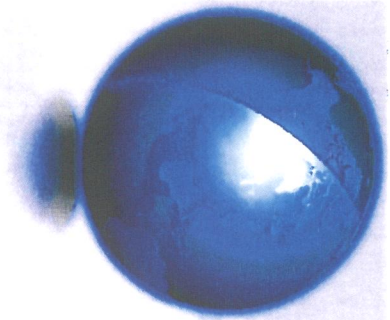


**TEXAS SENATE
EDUCATION COMMITTEE**

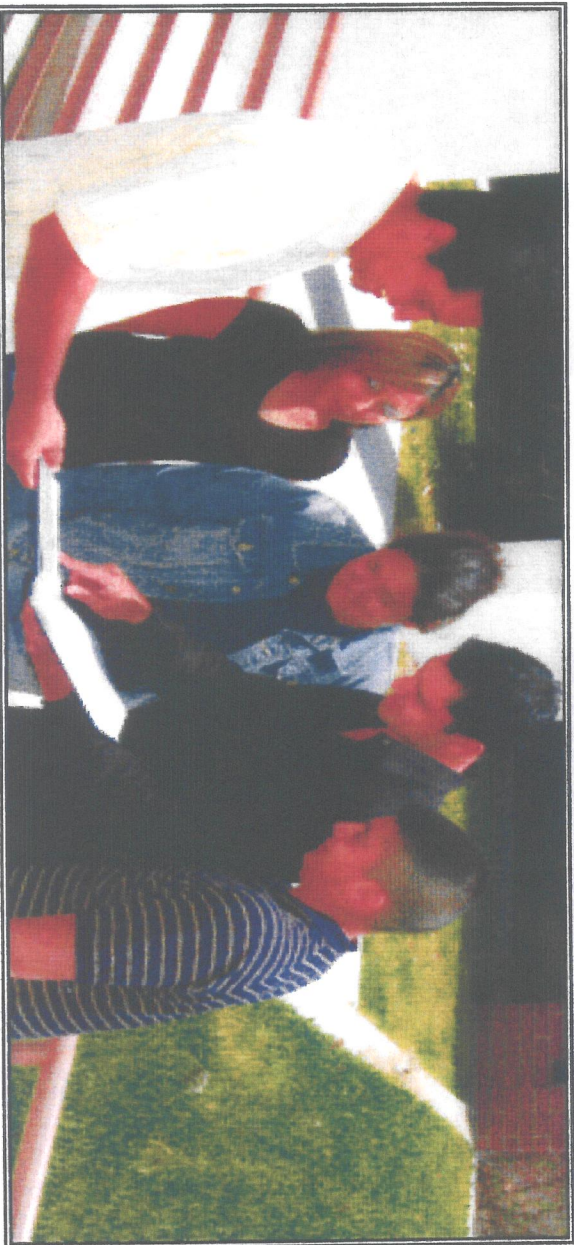
**PUBLIC HEARING
October 14, 2008**

**TESTIMONY BY: WANDA F. GARZA,
EXECUTIVE OFFICER
SOUTH TEXAS COLLEGE**

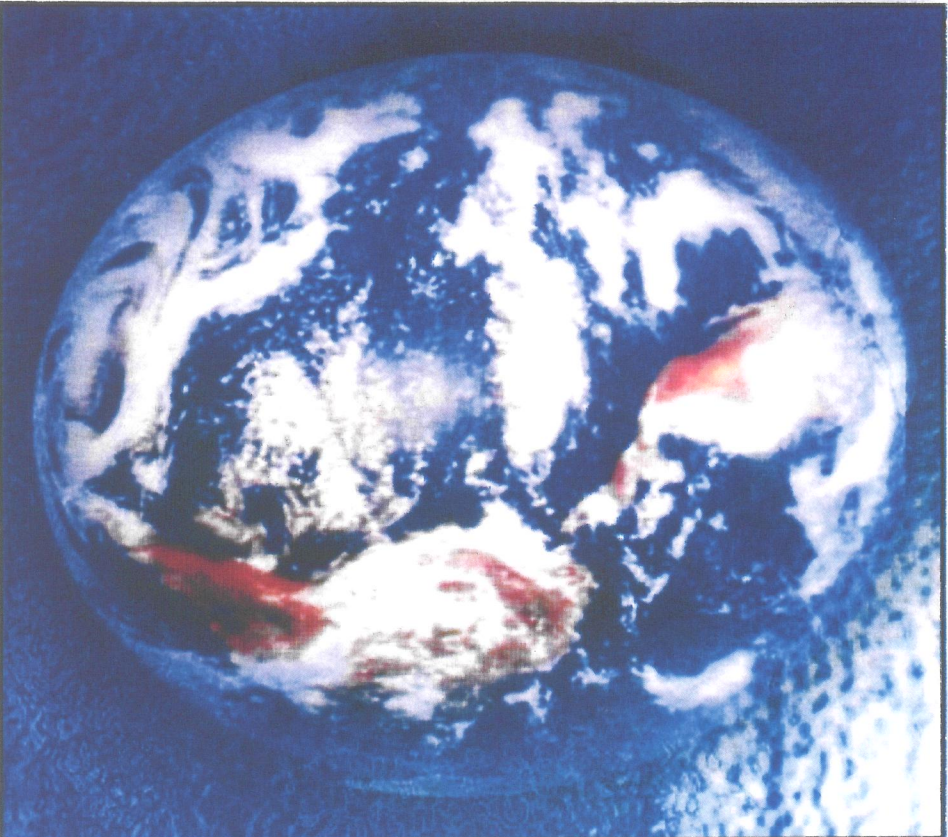


TEXAS ECONOMIC COMPETITIVENESS STRATEGIES

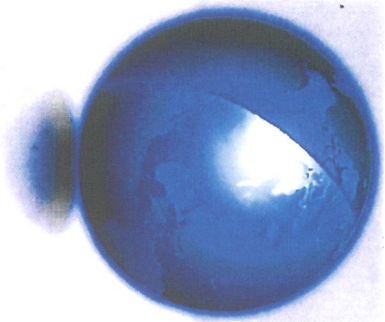
PER CAPITA INCOME IMPACTS PROSPERITY IN A COMMUNITY



TEXAS ECONOMIC COMPETITIVENESS STRATEGIES



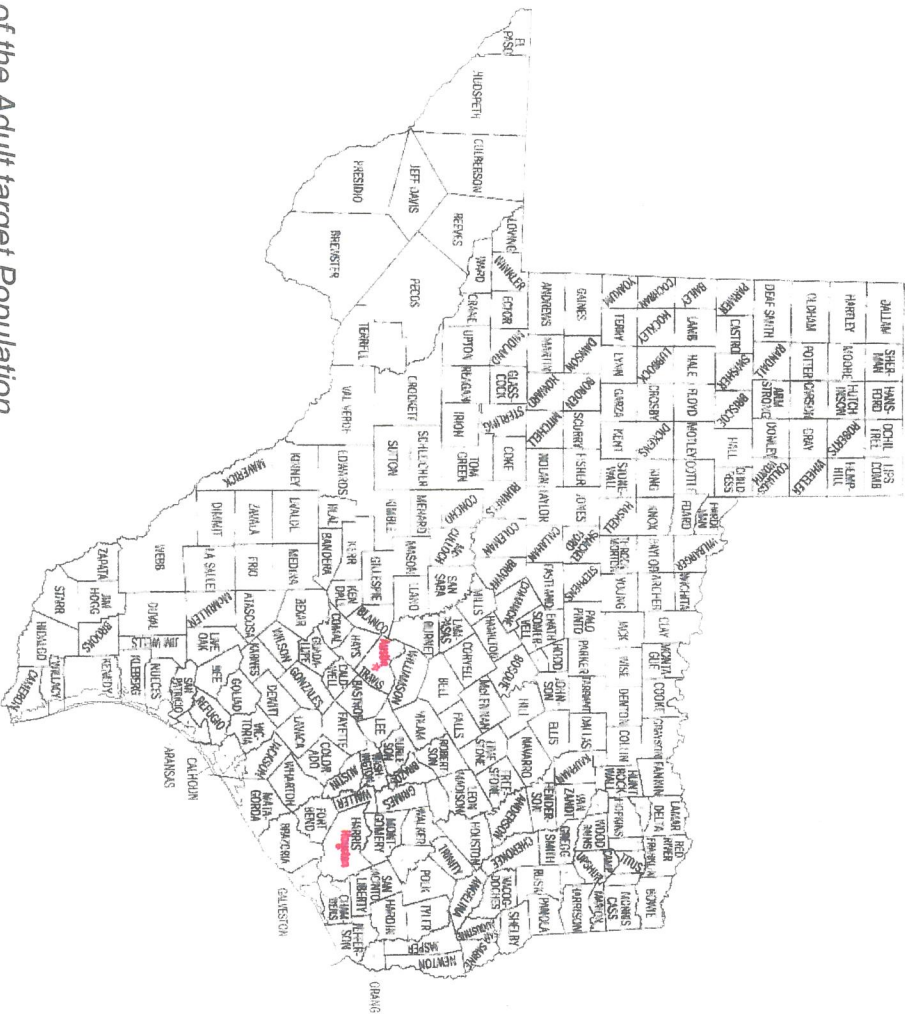
**Texas'
3.5 Million
Undereducated
Adult Population
Threatens Our
Competitive
Advantage In A
Global Market**



TEXAS ECONOMIC COMPETITIVENESS STRATEGIES

23 % of Adults In Texas Are Undereducated

3.5 Million
out of
15.6 Million

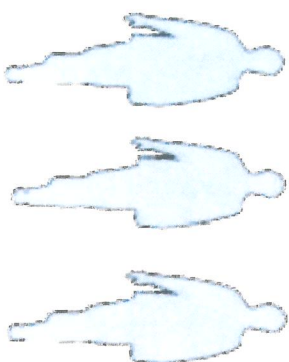


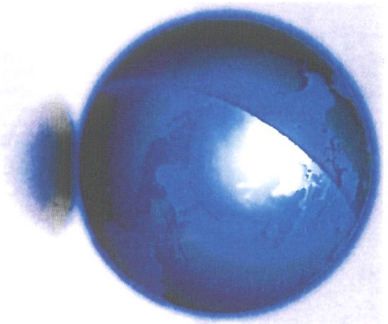
Source: 2000 Census
USDOL Profiles of the Adult target Population



Approximately

1 out of 4





TEXAS ECONOMIC COMPETITIVENESS STRATEGIES

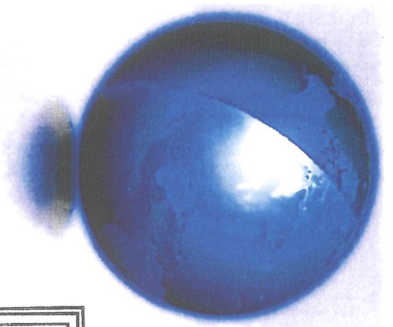
Workplace Literacy Skills

Of those 3.5 Million

**Texans without a Diploma
or GED Almost 1.5 Million
do not speak English
“Very Well” and more
than 420,000 don’t speak
English at all.**



Source: Texas Education Agency (Letter to Senator Lucio dated November 6, 2007)

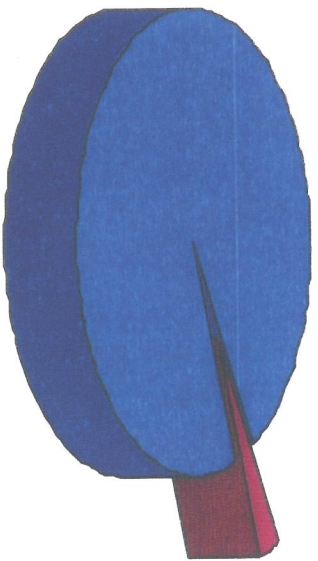


TEXAS ECONOMIC COMPETITIVENESS STRATEGIES

Texas Adult Basic Education

3.5 Million Adults

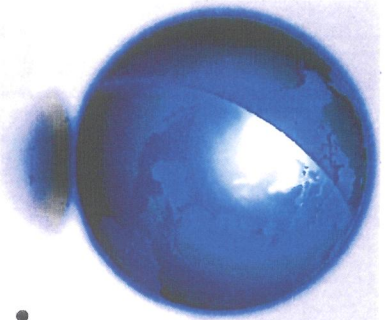
16 Yrs and
older do
not have a
High
School
Diploma or
Equivalent



