.233,498         23.076           GALVESTON COULIEGE         7.638,626         10.115,208         2.476,582         32.476         3.0274,613         1.638,167         2.143         5.243,64           GRAVSON COUNTY COLLEGE         13.910,142         18,935,817         5.2425,529         41.776         15.575,333         3.2979,673         22.974         615,148,658         22.214         15.717,102         22.74         5.523,173         2.259         617,1100         3.659,460         2.389,462         2.424,417,92         2.274         5.523,173         3.656,460         2.389,471         3.456         2.4274,401,416         7.439,458         2.4474,454         4.432,114         2.189         1.889,979           RLEOD LIGGE         2.4394,012         2.4176,012         9.455,517         3.517,29         5.567,217         2.179         2.278         1.9717,007           NCLEDNAN COMMUNITY COLLEGE         19.446,688         2.774,01146         7.033,416         3.0351,292         5.567,217         2.278         1.940,244           NUARD COLLEGE         19.446,888         2.776,784         3.798         3.751,277         2.278         1.940,244	DEL MAR COLLEGE	37,317,354	51,020,870	13,703,516	36.7%	45,570,242	8,252,888	22.1%	2,302,812
GALVESTON COLLEGE         7.638.626         10.115.208         2.476.582         32.446         9.274.813         1.639.187         21.445           GANYSON COULEGE         13.910.142         18.985.817         5.025.675         38.146         16.973.108         3.062.966         22.976           HILL COLLEGE         12.995.680         14.840.889         5.425.675         38.146         16.973.108         3.062.966         22.976         5.525.173           HOWARD COLLEGE         15.348.470         2.262.332         7.274.912         47.454         19.007.020         3.659.460         23.875         565.277         22.375         15.373           HOWARD COLLEGE         19.446.862         27.600.146         6.835.560         3.455         4.132.351         4.432.114         21.875         9.667.977         22.375         11.771.037         10.61.971         10.61.971         10.61.971         10.61.971         10.61.971         10.61.971         10.61.971         10.61.971         10.61.971         10.61.971         10.61.971         10.61.971         10.62.971         2.275         11.63.971         10.62.971         10.62.971         10.62.971         10.62.971         10.62.971         10.62.971         10.62.971         10.62.971         10.62.971         10.62.971         10.62.971<	EL PASO COMMUNITY COLLEGE DISTRICT	66,712,422	93,922,567	27,210,145	40.8%	81,904,879	15,192,457	22.8%	3,535,115
GALVESTON COLLEGE         7.638.626         10.115.208         2.476.582         32.446         9.274.813         1.639.187         21.445           GANYSON COULEGE         13.910.142         18.985.817         5.025.675         38.146         16.973.108         3.062.966         22.976           HILL COLLEGE         12.995.680         14.840.889         5.425.675         38.146         16.973.108         3.062.966         22.976         5.525.173           HOWARD COLLEGE         15.348.470         2.262.332         7.274.912         47.454         19.007.020         3.659.460         23.875         565.277         22.375         15.373           HOWARD COLLEGE         19.446.862         27.600.146         6.835.560         3.455         4.132.351         4.432.114         21.875         9.667.977         22.375         11.771.037         10.61.971         10.61.971         10.61.971         10.61.971         10.61.971         10.61.971         10.61.971         10.61.971         10.61.971         10.61.971         10.61.971         10.61.971         10.62.971         2.275         11.63.971         10.62.971         10.62.971         10.62.971         10.62.971         10.62.971         10.62.971         10.62.971         10.62.971         10.62.971         10.62.971         10.62.971<									
GRAYSON COUNTY COLLEGE         13.010.142         18.935.917         5.02.675         36.1%         16.973.106         3.062.966         22.0%           HLL COLLEGE         12.995.630         11.8420.880         5.425.256         41.7%         15.975.302         22.90%         5.77         22.9%           HOUSTON COMMUNITY COLLEGE         15.344.470         22.623.392         7.274.922         47.4%         15.075.303         3.662.966         22.2%         5.622.173           KILCORE COLLEGE         20.366.428         27.40.0145         7.73.495         24.74%         15.075.227         22.2%         1.337.692         1.337.691         3.053.12.90         5.567.27         22.2%         1.61.079           MIDLAND COLLEGE         19.820.564         26.656.134         6.83.550         3.45%         24.132.361         4.311.767         21.8%         961.797           MIDLAND COLLEGE         19.6458.88         27.033.737         7.57.849         3.89%         23.829.734         4.372.846         22.6%         1.462.24           NORTH COLLEGE         19.6458.88         27.033.737         7.57.849         3.89%         23.829.73         4.372.846         22.5%         1.462.24           NORTH COLLEGE         24.742.131.81         1.03.737         7.57.849					32.4%				
HLL COLLEGE         12.996,630         14.420.898         5.425.299         41.78         15.975.303         2.979,673         22.978           HOUSTON CONULEGE         1772,84.666         177.4595.566         177.4459         156.496,568         28.24.1792         22.978           HOWARD COLLEGE         15.346,470         22.063.392         7.274.922         47.4%         19.007.320         3.659.450         23.8%           HOWARD COLLEGE         20.366,488         22.470.01.46         7.033.717         34.5%         24.798.542         4.43.21.14         21.8%         13.87.699           LAREDO JUMIOR COLLEGE         19.420.564         26.665.134         6.835.560         34.5%         24.132.351.27         6.127.023         22.3%           MULAND COLLEGE         19.456.888         12.703.737         7.576.849         39.8%         23.827.74         4.372.846         22.5%           NORTH CENTRAL TEXAS COLLEGE         19.836.618         22.06.078         4.383.846         9.733.44         37.3%         32.477.544         37.28%         1.420.868         22.7%           NORTH CENTRAL TEXAS COLLEGE         19.971.3068         152.777.38         43.042.70         39.3%         1.34.255.73         24.275.17         4.232.868         22.7%         1.406.244         1.228.50 </td <td></td> <td></td> <td>, ,</td> <td>, ,</td> <td>36.1%</td> <td></td> <td></td> <td>22.0%</td> <td></td>			, ,	, ,	36.1%			22.0%	
HOUSTON COMMUNITY COLLEGE \$YSTEM         127.284.866         174.595.966         47.341.090         37.2%         1155.496.658         28.241.792         22.2%         5.828.173           FOWARD COLLEGE         20.366.428         27.04.0145         7.274.922         47.4%         19.007.920         3.569.450         22.85%         688.279           RAEED JUNKOR COLLEGE         20.366.428         27.400.145         7.33.717         34.45%         24.47.85.542         4.432.114         21.8%         19.87.699           LEE COLLEGE         24.984.072         34.417.621         9.453.549         30.551.277         23.275.177         31.775.177         21.8%         981.797           NUCLENAN COMUNITY COLLEGE         19.820.544         26.666.134         6.85.550         34.45%         24.321.712         43.378.17         6.172.923         22.2%         1.840.244           NUCLENAN COMUNITY COLLEGE         19.870.243         37.833.846         19.877.66.49         38.9%         23.207.586         4.238.968         22.2%         1.840.244           NORTH CENTRAL TEXAS COMMUNITY COLLEGE         19.873.266.078         7.374.60         39.3%         23.774.62         1.794.060         22.7%           NORTH CENTRAL TEXAS COMMUNITY COLLEGE         19.872.773.264         36.842.78         34.792.64							-/		
HOWARD COLLEGE         15.348.470         22.623.392         7.74.922         47.4%         19.007.920         3.659.450         22.8%         668.2979           LAREDO LUNICR COLLEGE         23.864.48         27.400.45         7.033.177         34.5%         24.796.452         4.432.114         21.8%         1.377.097         30.551.299         5.567.227         22.3%         1.777.037           LEC COLLEGE         19.820.584         26.656.134         6.835.555         34.5%         24.323.11.47         7.17.037           MCLENNAN COMMUNITY COLLEGE         19.645.688         27.033.77         7.576.844         33.735.127         6.127.92.846         22.25%         1.461.079           NAVARO COLLEGE         19.456.688         27.033.737         7.576.844         33.89.7%         23.274         4.372.846         22.65%         1.462.24%           NORTH LENT EXAS COMMUNITY COLLEGE         19.83.618         32.200.77         33.76.42         39.3%         13.472.573         24.712.517         22.5%         1.482.9505           NORTH LARKING COLLEGE         19.09.432         1.091.211         3.110.779         39.3%         13.44.25.573         24.712.517         22.5%         1.092.0168         1.092.0168         1.092.0168         1.092.0168         1.092.0168         1.092.0168			-) -)						- , -
KILGORE COLLEGE         20.386.428         27.400.145         7.033.717         34.5%         24.786.542         4.432.114         21.89%           LARED JUNDR COLLEGE         24.944.072         34.417.621         9.435.560         34.5%         24.132.351         4.317.677         22.3%         1,717.037           LEE COLLEGE         19.820.584         26.656.134         6.335.550         34.5%         24.132.351         4.317.677         21.8%         961.797           MIDLAND COLLEGE         19.456.888         27.033.737         7.766.449         38.9%         23.829.734         4.372.846         22.5%         1.466.244           NORTH CENTRAL TEXAS COLLEGE         19.456.888         27.033.737         7.766.449         38.9%         23.829.734         4.372.846         22.5%         1.406.244           NORTH CENTRAL TEXAS COLLEGE         19.873.666         152.777.322         43.042.6771         39.3%         13.476.8573         24.712.517         22.5%         1.092.021           NORTH HARR MONTGOMERY COMM COLLEGE         17.878.692         21.651.787.80         327.766.633         38.4%         8.918.214         1.631.098         22.8%         1.092.053           PANG LACOLLEGE         7.287.116         10.983.749         2.766.633         38.4%         8.918.214									, ,
LAREDO-JUNIOR COLLEGE         24.94.072         34.417.621         9.453.549         37.9%         30.531.299         5.667.227         22.3%         1.717.037           LEE COLLEGE         19.820.564         26.666.134         6.835.550         34.5%         24.132.561         4.311.767         21.8%         961.787           MICLENNAN COMMUNITY COLLEGE         17.676.840         38.9%         23.829.734         4.372.846         22.5%         1.640.245           NAVARARO COLLEGE         19.456.888         27.03.37         7.576.840         38.9%         22.870.334         5.481.016         22.6%         1.640.245           NAVARRO COLLEGE         19.476.888         27.03.736         7.867.460         39.3%         124.472.517         22.5%         1.400.244           NORTH HARRIS MONTGOMERY COMM COLLEGE         109.713.056         152.777.36         4.366.470         39.3%         124.472.517         22.5%         4.829.447           NORTHEAST TEXAS COMMUNITY COLLEGE         152.777.36         4.366.470         39.3%         134.425.573         24.712.517         22.5%         4.829.447           NORTH HARRIS MONTGOMERY COMM COLLEGE         10.971.806         52.200.63         37.6%         19.20.663         3.502.288         22.3%         1.022.050           PANGLA COLL			, ,	, ,					
LEE COLLEGE         19.820.564         26.656.134         6.835.550         34.5%         24.132.351         4.311.767         21.8%           MICLENNAN COMMUNITY COLLEGE         27.607.204         37.883.946         10.27.67.41         37.2%         37.351.27         61.27.923         22.2%         1.161.079           MIDLAND COLLEGE         19.4568.868         27.033.737         7.576.649         38.9%         23.829.734         4.372.846         22.5%         1.0462.021           NORTH CENTRAL TEXAS COLLEGE         19.638.618         22.0007.87         7.367.460         38.1%         23.077.566         4.238.968         22.5%         1.0462.021           NORTH HARRIS MONTGOMERY COLLEGE         19.981.306         15.22.773.26         43.064.270         39.3%         13.4425.573         24.172.517         4.829.447           ODESSA COLLEGE         15.728.700         21.651.788         5.922.008         37.6%         19.320.668         3.960.228         2.3%         1.020.576           PANGL ACOLLEGE         7.287.116         10.083.749         2.786.53         38.4%         8.918.214         1.631.088         2.4%         557.637           PANGL ACOLLEGE         15.728.700         2.2883.047         6.592.737         4.05%         1.99.91.700         3.71.450         2.7							1 - 1		
INCLENNAN COMMUNITY COLLEGE         27,607,204         37,883,945         10,276,741         37,278,337,27         6,376,493         33,275,127         6,127,223         22,2%         1,614,079           NULAND COLLEGE         19,466,884         27,033,737         7,676,649         39,9%         23,828,734         4,372,246         22,6%         1,046,244           NAVARD COLLEGE         19,456,886         27,033,737         7,676,649         39,9%         23,077,565         4,288,968         22,6%         1,022,0%           NORTH HARRIS MONTGOMERY COMM COLLEGE         199,713,056         152,777,326         43,064,270         38,3%         13,4,425,573         24,712,517         22,5%         1,082,9447           NORTH HARRIS MONTGOMERY COMM COLLEGE         152,777,326         43,064,270         38,3%         13,4,425,573         24,712,517         22,5%         709,197           ODESSA COLLEGE         7,690,432         11,061,211         3,10,779         38,0%         9,774,442         1,784,060         22,8%         1,020,303         1,620,310         1,020,304         1,020,304         1,020,304         1,020,304         1,020,304         1,020,304         1,020,304         1,020,304         1,020,304         1,020,304         1,020,304         1,020,304         1,020,304         1,020,304			, ,	, ,					
INDLAND COLLEGE         19.466.888         27.033.737         7.576.849         39.9%         23.827.734         4.372.846         22.9%           NAVARRO COLLEGE         24.249.318         33.84.652         9.665.334         39.7%         29.730.33         5.481.016         22.9%         1.040.244           NORTH CENTRAL TEXAS COLLEGE         18.838.618         26.208.078         7.387.460         39.1%         23.077.586         4.238.968         22.5%         1.082.021           NORTH HARRIS MONTGOMERY COMM COLLEGE         109.713.056         152.777.326         43.064.270         33.3%         134.425.573         24.712.517         22.5%         44.929.447           NORTH HARRIS TEXAS COMMUNITY COLLEGE         17.289.742         1.104.01779         33.0%         9.774.492         1.794.060         22.5%         709.157           ODESSA COLLEGE         17.287.170         21.651.788         5.922.008         37.6%         19.921.760         37.340.01         23.7%         40.5%         19.991.760         3.701.450         22.4%         785.297           PARIS JUNIOR COLLEGE         174.460.024         102.263.043         28.017.019         37.7%         90.787.596         16.541.572         2.3%         4.194.431           SOUTH PLAIND COLLEGE         74.46.024         102.263.0			- / / -	, ,		, ,	1- 1-		
NAVARRO COLLEGE         24,249,318         33,844,652         9,635,334         39,7%         29,730,334         5,461,016         22,6%           NORTH CEMTRAL TEXAS COLLEGE         18,836,818         26,06078         7,387,460         39,1%         23,077,566         4,238,668         22,5%         1,082,051           NORTH HARRIS MONTGOMERY COMM COLLEGE         109,713,056         152,777,326         43,064,270         39,3%         134,425,573         24,712,517         22,5%         7,082,043           NORTH HARRIS MONTGOMERY COMM COLLEGE         7,590,432         11,091,271         31,07,79         39,0%         9,774,492         1,794,060         22,5%         7,08,163           PANDLA COLLEGE         7,287,116         10,083,749         2,796,633         38,4%         8,918,214         1,631,088         22,4%         557,637           RANGER JUNIOR COLLEGE         16,290,310         22,883,047         6,592,737         40,5%         1,999,1761         37,014,50         22,7%         7,852,737           SOUTH PLAINS COLLEGE         31,74,680         4,538,222         1,938,342         43,0%         3,908,761         734,081         23,1%         22,3%         4,194,41           SOUTH PLAINS COLLEGE         29,025,716         40,006,582         10,980,886         37,8%			, ,	, ,		, ,			
NORTH CENTRAL TEXAS COLLEGE         18.838.618         26.206,078         7.387.400         39.1%         23.077.586         4.238.968         22.5%           NORTH HARRY COMM COLLEGE         109.713.066         152.777.326         43.064.270         39.3%         134.425.73         24.712.517         22.5%         4.829.447           NORTH HARRY COMM COLLEGE         7.980.432         11.091.211         3.110.773         39.0%         9.774.492         1.794.060         22.5%         4.829.447           ODESSA COLLEGE         7.287.116         10.083.749         2.796.633         38.4%         8.918.214         1.631.098         22.4%         557.637           PANCIA COLLEGE         17.246.004         4.589.222         1.363.542         43.0%         3.90.761         734.061         22.1%         57.637         40.5%         19.991.760         3.714.602         22.7%         23.76         20.27.19         20.27.19         20.27.19         20.27.19         20.27.19         20.27.19         20.27.19         20.27.19         20.27.19         22.3%         2.137.144         22.9%         2.137.144         20.27.19         22.3%         2.137.144         22.9%         2.137.144         22.9%         2.14.19.431         2.2.9%         2.137.144         22.9%         2.2.9%         2.									
