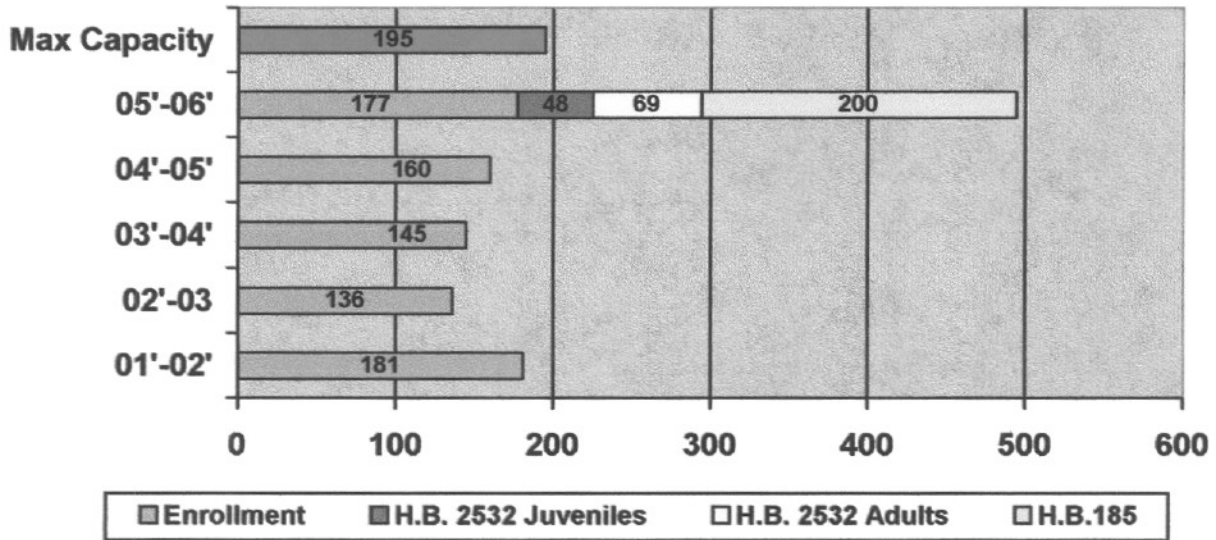


**GALVESTON COUNTY JJAEP
IMPACT ESTIMATES
H.B. 2532 & H.B. 185**



- Max Capacity estimate based on maximum enrollment of 72 students for average term of 65.26 days
- There were 69 Title 5 Felony arrests of juveniles in 2006 of which 21 were already enrolled in JJAEP
 - 39% - Title 5 Felonies were dismissed
 - 17% - Title 5 Felonies are pending
- Over 32,000 students between the age of 10-18 in Galveston County in 2004
- 31.5% of Galveston County students were identified as economically disadvantaged
- 499 Juveniles Under Supervision In Galveston County as of 5/16/07
- Galveston County JJAEP capacity would have to increase 2.5 times currently available max capacity, based on conservative estimates, to service the requirements of H.B. 2532 & H.B. 185 as well as current Chapter 37