FY 2006-07

102,365
2.8%
of Eligible
Population
Served

Source: USDOE State Profiles of Adult Education target Population

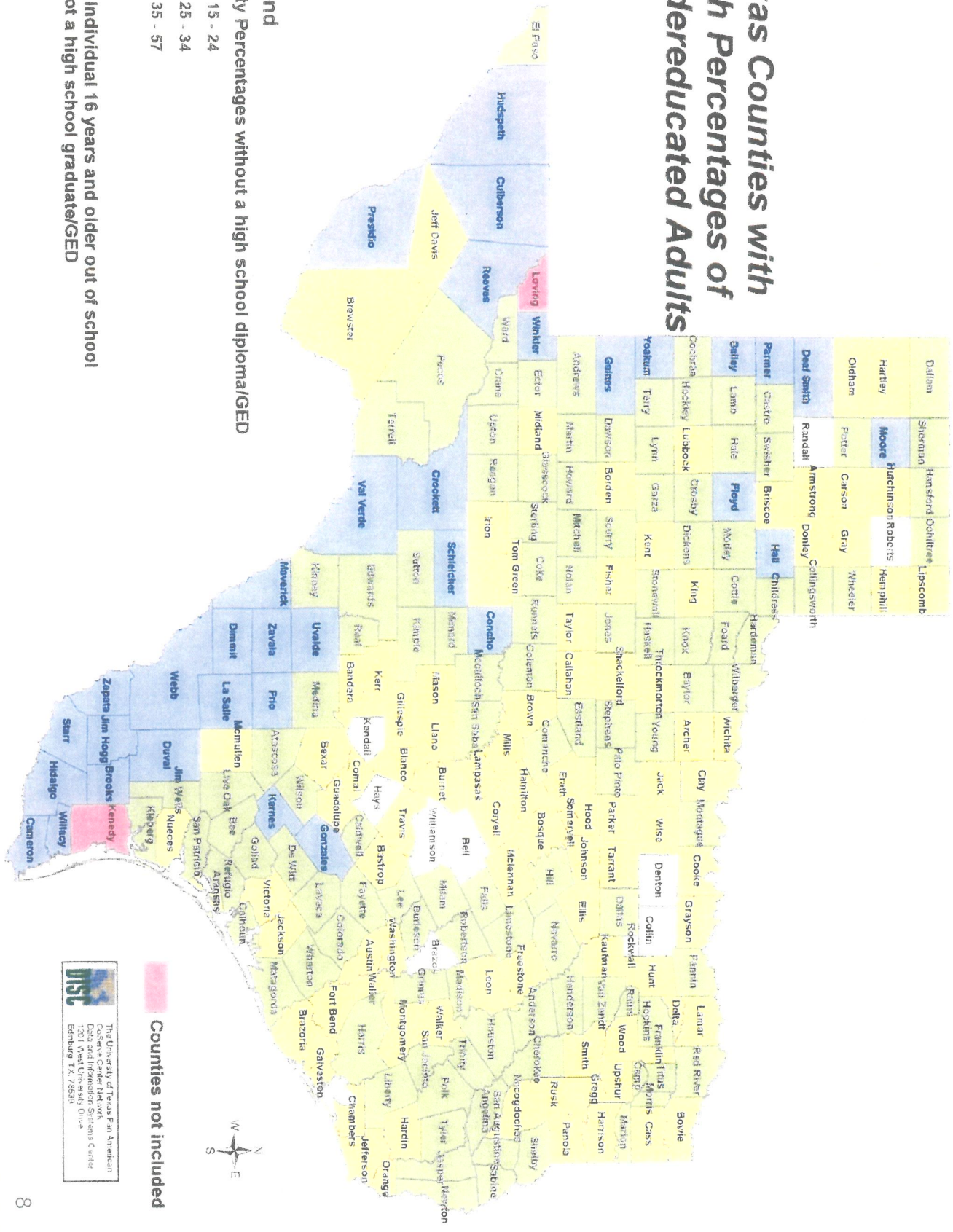


TEXAS ECONOMIC COMPETITIVENESS STRATEGIES

- AE State Funds Have Remained Flat for over Ten Years: Texas GR Funds \$6.8 million, (**\$13.6 million biennial**).
- Federal Funds Increased In the Last Ten Years from \$17.2 million to \$47 million.
- 3.5 million (23%) Adults in Texas Do Not Have A High School Diploma (approximately: 1 out of 4)
- Florida's Non-Federal Expenditures is \$316 million Compared to Texas' \$15.6 million.
- Florida is Total Amount Spent per Student is \$831 (state contributes \$744) Compared to Texas \$425 (state contribution is \$106).

Source: U.S. Department of Education, 2004-2006
(Note: USDOL's 2004 report \$4.4 million the 2005 was corrected).

Texas Counties with High Percentages of Undereducated Adults



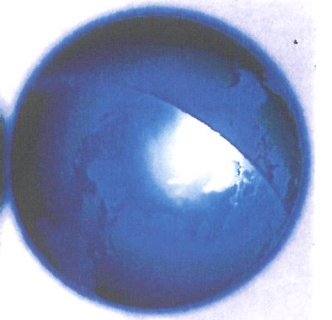
Legend
 County Percentages without a high school diploma/GED

- 15 - 24
- 25 - 34
- 35 - 57

Note: Individual 16 years and older out of school and not a high school graduate/GED

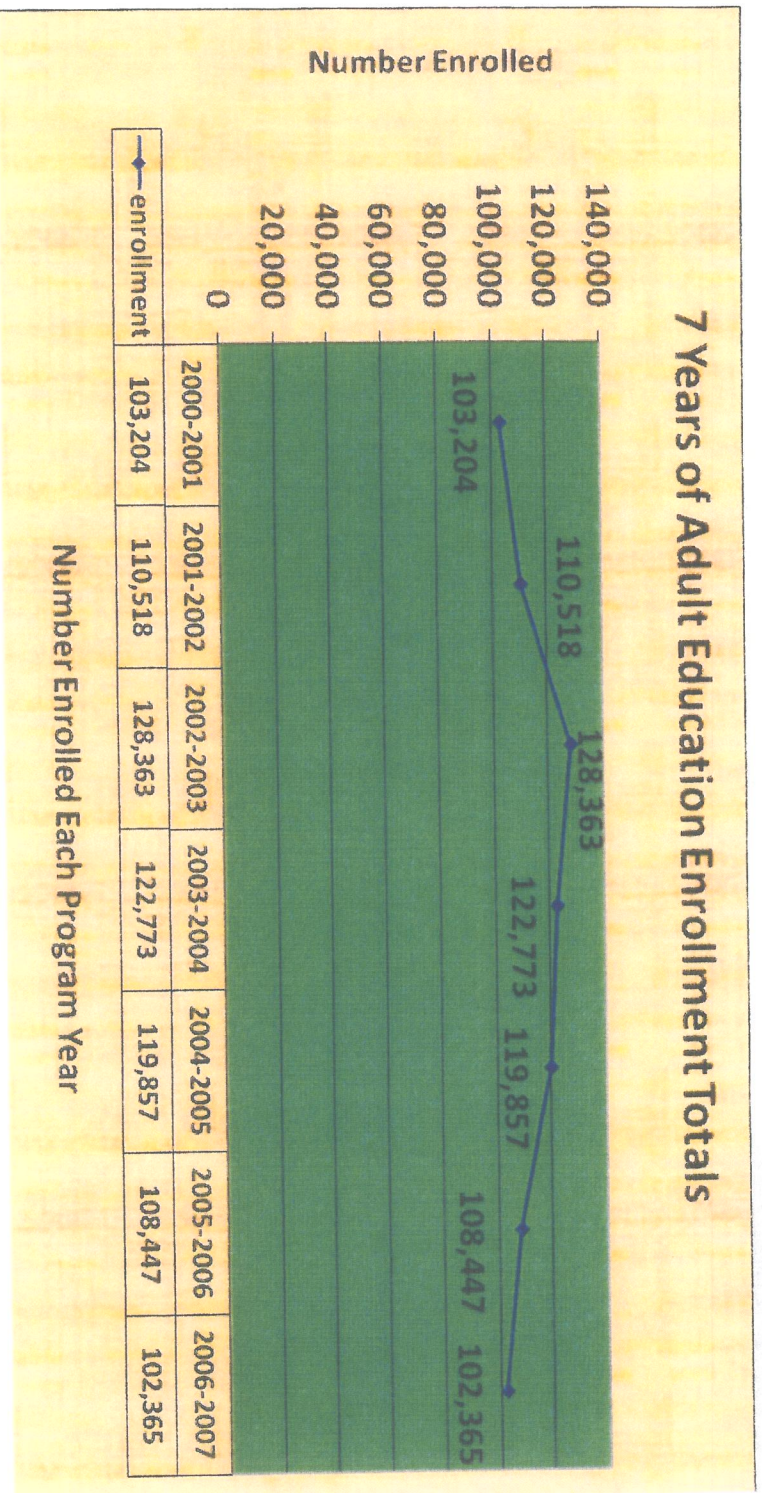
Counties not included



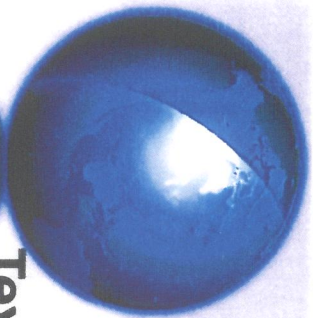


TEXAS ECONOMIC COMPETITIVENESS STRATEGIES

Texas Population 16 Years and Over not Enrolled in High School and not a High School Graduate 3.5 million

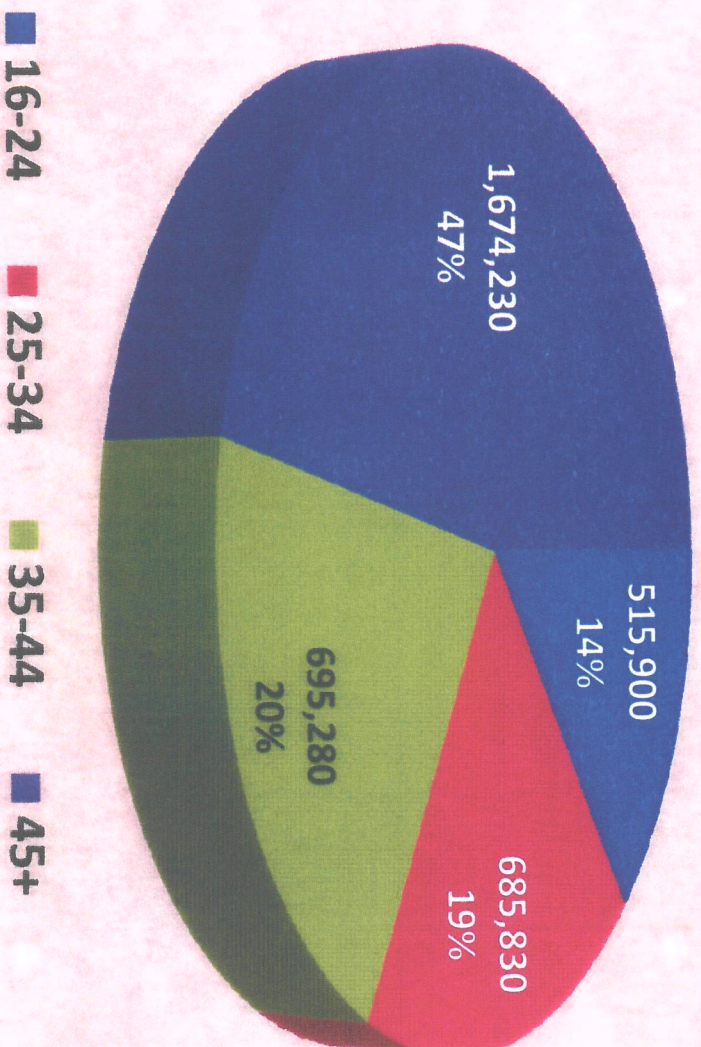


Source : US DOE National Reporting System

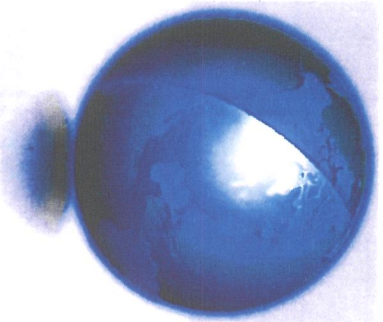


TEXAS ECONOMIC COMPETITIVENESS STRATEGIES

Texas Population 16 Years and Over not Enrolled in High School and not a High School Graduate 3.5 million



Source : Census Bureau 2000



TEXAS ECONOMIC COMPETITIVENESS STRATEGIES

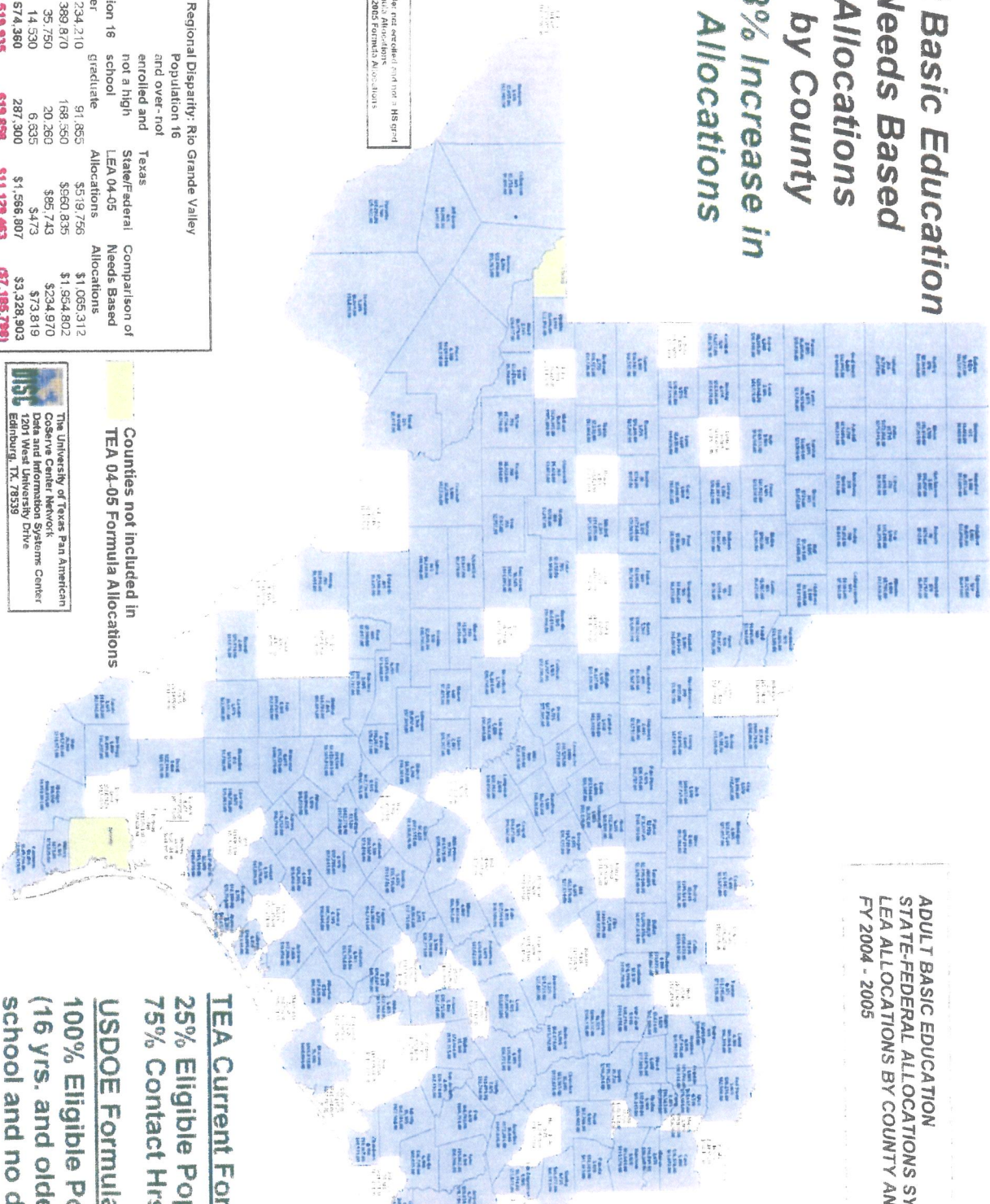
TEXAS FUNDING DISPARITY

- **U.S. Department of Education Allocates Funds to States Based on The Number of Individuals 16 and Over Out of School with No High School Diploma or Equivalent.**
- **TEA's Formula Allocation is 25% Based on Eligible Population and 75% Based on the Student Contact Hours for the most Recent Fiscal Year Reporting Period.**