NORTH HARRIS MONTGOMERY COMM COLLEGE         109 713.056         152.777.326         43.064.270         39.3%         134.425.573         24.712.517         22.5%         48.29.447           NORTHEAST TEXAS COMMUNTY COLLEGE         7.980.432         11.091.211         3.110.779         33.0%         9.774.432         1.740.600         22.5%         709.012         70.0000         70.000         70.0000         70.0000         70.0000         70.0000         70.0000         70.0000         70.0000         70.0000         70.0000         70.0000         70.0000         70.0000         70.0000         70.00000         70.00000         70.00000         70.00000         70.00000         70.00000         70.000000         70.000000         70.0000000         70.0000000         70.000000000000         70.00000000000000000000000000000000000									
NORTHEAST TEXAS COMMUNITY COLLEGE         7.980.432         11.09.111         3.110.779         30.0%         9.774.492         1.794.060         22.5%         7.09.197           ODESSA COLLEGE         15.729.780         21.651.788         5.922.008         37.6%         19.232.068         3.502.288         22.3%         1.0063.04         1.0083.749         2.796.633         38.4%         8.918.214         1.651.098         22.4%         557.637         40.5%         19.991.760         3.701.450         22.7%         7852.278         41.941.431         20.719.2776         22.7%         7852.278         41.944.311         20.771.99         27.7%         90.787.596         16.541.572         22.3%         21.371.844         21.371.84         20.971.397         41.1%         62.075.862         11.533.714         22.8%         2.942.305         22.9%         2.943.305         22.9%         1.608.324         2.942.305         22.9%         1.608.324         2.942.305         22.9%			, ,	, ,					
ODESSA COLLEGE         15,729,790         21.651,788         5.922.008         37.6%         19.232.066         3.502.288         22.3%         1.020.630           PANOLA COLLEGE         7,267,116         10.063,749         2.796,633         38.4%         8.918,214         1.631.098         22.4%         557,637           PARIS JUNIOR COLLEGE         3.174,680         4.538,222         1.383,542         43.0%         3.908,761         734.081         23.1%         202.7%         785,297           SAN JACINTO COLLEGE         3.174,680         4.538,222         1.383,542         43.0%         3.908,761         734.081         23.1%         202.719           SOUTH PLAINS COLLEGE         74,246.024         102.263.043         28.017.019         37.7%         90.787,596         16.541.572         22.3%         4.194.431           SOUTH PLAINS COLLEGE         14.315,796         20.004.207         5.688,411         39.7%         17.551.751         3.235,783         22.6%         1.600.324           SOUTH WEST TEXAS JUNIOR COLLEGE         14.317,796         20.004,207         5.688,411         39.7%         17.551.579         3.235,783         22.6%         1.600.324           TARRANT COUNTY JUNIOR COLLEGE         14.307.070         24.607.77.6         5.376,465         38.1% <td></td> <td>, ,</td> <td>, ,</td> <td></td> <td></td> <td></td> <td>, ,</td> <td></td> <td></td>		, ,	, ,				, ,		
PANOLA COLLEGE         7.287,116         10.087,749         2.796,633         38.4%         8.918,214         1.631,098         22.4%           PARIS JUNIOR COLLEGE         16,290,310         22,883,047         6,592,737         40.5%         19,991,760         3,701,450         22,7%         785,297           RANGER JUNIOR COLLEGE         3,174,680         4,538,222         1,383,542         43.0%         3,908,761         734,081         23,1%         22,2%         2,217,184           SOUTH PLANS COLLEGE         29,025,716         40,006,582         10,990,866         37.8%         35,496,986         6,471,270         22,3%         2,137,184           SOUTH TEXAS COMMUNITY COLLEGE         50,542,148         71,303,545         20,761,397         41.1%         62,075,882         11,533,714         22,8%         2,942,305           SOUTH VEXAS COMMUNITY COLLEGE         14,315,796         20,004,207         5,688,411         39.7%         17,551,579         3,235,783         22,2%         5,619,860           TEMARKANA COLLEGE         14,010,298         19,477,763         5,376,465         38.1%         17,251,926         3,160,628         22,3%         5,943,939         8,246,585         3,5,6%         28,226,647         5,076,293         21,9%         9,9521									
PARIS JUNIOR COLLEGE         16,290,310         22,883,047         6,592,737         40,5%         19,991,760         3,701,450         22,7%         785,297           RANGER JUNIOR COLLEGE         3,174,680         4,538,222         1,363,542         43,0%         3,908,761         734,081         23,1%         202,719           SAN JACINTO COLLEGE         74,246,024         102,283,043         28,017,019         37,7%         90,787,596         16,541,572         22,3%         2,193,714           SOUTH PLAINS COLLEGE         29,025,716         40,006,582         10,980,866         37,8%         35,496,986         6,471,270         22,3%         2,193,714           SOUTH PLAINS COLLEGE         14,315,796         20,004,207         5,688,411         39,7%         17,551,579         3,257,733         22,6%         1,683,324           TARRANT COUNTY JUNIOR COLLEGE         14,101,298         19,477,763         5,376,465         38,1%         17,251,926         3,150,628         22,3%         5,919,800           TEMPLE JUNIOR COLLEGE         18,213,070         24,677,716         6,464,646         35,5%         22,204,817         3,991,747         21.9%         905,521           TEXARKANA COLLEGE         29,749,000         44,487,757         11,509,857         34,9%         40									
RANGER JUNIOR COLLEGE         3.174.680         4.538.222         1.363,542         43.0%         3.908,761         734.081         23.1%           SAN JACINTO COLLEGE         74.246,024         102.283,043         28.017,019         37.7%         90,787.596         16,541,572         22.3%         4,194,431           SOUTH PLANS COLLEGE         29.025,716         40.006,582         10.980.866         37.8%         35.496,986         6,471,270         22.3%         2,137,184           SOUTH PLANS COLLEGE         50.542,148         71.303,545         20,761,397         41.1%         62.075,862         11,533,714         22.8%         2,942,305           SOUTH VININC COLLEGE         14.315,796         20.004,207         5.688,411         39.7%         17,551,579         3,235,783         22.6%         1,608,324           TARRANT COUNTY JUNIOR COLLEGE         14.101,298         19,477,763         5,376,465         38.1%         17,251,926         3,150,628         22.3%         934338           TEXAS SOUTHMOST COLLEGE         27,965,642         39,263,226         11,297,584         40.4%         3,316,570         6,351,028         22.3%         934,533           TRINTY VALLEY COMM COLLEGE         27,965,642         39,263,226         11,297,584         40.4%         3,316,510,28			, ,	, ,		, ,			
SAN_JACINTO COLLEGE         74,246,024         102,283,043         28,017,019         37.7%         90,787,596         16,541,572         22.3%         4,194,431           SOUTH PLAINS COLLEGE         29,025,716         40,006,582         10,980,866         37.8%         35,496,986         6,471,270         22.3%         2,137,184           SOUTH TEXAS COMMUNITY COLLEGE         150,542,148         71,303,545         20,761,397         41,14%         62,075,862         11,533,714         22.8%         2,942,305           SOUTH WEST TEXAS JUNIOR COLLEGE         14,315,796         20,004,207         5,688,411         39.7%         17,751,579         3,235,783         22.6%         1,668,324           TARRANT COUNTY JUNIOR COLLEGE         14,101,298         19,477,763         5,376,465         38.1%         17,251,926         3,150,628         22.3%         5,619,860           TEXAR SANA COLLEGE         18,213,070         24,677,716         6,464,646         35.5%         22,20,417         3,991,747         21,9%         905,521           TEXAR SOUTH MOST COLLEGE         18,213,070         24,677,716         6,464,646         35.5%         22,20,417         3,991,747         21,9%         905,521           TEXAS SOUTH MOST COLLEGE         23,148,354         31,394,339         8,246,555									
SOUTH PLAINS COLLEGE         29,025,716         40,006,582         10,980,866         37.8%         35,496,986         6,471,270         22.3%         2,137,184           SOUTH TEXAS COMMUNITY COLLEGE         50,542,148         71,303,545         20,761,397         41.1%         62,075,862         11,533,714         22.8%         2,442,305           SOUTH TEXAS COMMUNITY COLLEGE         14,315,796         20,004,207         5,688,411         39.7%         17,551,579         3,235,783         22.6%         1,688,324           TARRANT COUNTY JUNIOR COLLEGE         14,101,298         19,477,763         5,376,465         38.1%         17,251,926         3,150,628         22.3%         334,398           TEXARKANA COLLEGE         18,213,070         24,677,716         6,464,646         35.5%         22,204,817         3,991,747         21.9%         905,521           TEXARKANA COLLEGE         23,148,354         31,394,939         8,246,585         36.6%         28,226,647         5,078,293         21.9%         1,498,331           TYLER JUNIOR COLLEGE         10,779,470         15,187,425         4,407,955         40.9%         13,236,114         2,456,644         22.8%         530,139           VERNOR REGIONAL JUNIOR COLLEGE         10,779,470         15,187,425         4,407,955 <t< td=""><td></td><td></td><td>//</td><td>, ,</td><td></td><td>, ,</td><td></td><td></td><td>- / -</td></t<>			//	, ,		, ,			- / -
SOUTH TEXAS COMMUNITY COLLEGE         50,542,148         71,303,545         20,761,397         41.1%         62,075,862         11,533,714         22.8%         2,942,305           SOUTH WEXT TEXAS JUNIOR COLLEGE         14,315,796         20,004,207         5,688,411         39.7%         17,551,579         3,235,763         22.6%         1,608,324           TARRANT COUNTY JUNIOR COLLEGE         14,101,298         19,477,763         5,376,465         38.1%         17,251,926         3,150,628         22.3%         5,619,860           TEMPLE JUNIOR COLLEGE         18,213,070         24,677,716         6,446,464         35.5%         22,204,817         3,991,747         21.9%         905,521           TEXAR SOUTHMOST COLLEGE         23,148,354         31,394,939         8,246,585         35.6%         28,2204,817         3,991,747         21.9%         905,521           TYLER JUNIOR COLLEGE         23,148,354         31,394,939         8,246,585         35.6%         28,26,647         5,078,293         21.9%         1,498,331           TYLER JUNIOR COLLEGE         10,779,470         15,187,425         4,407,955         40.9%         13,236,114         2,456,644         22.8%         530,133         ,2199,295         22.0%         1,179,864               VICTORIA COLLEGE             10,		, -,-	- ,,	- ,- ,					1 - 1 -
SOUTHWEST TEXAS JUNIOR COLLEGE         14,315,796         20,004,207         5,688,411         39,7%         17,551,579         3,235,783         22.6%         1,608,324           TARRANT COUNTY JUNIOR COLLEGE         09,885,520         124,600,117         33,714,597         37,1%         111,040,229         20,154,709         22.2%         5,619,660           TEMPLE JUNIOR COLLEGE         14,101,288         19,477,763         5,376,465         38.1%         17,251,926         3,150,628         22.3%         93,4938           TEXARKANA COLLEGE         18,213,070         24,677,716         6,446,464         35.5%         22,204,817         3,3991,747         21.9%         905,521           TEXARKANA COLLEGE         23,148,354         31,394,939         8,246,585         35.6%         28,226,647         5,078,293         21.9%         1,498,331           TYLER JUNIOR COLLEGE         32,974,900         44,447,57         11,509,857         34.9%         40,070,538         7,195,638         21.8%         3,083,633           VICTORIA COLLEGE         10,779,470         15,187,425         4,407,955         40.9%         13,236,114         2,456,644         22.8%         530,139           VICTORIA COLLEGE         13,328,426         18,109,440         4,781,014         35.9% <t< td=""><td></td><td></td><td>, ,</td><td>, ,</td><td></td><td>, ,</td><td></td><td></td><td>, ,</td></t<>			, ,	, ,		, ,			, ,
TARRANT COUNTY JUNIOR COLLEGE DISTRICT         90,885,520         124,600,117         33,714,597         37,1%         111,040,229         20,154,709         22.2%         5,619,860           TEMPLE JUNIOR COLLEGE         14,101,298         19,477,763         5,376,465         38.1%         17,251,926         3,190,747         21.9%         934,938           TEXAR KANA COLLEGE         18,213,070         24,677,716         6,464,646         35.5%         22,204,817         3,991,747         21.9%         905,521           TEXAS SOUTHMOST COLLEGE         27,966,642         39,263,226         11,297,584         40.4%         34,316,670         6,351,028         22.7%         2,293,860           TRINITY VALLEY COMM COLLEGE         23,148,354         31,394,939         8,246,585         35.6%         28,226,647         5,078,293         21.9%         1,498,331           VERNON REGIONAL JUNIOR COLLEGE         10,79,470         15,187,425         4,407,955         40.9%         13,236,114         2,456,644         22.8%         530,139           VICTORIA COLLEGE         16,468,262         23,067,828         6,599,566         40.1%         20,199,602         3,731,340         22.7%         911,916           WEATHERFORD COLLEGE         16,468,262         23,007,828         6,599,566 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>11</td><td></td><td>1- 1</td></t<>							11		1- 1
TEMPLE JUNIOR COLLEGE         14,101,298         19,477,763         5,376,465         38.1%         17,251,926         3,150,628         22.3%         934,938           TEXARKANA COLLEGE         18,213,070         24,677,716         6,464,646         35.5%         22,204,817         3,991,747         21.9%         905,521           TEXARS SOUTHMOST COLLEGE         27,965,642         39,263,226         11,297,584         40.4%         34,316,670         6,351,028         22.7%         2,293,860           TRINITY VALLEY COMM COLLEGE         23,148,354         31,394,939         8,246,585         35.6%         28,226,647         5,078,293         21.9%         1,498,331           VERNON REGIONAL JUNIOR COLLEGE         10,779,470         15,187,425         4,407,955         40.9%         13,236,114         2,456,644         22.8%         530,139           VICTORIA COLLEGE, THE         13,328,426         18,109,440         4,781,014         35.9%         16,257,721         2,929,295         22.0%         1,179,864           WEATHER TOR COLLEGE         16,468,262         23,007,828         6,599,566         40.1%         20,199,602         3,731,340         22.7%         911,916           WEATHER FORD COLLEGE         16,832,008         23,309,324         6,477,316         38.5%			, ,	, ,		, ,			, ,
