



Comparison of increases in teacher salaries to increases in state and local expenditures per pupil. Increases are aggregate percentage increases above the 1991-92 school year. Prepared by Texas Classroom Teachers Association.

School Year	Total Expenditures per Pupil	Percentage Increase from 1991-92	Operating Expenditures per Pupil	Percentage Increase from 1991-92	Average Teacher Salary <sup>1</sup>	Percentage Increase from 1991-92	Average Student/Teacher Ratio	Teacher Salary per Pupil	Percentage Increase from 1991-92
1991-92	\$4,452		\$3,939		\$29,041.00		16.3	\$1,782	
1992-93	\$4,774	7.2%	\$4,214	7.0%	\$29,935.00	3.1%	16.3	\$1,837	3.1%
1993-94	\$4,898	10.0%	\$4,360	10.7%	\$30,521.00	5.1%	16.1	\$1,896	6.4%
1994-95	\$5,057	13.6%	\$4,504	14.3%	\$31,223.00	7.5%	16	\$1,951	9.5%
1995-96	\$5,358	20.4%	\$4,756	20.7%	\$32,001.00	10.2%	15.7	\$2,038	14.4%
1996-97	\$5,282	18.6%	\$4,717	19.8%	\$33,038.00	13.8%	15.6	\$2,118	18.9%
1997-98	\$5,597	25.7%	\$5,002	27.0%	\$34,133.00	17.5%	15.5	\$2,202	23.6%
1998-99	\$5,853	31.5%	\$5,217	32.4%	\$34,949.00	20.3%	15.3	\$2,284	28.2%
1999-00	\$6,354	42.7%	\$5,668	43.9%	\$38,287.00	31.8%	15.2	\$2,519	41.4%
2000-01	\$6,638	49.1%	\$5,915	50.2%	\$39,122.00	34.7%	14.9	\$2,626	47.4%
2001-02	\$6,913	55.3%	\$6,167	56.6%	\$40,049.00	37.9%	14.8	\$2,706	51.9%
2002-03	\$7,088	59.2%	\$6,317	60.4%	\$41,479.00	42.8%	14.7	\$2,822	58.4%
2003-04	\$7,708	73.1%	\$6,861	74.2%	\$41,768.00	43.8%	14.9	\$2,803	57.3%
2004-05	\$8,916	100.3%	\$7,084	79.8%	\$42,645.00	46.8%	14.9	\$2,862	60.6%
2005-06	\$9,269	108.2%	\$7,229	83.5%	\$43,105.00	48.4%	14.9	\$2,893	62.4%
2006-07	\$9,629	116.3%	\$7,466	89.5%	\$45,971.00	58.3%	14.7	\$3,127	75.5%
Teacher salary if average teacher salary per pupil had kept up with increases in operating expenditures per pupil									
								\$49,631	

Source, Snapshot and Pocket Edition, Texas Education Agency

<sup>1</sup> Average teacher salaries include pay for supplemental duties such as career ladder, extracurricular activities, etc.

Percentage Increase in Operating Expenditures vs. Teacher Salaries