Source: Texas Education Agency

Adult Basic Education Needs Based Allocations by County 83% Increase in Allocations

ADULT BASIC EDUCATION
STATE-FEDERAL ALLOCATIONS SYSTEM
LEA ALLOCATIONS BY COUNTY AND DISTRICT
FY 2004 - 2005



Note: Legend
 11,870 - Population 16 and older not enrolled and not a HS grad
 \$4,879 - TEA 2004-2005 Formula Allocations
 \$1,259 - USDOE School and District LEA Formula Allocations

Example of Regional Disparity: Rio Grande Valley

County	Total Population 16 and older	not a high school graduate	enrolled and over - not enrolled and over - not	Texas State/Federal LEA 04-05 Allocations	Comparison of Needs Based Allocations
Cameron	234,210	91,855	158,560	\$519,756	\$1,065,312
Hidalgo	389,870	158,560	20,260	\$560,835	\$234,970
Starr	35,750	20,260	6,535	\$95,743	\$73,819
Willacy	14,530	6,535		\$473	\$3,328,903
Total	674,360	287,300		\$1,566,807	\$3,328,903
Heart's	2,519,935	619,858		\$11,128,463	\$7,185,793

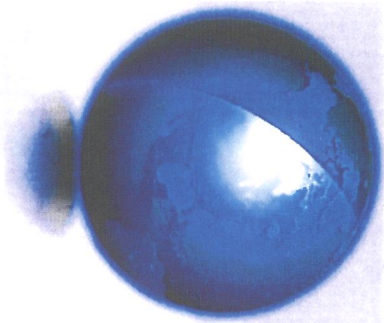
Source: 2000 Census/TEA 2004-2005 Formula Allocations

Counties not included in TEA 04-05 Formula Allocations

The University of Texas Pan American
 Center for Research and Information Systems
 1201 West University Drive
 Edinburg, TX, 78539

TEA Current Formula
 25% Eligible Population
 75% Contact Hrs. Reported
USDOE Formula To States
 100% Eligible Population
 (16 yrs. and older out of school and no diploma)

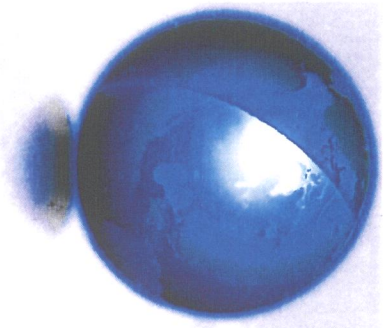




EDUCATION IS A BIG FACTOR

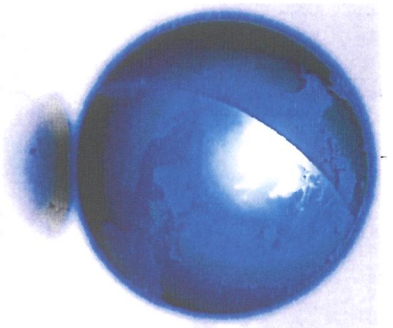
(PERCENTAGE OF POPULATION 25 AND OVER COMPLETING LESS THAN HIGH-SCHOOL)

	1970	1980	1990	2000
Texas	52.6	37.4	27.9	24.3
Cameron County	65.1	56.2	50	44.8
Hidalgo County	69.7	58.9	53.4	49.5
Starr County	78.1	73.4	68.4	65.3
Willacy County	72.6	66.4	57.1	51.3



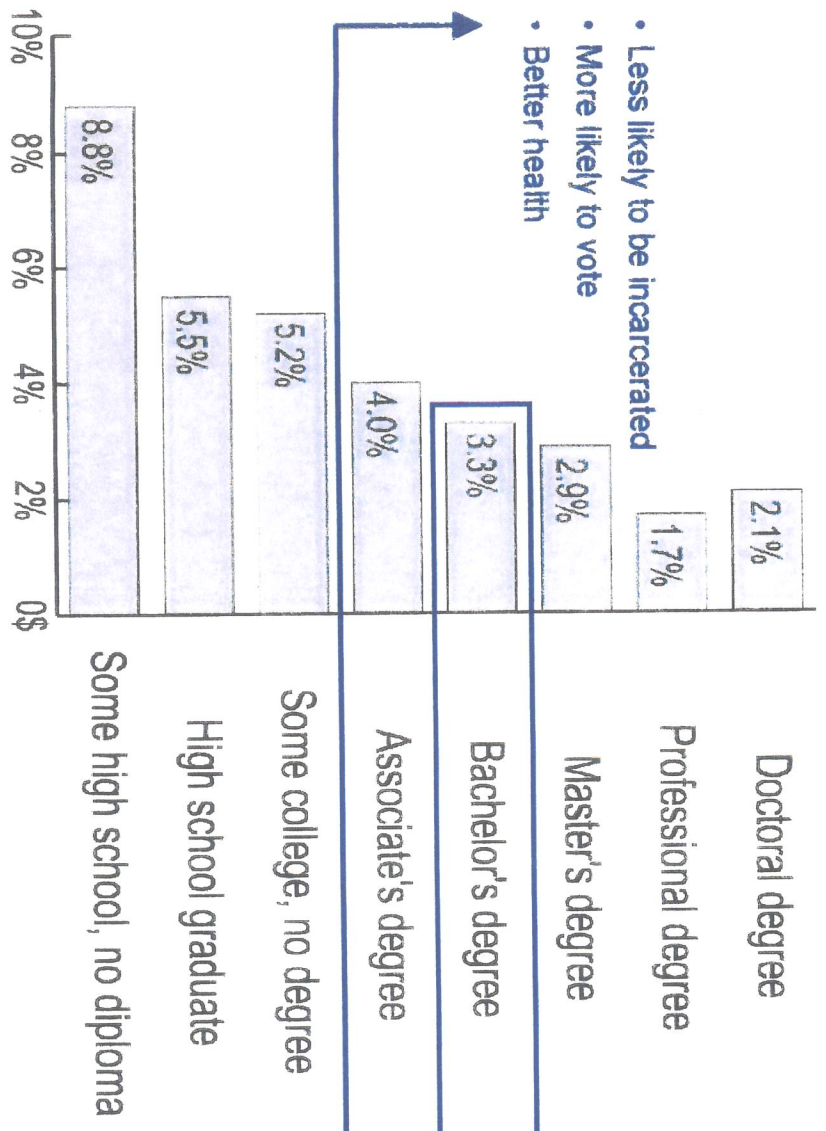
IMPLIED INCOME LOSSES DUE TO HIGH SCHOOL INCOMPLETION

County	Per capita impact	Aggregate impact (in millions)
Cameron	\$3,143	\$744.70
Hidalgo	3,627	1,262.50
Starr	5,760	210.2
El Paso	1,195	643.8
Hudspeth	3,413	9.2
Jeff Davis	370	0.7
Kinney	2,261	6.6
Maverick	5,177	170.4
Presidio	4,011	24.5
Terrell	825	1.1
Val Verde	2,276	80.1
Webb	3,456	413.8
Zapata	3,129	26.3

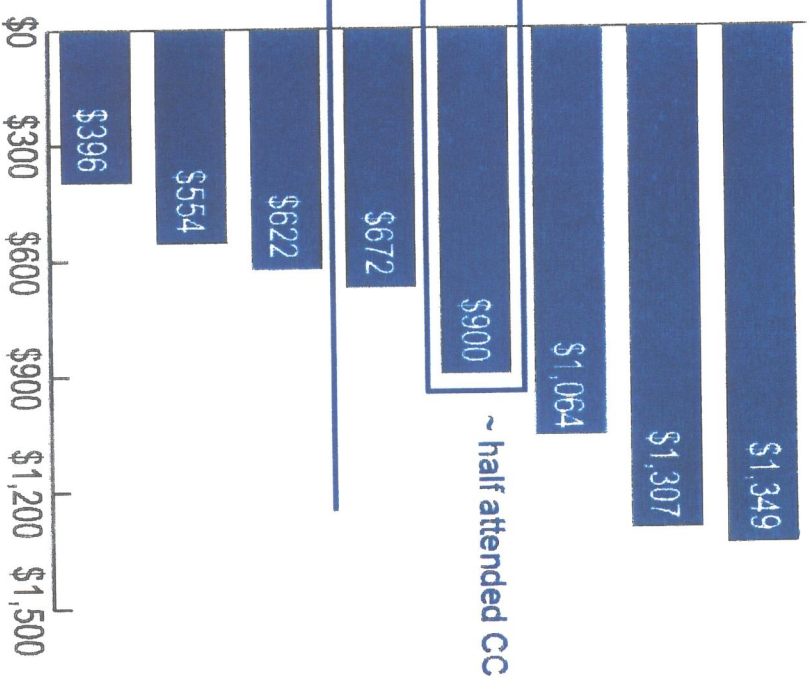


POSTSECONDARY EDUCATIONAL ATTAINMENT MATTERS

Unemployment rate in 2003

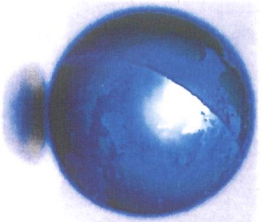


Median weekly earnings in 2003



Federal Reserve Bank of Dallas, San Antonio Bank

Source: Tom Bailey, Columbia University Community College Research Center



183 ENTERED POSTSECONDARY EDUCATION OR TRAINING OUT OF 122,773

PROGRAM FACTS 2003-2004

Texas	Actual Performance				TOTAL
	2001 02	2002 03	2003 04	# Adults Completed at Level 2 or Higher of the Literacy Scale	
	Percent	Percent	Percent		
Performance Measure I: Demonstrated Improvement in Literacy Skills					
<i>Sub-Measures:</i>					
1. Adult Basic and Secondary Education ¹ The percentage of adults enrolled in these literacy programs who achieved the basic literacy skills to include job or interest based, or postsecondary skills they were initially enrolled.	29	34	38	19,984	54,404
2. English Literacy ² The percentage of adults enrolled in English literacy programs who reported the level of English language skills needed to continue in one of three levels of instruction in which they were initially enrolled.	35	39	42	28,086	36,891
Performance Measure II: High School Completion					
The percentage of adult learner with a high school diploma or GED who earned a high school diploma or GED after exiting the program.	38	64	43	5,584	22,911
Performance Measure III: Entered Postsecondary Education or Training					
The percentage of adult learner with a 2001 to 2003 exit date who entered postsecondary education or training after exiting the program.	14	24	6	183	3,104
Performance Measure IV: Entered Employment					
The percentage of unenrolled adult learners (or the workforce) with an employment goal who were employed at the end of the first quarter after exiting the program.	69	17	18	801	28,428
Performance Measure V: Retained Employment					
The percentage of adult learners with (a) a job retention goal at the time of enrollment and (b) those adults with an employment goal who obtained work by the end of the first quarter after leaving the program who were employed at the end of the third quarter after exiting the program.	20	59	25	4,188	19,654

2006-2007

No. of Participants with Main or Secondary Goal out of 102,365

Obtain GED/HS Diploma

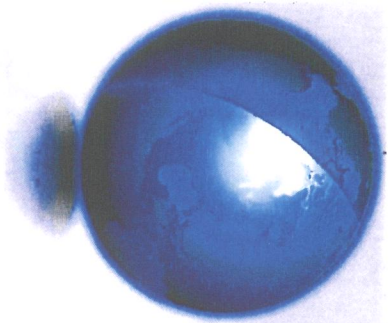
Goal Achieved Outcome

5,340 4,546 (85%)

Entered Post-Secondary

542 127 (23%)

¹ Adult Basic and Secondary Education programs consist of two instructional levels representing a hierarchy of basic skills ranging from beginning literacy to entry level adult curriculum.
² English Literacy education programs consist of six instructional levels representing a hierarchy of English language skills ranging from beginning English and literacy to advanced language proficiency.