TEXARKANA COLLEGE       19,213,070       24,677,716       6,464,646       35.5%       22,204,817       3,991,747       21.9%       905,521         TEXAS SOUTHMOST COLLEGE       27,965,642       39,263,226       11,297,584       40.4%       34,316,670       6,351,028       22.7%       2,293,860         TRINITY VALLEY COMM COLLEGE       23,148,354       31,394,939       8,246,585       35.6%       28,266,447       5,078,293       21.9%       1,498,3633         VERNON REGIONAL JUNIOR COLLEGE       10,779,470       15,187,425       4,407,955       40.9%       13,236,114       2,456,644       22.8%       3,083,633         VICTORIA COLLEGE, THE       13,328,426       18,109,440       4,781,014       35.9%       16,257,721       2,929,295       22.0%       1,179,864         WEATHERFORD COLLEGE       16,482,622       23,067,828       6,599,566       40.1%       20,199,602       3,731,340       22.7%       911,916         WHARTON COUNTY JUNIOR COLLEGE       16,482,002       8,3310       45.7%       7,572,706       1,444,688       23.6%       34,335       34,336       34,336       34,336       34,316,670       6,219,628       34,435       34,336       34,336       34,336       34,336       34,336       34,336       34,336			//						
TEXAS SOUTHMOST COLLEGE       27,965,642       39,263,226       11,297,584       40.4%       34,316,670       6,351,028       22.7%       2,293,860         TRINITY VALLEY COMM COLLEGE       23,148,354       31,394,939       8,246,585       35.6%       28,226,647       5,078,293       21.9%       1,498,331         TYLER JUNIOR COLLEGE       32,974,900       44,484,757       11,509,857       34.9%       40,170,538       7,195,638       21.8%       3,083,633         VERNON REGIONAL JUNIOR COLLEGE       10,779,470       15,187,425       4,407,955       40.9%       13,236,114       2,456,644       22.8%       530,633         VICTORIA COLLEGE, THE       13,328,426       18,109,440       4,781,014       35.9%       16,257,721       2,929,295       22.0%       1,199,664         WEATHERFORD COLLEGE       16,468,262       23,067,828       6,599,566       40.1%       20,199,602       3,731,340       22.7%       911,916         WEATHERFORD COULEGE       16,482,008       23,309,324       6,477,316       38.5%       20,0602,411       3,770,403       22.4%       384,335         WHARTON COUNTY JUNIOR COLLEGE       1,693,177,164       2,341,377,447       648,200,283       38.3%       2,071,906,987       378,729,823       22.4%       95,247,612			, ,						
TRINITY VALLEY COMM COLLEGE         23,149,354         31,394,939         8,246,585         35.6%         29,226,647         5,078,293         21.9%           TYLER JUNIOR COLLEGE         32,974,900         44,484,757         11,509,857         34.9%         40,170,538         7,195,638         21.8%           VERNON REGIONAL JUNIOR COLLEGE         10,779,470         15,187,425         4,407,955         40.9%         13,236,114         2,456,644         22.8%         530,139           VICTORIA COLLEGE         13,328,426         18,109,440         4,781,014         35.9%         16,257,721         2,929,295         22.0%         1,919,864           WEATHERFORD COLLEGE         6,128,018         8,931,328         2,803,310         45.7%         7,572,706         1,444,688         23.6%         384,335           WHARTON COUNTY JUNIOR COLLEGE         16,832,008         23,309,324         6,477,316         38.5%         20,060,2411         3,770,403         22.4%         1,491,616           Subtotal Community Colleges         1,693,177,164         2,341,377,447         648,200,283         38.3%         2,071,906,987         378,729,823         22.4%         95,247,612           Subtotal Lamar State Colleges         82,361,934         93,045,263         10,683,329         13,0%         97,412,483			1- 1 -	, ,		1 - 1-	- / /		
TYLER JUNIOR COLLEGE       32,974,900       44,484,757       11,509,857       34.9%       40,170,538       7,195,638       21.8%         VERNON REGIONAL JUNIOR COLLEGE       10,779,470       15,187,425       4,407,955       40.9%       13,236,114       2,456,644       22.8%         VICTORIA COLLEGE, THE       13,328,426       18,109,440       4,781,014       35.9%       16,257,721       2,929,295       22.0%       1,179,864         WEATHERFORD COLLEGE       16,468,262       23,067,828       6,599,566       40.1%       20,199,602       3,731,340       22.7%       911,916         WESTERN TEXAS COLLEGE       6,128,018       8,931,328       2,803,310       45.7%       7,752,706       1,444,688       23.6%       384,335         WHARTON COUNTY JUNIOR COLLEGE       16,832,008       23,309,324       6,477,316       38.5%       20,602,411       3,770,403       22.4%       1,491,616         Subtotal Community Colleges       1,693,177,164       2,341,377,447       648,200,283       38.3%       2,071,906,987       378,729,823       22.4%       95,247,612         Subtotal Lamar State Colleges       29,730,506       38,450,884       8,720,379       29.3%       35,950,133       6,219,628       20.9%       2,005,448         Subtotal Lamar State			, ,	, ,					
VERNON REGIONAL JUNIOR COLLEGE         10,779,470         15,187,425         4,407,955         40.9%         13,236,114         2,456,644         22.8%         530,139           VICTORIA COLLEGE, THE         13,328,426         18,109,440         4,781,014         35.9%         16,257,721         2,929,295         22.0%         1,179,864           WEATHERFORD COLLEGE         16,468,262         23,067,828         6,599,566         40.1%         20,199,602         3,731,340         22.7%         911,916           WESTERN TEXAS COLLEGE         6,128,018         8,931,328         2,803,310         45.7%         7,572,706         1,444,688         23.6%         384,335           WHARTON COUNTY JUNIOR COLLEGE         16,683,2008         23,309,324         6,477,316         38.5%         2,002,411         3,770,403         22.4%         1,491,618           Subtotal Community Colleges         1,693,177,164         2,341,377,447         648,200,283         38.3%         2,071,906,987         378,729,823         22.4%         95,247,612           U           U									
VICTORIA COLLEGE, THE         13,329,426         19,109,440         4,781,014         35.9%         16,257,721         2,929,295         22.0%         1,179,864           WEATHERFORD COLLEGE         16,468,262         23,067,828         6,599,566         40.1%         20,199,602         3,731,340         22.7%         911,916           WESTERN TEXAS COLLEGE         6,128,018         8,931,328         2,803,310         45.7%         7,572,706         1,444,688         23.6%         384,335           WHARTON COUNTY JUNIOR COLLEGE         16,832,008         23,309,324         6,477,316         38.5%         20,602,411         3,770,403         22.4%         1,491,616           Subtotal Community Colleges         1,693,177,164         2,341,377,447         648,200,283         38.3%         2,071,906,987         378,729,823         22.4%         95,247,612           Subtotal Lamar State Colleges         29,730,506         38,450,884         8,720,379         29.3%         35,950,133         6,219,628         20.9%         2,005,448           Subtotal Texas State Technical Colleges         82,361,934         93,045,263         10,683,329         13.0%         97,412,483         15,050,549         18.3%         2,746,940									
WEATHERFORD COLLEGE         16,469,262         23,067,828         6,599,566         40.1%         20,199,602         3,731,340         22.7%         911,916           WESTERN TEXAS COLLEGE         6,128,018         8,931,328         2,803,310         45.7%         7,572,706         1,444,688         23.6%         384,335           WHARTON COUNTY JUNIOR COLLEGE         16,832,008         23,309,324         6,477,316         38.5%         20,602,411         3,770,403         22.4%         1,491,616           Subtotal Community Colleges         1,693,177,164         2,341,377,447         648,200,283         38.3%         2,071,906,987         378,729,823         22.4%         95,247,612           Subtotal Lamar State Colleges         29,730,506         38,450,884         8,720,379         29.3%         35,950,133         6,219,628         20.9%         2,005,448           Subtotal Texas State Technical Colleges         82,361,934         93,045,263         10,683,329         13.0%         97,412,483         15,050,549         18.3%         2,746,940			, ,	, ,					
WESTERN TEXAS COLLEGE         6,129,018         8,931,328         2,803,310         45.7%         7,572,706         1,444,688         23.6%         384,335           WHARTON COUNTY JUNIOR COLLEGE         16,832,008         23,309,324         6,477,316         38.5%         20,602,411         3,770,403         22.4%         1,491,616           Subtotal Community Colleges         1,693,177,164         2,341,377,447         648,200,283         38.3%         2,071,906,987         378,729,823         22.4%         95,247,612           Subtotal Lamar State Colleges         29,730,506         38,450,884         8,720,379         29.3%         35,950,133         6,219,628         20.9%         2,005,448           Subtotal Texas State Technical Colleges         82,361,934         93,045,263         10,683,329         13.0%         97,412,483         15,050,549         18.3%	,		, ,	, ,					
WHARTON COUNTY JUNIOR COLLEGE         16,832,008         23,309,324         6,477,316         38.5%         20,602,411         3,770,403         22.4%         1,491,616           Subtotal Community Colleges         1,693,177,164         2,341,377,447         648,200,283         38.3%         2,071,906,987         378,729,823         22.4%         95,247,612           Subtotal Lamar State Colleges         29,730,506         38,450,884         8,720,379         29.3%         35,950,133         6,219,628         20.9%         2,005,448           Subtotal Texas State Technical Colleges         82,361,934         93,045,263         10,683,329         13.0%         97,412,483         15,050,549         18.3%         2,746,940									- 1
Subtotal Community Colleges         1,693,177,164         2,341,377,447         648,200,283         38.3%         2,071,906,987         378,729,823         22.4%         95,247,612           Subtotal Lamar State Colleges         29,730,506         38,450,884         8,720,379         29.3%         35,950,133         6,219,628         20.9%         2,005,448           Subtotal Texas State Technical Colleges         82,361,934         93,045,263         10,683,329         13.0%         97,412,483         15,050,549         18.3%         2,746,940		, ,	, ,			, ,			,
Subtotal Lamar State Colleges         29,730,506         38,450,884         8,720,379         29.3%         35,950,133         6,219,628         20.9%         2,005,448           Subtotal Texas State Technical Colleges         82,361,934         93,045,263         10,683,329         13.0%         97,412,483         15,050,549         18.3%         2,746,940			, ,	, ,		, ,			
Subtotal Texas State Technical Colleges         82,361,934         93,045,263         10,683,329         13.0%         97,412,483         15,050,549         18.3%         2,746,940	Subtotal Community Colleges	1,693,177,164	2,341,377,447	648,200,283	38.3%	2,071,906,987	378,729,823	22.4%	95,247,612
Subtotal Texas State Technical Colleges         82,361,934         93,045,263         10,683,329         13.0%         97,412,483         15,050,549         18.3%         2,746,940	Subtotal Lamar State Colleges	29,730,506	38,450,884	8,720,379	29,3%	35,950,133	6.219.628	20.9%	2.005.448
TOTAL Two Year Colleges         1,805,269,603         2,472,873,594         667,603,991         37.0%         2,205,269,603         400,000,000         22.2%         100,000,000	· · · · · · · · · · · · · · · · · · ·	, ,	, ,						
	TOTAL Two Year Colleges	1,805,269,603	2,472,873,594	667,603,991	37.0%	2,205,269,603	400,000,000	22.2%	100,000,000

#### Two-year Colleges Instruction and Administration For FY2010-11 Biennium Formula Request - - Coordinating Board's Recommendation Phase-In Completed Contact Hour Percentages by Fiscal Year Are: FY2010-25%, FY2011-50%, FY2012-75%, FY2013-100%

Vindarian Indian         Coordinating Board Recommendation 2019         Coordinatin 2019									
1010/201         2008 00 Electricity         1000/201         Horosofe         1012 memory         Horosofe         1012 memory         Horosofe         1012 memory         Percent           ALUM COMMANY COLLEGE DETRICT         108.13/26         12.93/200         5.99/16         33.33         10.0011.458         37.01/27         22.01         0.011.458         7.0011.458         10.011.458         7.0011.458         10.011.458         7.0011.458         10.011.458         7.0011.458		Instruction &							Coordinating Board
Instance         Total         Total         Dolars         Parcent         14.A Total         Dolars         Parcent         14.A Total         Dolars         Parcent         14.A Total         Dolars         Parcent         Edited Science         Edited Science <thedited s<="" td=""><td></td><td></td><td></td><td>g Board Recommend</td><td>dation</td><td></td><td>Inding Recommenda</td><td>ation</td><td></td></thedited>				g Board Recommend	dation		Inding Recommenda	ation	
DALANG COMMANITY COLLEGE BISTRICT         195.683.827         197.92700         51.699.388         38-15         196.056.123         30.31.7211         22.55           ALMA COMMANY COLLEGE         63.913.46         2.2805.00         6.087.104         30.35         20.61.468         37.102         2.95         10.83.38           ALMA COLLEGE         43.48.62         4.77.850         2.2815.00         2.2815.00         2.2815.00         37.85         10.98.68         10.46.88         2.27.55         1.683.186           ALMA COLLEGE         41.39.896         15.45.170         13.780.48         30.227.78         38.65         10.95.85         2.25.55         56.84.64           CALVESCOLLEGE         41.153.870         15.517.70         15.87.70         15.67.73.96         38.44         40.52.16         40.05.2.16         1.97.63.44           CALVESCOLLEGE         13.980.276         2.69.73.97         1.987.96         44.99.52.16         1.97.53.33         2.26.5         77.28.83         1.987.16         40.05.2.16         77.28.93         3.26.7         77.33.33         2.26.5         77.28.83         4.99.74         1.73.33         2.26.5         72.26.80         1.97.56.8         1.98.69.44         1.98.79.42         2.22.80.92         2.26.55         72.26.80         1.98.79.84 <td></td> <td>2008-09 Biennium</td> <td>2010-11 Biennium</td> <td>Increase</td> <td>Increase</td> <td>2010-11 Biennium</td> <td>Increase</td> <td>Increase</td> <td></td>		2008-09 Biennium	2010-11 Biennium	Increase	Increase	2010-11 Biennium	Increase	Increase	
ALVIN COULEGE         14.313.416         22.283.520         5.87.194         38.279         20.51.4480         7.07.042         21.55           AVGELIN COULEGE         15.404.655         7.129.527         12.31.025         37.676         41.44.637         7.63.006         22.55         198.23.00           AVGELIN COULEGE         15.404.655         7.129.527         6.55.470         39.27         15.83.30         34.770.00         22.55         198.23.00           BRAZORYN COLLEGE         11.51.770         16.329.120         5.50.0120         16.85.70         18.85.708         2.65.85.86         2.26.5         198.74.80           BRAZORYNT COLLEGE         11.51.770         16.329.400         4.77.98.30         41.95         38.44         40.85.86         2.26.5         198.74.80           DEVENAL TEXAS COLLEGE DESTINCT         40.360.00         10.07.751         42.09.01         4.00.90         40.40.40         10.19.40         21.75.44         10.97.99.01         38.76         46.85.96         12.85.76         2.46.5         19.80.90         10.02.77.91         12.07.94.14         10.99.90         38.45         66.07.86         13.83.76         2.26.65         19.83.97         2.26.65         19.83.97         2.26.65         19.83.99.92         12.75.93.33         12.75.93.33 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>•</td>									•
