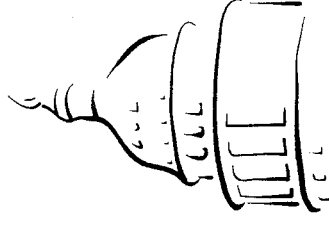


**Legislative Budget Board**

# **LBB School Performance Review Common Facilities Management Issues and Targeted Reviews**

**Prepared by LBB Staff  
August 2008**

# Facilities Master Plan



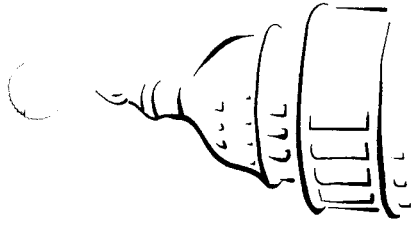
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School districts reviewed often do not have a formal, comprehensive, board-approved facilities master plan, including:

- Ongoing facilities maintenance needs, future building needs, timelines and financing alternatives.
- An inventory of all facilities.

# Maximization of Existing Facilities

THE UNIVERSITY OF TEXAS SYSTEM BOARD OF REGENTS



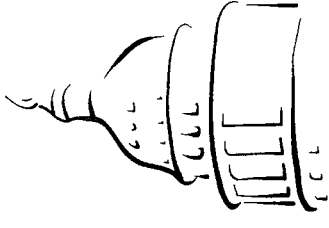
Legislative Budget Board

School districts reviewed often do not analyze how they are using existing facilities, including:

- Not using student enrollment projections or demographic studies in determining how they use the facilities.



# Portable Classrooms

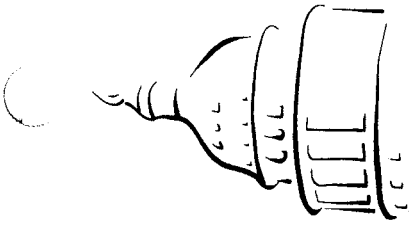
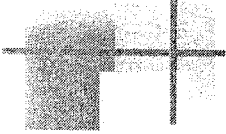


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School districts reviewed often lack policies regarding portable classrooms, and do not monitor the usage of portables.

- Including the lack of guidelines about placing, removing, and disposing of portables.

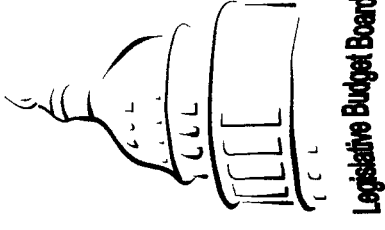
# Facilities Design Guidelines



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School districts reviewed often do not use building prototype designs to control costs.

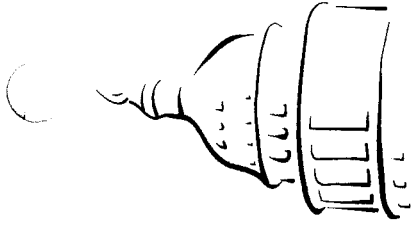
# Facilities Planning Staff



School districts reviewed often have not assigned a staff member to oversee facilities planning and construction.

## Targeted School Reviews

- Targeted school reviews being conducted in 8 school districts that were eligible for Instructional Facilities Allotment funding, but were not awarded funding.
- Targeted school reviews will evaluate the impact to districts' facilities planning, construction, bond program, debt, tax rates and other similar factors given the denial of IFA funding.
- Reports estimated to be published in fall 2008.



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