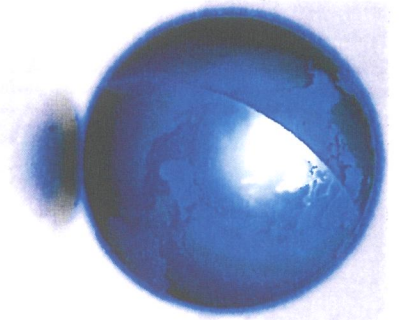


TEXAS ECONOMIC COMPETITIVENESS STRATEGIES

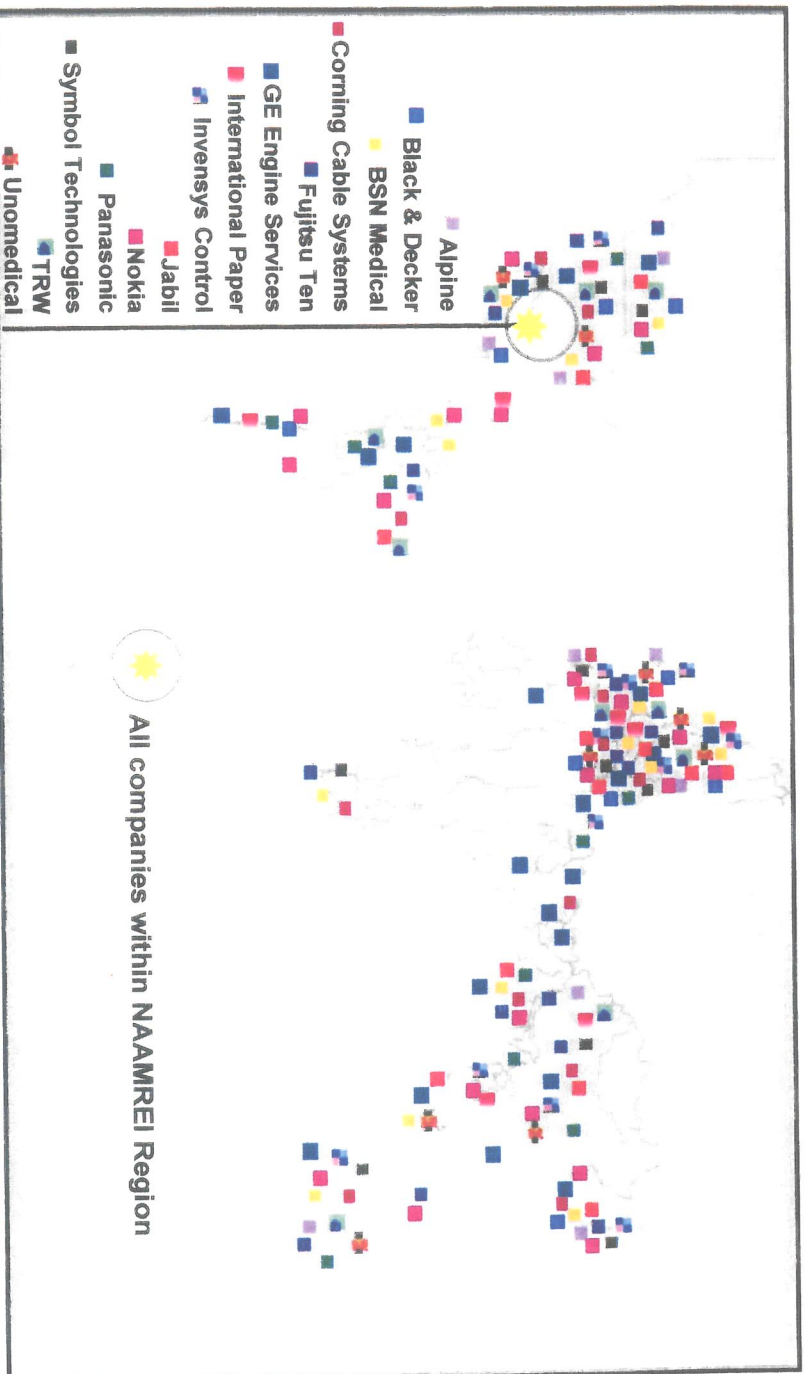
CRITICAL FACTS

Employers do not see the ABE system as a resource to help them remain competitive. Only 6% of Texas Businesses currently work with the Adult Education System.

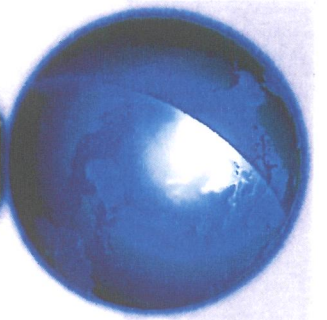
Source: Texas Workforce Investment Council (2006 Employer Survey)



TOP GLOBAL COMPANIES IN SOUTH TEXAS WITH WORLDWIDE OPERATIONS



“The City of McAllen lost 1,000 high paying jobs to Idaho. The company sited two major reasons; (1) high number of high school drop-outs and (2) individuals with an Associate Degree. Texas must commit resources to address this issue if the state is going to maintain our competitive edge.” Keith Patridge, CEO McAllen Economic Development Corporation.



TEXAS ECONOMIC COMPETITIVENESS STRATEGIES

TEXAS ADELL BASIC EDUCATION
 STATE FUNDING COMPARISONS 2003-2004
 SERVING 28% OF ELIGIBLE POPULATION
 (35 MILLION)



\$644
 millions



California

\$299
 millions



Florida

\$77
 millions



New York

\$15
 millions

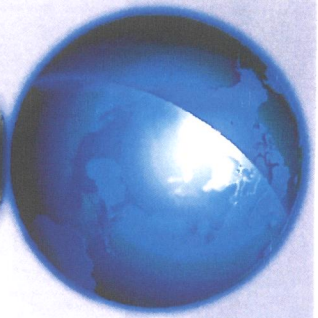


Texas

Source: USDOE State Profiles
 of Adult Education target Population

Enrollment	591,574	370,986	165,618	122,773
Cost Per Student	\$1,223	\$896	\$719	\$484

TEXAS ECONOMIC COMPETITIVENESS STRATEGIES



RECOMMENDATION:

- Support Commissioner Robert Scott, Texas Education Agency \$50 million Legislative Appropriation Request (LAR);
- Create a Texas Competitiveness Advantage Program (TCAP);

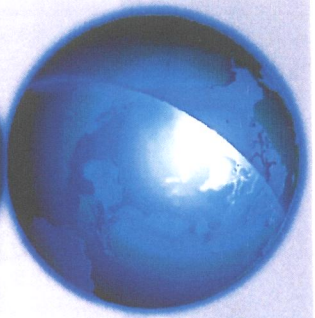
STRATEGY:

Invest state funds to grow a competitive workforce:

TYPES OF PROGRAMS:

- ✓ 9th Grade College Transition Initiative
- ✓ Early College Academies (i.e., Health, Engineering)
- ✓ Contextual Training Models (Workplace Literacy/Occupational Training)
- ✓ Incumbent Worker ESL Work Readiness Training
- ✓ 18-25 Dropout Recovery Programs (HB1137)
- ✓ GED College Transition Programs





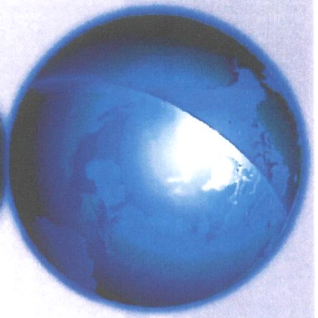
RECOMMENDATION

RECOMMENDATION:

Texas Legislature needs to enact legislation consistent with the U.S. Department of Education Needs-Based Formula.

CRITICAL POINTS:

- ✓ Current formula creates funding disparities across the state (83% of Texas Counties are Impacted See Table1-refer to attachment).**



TEXAS ECONOMIC COMPETITIVENESS STRATEGIES

WHAT VALUE WILL THE PROGRAM CONTRIBUTE?

- Increase Economic Prosperity for the State of Texas
- Increase Texas Competitiveness

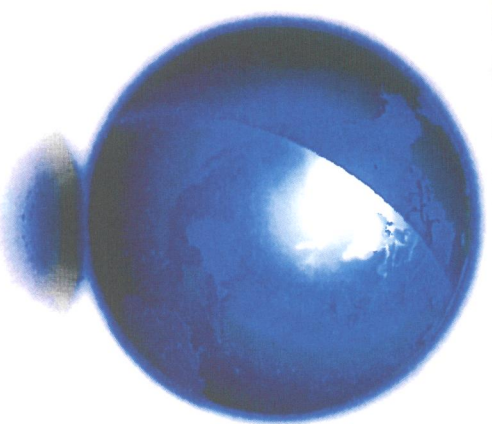
WHAT WILL BE THE IMPACT IF FUNDS ARE NOT APPROPRIATED?

- Texas will Loose \$Billions In Personal Income Wages
- 10,000 Baby Boomers will Be Retiring Every Day from Now To 2015-

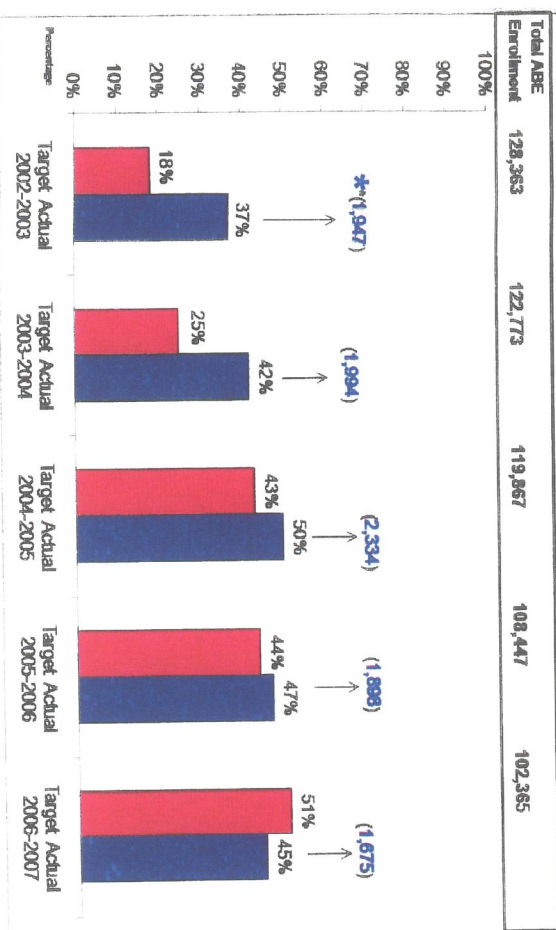
How Will Texas Supply The Future Workforce?

**Texas State Plan for Adult Education
and Family Literacy**

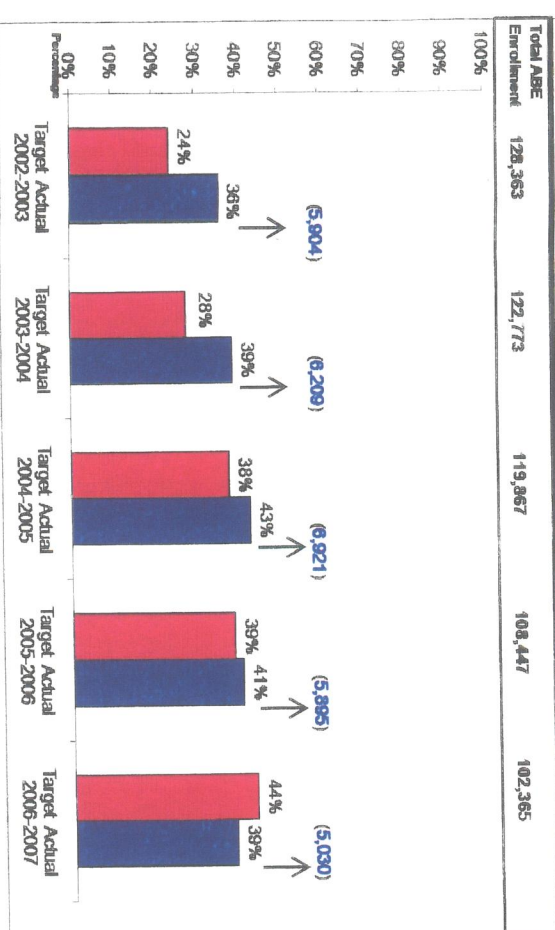
**Federal Performance Measure Report
2002-2007**



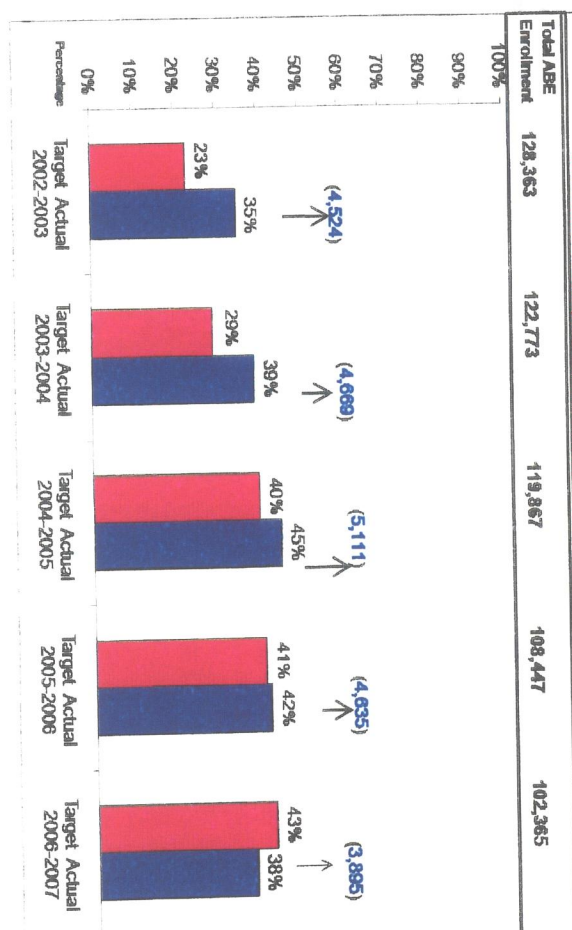
Texas State Plan for Adult Education and Family Literacy
Federal Performance Measures Report: Beginning Literacy ABE
3.5 Million Adults 16 yrs (not enrolled in High School) and Older Do Not Have A H.S. Diploma