AMARELIC CULICGE         34.306.02         27.18.057         12.93.055         37.64         44.84.038         7.68.006         22.35           AUGELINA COLLEGE         16.64.665         11.06.028         6.055.07         36.75.00         27.55         968.248           AUGENIN COLLEGE         16.05.061         6.055.07         36.75.00         22.55         968.248           AUGENIN COLLEGE         11.05.07.02         50.000         10.98.080         12.05.06         22.05         10.98.080           AUGENIN COLLEGE         10.98.060         12.05.01         10.99.060         22.05         10.98.060         22.05         10.98.060         22.05         10.98.060         22.05         10.98.060         22.05         10.98.060         22.05         10.98.060         22.05         10.98.060         22.05         10.98.060         22.05         10.98.060         22.05         10.98.060         22.05         10.98.060         22.05         10.98.060         22.05         10.98.060         22.05         10.98.060         22.05         10.98.060         22.05         10.98.060         22.05         10.98.060         22.05         10.98.060         22.05         10.98.000         22.05         10.98.000         22.05         10.98.000         22.05         10.98.000<			, ,	, ,		, ,			
ANDERLINA COLLEGE         15446.868         21.98.126         6.053.470         39.29.5         19.833.706         3.479.500         22.95           BLAN COLLIGE         63.559.700         113.786.248         50.227.86         36.25         10.066.866         16.066.166         22.05           BLAN COLLIGE         41.18.0493         61.13.786.248         30.227.76         38.25         10.066.866         10.066.166         22.05           BLAN COLLEGE         10.092.246         10.775.564         49.6         10.022.148         20.857.868         22.85         10.975.96           CISCO LINCE         10.092.246         15.910.177         42.258.83         38.46         22.458.17         175.500           CISCO LINCE         10.890.276         5.977.751         1.877.751         42.675.4         43.858.176         38.456         65.007.751         1.878.106         22.458.881         22.458.29         72.850.275           CARENDON COLLEGE         DITARS LEVER         75.332.840         72.850.33         4.645.357         41.167.042.858.881         38.456         65.007.840         22.457.8         22.850.221.95         72.850.86         72.850.86         72.850.86         72.850.86         72.850.86         72.850.86         72.850.86         72.850.86         72.850.86		16,913,416	22,880,520	5,967,104			3,701,042	21.9%	1,037,896
AUSTIN COMMUNITY COLLEGE         88.589700         113780.428         392.20726         98-22.80         101965.868         16.408.118         22.015           BRAZ OCLIGE         11151.770         16.208.410         15.772.80         30.575         60.522.807         20.825.90         22.915           BRAZ OSE OLIGE         10.517.77         16.208.226         30.576         40.575         10.572.80         30.576         40.575         10.557.80         10.557.8	AMARILLO COLLEGE	34,306,532	47,219,557	12,913,025	37.6%	41,944,538	7,638,006	22.3%	1,583,383
BLINK COLLEGE         14138985         65,12,224         98,58         91,222,82         9,082,904         221 hs           ACADSPIRIT COLLEGE         111,511,77         14,225,404         47,706,353         34,55         41,511,655         22,658,865         22,69           CENTRAL TEXAS COLLEGE         10,809,216         11,819,77         42,22,69         38,65         11,42,716         42,256,865         22,69         70,830           COLLEGE         11,819,77         42,22,69         38,65         11,64,716         22,658,865         22,69         772,398           COLLEGE         11,819,97         42,705,894         44,703         45,805,777         22,733,33         22,85         722,895           COLLEGE DETRICT         76,899,408         24,065,700         70,667,148         31,85         44,570,342         42,526,007         22,510,408         22,857         25,800,451         24,857,772         22,857         25,800,451         24,857,772         22,857         25,800,451         24,857,772         22,857         25,800,451         24,857,800         24,857,772         22,857,801         24,857,772         22,857,801         24,857,801         24,857,801         24,857,801         24,857,801         24,857,801         24,857,801         24,858,801         25,858,801 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
BRAZENDERT COLLEGE         11:51:70         11:284:603         4.770:633         41:55         14:15:636         22.894         624:444           CENTRAL TEXA SOLLEGE         10:066:216         11:01:17         4.233:963         36:45         40:052:194         70:830           CENTRAL TEXA SOLLEGE         10:066:216         11:01:17         4.275:033         2.464         70:830           CARENDOW COLLEGE         10:01:17         4.275:033         2.476         70:830         2.476         70:830           COLLEGE CF THE MANLAND         12:17:24:64         10:09:99:023         2.476         70:800         40:00:07:40         12:264:703         2.476         70:800         2.476         70:800         2.476         70:800.07         2.274:03         2.264:07         72:210:145         40:00:07:40         12:264:70         2.264:07         2.230:01         42:265:69         2.254:07         2.230:01         42:265:69         2.254:07         2.230:01         42:265:69         2.254:07         2.230:01         42:265:00         2.254:07         2.230:01         42:265:00         2.256:00         41:56:00         42:25:00         70:85:01         50:80:07         70:80:00         70:80:00         70:80:00         70:80:00         70:80:00         70:80:00         70:80:00	AUSTIN COMMUNITY COLLEGE	83,559,700	113,790,426	30,230,726	36.2%	101,965,886	18,406,186	22.0%	4,070,370
CENTRAL TEXAS COLLEGE IDSTRICT         40.082.226         958.00.1192         11.773.966         39.65         40.025.194         90.05.988         22.944           CLARENDON COLLEGE         3.090.576         5.677.751         1.097.175         4.265         4.488.84         2.448.845         2.244         776.350           CLARENDON COLLEGE         3.090.576         5.677.751         1.097.175         4.265         4.488.949         9.84.05         2.276.453         776.500           COLLEGE CITHE MANA ADD         1.277.345         1.087.751         1.097.175         4.265         4.989.941         2.266.274         776.380         2.276.352         2.266.274         726.382.107         726.382.107         726.382.107         727.01.13         1.80.97.469         1.267.447.89         2.254.024         2.254.024         2.254.024         2.254.024         2.254.024         2.256.024         2.257.022         2.276.13         1.182.477.92         2.266.277.973.11         1.182.477.92         2.266.277.973.11         1.182.477.92         2.267.52         2.276.52         2.276.52         2.276.52         2.276.52         2.276.52         2.276.52         2.276.52         2.276.52         2.276.52         2.276.52         2.276.52         2.276.52         2.276.52         2.276.52         2.276.52         2.276.52<	BLINN COLLEGE	41,139,958	56,152,182	15,012,224	36.5%	50,222,862	9,082,904	22.1%	4,009,618
CISCO JUNICR COLLEGE         19.982/16         19.199.79         4.232,983         386         13.44/761         2.465,846         22.444           CARENDON COLLEGE         3.980,575         1.071,175         4.269         4.485,931         918,445         2.780,330           COLART IGN FOLLEGE         1.081,062         1.061,063         4.451,357         4.115         5.067,371         4.201,063         4.455,702         2.780,333         2.249         68,804         2.278,333         2.249         68,804         2.278,333         2.249         68,804         4.805,707         4.205,679         2.278,433         2.249         68,804         4.805,707         4.205,679         2.226,808         2.258,909         2.258,919         2.258,919         2.258,919         2.258,913         2.258,919         2.258,9	BRAZOSPORT COLLEGE	11,515,770	16,295,403	4,779,633	41.5%	14,151,635	2,635,865	22.9%	624,464
CLARENDON OCLLEGE         3980.576         5.677.751         1.971.751         4.28%         4.988.981         918.405         23.1%           COLLEGE         11.061.002         15.050.308         4.543.307         41.1%         13.00.308.2255.304         22.9%         702.855           COLLEGE OF THE MANLAND         12.175.454         16.878.433         4.4703.968         38.6%         14.905.77         2.770.333         2.25%         688.04           DALLAS COLLEGE OF THE MANLAND         12.175.454         16.878.432         1.667.73         38.4%         14.905.777         2.270.333         2.26%         76.406.464         2.466.064         2.25%         7.683.050         7.69.167         7.69.168         7.69.167         7.69.168         7.69.177	CENTRAL TEXAS COLLEGE DISTRICT	40,026,226	55,800,192	15,773,966	39.4%	49,052,194	9,025,968	22.6%	1,947,894
COATAT LEND COLLEGE         11.001.082         11.583.489         4.493.37         11.015.093.080         2.258.304         22.89         728.483           COLLEGE CHILEMANLAND         12.175.444         16.873.482         4.700.309         38.65         14.905.77         2.703.33         2.246         686.004           COLLIN COLLIGE DISTRCT         65.382.800         776.446.643         21.655.783         38.45         65.007.649         12.252.768         22.450.344         22.450.344         22.450.344         22.450.344         22.450.344         22.450.344         22.450.344         22.450.344         22.450.344         22.450.344         22.450.344         22.450.344         22.450.344         22.450.344         22.450.344         22.450.344         22.450.344         22.450.344         22.450.345	CISCO JUNIOR COLLEGE	10,966,216	15,199,179	4,232,963	38.6%	13,424,761	2,458,545	22.4%	705,360
COLLEG CF THE MANUAND         12:175:64         16:379:423         4.703:069         38:84%         14:903;767         2.703:33         22:44%           COLLIN COUNTY COMM. COLLEGE DISTRICT         76:36:36:34         21:66:763         38:44%         80:007:464         12:62:768         22:44%         22:55:763         22:44%         22:55:763         22:44%         22:55:763         22:44%         22:55:763         22:45:104         23:37:35:16         38:37         45:57:33:24         82:52:56:97         22:55:103         23:37:35:16         37:37:35:16         38:75:10         22:51:403         41:05:104:407         22:25:57         23:33:35:16         38:37:103:30         23:37:35:16         38:37:400:41         41:35:104:407         22:25:57         38:35:11         23:37:35:16         38:37:400:41         41:35:104:407         22:35:103:32         38:35:103:103:103:103:103:103:103:103:103:103	CLARENDON COLLEGE	3,980,576	5,677,751	1,697,175	42.6%	4,898,981	918,405	23.1%	176,500
COLLIN COUNTY CONM. COLLEGE DISTRICT         95,382,880         778,048,643         21,686,763         38,44         68,007,643         12,824,769         22,455           DALLAS COUNTY CONM. COLLEGE DISTRICT         178,394,060         240,053,02         70,071,194         39,175         21,252,007         42,252,688         22,155         7,333,951         53,351,155         7,333,951         53,32,250         72,721,155         40,875         45,870,742         32,822,888         22,155         7,233,955         7,221,155         40,875         45,870,742         32,822,888         22,155         7,333,951         53,351,155         32,351,115         32,353,115         32,353,115         32,353,115         32,353,115         32,353,115         32,353,115         32,353,115         32,353,115         32,353,115         32,353,115         32,353,115         32,353,115         32,353,115         32,353,115         32,353,115         32,353,115         33,353,115         3	COASTAL BEND COLLEGE	11,081,082	15,630,439	4,549,357	41.1%	13,609,386	2,528,304	22.8%	732,858
DALLAS COUNTY COMM COLLEGE DISTRICT         178.996-068         2449.055.002         70.057.164         39.1%         212.922.07         40.285.699         22.556           DELMAR COLLEGE         37.377.354         51.002.070         13.705.516         38.77         45.2724         52.2888         22.556           EL PASO COLLEGE         57.37.202         7.625.710         22.214.60         40.998         81.904.678         11.512.457         22.866           FARK PHILLERS         5.372.402         7.625.710         22.214.60         41.99         6.07.748         11.23.468         2.302.812         32.821.92         32.846         32.946         32.946         32.946         32.946         32.946         32.946         32.946         32.946         32.947         52.945         56.417         16.973.468         16.973.468         16.973.468         19.993.466         2.993.466         2.993.466         2.993.466         2.993.466         2.993.466         2.997.474         16.997.990         35.996.55         56.772         2.295         67.974         11.999.456.99         3.994.50         3.994.50         3.994.50         3.994.50         3.994.50         3.994.50         3.994.50         3.994.50         3.994.50         3.994.50         3.994.50         3.994.50         3.994.50	COLLEGE OF THE MAINLAND	12,175,454	16,879,423	4,703,969	38.6%	14,905,787	2,730,333	22.4%	688,094
DEL MAR COLLEGE         97.317.364         \$1.200.870         13.70.561         36.7%         45.570.242         8.228.88         22.1%         2.302.812           EL PASO COMMUNITY COLLEGE         5.374.250         7.052.710         2.251.460         41.9%         6.607.748         1.133.468         22.0%         3365.115           GRAYSON COUNTY COLLEGE         1.301.042         18.035.817         5.025.675         38.1%         16.677.108         3.062.966         22.0%         1.174.108           HLL COLLEGE         1.301.042         18.035.817         5.025.675         38.1%         16.677.108         3.062.966         22.0%         1.174.108           HUL COLLEGE         12.995.650         18.402.898         5.422.529         41.7%         15.575.033         2.976.673         3.082.966         22.0%         67.17.10           HOWARD COLLEGE         12.995.650         18.402.890         5.422.529         41.7%         15.575.033         2.976.673         3.082.966         22.0%         67.17.4108           HOWARD COLLEGE         12.945.661         17.452.92         47.445         10.057.620         3.052.966         22.85         16.172.77         16.172.777.57         16.772.921         2.755         16.777.777         177.777         10.777.921         3.055.172 </td <td>COLLIN COUNTY COMM. COLLEGE DISTRICT</td> <td>56,382,880</td> <td>78,048,643</td> <td>21,665,763</td> <td>38.4%</td> <td>69,007,649</td> <td>12,624,769</td> <td>22.4%</td> <td>2,540,064</td>	COLLIN COUNTY COMM. COLLEGE DISTRICT	56,382,880	78,048,643	21,665,763	38.4%	69,007,649	12,624,769	22.4%	2,540,064