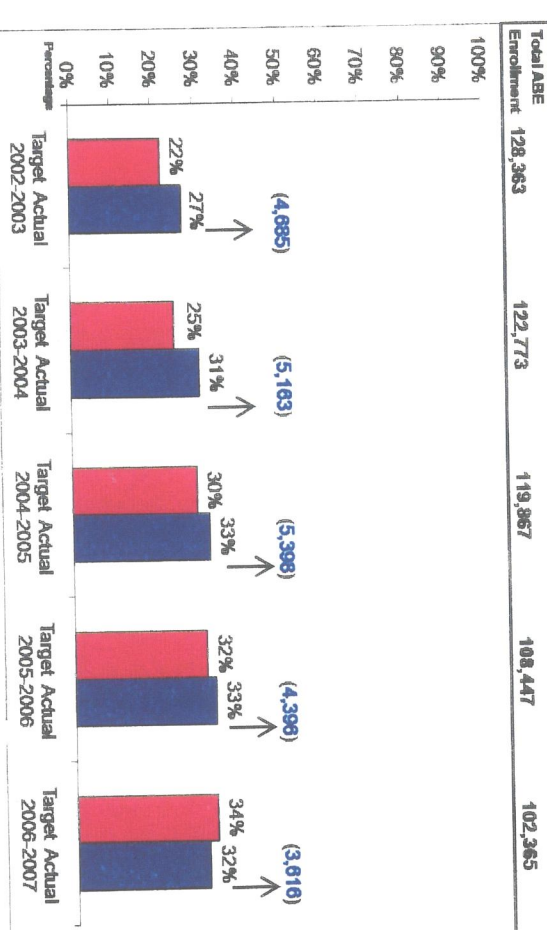
Texas State Plan for Adult Education and Family Literacy
Performance Measures Report: Low Intermediate ABE
3.5 Million Adults 16 yrs (not enrolled in High School) and Older Do Not Have A H.S. Diploma



Texas State Plan for Adult Education and Family Literacy
Performance Measures Report: High Intermediate ABE
3.5 Million Adults 16 yrs (not enrolled in High School) and Older Do Not Have A H.S. Diploma



Texas State Plan for Adult Education and Family Literacy
Performance Measures Report: High Intermediate ABE
3.5 Million Adults 16 yrs (not enrolled in High School) and Older Do Not Have A H.S. Diploma



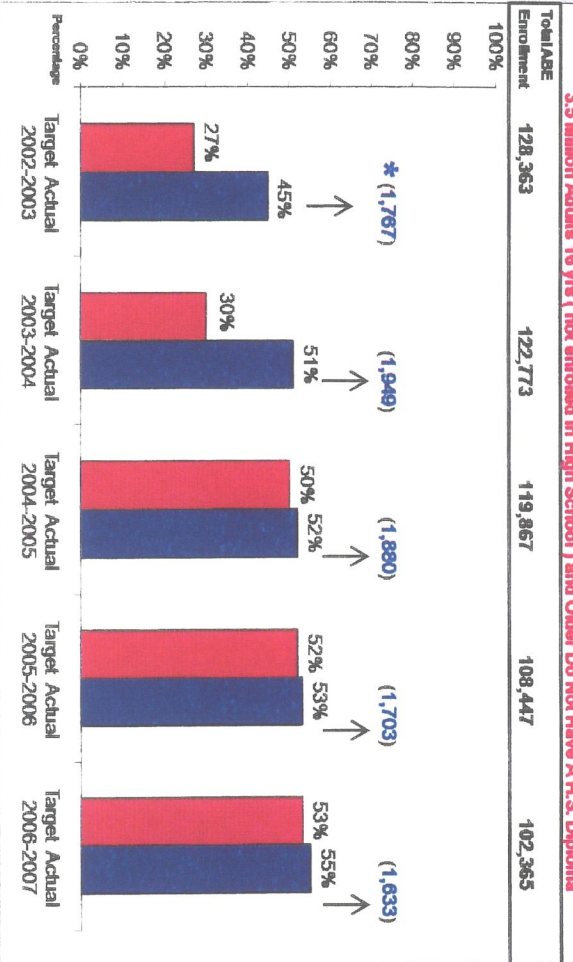
*-Number who Attained Outcome

Source: USDOE/Office of Vocational & Adult Education (OUAEO) National Reporting System
 Texas Learns : The Texas Adult Education and Family Literacy Partnership
 Extension of Texas State Plan for Adult Education and Family Literacy

Note: 2005-2007 USDOE Report
 (Data not included in the Texas Learns Report as of June 2008)

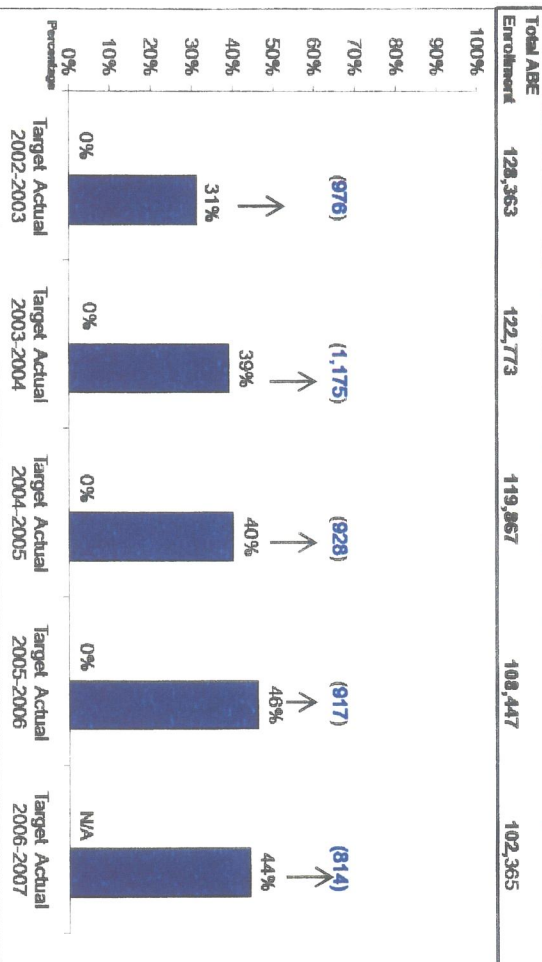
**Texas State Plan for Adult Education and Family Literacy
Performance Measures Report: Low ASE**

3.5 Million Adults 16 yrs (not enrolled in High School) and Older Do Not Have A.H.S. Diploma



**Texas State Plan for Adult Education and Family Literacy
Performance Measures Report: High ASE**

3.5 Million Adults 16 yrs (not enrolled in High School) and Older Do Not Have A.H.S. Diploma



*-Number who Attained Outcome

Source: USDOE/Office of Vocational & Adult Education (OUVAE0 National Reporting System

Texas Learns : The Texas Adult Education and Family Literacy Partnership

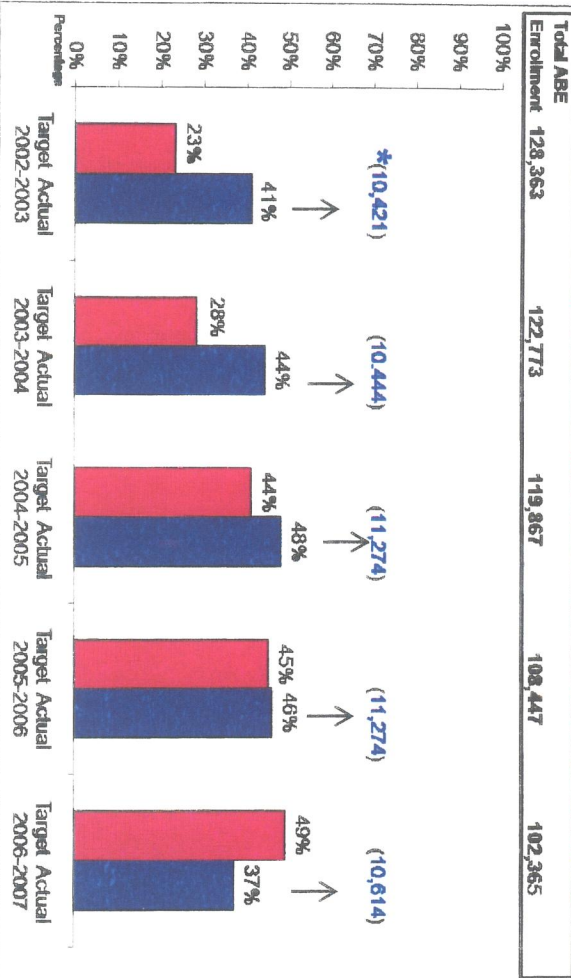
Extension of Texas State Plan for Adult Education and Family Literacy

Note: 2005-2007 USDOE Report

(Data not included in the Texas Learns Report as of June 2008)

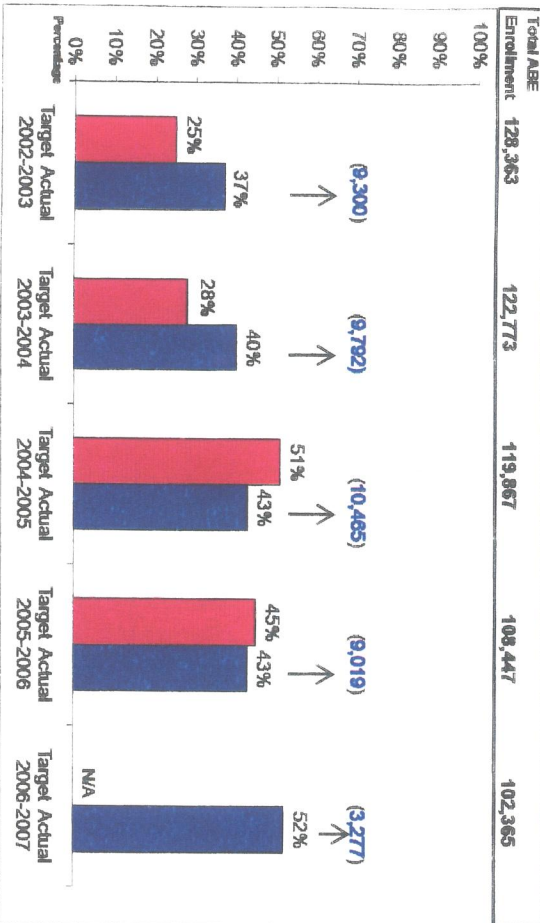
**Texas State Plan for Adult Education and Family Literacy
Performance Measures Report: Beginning Literacy ESL**

3.5 Million Adults 16 yrs (not enrolled in High School) and Older Do Not Have A H.S. Diploma



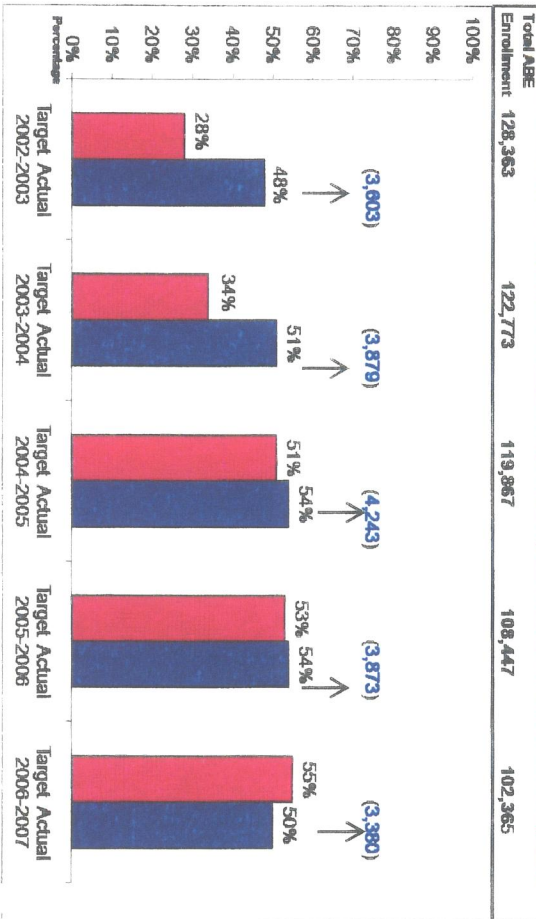
**Texas State Plan for Adult Education and Family Literacy
Performance Measures Report: Beginning Basic ESL**

3.5 Million Adults 16 yrs (not enrolled in High School) and Older Do Not Have A H.S. Diploma



**Texas State Plan for Adult Education and Family Literacy
Performance Measures Report: Low Intermediate ESL**

3.5 Million Adults 16 yrs (not enrolled in High School) and Older Do Not Have A H.S. Diploma



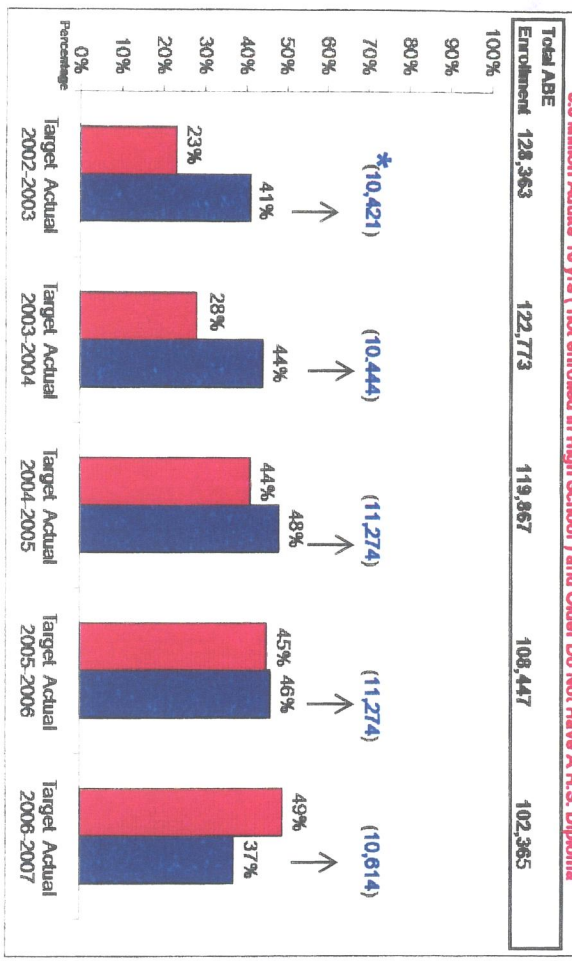
*Number who Attained Outcome

Source: USDOE/Office of Vocational & Adult Education (OUAEO National Reporting System
Texas Learns : The Texas Adult Education and Family Literacy Partnership
Extension of Texas State Plan for Adult Education and Family Literacy

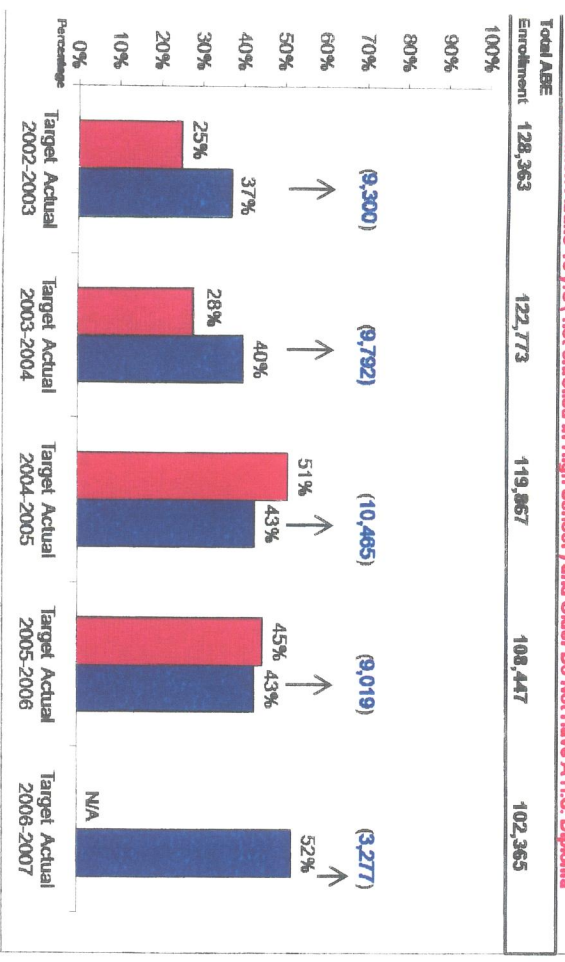
Note: No target data available

2005-2007 USDOE Report
(Data not included in the Texas Learns Report as of June 2008)

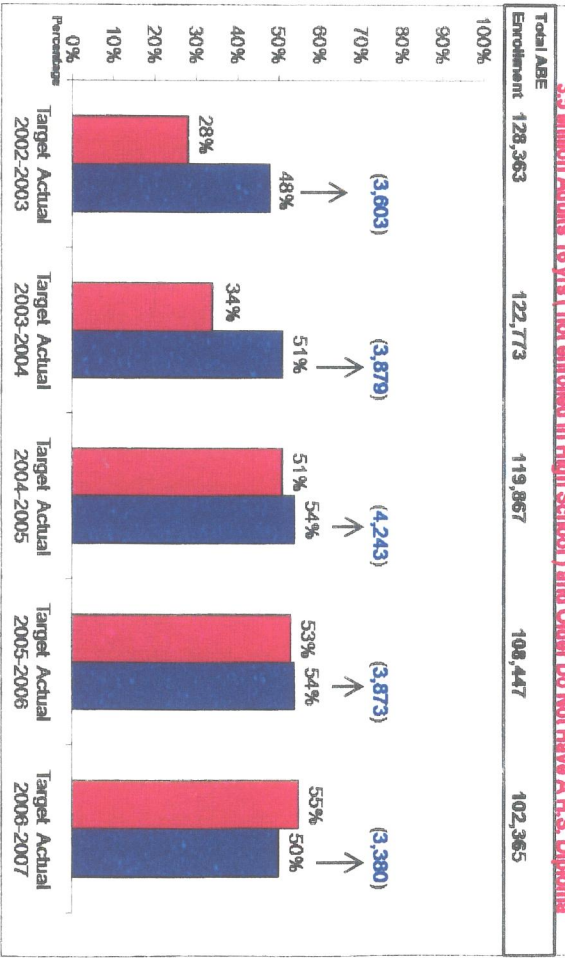
Texas State Plan for Adult Education and Family Literacy
Performance Measures Report: Beginning Literacy ESL
3.5 Million Adults 16 yrs (not enrolled in High School) and Older Do Not Have A H.S. Diploma



Texas State Plan for Adult Education and Family Literacy
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Texas State Plan for Adult Education and Family Literacy
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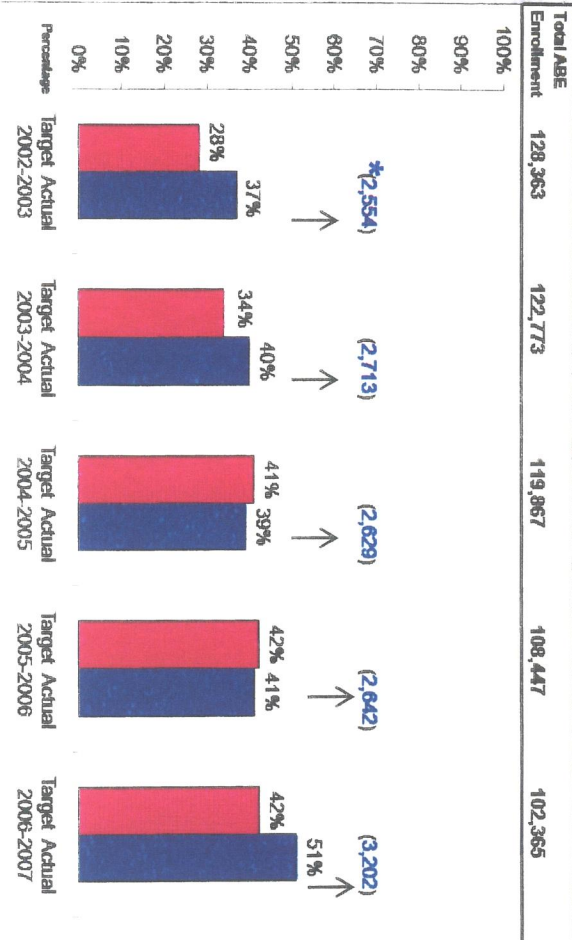
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Note: 2005-2007 USDOE Report
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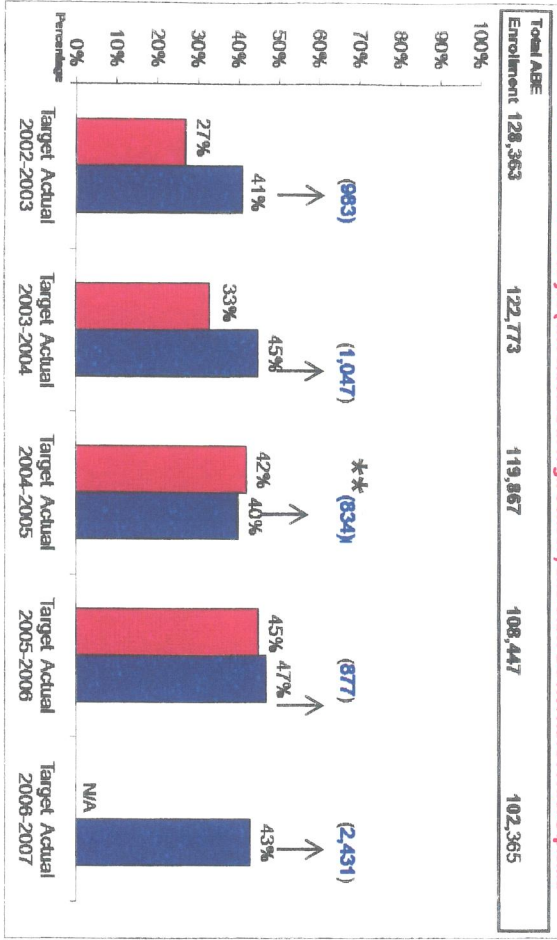
**Texas State Plan for Adult Education and Family Literacy
Performance Measures Report: High Intermediate ESL**

3.5 Million Adults 16 yrs (not enrolled in High School) and Older Do Not Have A.H.S. Diploma



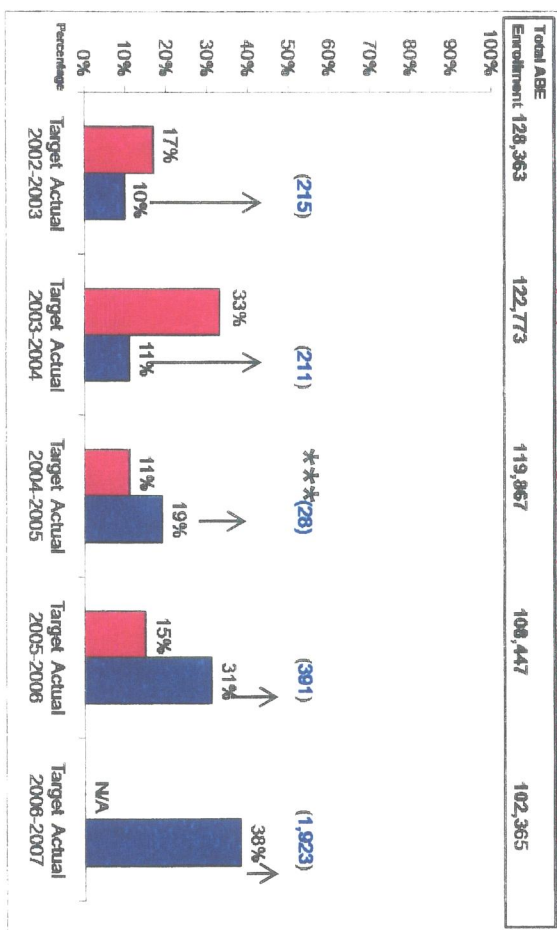
**Texas State Plan for Adult Education and Family Literacy
Performance Measures Report: Low Advanced ESL**

3.5 Million Adults 16 yrs (not enrolled in High School) and Older Do Not Have A.H.S. Diploma



**Texas State Plan for Adult Education and Family Literacy
Performance Measures Report: High Advanced ESL**

3.5 Million Adults 16 yrs (not enrolled in High School) and Older Do Not Have A.H.S. Diploma



*Number who Attained Outcome

Source: USDOE/Office of Vocational & Adult Education (OUAEO National Reporting System)

Texas Learns : The Texas Adult Education and Family Literacy Partnership

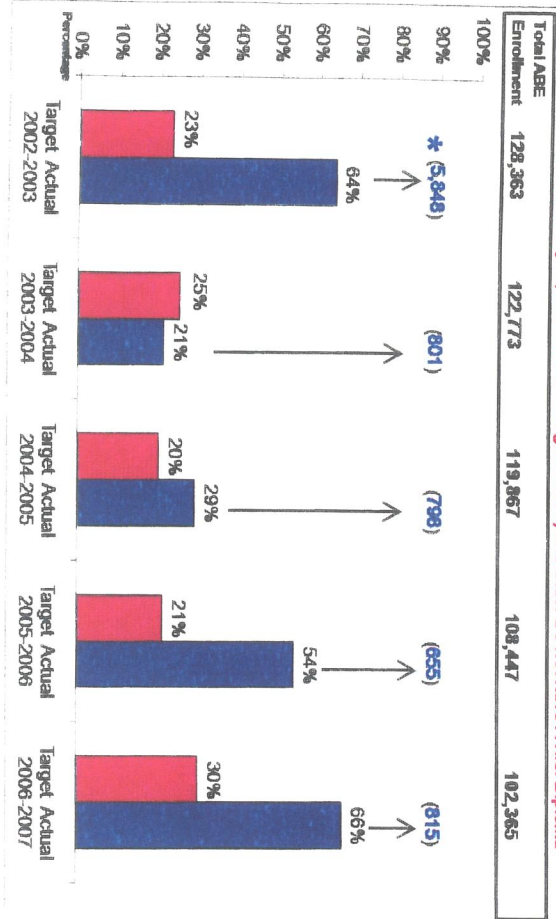
** 2004-2005:USDOE Reported 40%, Texas Learns Reported 24%

Note: 2005-2007 USDOE Report

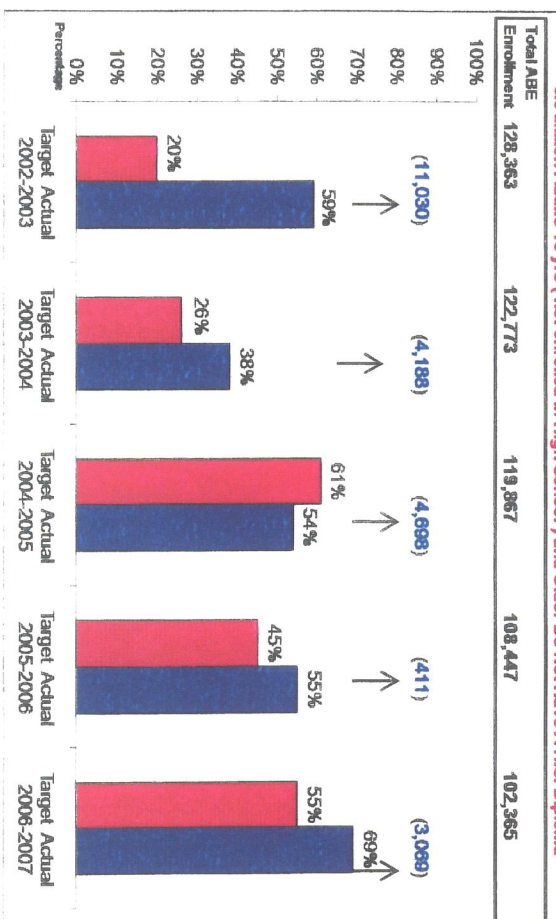
(Data not included in the Texas Learns Report as of June 2008)