ELP ASD COMMUNITY COLLEGE INSTRICT         66,712,422         93,322,567         72,70,145         40,9%         61,944,877         122,854         35,551,15           GALVESTON COLLEGE         7,633,628         10,115,208         2,475,632         32,446         9,577,48         1,233,486         523,545         58,51,15           GALVESTON COLLEGE         1,390,142         18,385,817         5,225,575         38,151         15,371,08         3,062,966         22,055         11,74,108           GALVESTON COLLEGE         11,200,530         118,420,889         6,422,529         41,75         15,573,303         2,676,473         22,275         56,81,73           HOUSTON COMMUNTY COLLEGE         12,346,470         22,623,392         7,274,400         3,654,660         34,854         68,279           LARGON COLLEGE         2,366,440,72         34,417,621         9,455,504         33,731,72         6,127,933         22,275         1,771,037           LARGON LURGE         12,804,804,072         34,417,821         9,455,824         33,731,72         6,127,933         22,275         1,771,037           LARGON LURGE         11,864,868         27,804,134         6,355,60         34,592         2,355,115         16,1493           MULHAWA COMMUNITY COLLEGE         12,864,204	DALLAS COUNTY COMM. COLLEGE DISTRICT	178,996,408	249,053,602	70,057,194	39.1%	219,282,107	40,285,699	22.5%	7,830,905
FRAME PHILLPE COLLEGE         5.374 250         7.625,710         2.251,400         41.996         6.607,746         1.233,498         23.076           GALVESTON COULIEGE         7.638,626         10.115,208         2.476,582         32.476         3.0274,613         1.638,167         2.143         5.243,64           GRAVSON COUNTY COLLEGE         13.910,142         18,935,817         5.2425,529         41.776         15.575,333         3.2979,673         22.974         615,148,658         22.214         15.717,102         22.74         5.523,173         2.259         617,1100         3.659,460         2.389,462         2.424,417,92         2.274         5.523,173         3.656,460         2.389,471         3.456         2.4274,401,416         7.439,458         2.4474,454         4.432,114         2.189         1.889,979           RLEOD LIGGE         2.4394,012         2.4176,012         9.455,517         3.517,29         5.567,217         2.179         2.278         1.9717,007           NCLEDNAN COMMUNITY COLLEGE         19.446,688         2.774,01146         7.033,416         3.0351,292         5.567,217         2.278         1.940,244           NUARD COLLEGE         19.446,888         2.776,784         3.798         3.751,277         2.278         1.940,244	DEL MAR COLLEGE	37,317,354	51,020,870	13,703,516	36.7%	45,570,242	8,252,888	22.1%	2,302,812
GALVESTON COLLEGE         7.638.626         10.115.208         2.476.582         32.446         9.274.813         1.639.187         21.445           GANYSON COULEGE         13.910.142         18.985.817         5.025.675         38.146         16.973.108         3.062.966         22.976           HILL COLLEGE         12.995.680         14.840.889         5.425.675         38.146         16.973.108         3.062.966         22.976         5.525.173           HOWARD COLLEGE         15.348.470         2.262.332         7.274.912         47.454         19.007.020         3.659.460         23.875         565.277         22.375         15.373           HOWARD COLLEGE         19.446.862         27.600.146         6.835.560         3.455         4.132.351         4.432.114         21.875         9.667.977         22.375         11.771.037         10.61.971         10.61.971         10.61.971         10.61.971         10.61.971         10.61.971         10.61.971         10.61.971         10.61.971         10.61.971         10.61.971         10.61.971         10.62.971         2.275         11.63.971         10.62.971         10.62.971         10.62.971         10.62.971         10.62.971         10.62.971         10.62.971         10.62.971         10.62.971         10.62.971         10.62.971<	EL PASO COMMUNITY COLLEGE DISTRICT	66,712,422	93,922,567	27,210,145	40.8%	81,904,879	15,192,457	22.8%	3,535,115
GALVESTON COLLEGE         7.638.626         10.115.208         2.476.582         32.446         9.274.813         1.639.187         21.445           GANYSON COULEGE         13.910.142         18.985.817         5.025.675         38.146         16.973.108         3.062.966         22.976           HILL COLLEGE         12.995.680         14.840.889         5.425.675         38.146         16.973.108         3.062.966         22.976         5.525.173           HOWARD COLLEGE         15.348.470         2.262.332         7.274.912         47.454         19.007.020         3.659.460         23.875         565.277         22.375         15.373           HOWARD COLLEGE         19.446.862         27.600.146         6.835.560         3.455         4.132.351         4.432.114         21.875         9.667.977         22.375         11.771.037         10.61.971         10.61.971         10.61.971         10.61.971         10.61.971         10.61.971         10.61.971         10.61.971         10.61.971         10.61.971         10.61.971         10.61.971         10.62.971         2.275         11.63.971         10.62.971         10.62.971         10.62.971         10.62.971         10.62.971         10.62.971         10.62.971         10.62.971         10.62.971         10.62.971         10.62.971<									
GRAYSON COUNTY COLLEGE         13.010.142         18.935.917         5.02.675         36.1%         16.973.106         3.062.966         22.0%           HLL COLLEGE         12.995.630         11.8420.880         5.425.256         41.7%         15.975.302         22.90%         5.77         22.9%           HOUSTON COMMUNITY COLLEGE         15.344.470         22.623.392         7.274.922         47.4%         15.075.303         3.662.966         22.2%         5.622.173           KILCORE COLLEGE         20.366.428         27.40.0145         7.73.495         24.74%         15.075.227         22.2%         1.337.692         1.337.691         3.053.12.90         5.567.27         22.2%         1.61.079           MIDLAND COLLEGE         19.820.564         26.656.134         6.83.550         3.45%         24.132.361         4.311.767         21.8%         961.797           MIDLAND COLLEGE         19.6458.88         27.033.737         7.57.849         3.89%         23.829.734         4.372.846         22.6%         1.462.24           NORTH COLLEGE         19.6458.88         27.033.737         7.57.849         3.89%         23.829.73         4.372.846         22.5%         1.462.24           NORTH COLLEGE         24.742.131.81         1.03.737         7.57.849					32.4%				
HLL COLLEGE         12.996,630         14.420.898         5.425.299         41.78         15.975.303         2.979,673         22.978           HOUSTON CONULEGE         1772,84.666         177.4595.566         177.4459         156.496,568         28.24.1792         22.978           HOWARD COLLEGE         15.346,470         22.063.392         7.274.922         47.4%         19.007.320         3.659.450         23.8%           HOWARD COLLEGE         20.366,488         22.470.01.46         7.033.717         34.5%         24.798.542         4.43.21.14         21.8%         13.87.699           LAREDO JUMIOR COLLEGE         19.420.564         26.665.134         6.835.560         34.5%         24.132.351.27         6.127.023         22.3%           MULAND COLLEGE         19.456.888         12.703.737         7.576.849         39.8%         23.827.74         4.372.846         22.5%           NORTH CENTRAL TEXAS COLLEGE         19.836.618         22.06.078         4.383.846         9.733.44         37.3%         32.477.544         37.28%         1.420.868         22.7%           NORTH CENTRAL TEXAS COLLEGE         19.971.3068         152.777.38         43.042.70         39.3%         1.34.255.73         24.275.17         4.232.868         22.7%         1.406.244         1.228.50 </td <td></td> <td></td> <td>, ,</td> <td>, ,</td> <td>36.1%</td> <td></td> <td></td> <td>22.0%</td> <td></td>			, ,	, ,	36.1%			22.0%	
HOUSTON COMMUNITY COLLEGE \$YSTEM         127.284.866         174.595.966         47.341.090         37.2%         1155.496.658         28.241.792         22.2%         5.828.173           FOWARD COLLEGE         20.366.428         27.04.0145         7.274.922         47.4%         19.007.920         3.569.450         22.85%         688.279           RAEED JUNKOR COLLEGE         20.366.428         27.400.145         7.33.717         34.45%         24.47.85.542         4.432.114         21.8%         19.87.699           LEE COLLEGE         24.984.072         34.417.621         9.453.549         30.551.277         23.275.177         31.775.177         21.8%         981.797           NUCLENAN COMUNITY COLLEGE         19.820.544         26.666.134         6.85.550         34.45%         24.321.712         43.378.17         6.172.923         22.2%         1.840.244           NUCLENAN COMUNITY COLLEGE         19.870.243         37.833.846         19.877.66.49         38.9%         23.207.586         4.238.968         22.2%         1.840.244           NORTH CENTRAL TEXAS COMMUNITY COLLEGE         19.873.266.078         7.374.60         39.3%         23.774.62         1.794.060         22.7%           NORTH CENTRAL TEXAS COMMUNITY COLLEGE         19.872.773.264         36.842.78         34.792.64							-/		
HOWARD COLLEGE         15.348.470         22.623.392         7.74.922         47.4%         19.007.920         3.659.450         22.8%         668.2979           LAREDO LUNICR COLLEGE         23.864.48         27.400.45         7.033.177         34.5%         24.796.452         4.432.114         21.8%         1.377.097         30.551.299         5.567.227         22.3%         1.777.037           LEC COLLEGE         19.820.584         26.656.134         6.835.555         34.5%         24.323.11.47         7.17.037           MCLENNAN COMMUNITY COLLEGE         19.645.688         27.033.77         7.576.844         33.735.127         6.127.92.846         22.25%         1.461.079           NAVARO COLLEGE         19.456.688         27.033.737         7.576.844         33.89.7%         23.274         4.372.846         22.65%         1.462.24%           NORTH LENT EXAS COMMUNITY COLLEGE         19.83.618         32.200.77         33.76.42         39.3%         13.472.573         24.712.517         22.5%         1.482.9505           NORTH LARKING COLLEGE         19.09.432         1.091.211         3.110.779         39.3%         13.44.25.573         24.712.517         22.5%         1.092.0168         1.092.0168         1.092.0168         1.092.0168         1.092.0168         1.092.0168			-) -)						- , -
KILGORE COLLEGE         20.386.428         27.400.145         7.033.717         34.5%         24.786.542         4.432.114         21.89%           LARED JUNDR COLLEGE         24.944.072         34.417.621         9.435.560         34.5%         24.132.351         4.317.677         22.3%         1,717.037           LEE COLLEGE         19.820.584         26.656.134         6.335.550         34.5%         24.132.351         4.317.677         21.8%         961.797           MIDLAND COLLEGE         19.456.888         27.033.737         7.766.449         38.9%         23.829.734         4.372.846         22.5%         1.466.244           NORTH CENTRAL TEXAS COLLEGE         19.456.888         27.033.737         7.766.449         38.9%         23.829.734         4.372.846         22.5%         1.406.244           NORTH CENTRAL TEXAS COLLEGE         19.873.666         152.777.322         43.042.6771         39.3%         13.476.8573         24.712.517         22.5%         1.092.021           NORTH HARR MONTGOMERY COMM COLLEGE         17.878.692         21.651.787.80         327.766.633         38.4%         8.918.214         1.631.098         22.8%         1.092.053           PANG LACOLLEGE         7.287.116         10.983.749         2.766.633         38.4%         8.918.214									, ,
LAREDO-JUNIOR COLLEGE         24.94.072         34.417.621         9.453.549         37.9%         30.531.299         5.667.227         22.3%         1.717.037           LEE COLLEGE         19.820.564         26.666.134         6.835.550         34.5%         24.132.561         4.311.767         21.8%         961.787           MICLENNAN COMMUNITY COLLEGE         17.676.840         38.9%         23.829.734         4.372.846         22.5%         1.640.245           NAVARARO COLLEGE         19.456.888         27.03.37         7.576.840         38.9%         22.870.334         5.481.016         22.6%         1.640.245           NAVARRO COLLEGE         19.476.888         27.03.736         7.867.460         39.3%         124.472.517         22.5%         1.400.244           NORTH HARRIS MONTGOMERY COMM COLLEGE         109.713.056         152.777.36         4.366.470         39.3%         124.472.517         22.5%         4.829.447           NORTHEAST TEXAS COMMUNITY COLLEGE         152.777.36         4.366.470         39.3%         134.425.573         24.712.517         22.5%         4.829.447           NORTH HARRIS MONTGOMERY COMM COLLEGE         10.971.806         52.200.63         37.6%         19.20.663         3.502.288         22.3%         1.022.050           PANGLA COLL			, ,	, ,					
LEE COLLEGE         19.820.564         26.656.134         6.835.550         34.5%         24.132.351         4.311.767         21.8%           MICLENNAN COMMUNITY COLLEGE         27.607.204         37.883.946         10.27.67.41         37.2%         37.351.27         61.27.923         22.2%         1.161.079           MIDLAND COLLEGE         19.4568.868         27.033.737         7.576.649         38.9%         23.829.734         4.372.846         22.5%         1.0462.021           NORTH CENTRAL TEXAS COLLEGE         19.638.618         22.0007.87         7.367.460         38.1%         23.077.566         4.238.968         22.5%         1.0462.021           NORTH HARRIS MONTGOMERY COLLEGE         19.981.306         15.22.773.26         43.064.270         39.3%         13.4425.573         24.172.517         4.829.447           ODESSA COLLEGE         15.728.700         21.651.788         5.922.008         37.6%         19.320.668         3.960.228         2.3%         1.020.576           PANGL ACOLLEGE         7.287.116         10.083.749         2.786.53         38.4%         8.918.214         1.631.088         2.4%         557.637           PANGL ACOLLEGE         15.728.700         2.2883.047         6.592.737         4.05%         1.99.91.700         3.71.450         2.7							1 - 1		
INCLENNAN COMMUNITY COLLEGE         27,607,204         37,883,945         10,276,741         37,278,337,27         6,376,493         33,275,127         6,127,223         22,2%         1,614,079           NULAND COLLEGE         19,466,884         27,033,737         7,676,649         39,9%         23,828,734         4,372,246         22,6%         1,046,244           NAVARD COLLEGE         19,456,886         27,033,737         7,676,649         39,9%         23,077,565         4,288,968         22,6%         1,022,0%           NORTH HARRIS MONTGOMERY COMM COLLEGE         199,713,056         152,777,326         43,064,270         38,3%         13,4,425,573         24,712,517         22,5%         1,082,9447           NORTH HARRIS MONTGOMERY COMM COLLEGE         152,777,326         43,064,270         38,3%         13,4,425,573         24,712,517         22,5%         709,197           ODESSA COLLEGE         7,690,432         11,061,211         3,10,779         38,0%         9,774,442         1,784,060         22,8%         1,020,303         1,620,310         1,020,304         1,020,304         1,020,304         1,020,304         1,020,304         1,020,304         1,020,304         1,020,304         1,020,304         1,020,304         1,020,304         1,020,304         1,020,304         1,020,304			, ,	, ,					