*** USDOE Reported 19% and Texas Learns Reported 0%

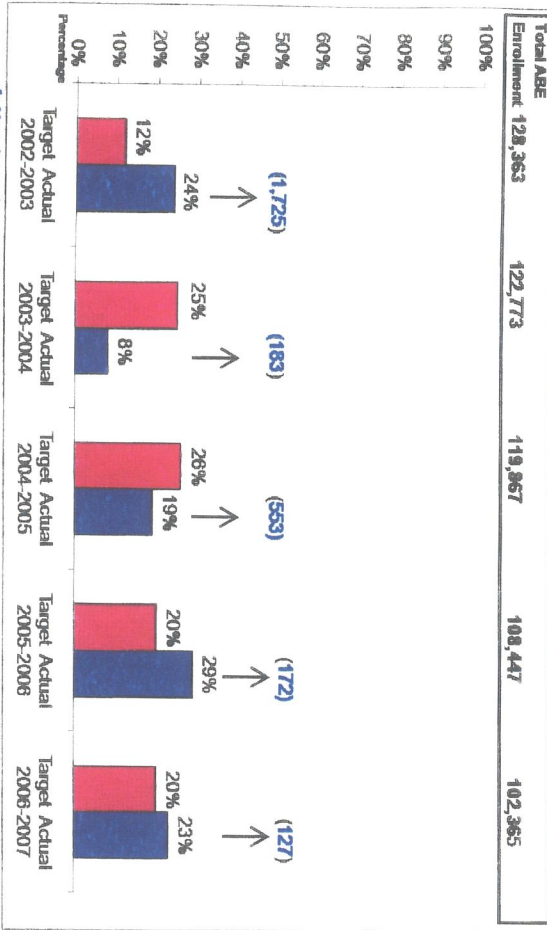
Texas State Plan for Adult Education and Family Literacy
Performance Measures Report: Entered Employment
3.5 Million Adults 18 yrs (not enrolled in High School) and Older Do Not Have A H.S. Diploma



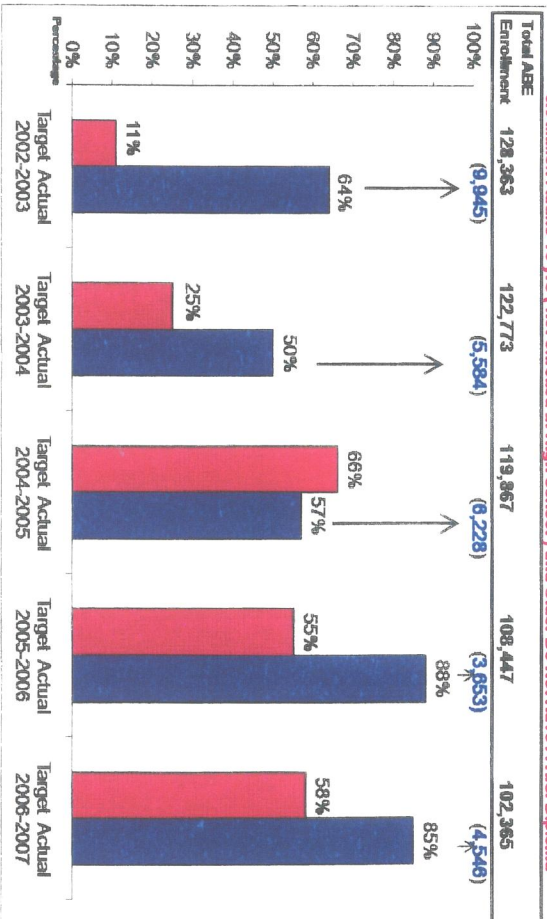
Texas State Plan for Adult Education and Family Literacy
Performance Measures Report: Retained Employment
3.5 Million Adults 18 yrs (not enrolled in High School) and Older Do Not Have A H.S. Diploma



Texas State Plan for Adult Education and Family Literacy
Performance Measures Report: Post Secondary Education /Training
3.5 Million Adults 18 yrs (not enrolled in High School) and Older Do Not Have A H.S. Diploma



Texas State Plan for Adult Education and Family Literacy
Performance Measures Report: High School Completion
3.5 Million Adults 18 yrs (not enrolled in High School) and Older Do Not Have A H.S. Diploma



*-Number who Attained Outcome

Source: USDOE/Office of Vocational & Adult Education (OUAEO) National Reporting System
 Texas Learns : The Texas Adult Education and Family Literacy Partnership
 Extension of Texas State Plan for Adult Education and Family Literacy

Note: 2005-2007 USDOE Report
 (Data not included in the Texas Learns Report as of June 2008)

Texas Adult Basic Education
TEA/LEA 2004-2005
Allocations vs. Needs Based Allocations

Table 1

No.	County	Total Population 16 years and older	Population 16 and over - Not enrolled and not a high school graduate	% of 16 years and older not enrolled and not a high school graduate	Texas State/Federal LEA 04-05 Allocations	Needs Based Formula	Comparison of Needs Based Allocation	Needs Based Formula Variances
1	Anderson County	44,970	14,985	33%	64,474	0.42%	173,792.44	
2	Andrews County	9,505	2,735	29%	19,173	0.08%	31,719.88	
3	Angelina County	60,705	16,040	26%	172,281	0.45%	186,028.08	
4	Aransas County	17,930	4,285	24%	19,657	0.12%	49,696.40	
5	Archer County	6,705	1,170	17%	5,148	0.03%	13,569.38	
6	Armstrong County	1,665	270	16%	668	0.01%	3,131.40	
7	Atascosa County	27,730	8,655	31%	35,521	0.24%	100,378.62	
8	Austin County	18,100	4,205	23%	29,847	0.12%	48,768.58	
9	Bailey County	4,845	1,740	36%	9,288	0.05%	20,180.10	
10	Bandera County	13,815	2,045	15%	10,391	0.06%	23,717.42	
11	Bastrop County	43,460	9,635	22%	35,135	0.27%	111,744.42	
12	Baylor County	3,265	940	29%	22,224	0.03%	10,901.90	11,322.10
13	Bee County	25,780	6,555	25%	114,033	0.18%	76,023.32	38,009.68
14	Bell County	176,000	24,550	14%	293,008	0.69%	284,725.02	8,282.98
15	Bexar County	1,039,180	221,580	21%	2,412,893	6.20%	2,569,831.80	
16	Blanco County	6,615	1,240	19%	4,392	0.03%	14,381.22	
17	Borden County	575	85	15%	334	0.00%	985.81	
18	Bosque County	13,560	3,115	23%	11,749	0.09%	36,127.02	
19	Bowie County	69,565	14,525	21%	581,552	0.41%	168,457.47	413,094.53
20	Brazoria County	180,215	35,180	20%	265,832	0.99%	408,009.22	
21	Brazos County	123,410	15,590	13%	374,679	0.44%	180,809.09	193,869.91
22	Brewster County	7,095	1,245	18%	6,869	0.03%	14,439.21	
23	Briscoe County	1,365	315	23%	779	0.01%	3,653.29	
24	Brooks County	5,795	2,690	46%	58,874	0.08%	31,197.98	27,676.02
25	Brown County	29,435	6,725	23%	47,856	0.19%	77,994.94	
26	Burleson County	12,630	3,300	26%	19,391	0.09%	38,272.61	
27	Burnet County	26,745	5,775	22%	97,153	0.16%	66,977.07	30,175.93
28	Caldwell County	24,080	6,330	26%	50,597	0.18%	73,413.82	
29	Calhoun County	15,375	4,450	29%	29,009	0.12%	51,610.03	
30	Callahan County	9,970	1,925	19%	6,127	0.05%	22,325.69	
31	Cameron County	234,210	91,855	39%	519,756	2.57%	1,065,312.30	
32	Camp County	8,815	2,405	27%	16,563	0.07%	27,892.61	
33	Carson County	4,940	770	16%	1,859	0.02%	8,930.28	
34	Cass County	23,725	5,490	23%	20,378	0.15%	63,671.71	
35	Castro County	5,865	1,875	32%	10,171	0.05%	21,745.80	
36	Chambers County	19,395	4,150	21%	18,367	0.12%	48,130.71	
37	Cherokee County	35,695	10,595	30%	43,565	0.30%	122,878.27	
38	Childress County	6,260	2,140	34%	9,191	0.06%	24,819.21	
39	Clay County	8,590	1,570	18%	9,496	0.04%	18,208.48	
40	Cochran County	2,725	920	34%	3,277	0.03%	10,669.94	
41	Coke County	3,160	785	25%	2,632	0.02%	9,104.24	
42	Coleman County	7,315	1,965	27%	4,767	0.06%	22,789.60	
43	Collin County	363,925	31,035	9%	150,632	0.87%	359,936.50	
44	Collingsworth County	2,475	635	26%	1,563	0.02%	7,364.58	
45	Colorado County	15,910	4,465	28%	18,751	0.13%	51,784.00	
46	Comal County	60,465	9,515	16%	62,726	0.27%	110,352.69	
47	Comanche County	10,915	3,080	28%	10,525	0.09%	35,721.10	
48	Concho County	3,425	1,375	40%	236,731	0.04%	15,946.92	220,784.08
49	Cooke County	27,740	5,490	20%	24,547	0.15%	63,671.71	
50	Coryell County	57,065	8,585	15%	34,873	0.24%	99,566.78	
51	Cottle County	1,510	485	32%	1,707	0.01%	5,624.91	
52	Crane County	2,875	810	28%	2,641	0.02%	9,394.19	
53	Crockett County	3,020	1,080	36%	2,230	0.03%	12,525.58	
54	Crosby County	5,155	1,760	34%	10,387	0.05%	20,412.06	
55	Culberson County	2,185	845	39%	2,234	0.02%	9,800.11	
56	Dallam County	4,460	1,425	32%	8,222	0.04%	16,526.81	
57	Dallas County	1,664,195	418,820	25%	3,370,455	11.73%	4,857,374.11	
58	Dawson County	11,710	3,725	32%	20,486	0.10%	43,201.66	
59	Deaf Smith County	12,960	4,480	35%	34,095	0.13%	51,957.97	
60	Delta County	4,175	935	22%	7,661	0.03%	10,843.91	

□ Reduced Allocation
■ Increased Allocation

Texas Adult Basic Education
TEA/LEA 2004-2005
Allocations vs. Needs Based Allocations

Table 1

No.	County	Total Population	Population 16 and over - Not enrolled and not a high school graduate	% of 16 years and older not enrolled and not a high school graduate	Texas State/Federal LEA 04-05 Allocations	Needs Based Formula	Comparison of Needs Based Allocation	Needs Based Formula Variances
61	Denton County	325,230	33,845	10%	195,541	0.95%	392,526.21	
62	DeWitt County	15,875	4,610	29%	20,205	0.13%	53,465.68	
63	Dickens County	2,335	655	28%	1,007	0.02%	7,596.53	
64	Dimmit County	7,210	2,895	40%	25,934	0.08%	33,575.52	
65	Donley County	3,080	590	19%	1,452	0.02%	6,842.68	
66	Duval County	9,765	3,460	35%	22,316	0.10%	40,128.25	
67	Eastland County	14,495	3,650	25%	15,568	0.10%	42,331.83	
68	Ector County	88,660	25,990	29%	334,227	0.73%	301,425.80	32,801.20
69	Edwards County	1,625	485	30%	2,558	0.01%	5,624.91	
70	Ellis County	81,595	17,100	21%	140,649	0.48%	198,321.71	
71	El Paso County	486,400	144,425	30%	2,436,555	4.04%	1,675,006.58	761,548.42
72	Erath County	25,735	4,880	19%	23,544	0.14%	56,597.07	
73	Falls County	14,315	4,355	30%	27,564	0.12%	50,508.25	
74	Fannin County	24,795	6,375	26%	31,215	0.18%	73,935.72	
75	Fayette County	17,465	4,720	27%	14,982	0.13%	54,741.43	
76	Fisher County	3,445	840	24%	2,695	0.02%	9,742.12	
77	Floyd County	5,625	1,945	35%	17,912	0.05%	22,557.64	
78	Foard County	1,260	340	27%	1,045	0.01%	3,943.24	
79	Fort Bend County	253,910	37,620	15%	563,911	1.05%	436,307.76	127,603.24
80	Franklin County	7,450	1,605	22%	15,702	0.04%	18,614.41	
81	Freestone County	14,230	3,225	23%	21,723	0.09%	37,402.78	
82	Frio County	12,075	4,565	38%	19,757	0.13%	52,943.78	
83	Gaines County	10,060	4,185	42%	30,117	0.12%	48,536.63	
84	Galveston County	190,920	35,135	18%	541,684	0.98%	407,487.32	134,196.68
85	Garza County	3,640	1,040	29%	5,608	0.03%	12,061.67	
86	Gillespie County	16,935	3,260	19%	9,037	0.09%	37,808.70	
87	Glasscock County	1,005	265	26%	1,424	0.01%	3,073.41	
88	Goliad County	5,360	1,370	26%	5,370	0.04%	15,888.93	
89	Gonzales County	14,065	4,970	35%	37,785	0.14%	57,640.87	
90	Gray County	18,010	3,990	22%	15,419	0.11%	46,275.06	
91	Grayson County	85,900	16,260	19%	201,327	0.46%	188,579.59	12,747.41
92	Gregg County	85,240	17,250	20%	286,478	0.48%	200,061.37	86,416.63
93	Grimes County	18,370	5,410	29%	39,415	0.15%	62,743.89	
94	Guadalupe County	66,555	13,540	20%	142,278	0.38%	157,033.68	
95	Hale County	26,855	8,085	30%	70,633	0.23%	93,767.89	
96	Hall County	2,885	1,025	36%	2,361	0.03%	11,887.70	
97	Hamilton County	6,495	1,585	24%	6,242	0.04%	18,382.45	
98	Hansford County	4,050	1,180	29%	6,953	0.03%	13,685.36	
99	Hardeman County	3,705	975	26%	3,025	0.03%	11,307.82	
100	Hardin County	36,545	6,900	19%	36,729	0.19%	80,024.55	
101	Harris County	2,519,935	619,585	25%	11,129,463	17.35%	7,185,798.53	3,943,664.47
102	Harrison County	47,610	9,620	20%	91,641	0.27%	111,570.46	
103	Hartley County	4,485	870	19%	2,361	0.02%	10,090.05	
104	Haskell County	4,860	1,285	26%	6,465	0.04%	14,903.12	
105	Hays County	76,855	9,995	13%	127,551	0.28%	115,919.62	11,631.38
106	Hemphill County	2,575	470	18%	1,212	0.01%	5,450.95	
107	Henderson County	57,675	14,325	25%	100,332	0.40%	166,137.92	
108	Hidalgo County	389,870	168,550	43%	960,835	4.72%	1,954,802.56	
109	Hill County	25,055	6,685	27%	52,178	0.19%	77,531.03	
110	Hockley County	16,920	4,615	27%	52,128	0.13%	53,523.67	
111	Hood County	32,500	5,255	16%	12,306	0.15%	60,946.23	
112	Hopkins County	24,585	6,035	25%	47,918	0.17%	69,992.49	
113	Houston County	18,470	4,895	27%	35,962	0.14%	56,771.04	
114	Howard County	26,515	7,185	27%	282,421	0.20%	83,329.91	199,091.09
115	Hudspeth County	2,330	1,120	48%	2,659	0.03%	12,989.49	
116	Hunt County	58,745	12,545	21%	163,542	0.35%	145,493.91	18,048.09
117	Hutchinson County	18,195	3,465	19%	35,257	0.10%	40,186.24	
118	Irion County	1,360	255	19%	562	0.01%	2,957.43	
119	Jack County	6,965	1,530	22%	10,657	0.04%	17,744.57	
120	Jackson County	10,930	2,660	24%	17,206	0.07%	30,850.04	

Texas Adult Basic Education
TEA/LEA 2004-2005
Allocations vs. Needs Based Allocations

Table 1

No.	County	Total Population	Population 16 and over - Not enrolled and not a high school graduate	% of 16 years and older not enrolled and not a high school graduate	Texas State/Federal LEA 04-05 Allocations	Needs Based Formula	Comparison of Needs Based Allocation	Needs Based Formula Variances
121	Jasper County	27,340	6,790	25%	59,031	0.19%	78,748.79	
122	Jeff Davis County	1,740	405	23%	1,098	0.01%	4,697.09	
123	Jefferson County	194,855	39,445	20%	811,671	1.10%	457,473.67	354,197.33
124	Jim Hogg County	3,830	1,400	37%	5,419	0.04%	16,236.86	
125	Jim Wells County	28,490	9,075	32%	227,726	0.25%	105,249.68	122,476.32
126	Johnson County	94,455	20,000	21%	589,579	0.56%	231,955.21	357,623.79
127	Jones County	16,915	5,265	31%	30,762	0.15%	61,062.21	
128	Karnes County	12,510	4,725	38%	19,252	0.13%	54,799.42	
129	Kaufman County	53,215	12,830	24%	74,199	0.36%	148,799.27	
130	Kendall County	18,080	2,455	14%	18,287	0.07%	28,472.50	
131	Kent County	705	135	19%	538	0.00%	1,565.70	
132	Kerr County	35,020	6,295	18%	31,855	0.18%	73,007.90	
133	Kimble County	3,505	930	27%	2,009	0.03%	10,785.92	
134	King County	240	55	23%	191	0.00%	637.88	
135	Kinney County	2,630	785	30%	3,918	0.02%	9,104.24	
136	Kleberg County	23,920	6,040	25%	113,964	0.17%	70,050.47	43,913.53
137	Knox County	3,225	930	29%	3,047	0.03%	10,785.92	
138	Lamar County	37,185	8,305	22%	85,064	0.23%	96,319.40	
139	Lamb County	10,985	3,585	33%	25,664	0.10%	41,577.97	
140	Lampasas County	13,575	2,660	20%	22,182	0.07%	30,850.04	
141	La Salle County	4,350	1,975	45%	5,557	0.06%	22,905.58	
142	Lavaca County	15,205	4,315	28%	18,761	0.12%	50,044.34	
143	Lee County	11,860	3,255	27%	8,864	0.09%	37,750.71	
144	Leon County	12,175	2,925	24%	27,985	0.08%	33,923.45	
145	Liberty County	53,125	15,305	29%	68,241	0.43%	177,503.73	
146	Limestone County	17,125	5,080	30%	101,311	0.14%	58,916.62	42,394.38
147	Lipscomb County	2,350	570	24%	1,375	0.02%	6,610.72	
148	Live Oak County	9,940	3,025	30%	10,756	0.08%	35,083.23	
149	Llano County	14,660	2,445	17%	5,987	0.07%	28,356.52	
150	Lubbock County	187,460	33,500	18%	434,262	0.94%	388,524.98	45,737.02
151	Lynn County	4,760	1,640	34%	7,635	0.05%	19,020.33	
152	McCulloch County	6,260	1,790	29%	6,441	0.05%	20,759.99	
153	McLennan County	163,205	33,630	21%	536,381	0.94%	390,032.69	146,348.31
154	McMullen County	680	155	23%	453	0.00%	1,797.65	
155	Madison County	10,480	2,590	25%	105,742	0.07%	30,038.20	75,703.80
156	Marion County	8,830	2,635	30%	10,849	0.07%	30,560.10	
157	Martin County	3,340	1,035	31%	7,532	0.03%	12,003.68	
158	Mason County	3,005	640	21%	1,366	0.02%	7,422.57	
159	Matagorda County	28,035	7,730	28%	98,756	0.22%	89,650.69	9,105.31
160	Maverick County	31,545	16,145	51%	391,802	0.45%	187,245.85	204,556.15
161	Medina County	29,295	7,405	25%	44,784	0.21%	85,881.42	
162	Menard County	1,885	510	27%	1,075	0.01%	5,914.86	
163	Midland County	85,020	16,855	20%	139,345	0.47%	195,480.26	
164	Milam County	18,490	4,860	26%	49,483	0.14%	56,365.12	
165	Mills County	4,010	900	22%	2,669	0.03%	10,437.98	
166	Mitchell County	8,075	2,205	27%	11,835	0.06%	25,573.06	
167	Montague County	15,100	3,885	26%	22,975	0.11%	45,057.30	
168	Montgomery County	217,285	39,295	18%	712,342	1.10%	455,734.00	256,608.00
169	Moore County	14,090	4,920	35%	16,458	0.14%	57,060.98	
170	Morris County	10,105	2,485	25%	39,928	0.07%	28,820.44	11,107.56
171	Motley County	1,135	285	25%	992	0.01%	3,305.36	
172	Nacogdoches County	46,590	9,715	21%	158,018	0.27%	112,672.24	45,345.76
173	Navarro County	34,220	9,115	27%	141,746	0.26%	105,713.59	36,032.41
174	Newton County	11,655	3,370	29%	11,347	0.09%	39,084.45	
175	Nolan County	12,020	3,240	27%	64,525	0.09%	37,576.74	26,948.26
176	Nueces County	234,965	55,890	24%	850,304	1.57%	648,198.84	202,105.16
177	Ochiltree County	6,520	1,905	29%	8,829	0.05%	22,093.73	
178	Oldham County	1,550	265	17%	672	0.01%	3,073.41	
179	Orange County	64,730	12,630	20%	60,200	0.35%	146,479.72	
180	Palo Pinto County	20,935	5,925	28%	28,154	0.17%	68,716.73	

Texas Adult Basic Education
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181	Panola County	17,725	3,920	22%	18,581	0.11%	45,463.22	
182	Parker County	66,895	12,770	19%	73,337	0.36%	148,103.40	
183	Parmer County	7,065	2,495	35%	6,469	0.07%	28,936.41	
184	Pecos County	12,795	4,340	34%	12,021	0.12%	50,334.28	
185	Polk County	32,925	9,420	29%	64,782	0.26%	109,250.91	
186	Potter County	85,200	23,715	28%	172,260	0.66%	275,040.89	
187	Presidio County	5,180	2,580	50%	21,792	0.07%	29,922.22	
188	Rains County	7,245	1,820	25%	5,624	0.05%	21,107.92	
189	Randall County	80,510	7,780	10%	23,605	0.22%	90,230.58	
190	Reagan County	2,355	760	32%	4,922	0.02%	8,814.30	
191	Real County	2,415	605	25%	2,590	0.02%	7,016.65	
192	Red River County	11,330	3,665	32%	20,235	0.10%	42,505.79	
193	Reeves County	9,675	4,765	49%	22,456	0.13%	55,263.33	
194	Refugio County	6,045	1,755	29%	14,180	0.05%	20,354.07	
195	Roberts County	700	70	10%	175	0.00%	811.84	
196	Robertson County	11,950	3,675	31%	35,918	0.10%	42,621.77	
197	Rockwall County	31,460	4,110	13%	33,822	0.12%	47,666.80	
198	Runnels County	8,850	2,595	29%	6,641	0.07%	30,096.19	
199	Rusk County	36,920	9,045	24%	82,768	0.25%	104,901.75	
200	Sabine County	8,570	2,260	26%	35,182	0.06%	26,210.94	8,971.06
201	San Augustine County	7,085	1,985	28%	9,151	0.06%	23,021.55	
202	San Jacinto County	17,290	4,495	26%	20,374	0.13%	52,131.93	
203	San Patricio County	48,790	12,505	26%	113,199	0.35%	145,030.00	
204	San Saba County	4,840	1,420	29%	3,964	0.04%	16,468.82	
205	Schleicher County	2,220	800	36%	1,697	0.02%	9,278.21	
206	Scurry County	12,795	3,325	26%	17,644	0.09%	38,562.55	
207	Shackelford County	2,530	480	19%	1,559	0.01%	5,566.93	
208	Shelby County	19,315	5,735	30%	40,077	0.16%	66,513.16	
209	Sherman County	2,310	575	25%	1,402	0.02%	6,668.71	
210	Smith County	133,775	25,720	19%	235,345	0.72%	298,294.40	
211	Somervell County	5,100	1,045	20%	6,392	0.03%	12,119.66	
212	Starr County	35,750	20,260	57%	85,743	0.57%	234,970.63	
213	Stephens County	7,620	2,045	27%	8,300	0.06%	23,717.42	
214	Sterling County	1,045	280	27%	578	0.01%	3,247.37	
215	Stonewall County	1,385	365	26%	1,166	0.01%	4,233.18	
216	Sutton County	3,055	945	31%	4,219	0.03%	10,959.88	
217	Swisher County	6,320	1,815	29%	4,669	0.05%	21,049.94	
218	Tarrant County	1,082,375	200,085	18%	2,150,948	5.60%	2,320,537.94	
219	Taylor County	96,805	15,885	16%	185,859	0.44%	184,230.43	1,628.57
220	Terrell County	830	215	26%	615	0.01%	2,493.52	
221	Terry County	9,615	3,235	34%	20,182	0.09%	37,518.76	
222	Throckmorton County	1,455	290	20%	925	0.01%	3,363.35	
223	Titus County	20,525	6,510	32%	63,617	0.18%	75,501.42	
224	Tom Green County	80,280	16,545	21%	167,360	0.46%	191,884.95	
225	Travis County	639,475	97,435	15%	972,514	2.73%	1,130,027.81	
226	Trinity County	11,005	2,825	26%	11,491	0.08%	32,763.67	
227	Tyler County	16,635	4,360	26%	15,862	0.12%	50,566.24	
228	Upshur County	27,000	5,985	22%	37,818	0.17%	69,412.60	
229	Upton County	2,570	755	29%	1,756	0.02%	8,756.31	
230	Uvalde County	18,700	6,770	36%	132,478	0.19%	78,516.84	53,961.16
231	Val Verde County	32,115	12,045	38%	211,036	0.34%	139,695.03	71,340.97
232	Van Zandt County	37,325	9,910	27%	38,215	0.28%	114,933.81	
233	Victoria County	62,240	13,515	22%	237,110	0.38%	156,743.74	80,366.26
234	Walker County	52,240	11,360	22%	72,664	0.32%	131,750.56	
235	Waller County	25,270	5,455	22%	22,562	0.15%	63,265.78	
236	Ward County	8,120	2,245	28%	8,071	0.06%	26,036.97	
237	Washington County	23,825	5,755	24%	131,139	0.16%	66,745.11	64,393.89
238	Webb County	130,195	52,955	41%	763,055	1.48%	614,159.41	148,895.59
239	Wharton County	30,820	8,510	28%	77,028	0.24%	98,696.94	
240	Wheeler County	4,145	1,080	26%	4,795	0.03%	12,525.58	

Texas Adult Basic Education
TEA/LEA 2004-2005
Allocations vs. Needs Based Allocations

Table 1

No.	County	Total Population	Population 16 and over - Not enrolled and not a high school graduate	% of 16 years and older not enrolled and not a high school graduate	Texas State/Federal LEA 04-05 Allocations	Needs Based Formula	Comparison of Needs Based Allocation	Needs Based Formula Variances
241	Wichita County	102,530	17,935	17%	180,784	0.50%	208,005.84	
242	Wilbarger County	11,305	2,985	26%	45,394	0.08%	34,619.32	10,774.68
243	Willacy County	14,530	6,365	44%	473	0.18%	73,819.75	
244	Williamson County	182,975	19,785	11%	94,971	0.55%	229,461.69	
245	Wilson County	24,130	5,920	25%	30,996	0.17%	68,658.74	
246	Winkler County	5,340	1,910	36%	5,096	0.05%	22,151.72	
247	Wise County	36,550	8,045	22%	29,019	0.23%	93,303.98	
248	Wood County	29,825	6,690	22%	34,076	0.19%	77,589.02	
249	Yoakum County	5,320	1,885	35%	54,690	0.05%	21,861.78	32,828.22
250	Young County	14,095	3,695	26%	24,896	0.10%	42,853.73	
251	Zapata County	8,665	3,625	42%	11,263	0.10%	42,041.88	
252	Zavala County	8,130	3,965	49%	54,122	0.11%	45,985.12	8,136.88
TOTAL		15,617,010	3,571,115	23%	\$ 41,416,937.00	100.00%	\$ 41,416,937.00	8,732,464.22
Not included in TEA 2004-2005 allocations								
No.								
253	Kennedy County	305	115					
254	Loving County	55	4					

TEA FORMULA ALLOCATION:	PROPOSED TEA NEEDS BASED FORMULA:
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