INDLAND COLLEGE         19.466.888         27.033.737         7.576.849         39.9%         23.827.734         4.372.846         22.9%           NAVARRO COLLEGE         24.249.318         33.84.652         9.665.334         39.7%         29.730.33         5.481.016         22.9%         1.040.244           NORTH CENTRAL TEXAS COLLEGE         18.838.618         26.208.078         7.387.460         39.1%         23.077.586         4.238.968         22.5%         1.082.021           NORTH HARRIS MONTGOMERY COMM COLLEGE         109.713.056         152.777.326         43.064.270         33.3%         134.425.573         24.712.517         22.5%         44.929.447           NORTH HARRIS TEXAS COMMUNITY COLLEGE         17.289.742         1.104.01779         33.0%         9.774.492         1.794.060         22.5%         709.157           ODESSA COLLEGE         17.287.170         21.651.788         5.922.008         37.6%         19.921.760         37.340.01         23.7%         40.5%         19.991.760         3.701.450         22.4%         785.297           PARIS JUNIOR COLLEGE         174.460.024         102.263.043         28.017.019         37.7%         90.787.596         16.541.572         2.3%         4.194.431           SOUTH PLAIND COLLEGE         74.46.024         102.263.0			- / / -	, ,		, ,	1- 1-		
NAVARRO COLLEGE         24,249,318         33,844,652         9,635,334         39,7%         29,730,334         5,461,016         22,6%           NORTH CEMTRAL TEXAS COLLEGE         18,836,818         26,06078         7,387,460         39,1%         23,077,566         4,238,668         22,5%         1,082,051           NORTH HARRIS MONTGOMERY COMM COLLEGE         109,713,056         152,777,326         43,064,270         39,3%         134,425,573         24,712,517         22,5%         7,082,043           NORTH HARRIS MONTGOMERY COMM COLLEGE         7,590,432         11,091,271         31,07,79         39,0%         9,774,492         1,794,060         22,5%         7,08,163           PANDLA COLLEGE         7,287,116         10,083,749         2,796,633         38,4%         8,918,214         1,631,088         22,4%         557,637           RANGER JUNIOR COLLEGE         16,290,310         22,883,047         6,592,737         40,5%         1,999,1761         37,014,50         22,7%         7,852,737           SOUTH PLAINS COLLEGE         31,74,680         4,538,222         1,938,342         43,0%         3,908,761         734,081         23,1%         22,3%         4,194,41           SOUTH PLAINS COLLEGE         29,025,716         40,006,582         10,980,886         37,8%			, ,	, ,		, ,			
NORTH CENTRAL TEXAS COLLEGE         18.838.618         26.206,078         7.387.400         39.1%         23.077.586         4.238.968         22.5%           NORTH HARRY COMM COLLEGE         109.713.066         152.777.326         43.064.270         39.3%         134.425.73         24.712.517         22.5%         4.829.447           NORTH HARRY COMM COLLEGE         7.980.432         11.091.211         3.110.773         39.0%         9.774.492         1.794.060         22.5%         4.829.447           ODESSA COLLEGE         7.287.116         10.083.749         2.796.633         38.4%         8.918.214         1.631.098         22.4%         557.637           PANCIA COLLEGE         17.246.004         4.589.222         1.363.542         43.0%         3.90.761         734.061         22.1%         57.637         40.5%         19.991.760         3.714.602         22.7%         23.76         20.27.19         20.27.19         20.27.19         20.27.19         20.27.19         20.27.19         20.27.19         20.27.19         20.27.19         22.3%         2.137.144         22.9%         2.137.144         20.27.19         22.3%         2.137.144         22.9%         2.137.144         22.9%         2.14.19.431         2.2.9%         2.137.144         22.9%         2.2.9%         2.									
NORTH HARRIS MONTGOMERY COMM COLLEGE         109 713.056         152.777.326         43.064.270         39.3%         134.425.573         24.712.517         22.5%         48.29.447           NORTHEAST TEXAS COMMUNTY COLLEGE         7.980.432         11.091.211         3.110.779         33.0%         9.774.432         1.740.600         22.5%         709.012         70.0000         70.000         70.0000         70.0000         70.0000         70.0000         70.0000         70.0000         70.0000         70.0000         70.0000         70.0000         70.0000         70.0000         70.0000         70.00000         70.00000         70.00000         70.00000         70.00000         70.00000         70.000000         70.000000         70.0000000         70.0000000         70.000000000000         70.00000000000000000000000000000000000									
NORTHEAST TEXAS COMMUNITY COLLEGE         7.980.432         11.09.111         3.110.779         30.0%         9.774.492         1.794.060         22.5%         7.09.197           ODESSA COLLEGE         15.729.780         21.651.788         5.922.008         37.6%         19.232.068         3.502.288         22.3%         1.0063.04         1.0083.749         2.796.633         38.4%         8.918.214         1.651.098         22.4%         557.637         40.5%         19.991.760         3.701.450         22.7%         7852.278         41.941.431         20.719.2776         22.7%         7852.278         41.944.311         20.771.99         27.7%         90.787.596         16.541.572         22.3%         21.371.844         21.371.84         20.971.397         41.1%         62.075.862         11.533.714         22.8%         2.942.305         22.9%         2.943.305         22.9%         1.608.324         2.942.305         22.9%         1.608.324         2.942.305         22.9%			, ,	, ,					
ODESSA COLLEGE         15,729,790         21.651,788         5.922.008         37.6%         19.232.066         3.502.288         22.3%         1.020.630           PANOLA COLLEGE         7,267,116         10.063,749         2.796,633         38.4%         8.918,214         1.631.098         22.4%         557,637           PARIS JUNIOR COLLEGE         3.174,680         4.538,222         1.383,542         43.0%         3.908,761         734.081         23.1%         202.7%         785,297           SAN JACINTO COLLEGE         3.174,680         4.538,222         1.383,542         43.0%         3.908,761         734.081         23.1%         202.719           SOUTH PLAINS COLLEGE         74,246.024         102.263.043         28.017.019         37.7%         90.787,596         16.541.572         22.3%         4.194.431           SOUTH PLAINS COLLEGE         14.315,796         20.004.207         5.688,411         39.7%         17.551.751         3.235,783         22.6%         1.600.324           SOUTH WEST TEXAS JUNIOR COLLEGE         14.317,796         20.004,207         5.688,411         39.7%         17.551.579         3.235,783         22.6%         1.600.324           TARRANT COUNTY JUNIOR COLLEGE         14.307.070         24.607.77.6         5.376,465         38.1% <td></td> <td>, ,</td> <td>, ,</td> <td></td> <td></td> <td></td> <td>, ,</td> <td></td> <td></td>		, ,	, ,				, ,		
PANOLA COLLEGE         7.287,116         10.087,749         2.796,633         38.4%         8.918,214         1.631,098         22.4%           PARIS JUNIOR COLLEGE         16,290,310         22,883,047         6,592,737         40.5%         19,991,760         3,701,450         22,7%         785,297           RANGER JUNIOR COLLEGE         3,174,680         4,538,222         1,383,542         43.0%         3,908,761         734,081         23,1%         22,2%         2,217,184           SOUTH PLANS COLLEGE         29,025,716         40,006,582         10,990,866         37.8%         35,496,986         6,471,270         22,3%         2,137,184           SOUTH TEXAS COMMUNITY COLLEGE         50,542,148         71,303,545         20,761,397         41.1%         62,075,882         11,533,714         22,8%         2,942,305           SOUTH VEXAS COMMUNITY COLLEGE         14,315,796         20,004,207         5,688,411         39.7%         17,551,579         3,235,783         22,2%         5,619,860           TEMARKANA COLLEGE         14,010,298         19,477,763         5,376,465         38.1%         17,251,926         3,160,628         22,3%         5,943,939         8,246,585         3,5,6%         28,226,647         5,076,293         21,9%         9,9521									
PARIS JUNIOR COLLEGE         16,290,310         22,883,047         6,592,737         40,5%         19,991,760         3,701,450         22,7%         785,297           RANGER JUNIOR COLLEGE         3,174,680         4,538,222         1,363,542         43,0%         3,908,761         734,081         23,1%         202,719           SAN JACINTO COLLEGE         74,246,024         102,283,043         28,017,019         37,7%         90,787,596         16,541,572         22,3%         2,193,714           SOUTH PLAINS COLLEGE         29,025,716         40,006,582         10,980,866         37,8%         35,496,986         6,471,270         22,3%         2,193,714           SOUTH PLAINS COLLEGE         14,315,796         20,004,207         5,688,411         39,7%         17,551,579         3,257,733         22,6%         1,683,324           TARRANT COUNTY JUNIOR COLLEGE         14,101,298         19,477,763         5,376,465         38,1%         17,251,926         3,150,628         22,3%         5,919,800           TEMPLE JUNIOR COLLEGE         18,213,070         24,677,716         6,464,646         35,5%         22,204,817         3,991,747         21.9%         905,521           TEXARKANA COLLEGE         29,749,000         44,487,757         11,509,857         34,9%         40									
RANGER JUNIOR COLLEGE         3.174.680         4.538.222         1.363,542         43.0%         3.908,761         734.081         23.1%           SAN JACINTO COLLEGE         74.246,024         102.283,043         28.017,019         37.7%         90,787.596         16,541,572         22.3%         4,194,431           SOUTH PLANS COLLEGE         29.025,716         40.006,582         10.980.866         37.8%         35.496,986         6,471,270         22.3%         2,137,184           SOUTH PLANS COLLEGE         50.542,148         71.303,545         20,761,397         41.1%         62.075,862         11,533,714         22.8%         2,942,305           SOUTH VININC COLLEGE         14.315,796         20.004,207         5.688,411         39.7%         17,551,579         3,235,783         22.6%         1,608,324           TARRANT COUNTY JUNIOR COLLEGE         14.101,298         19,477,763         5,376,465         38.1%         17,251,926         3,150,628         22.3%         934338           TEXAS SOUTHMOST COLLEGE         27,965,642         39,263,226         11,297,584         40.4%         3,316,570         6,351,028         22.3%         934,533           TRINTY VALLEY COMM COLLEGE         27,965,642         39,263,226         11,297,584         40.4%         3,316,510,28			, ,	, ,		, ,			
SAN_JACINTO COLLEGE         74,246,024         102,283,043         28,017,019         37.7%         90,787,596         16,541,572         22.3%         4,194,431           SOUTH PLAINS COLLEGE         29,025,716         40,006,582         10,980,866         37.8%         35,496,986         6,471,270         22.3%         2,137,184           SOUTH TEXAS COMMUNITY COLLEGE         150,542,148         71,303,545         20,761,397         41,14%         62,075,862         11,533,714         22.8%         2,942,305           SOUTH WEST TEXAS JUNIOR COLLEGE         14,315,796         20,004,207         5,688,411         39.7%         17,751,579         3,235,783         22.6%         1,669,324           TARRANT COUNTY JUNIOR COLLEGE         14,101,298         19,477,763         5,376,465         38.1%         17,251,926         3,150,628         22.3%         5,619,860           TEXAR SANA COLLEGE         18,213,070         24,677,716         6,464,646         35.5%         22,20,417         3,991,747         21,9%         905,521           TEXAR SOUTH MOST COLLEGE         18,213,070         24,677,716         6,464,646         35.5%         22,20,417         3,991,747         21,9%         905,521           TEXAS SOUTH MOST COLLEGE         23,148,354         31,394,339         8,246,555									
SOUTH PLAINS COLLEGE         29,025,716         40,006,582         10,980,866         37.8%         35,496,986         6,471,270         22.3%         2,137,184           SOUTH TEXAS COMMUNITY COLLEGE         50,542,148         71,303,545         20,761,397         41.1%         62,075,862         11,533,714         22.8%         2,442,305           SOUTH TEXAS COMMUNITY COLLEGE         14,315,796         20,004,207         5,688,411         39.7%         17,551,579         3,235,783         22.6%         1,688,324           TARRANT COUNTY JUNIOR COLLEGE         14,101,298         19,477,763         5,376,465         38.1%         17,251,926         3,150,628         22.3%         334,398           TEXARKANA COLLEGE         18,213,070         24,677,716         6,464,646         35.5%         22,204,817         3,991,747         21.9%         905,521           TEXARKANA COLLEGE         23,148,354         31,394,939         8,246,585         36.6%         28,226,647         5,078,293         21.9%         1,498,331           TYLER JUNIOR COLLEGE         10,779,470         15,187,425         4,407,955         40.9%         13,236,114         2,456,644         22.8%         530,139           VERNOR REGIONAL JUNIOR COLLEGE         10,779,470         15,187,425         4,407,955 <t< td=""><td></td><td></td><td>//</td><td>, ,</td><td></td><td>, ,</td><td></td><td></td><td>- / -</td></t<>			//	, ,		, ,			- / -
SOUTH TEXAS COMMUNITY COLLEGE         50,542,148         71,303,545         20,761,397         41.1%         62,075,862         11,533,714         22.8%         2,942,305           SOUTH WEXT TEXAS JUNIOR COLLEGE         14,315,796         20,004,207         5,688,411         39.7%         17,551,579         3,235,763         22.6%         1,608,324           TARRANT COUNTY JUNIOR COLLEGE         14,101,298         19,477,763         5,376,465         38.1%         17,251,926         3,150,628         22.3%         5,619,860           TEMPLE JUNIOR COLLEGE         18,213,070         24,677,716         6,446,464         35.5%         22,204,817         3,991,747         21.9%         905,521           TEXAR SOUTHMOST COLLEGE         23,148,354         31,394,939         8,246,585         35.6%         28,2204,817         3,991,747         21.9%         905,521           TYLER JUNIOR COLLEGE         23,148,354         31,394,939         8,246,585         35.6%         28,26,647         5,078,293         21.9%         1,498,331           TYLER JUNIOR COLLEGE         10,779,470         15,187,425         4,407,955         40.9%         13,236,114         2,456,644         22.8%         530,133         ,2199,295         22.0%           VICTORIA COLLEGE         11,291,442,614         4,		, -,-	- ,,	- ,- ,					1 - 1 -
SOUTHWEST TEXAS JUNIOR COLLEGE         14,315,796         20,004,207         5,688,411         39,7%         17,551,579         3,235,783         22.6%         1,608,324           TARRANT COUNTY JUNIOR COLLEGE         09,885,520         124,600,117         33,714,597         37,1%         111,040,229         20,154,709         22.2%         5,619,660           TEMPLE JUNIOR COLLEGE         14,101,288         19,477,763         5,376,465         38.1%         17,251,926         3,150,628         22.3%         93,4938           TEXARKANA COLLEGE         18,213,070         24,677,716         6,446,464         35.5%         22,204,817         3,3991,747         21.9%         905,521           TEXARKANA COLLEGE         23,148,354         31,394,939         8,246,585         35.6%         28,226,647         5,078,293         21.9%         1,498,331           TYLER JUNIOR COLLEGE         32,974,900         44,447,57         11,509,857         34.9%         40,070,538         7,195,638         21.8%         3,083,633           VICTORIA COLLEGE         10,779,470         15,187,425         4,407,955         40.9%         13,236,114         2,456,644         22.8%         530,139           VICTORIA COLLEGE         13,328,426         18,109,440         4,781,014         35.9% <t< td=""><td></td><td></td><td>, ,</td><td>, ,</td><td></td><td>, ,</td><td></td><td></td><td>, ,</td></t<>			, ,	, ,		, ,			, ,
TARRANT COUNTY JUNIOR COLLEGE DISTRICT         90,885,520         124,600,117         33,714,597         37,1%         111,040,229         20,154,709         22.2%         5,619,860           TEMPLE JUNIOR COLLEGE         14,101,298         19,477,763         5,376,465         38.1%         17,251,926         3,190,747         21.9%         934,938           TEXAR KANA COLLEGE         18,213,070         24,677,716         6,464,646         35.5%         22,204,817         3,991,747         21.9%         905,521           TEXAS SOUTHMOST COLLEGE         27,966,642         39,263,226         11,297,584         40.4%         34,316,670         6,351,028         22.7%         2,293,860           TRINITY VALLEY COMM COLLEGE         23,148,354         31,394,939         8,246,585         35.6%         28,226,647         5,078,293         21.9%         1,498,331           VERNON REGIONAL JUNIOR COLLEGE         10,79,470         15,187,425         4,407,955         40.9%         13,236,114         2,456,644         22.8%         530,139           VICTORIA COLLEGE         16,468,262         23,067,828         6,599,566         40.1%         20,199,602         3,731,340         22.7%         911,916           WEATHERFORD COLLEGE         16,468,262         23,007,828         6,599,566 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>11</td><td></td><td>1- 1</td></t<>							11		1- 1
TEMPLE JUNIOR COLLEGE         14,101,298         19,477,763         5,376,465         38.1%         17,251,926         3,150,628         22.3%         934,938           TEXARKANA COLLEGE         18,213,070         24,677,716         6,464,646         35.5%         22,204,817         3,991,747         21.9%         905,521           TEXARS SOUTHMOST COLLEGE         27,965,642         39,263,226         11,297,584         40.4%         34,316,670         6,351,028         22.7%         2,293,860           TRINITY VALLEY COMM COLLEGE         23,148,354         31,394,939         8,246,585         35.6%         28,226,647         5,078,293         21.9%         1,498,331           VERNON REGIONAL JUNIOR COLLEGE         10,779,470         15,187,425         4,407,955         40.9%         13,236,114         2,456,644         22.8%         530,139           VICTORIA COLLEGE, THE         13,328,426         18,109,440         4,781,014         35.9%         16,257,721         2,929,295         22.0%         1,179,864           WEATHER TOR COLLEGE         16,468,262         23,007,828         6,599,566         40.1%         20,199,602         3,731,340         22.7%         911,916           WEATHER FORD COLLEGE         16,832,008         23,309,324         6,477,316         38.5%			, ,	, ,		, ,			, ,
TEXARKANA COLLEGE       19,213,070       24,677,716       6,464,646       35.5%       22,204,817       3,991,747       21.9%       905,521         TEXAS SOUTHMOST COLLEGE       27,965,642       39,263,226       11,297,584       40.4%       34,316,670       6,351,028       22.7%       2,293,860         TRINITY VALLEY COMM COLLEGE       23,148,354       31,394,939       8,246,585       35.6%       28,266,447       5,078,293       21.9%       1,498,3633         VERNON REGIONAL JUNIOR COLLEGE       10,779,470       15,187,425       4,407,955       40.9%       13,236,114       2,456,644       22.8%       3,083,633         VICTORIA COLLEGE, THE       13,328,426       18,109,440       4,781,014       35.9%       16,257,721       2,929,295       22.0%       1,179,864         WEATHERFORD COLLEGE       16,482,622       23,067,828       6,599,566       40.1%       20,199,602       3,731,340       22.7%       911,916         WHARTON COUNTY JUNIOR COLLEGE       16,482,002       8,3310       45.7%       7,572,706       1,444,688       23.6%       34,335       34,336       34,336       34,336       34,316,670       6,219,628       34,435       34,336       34,336       34,336       34,336       34,336       34,336       34,336			//						
TEXAS SOUTHMOST COLLEGE       27,965,642       39,263,226       11,297,584       40.4%       34,316,670       6,351,028       22.7%       2,293,860         TRINITY VALLEY COMM COLLEGE       23,148,354       31,394,939       8,246,585       35.6%       28,226,647       5,078,293       21.9%       1,498,331         TYLER JUNIOR COLLEGE       32,974,900       44,484,757       11,509,857       34.9%       40,170,538       7,195,638       21.8%       3,083,633         VERNON REGIONAL JUNIOR COLLEGE       10,779,470       15,187,425       4,407,955       40.9%       13,236,114       2,456,644       22.8%       530,633         VICTORIA COLLEGE, THE       13,328,426       18,109,440       4,781,014       35.9%       16,257,721       2,929,295       22.0%       1,199,664         WEATHERFORD COLLEGE       16,468,262       23,067,828       6,599,566       40.1%       20,199,602       3,731,340       22.7%       911,916         WEATHERFORD COULEGE       16,482,008       23,309,324       6,477,316       38.5%       20,0602,411       3,770,403       22.4%       384,335         WHARTON COUNTY JUNIOR COLLEGE       1,693,177,164       2,341,377,447       648,200,283       38.3%       2,071,906,987       378,729,823       22.4%       95,247,612			, ,						
TRINITY VALLEY COMM COLLEGE         23,149,354         31,394,939         8,246,585         35.6%         29,226,647         5,078,293         21.9%           TYLER JUNIOR COLLEGE         32,974,900         44,484,757         11,509,857         34.9%         40,170,538         7,195,638         21.8%           VERNON REGIONAL JUNIOR COLLEGE         10,779,470         15,187,425         4,407,955         40.9%         13,236,114         2,456,644         22.8%         530,139           VICTORIA COLLEGE         13,328,426         18,109,440         4,781,014         35.9%         16,257,721         2,929,295         22.0%         1,919,864           WEATHERFORD COLLEGE         6,128,018         8,931,328         2,803,310         45.7%         7,572,706         1,444,688         23.6%         384,335           WHARTON COUNTY JUNIOR COLLEGE         16,832,008         23,309,324         6,477,316         38.5%         20,060,2411         3,770,403         22.4%         1,491,616           Subtotal Community Colleges         1,693,177,164         2,341,377,447         648,200,283         38.3%         2,071,906,987         378,729,823         22.4%         95,247,612           Subtotal Lamar State Colleges         82,361,934         93,045,263         10,683,329         13,0%         97,412,483			1- 1 -	, ,		1 - 1-	- / /		
TYLER JUNIOR COLLEGE       32,974,900       44,484,757       11,509,857       34.9%       40,170,538       7,195,638       21.8%         VERNON REGIONAL JUNIOR COLLEGE       10,779,470       15,187,425       4,407,955       40.9%       13,236,114       2,456,644       22.8%         VICTORIA COLLEGE, THE       13,328,426       18,109,440       4,781,014       35.9%       16,257,721       2,929,295       22.0%       1,179,864         WEATHERFORD COLLEGE       16,468,262       23,067,828       6,599,566       40.1%       20,199,602       3,731,340       22.7%       911,916         WESTERN TEXAS COLLEGE       6,128,018       8,931,328       2,803,310       45.7%       7,752,706       1,444,688       23.6%       384,335         WHARTON COUNTY JUNIOR COLLEGE       16,832,008       23,309,324       6,477,316       38.5%       20,602,411       3,770,403       22.4%       1,491,616         Subtotal Community Colleges       1,693,177,164       2,341,377,447       648,200,283       38.3%       2,071,906,987       378,729,823       22.4%       95,247,612         Subtotal Lamar State Colleges       29,730,506       38,450,884       8,720,379       29.3%       35,950,133       6,219,628       20.9%       2,005,448         Subtotal Lamar State			, ,	, ,					
VERNON REGIONAL JUNIOR COLLEGE         10,779,470         15,187,425         4,407,955         40.9%         13,236,114         2,456,644         22.8%         530,139           VICTORIA COLLEGE, THE         13,328,426         18,109,440         4,781,014         35.9%         16,257,721         2,929,295         22.0%         1,179,864           WEATHERFORD COLLEGE         16,468,262         23,067,828         6,599,566         40.1%         20,199,602         3,731,340         22.7%         911,916           WESTERN TEXAS COLLEGE         6,128,018         8,931,328         2,803,310         45.7%         7,572,706         1,444,688         23.6%         384,335           WHARTON COUNTY JUNIOR COLLEGE         16,683,2008         23,309,324         6,477,316         38.5%         2,007,403         22.4%         1,491,618           Subtotal Community Colleges         1,693,177,164         2,341,377,447         648,200,283         38.3%         2,071,906,987         378,729,823         22.4%         95,247,612           Subtotal Lamar State Colleges         29,730,506         38,450,884         8,720,379         29.3%         35,950,133         6,219,628         20.9%         2,005,448           Subtotal Texas State Technical Colleges         82,361,934         93,045,263         10,683,329									
VICTORIA COLLEGE, THE         13,329,426         19,109,440         4,781,014         35.9%         16,257,721         2,929,295         22.0%         1,179,864           WEATHERFORD COLLEGE         16,468,262         23,067,828         6,599,566         40.1%         20,199,602         3,731,340         22.7%         911,916           WESTERN TEXAS COLLEGE         6,128,018         8,931,328         2,803,310         45.7%         7,572,706         1,444,688         23.6%         384,335           WHARTON COUNTY JUNIOR COLLEGE         16,832,008         23,309,324         6,477,316         38.5%         20,602,411         3,770,403         22.4%         1,491,616           Subtotal Community Colleges         1,693,177,164         2,341,377,447         648,200,283         38.3%         2,071,906,987         378,729,823         22.4%         95,247,612           Subtotal Lamar State Colleges         29,730,506         38,450,884         8,720,379         29.3%         35,950,133         6,219,628         20.9%         2,005,448           Subtotal Texas State Technical Colleges         82,361,934         93,045,263         10,683,329         13.0%         97,412,483         15,050,549         18.3%         2,746,940									
WEATHERFORD COLLEGE         16,469,262         23,067,828         6,599,566         40.1%         20,199,602         3,731,340         22.7%         911,916           WESTERN TEXAS COLLEGE         6,128,018         8,931,328         2,803,310         45.7%         7,572,706         1,444,688         23.6%         384,335           WHARTON COUNTY JUNIOR COLLEGE         16,832,008         23,309,324         6,477,316         38.5%         20,602,411         3,770,403         22.4%         1,491,616           Subtotal Community Colleges         1,693,177,164         2,341,377,447         648,200,283         38.3%         2,071,906,987         378,729,823         22.4%         95,247,612           Subtotal Lamar State Colleges         29,730,506         38,450,884         8,720,379         29.3%         35,950,133         6,219,628         20.9%         2,005,448           Subtotal Texas State Technical Colleges         82,361,934         93,045,263         10,683,329         13.0%         97,412,483         15,050,549         18.3%         2,746,940			, ,	, ,					
WESTERN TEXAS COLLEGE         6,129,018         8,931,328         2,803,310         45.7%         7,572,706         1,444,688         23.6%         384,335           WHARTON COUNTY JUNIOR COLLEGE         16,832,008         23,309,324         6,477,316         38.5%         20,602,411         3,770,403         22.4%         1,491,616           Subtotal Community Colleges         1,693,177,164         2,341,377,447         648,200,283         38.3%         2,071,906,987         378,729,823         22.4%         95,247,612           Subtotal Lamar State Colleges         29,730,506         38,450,884         8,720,379         29.3%         35,950,133         6,219,628         20.9%         2,005,448           Subtotal Texas State Technical Colleges         82,361,934         93,045,263         10,683,329         13.0%         97,412,483         15,050,549         18.3%	,		, ,	, ,					
WHARTON COUNTY JUNIOR COLLEGE         16,832,008         23,309,324         6,477,316         38.5%         20,602,411         3,770,403         22.4%         1,491,616           Subtotal Community Colleges         1,693,177,164         2,341,377,447         648,200,283         38.3%         2,071,906,987         378,729,823         22.4%         95,247,612           Subtotal Lamar State Colleges         29,730,506         38,450,884         8,720,379         29.3%         35,950,133         6,219,628         20.9%         2,005,448           Subtotal Texas State Technical Colleges         82,361,934         93,045,263         10,683,329         13.0%         97,412,483         15,050,549         18.3%         2,746,940									- 1
Subtotal Community Colleges         1,693,177,164         2,341,377,447         648,200,283         38.3%         2,071,906,987         378,729,823         22.4%         95,247,612           Subtotal Lamar State Colleges         29,730,506         38,450,884         8,720,379         29.3%         35,950,133         6,219,628         20.9%         2,005,448           Subtotal Texas State Technical Colleges         82,361,934         93,045,263         10,683,329         13.0%         97,412,483         15,050,549         18.3%         2,746,940		, ,	, ,			, ,			,
Subtotal Lamar State Colleges         29,730,506         38,450,884         8,720,379         29.3%         35,950,133         6,219,628         20.9%         2,005,448           Subtotal Texas State Technical Colleges         82,361,934         93,045,263         10,683,329         13.0%         97,412,483         15,050,549         18.3%         2,746,940			, ,	, ,		, ,			
Subtotal Texas State Technical Colleges         82,361,934         93,045,263         10,683,329         13.0%         97,412,483         15,050,549         18.3%         2,746,940	Subtotal Community Colleges	1,693,177,164	2,341,377,447	648,200,283	38.3%	2,071,906,987	378,729,823	22.4%	95,247,612
Subtotal Texas State Technical Colleges         82,361,934         93,045,263         10,683,329         13.0%         97,412,483         15,050,549         18.3%         2,746,940	Subtotal Lamar State Colleges	29,730.506	38,450,884	8,720,379	29,3%	35,950,133	6.219.628	20.9%	2.005.448
TOTAL Two Year Colleges         1,805,269,603         2,472,873,594         667,603,991         37.0%         2,205,269,603         400,000,000         22.2%         100,000,000	· · · · · · · · · · · · · · · · · · ·	, ,	, ,						
	TOTAL Two Year Colleges	1,805,269,603	2,472,873,594	667,603,991	37.0%	2,205,269,603	400,000,000	22.2%	100,000,000

Coordinatir	ng Board Infrastructure Form with Actual Appropriat	ula Recommendations for ions for FY2008-09	FY2010-11	
	Infrastructure + Small Inst.			
	Supplement	Coordinating B	oard Recommendation	
	FY2008-09 Biennium	FY2010-11 Biennium	Increase	Increase
	TOTAL	Infrastructure Total	Dollars	Percent
UT at Arlington	\$24,740,410	\$33,877,869	\$9,137,459	36.9%
UT at Austin	116,109,100	159,321,429	43,212,329	37.2%
UT at Dallas	17,666,836	24,190,170	6,523,334	36.9%
UT at El Paso	22,141,680	30,364,532	8,222,852	37.1%
UT - Pan American	15,958,790	21,844,670	5,885,880	36.9%
UT at Brownsville	7,033,934	8,196,194	1,162,260	16.5%
UT of the Permian Basin	4,794,028	6,011,245	1,217,217	25.4%
UT at San Antonio	26,907,792	36,869,041	9,961,249	37.0%
UT at Tyler	5,695,820	7,843,483	2,147,663	37.7%
TAMU FY0809 Includes Col. Vet. Med.	67,475,378	92,502,710	25,027,332	37.1%
TAMU Galveston	7,132,916	9,072,791	1,939,875	27.2%
Prairie View A&M University	10,489,940	14,378,839	3,888,899	37.1%
Tarleton State University	8,862,014	12,130,081	3,268,067	36.9%
TAMU Commerce	8,009,486	10,980,469	2,970,983	37.1%
TAMU Corpus Christi	10,213,286	14,013,051	3,799,765	37.2%
TAMU Kingsville	8,634,490	11,850,542	3,216,052	37.2%
Texas A&M International University	6,832,116	8,226,681	1,394,565	20.4%
TAMU Texarkana	2,663,514	3,089,214	425,700	16.0%
West Texas A&M University	7,858,192	10,773,723	2,915,531	37.1%
U of Houston	48,445,568	66,477,787	18,032,219	37.2%
U of Houston - Clear Lake	7,185,612	9,875,982	2,690,370	37.4%
U of Houston - Downtown	10,257,240	14,095,934	3,838,694	37.4%
U of Houston - Victoria	3,986,884	4,919,890	933,006	23.4%
Midwestern State University	5,985,322	8,208,046	2,222,724	37.1%
University of North Texas	37,505,168	51,505,834	14,000,666	37.3%
Stephen F. Austin State University	13,320,790	18,277,665	4,956,875	37.2%
Texas Southern University	14,538,704	19,940,102	5,401,398	37.2%
Texas Tech University	38,568,780	52,842,077	14,273,297	37.0%
Texas Woman's University	11,758,708	16,120,588	4,361,880	37.1%
Angelo State University	6,930,172	9,505,483	2,575,311	37.2%
Lamar University	11,813,706	16,229,491	4,415,785	37.4%
Sam Houston State University	16,615,022	22,790,177	6,175,155	37.2%
Texas State University - San Marcos	27,859,770	38,227,082	10,367,312	37.2%
Sul Ross State University	5,021,160	6,322,992	1,301,832	25.9%
Sul Ross - RGC	1,500,000	1,500,000	1,301,032	0.0%
University Total	\$640,512,328	\$872,375,864	\$231,863,536	36.2%
Total - TSTC & Lamar	25,945,017	33,309,616	7,364,599	28.4%
Total - TAMU Agencies.	42,970,127	52,848,087	9,877,960	23.0%
Totals	\$725,628,254	\$968,469,771	\$242,841,517	33.5%

#### University Instruction and Operations For FY2010-11 Biennium I&O Formula Request - - Board's Recommendation Phase-In Completed SCH Percentages by Fiscal Year Are: FY2010-25%, FY2011-50%, FY2012-75%, FY2013-100%

	Actual I&O Plus Teaching Supplement FY2008-09	Coordinating I FY2010-11	Board Recomme	endation	Minimum Fun	ding Recomme	ndation	Coordinating Board Recommended
	Biennium	Biennium	Increase	Increase	FY2010-11 Biennium	Increase	Increase	Performance Funding
	TOTAL	I&O Total	Dollars	Percent		Dollars	Percent	Total
UT at Arlington	\$169,484,042	\$184,954,204	\$15,470,162	9.1%	179,857,982	10,373,940	6.1%	\$9,858,342
UT at Austin	440,927,300	486,336,473	45,409,173	10.3%	472,935,974	32,008,674	7.3%	24,164,668
UT at Dallas	121,689,300	133,969,037	12,279,737	10.1%	130,277,661	8,588,361	7.1%	6,396,747
UT at El Paso	111,364,270	120,829,475	9,465,205	8.5%	117,500,148	6,135,878	5.5%	4,974,427
UT - Pan American	95,964,234	102,912,103	6,947,869	7.2%	100,076,465	4,112,231	4.3%	4,795,867
UT at Brownsville	20,433,714	22,046,965	1,613,251	7.9%	21,439,478	1,005,764	4.9%	1,639,055
UT of the Permian Basin	17,949,438	19,455,501	1,506,063	8.4%	18,919,422	969,984	5.4%	1,063,969
UT at San Antonio	152,933,440	166,011,953	13,078,513	8.6%	161,437,663	8,504,223	5.6%	7,545,071
UT at Tyler	34,920,108	37,242,311	2,322,203	6.7%	36,216,143	1,296,035	3.7%	1,879,187
TAMU Includes Col. Vet. Med.	429,064,714	477,297,913	48,233,199	11.2%	464,146,468	35,081,754	8.2%	19,251,813
TAMU Galveston	14,286,506	15,926,437	1,639,931	11.5%	15,487,606	1,201,100	8.4%	461,792
Prairie View A&M Univ	53,089,976	57,615,799	4,525,823	8.5%	56,028,251	2,938,275	5.5%	2,768,291
Tarleton State Univ	54,993,538	59,801,082	4,807,544	8.7%	58,153,327	3,159,789	5.7%	3,361,848
TAMU Commerce	57,505,484	62,495,335	4,989,851	8.7%	60,773,342	3,267,858	5.7%	3,834,723
TAMU Corpus Christi	53,034,316	56,879,151	3,844,835	7.2%	55,311,904	2,277,588	4.3%	2,842,178
TAMU Kingsville	45,855,946	49,921,798	4,065,852	8.9%	48,546,262	2,690,316	5.9%	2,500,451
Texas A&M International Univ	26,116,938	28,139,465	2,022,527	7.7%	27,364,110	1,247,172	4.8%	1,564,552
TAMU Texarkana	8,860,176	9,554,013	693,837	7.8%	9,290,769	430,593	4.9%	903,881
West Texas A&M Univ	42,892,150	46,476,759	3,584,609	8.4%	45,196,138	2,303,988	5.4%	2,486,290
U of Houston	242,728,292	261,691,431	18,963,139	7.8%	254,480,791	11,752,499	4.8%	12,383,423
U of Houston - Clear Lake	50,367,840	54,550,045	4,182,205	8.3%	53,046,982	2,679,142	5.3%	3,871,051
U of Houston - Downtown	47,845,688	51,742,734	3,897,046	8.1%	50,317,017	2,471,329	5.2%	3,222,695
U of Houston - Victoria	15,639,202	16,694,004	1,054,802	6.7%	16,234,017	594,815	3.8%	1,136,625
Midwestern State Univ	32,688,858	34,806,646	2,117,788	6.5%	33,847,580	1,158,722	3.5%	2,033,118
Univ of North Texas	203,967,312	221,587,922	17,620,610	8.6%	215,482,301	11,514,989	5.6%	11,130,426
Stephen F. Austin State Univ	67,851,648	72,856,357	5,004,709	7.4%	70,848,872	2,997,224	4.4%	4,064,388
Texas Southern Univ	65,314,500	70,381,982	5,067,482	7.8%	68,442,668	3,128,168	4.8%	1,834,855
Texas Tech Univ	214,528,680	234,747,342	20,218,662	9.4%	228,279,118	13,750,438	6.4%	10,547,952
Texas Woman's Univ	87,019,128	93,123,270	6,104,142	7.0%	90,557,363	3,538,235	4.1%	4,170,292
Angelo State Univ	33,423,622	35,817,588	2,393,966	7.2%	34,830,680	1,407,058	4.2%	1,925,982
Lamar Univ	57,626,796	61,767,922	4,141,126	7.2%	60,065,973	2,439,177	4.2%	3,026,895
Sam Houston State Univ	91,019,126	99,582,895	8,563,769	9.4%	96,839,004	5,819,878	6.4%	5,374,647
Texas State Univ - San Marcos	154,318,154	167,486,702	13,168,548	8.5%	162,871,786	8,553,632	5.5%	9,990,107
Sul Ross State Univ	10,557,232	11,311,318	754,086	7.1%	10,999,638	442,406	4.2%	560,308
Sul Ross - RGC	4,972,326	5,276,479	304,153	6.1%	5,131,091	158,765	3.2%	434,085
TOTAL*	\$3,331,233,994	\$3,631,290,411	\$300,056,417	9.0%	3,531,233,994	200,000,000	6.0%	\$178,000,000

\*Actual FY2008-09 does not include formula hold harmless appropriations for the institutions listed below.

UT at Arlington	\$12,474,202
UT at Tyler	264,524
Prairie View A&M Univ	3,089,868
TAMU Texarkana	88,020
Midwestern State Univ	785,600
Texas Southern Univ	3,162,844
Texas Woman's Univ	10,538,126
Angelo State Univ	741,712
Lamar Univ	554,432
Sul Ross State Univ	1,566,251
TOTAL	\$33,265,579

Coordinatir	ng Board Infrastructure Form with Actual Appropriat	ula Recommendations for ions for FY2008-09	FY2010-11	
	Infrastructure + Small Inst.			
	Supplement	Coordinating B	oard Recommendation	
	FY2008-09 Biennium	FY2010-11 Biennium	Increase	Increase
	TOTAL	Infrastructure Total	Dollars	Percent
UT at Arlington	\$24,740,410	\$33,877,869	\$9,137,459	36.9%
UT at Austin	116,109,100	159,321,429	43,212,329	37.2%
UT at Dallas	17,666,836	24,190,170	6,523,334	36.9%
UT at El Paso	22,141,680	30,364,532	8,222,852	37.1%
UT - Pan American	15,958,790	21,844,670	5,885,880	36.9%
UT at Brownsville	7,033,934	8,196,194	1,162,260	16.5%
UT of the Permian Basin	4,794,028	6,011,245	1,217,217	25.4%
UT at San Antonio	26,907,792	36,869,041	9,961,249	37.0%
UT at Tyler	5,695,820	7,843,483	2,147,663	37.7%
TAMU FY0809 Includes Col. Vet. Med.	67,475,378	92,502,710	25,027,332	37.1%
TAMU Galveston	7,132,916	9,072,791	1,939,875	27.2%
Prairie View A&M University	10,489,940	14,378,839	3,888,899	37.1%
Tarleton State University	8,862,014	12,130,081	3,268,067	36.9%
TAMU Commerce	8,009,486	10,980,469	2,970,983	37.1%
TAMU Corpus Christi	10,213,286	14,013,051	3,799,765	37.2%
TAMU Kingsville	8,634,490	11,850,542	3,216,052	37.2%
Texas A&M International University	6,832,116	8,226,681	1,394,565	20.4%
TAMU Texarkana	2,663,514	3,089,214	425,700	16.0%
West Texas A&M University	7,858,192	10,773,723	2,915,531	37.1%
U of Houston	48,445,568	66,477,787	18,032,219	37.2%
U of Houston - Clear Lake	7,185,612	9,875,982	2,690,370	37.4%
U of Houston - Downtown	10,257,240	14,095,934	3,838,694	37.4%
U of Houston - Victoria	3,986,884	4,919,890	933,006	23.4%
Midwestern State University	5,985,322	8,208,046	2,222,724	37.1%
University of North Texas	37,505,168	51,505,834	14,000,666	37.3%
Stephen F. Austin State University	13,320,790	18,277,665	4,956,875	37.2%
Texas Southern University	14,538,704	19,940,102	5,401,398	37.2%
Texas Tech University	38,568,780	52,842,077	14,273,297	37.0%
Texas Woman's University	11,758,708	16,120,588	4,361,880	37.1%
Angelo State University	6,930,172	9,505,483	2,575,311	37.2%
Lamar University	11,813,706	16,229,491	4,415,785	37.4%
Sam Houston State University	16,615,022	22,790,177	6,175,155	37.2%
Texas State University - San Marcos	27,859,770	38,227,082	10,367,312	37.2%
Sul Ross State University	5,021,160	6,322,992	1,301,832	25.9%
Sul Ross - RGC	1,500,000	1,500,000	1,301,032	0.0%
University Total	\$640,512,328	\$872,375,864	\$231,863,536	36.2%
Total - TSTC & Lamar	25,945,017	33,309,616	7,364,599	28.4%
Total - TAMU Agencies.	42,970,127	52,848,087	9,877,960	23.0%
Totals	\$725,628,254	\$968,469,771	\$242,841,517	33.5%